

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ky) Interagency and intra-agency aids	PR-S	C	1,442,100	1,442,100
2	(kz) Interagency and intra-agency local				
3	assistance	PR-S	C	-0-	-0-
4	(m) Federal project operations	PR-F	C	2,473,100	2,473,100
5	(n) Federal program operations	PR-F	C	86,800	86,800
6	(qm) Computer recycling	SEG	A	295,300	295,600
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			750,056,900	749,906,400
	PROGRAM REVENUE			69,073,700	69,499,500
	FEDERAL			(2,559,900)	(2,559,900)
	OTHER			(18,192,400)	(18,581,000)
	SERVICE			(48,321,400)	(48,358,600)
	SEGREGATED FUNDS			295,300	295,600
	OTHER			(295,300)	(295,600)
	TOTAL-ALL SOURCES			819,425,900	819,701,500
7	(2) PAROLE PROGRAM				
8	(a) General program operations	GPR	A	1,173,500	1,174,500
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,173,500	1,174,500
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			1,173,500	1,174,500
11	(3) JUVENILE CORRECTIONAL SERVICES				
12	(a) General program operations	GPR	A	942,700	944,400
13	(ba) Mendota juvenile treatment center	GPR	A	1,379,300	1,379,300

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) Reimbursement claims of counties				
2	containing secured correctional				
3	facilities	GPR	A	200,000	200,000
4	(cd) Community youth and family aids	GPR	A	85,841,000	85,841,000
5	(cg) Serious juvenile offenders	GPR	B	16,716,300	16,011,200
6	(e) Principal repayment and interest	GPR	S	4,600,000	4,496,900
7	(f) Community intervention program	GPR	A	3,750,000	3,750,000
8	(g) Legal service collections	PR	C	–0–	–0–
9	(gg) Collection remittances to local units				
10	of government	PR	C	–0–	–0–
11	(hm) Juvenile correctional services	PR	A	54,893,600	55,126,600
12	(ho) Juvenile residential aftercare	PR	A	12,034,500	12,512,300
13	(hr) Juvenile corrective sanctions				
14	program	PR	A	4,024,000	4,033,900
15	(i) Gifts and grants	PR	C	7,700	7,700
16	(j) State-owned housing maintenance	PR	A	35,000	35,000
17	(jr) Institutional operations and				
18	charges	PR	A	214,600	214,600
19	(jv) Secure detention services	PR	C	–0–	–0–
20	(ko) Interagency programs; community				
21	youth and family aids	PR-S	C	2,449,200	2,449,200
22	(kx) Interagency and intra-agency				
23	programs	PR-S	C	1,897,900	1,898,400

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
2	(kz) Interagency and intra-agency local				
3	assistance	PR-S	C	-0-	-0-
4	(m) Federal project operations	PR-F	C	-0-	-0-
5	(n) Federal program operations	PR-F	C	30,000	30,000
6	(q) Girls school benevolent trust fund	SEG	C	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	113,429,300	112,622,800
PROGRAM REVENUE	75,586,500	76,307,700
FEDERAL	(30,000)	(30,000)
OTHER	(71,209,400)	(71,930,100)
SERVICE	(4,347,100)	(4,347,600)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	189,015,800	188,930,500

20.410 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	864,659,700	863,703,700
PROGRAM REVENUE	144,660,200	145,807,200
FEDERAL	(2,589,900)	(2,589,900)
OTHER	(89,401,800)	(90,511,100)
SERVICE	(52,668,500)	(52,706,200)
SEGREGATED FUNDS	295,300	295,600
OTHER	(295,300)	(295,600)
TOTAL-ALL SOURCES	1,009,615,200	1,009,806,500

7 20.425 Employment relations commission

8	(1) LABOR RELATIONS				
9	(a) General program operations	GPR	A	2,162,700	2,162,700
10	(g) Publications	PR	A	19,300	19,300
11	(h) Collective bargaining training	PR	A	12,000	12,000
12	(i) Fees	PR	A	220,600	220,600

20.425 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,162,700	2,162,700
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SENATE BILL**SECTION 286**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
PROGRAM REVENUE			251,900	251,900
OTHER			(251,900)	(251,900)
TOTAL-ALL SOURCES			2,414,600	2,414,600

1 20.432 Board on aging and long-term care**2 (1) IDENTIFICATION OF THE NEEDS OF THE AGED AND DISABLED**

3	(a)	General program operations	GPR	A	785,900	785,900
4	(i)	Gifts and grants	PR	C	–0–	–0–
5	(k)	Contracts with other state agencies	PR-S	C	543,500	540,400
6	(kb)	Insurance and other information,				
7		counseling and assistance	PR-S	A	312,300	311,000
8	(m)	Federal aid	PR-F	C	–0–	–0–

20.432 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	785,900	785,900
PROGRAM REVENUE	855,800	851,400
FEDERAL	(–0–)	(–0–)
OTHER	(–0–)	(–0–)
SERVICE	(855,800)	(851,400)
TOTAL-ALL SOURCES	1,641,700	1,637,300

9 20.433 Child abuse and neglect prevention board**10 (1) PREVENTION OF CHILD ABUSE AND NEGLECT**

11	(g)	General program operations	PR	A	342,900	342,900
12	(h)	Grants to organizations	PR	C	1,480,000	1,480,000
13	(i)	Gifts and grants	PR	C	–0–	–0–
14	(k)	Interagency programs	PR-S	C	490,000	490,000
15	(m)	Federal project operations	PR-F	C	90,000	90,000
16	(ma)	Federal project aids	PR-F	C	300,000	300,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(q) Children's trust fund; gifts and				
2	grants	SEG	C	23,100	23,100
20.433 DEPARTMENT TOTALS					
	PROGRAM REVENUE			2,702,900	2,702,900
	FEDERAL			(390,000)	(390,000)
	OTHER			(1,822,900)	(1,822,900)
	SERVICE			(490,000)	(490,000)
	SEGREGATED FUNDS			23,100	23,100
	OTHER			(23,100)	(23,100)
	TOTAL-ALL SOURCES			2,726,000	2,726,000
3	20.435 Health and family services, department of				
4	(1) PUBLIC HEALTH SERVICES PLANNING, REGULATION AND DELIVERY; STATE OPERATIONS				
5	(a) General program operations	GPR	A	4,652,600	4,325,700
6	(b) Tobacco control: annual transfer				
7	from general fund	GPR	S	-0-	-0-
8	(g) Tobacco control: gifts and grants	PR	C	-0-	-0-
9	(gm) Licensing, review and certifying				
10	activities fees; supplies and services	PR	A	6,355,000	6,444,000
11	(gr) Supplemental food program for				
12	women, infants and children				
13	adminstration	PR	C	1,000	1,000
14	(i) Gifts and grants	PR	C	310,000	283,600
15	(jb) Congenital disorders; operations	PR	A	50,600	50,600
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	3,574,900	3,578,200
18	(m) Federal project operations	PR-F	C	16,689,400	16,629,600
19	(mc) Block grant operations	PR-F	C	7,063,600	7,010,600

SENATE BILL**SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(n) Federal program operations	PR-F	C	4,480,000	4,449,100
2	(q) Groundwater and air quality				
3	standards	SEG	A	395,700	396,200
4	(tb) General program operations:				
5	tobacco control	SEG	B	54,500	62,000
6	(tc) Grants from tobacco control fund	SEG	C	15,000,000	15,000,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,652,600	4,325,700
	PROGRAM REVENUE			38,524,500	38,446,700
	FEDERAL			(28,233,000)	(28,089,300)
	OTHER			(6,716,600)	(6,779,200)
	SERVICE			(3,574,900)	(3,578,200)
	SEGREGATED FUNDS			15,450,200	15,458,200
	OTHER			(15,450,200)	(15,458,200)
	TOTAL-ALL SOURCES			58,627,300	58,230,600
7	(2) CARE AND TREATMENT FACILITIES				
8	(a) General program operations	GPR	A	47,396,200	47,641,700
9	(aa) Institutional repair and				
10	maintenance	GPR	A	659,300	659,300
11	(b) Wisconsin resource center	GPR	A	26,695,200	26,845,800
12	(bj) Competency examinations and				
13	conditional and supervised release				
14	services	GPR	B	6,834,900	8,173,200
15	(bm) Secure mental health units or				
16	facilities	GPR	A	29,323,900	29,472,300
17	(ee) Principal repayment and interest	GPR	S	12,078,900	11,848,400
18	(ef) Lease rental payments	GPR	S	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(f) Energy costs	GPR	A	2,437,100	2,479,000
2	(g) Alternative services of institutes				
3	and centers	PR	C	2,366,600	6,776,600
4	(gk) Institutional operations and				
5	charges	PR	A	158,428,200	145,562,100
6	(gL) Extended intensive treatment				
7	surcharge	PR	C	–0–	–0–
8	(gs) Sex offender honesty testing	PR	C	–0–	–0–
9	(i) Gifts and grants	PR	C	300,000	300,000
10	(kx) Interagency and intra–agency				
11	programs	PR–S	C	4,193,500	4,193,500
12	(ky) Interagency and intra–agency aids	PR–S	C	–0–	–0–
13	(kz) Interagency and intra–agency local				
14	assistance	PR–S	C	–0–	–0–
15	(m) Federal project operations	PR–F	C	–0–	–0–

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	125,425,500	127,119,700
PROGRAM REVENUE	165,288,300	156,832,200
FEDERAL	(–0–)	(–0–)
OTHER	(161,094,800)	(152,638,700)
SERVICE	(4,193,500)	(4,193,500)
TOTAL–ALL SOURCES	290,713,800	283,951,900

16	(3) CHILDREN AND FAMILY SERVICES				
17	(a) General program operations	GPR	A	4,668,600	6,966,700
18	(bc) Grants for children’s community				
19	programs	GPR	A	467,200	467,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bm) Services for children and families	GPR	S	250,000	250,000
2	(cd) Domestic abuse grants	GPR	A	5,070,200	5,070,200
3	(cf) Foster, trtmt foster &				
4	family-operated group home parent				
5	ins & liability	GPR	A	60,000	60,000
6	(cw) Milwaukee child welfare services;				
7	general program operations	GPR	A	12,967,600	13,116,000
8	(cx) Milwaukee child welfare services;				
9	aids	GPR	A	39,028,200	39,645,600
10	(dd) State foster care and adoption				
11	services	GPR	A	36,459,900	40,316,500
12	(de) Child abuse and neglect prevention				
13	grants	GPR	A	995,700	995,700
14	(dg) State adoption information				
15	exchange and state adoption center	GPR	A	171,300	171,300
16	(dn) Food distribution grants	GPR	A	170,000	170,000
17	(eg) Adolescent services	GPR	A	1,959,500	1,959,500
18	(f) Second-chance homes	GPR	A	-0-	-0-
19	(fp) Food pantry grants	GPR	A	-0-	-0-
20	(gx) Milwaukee child welfare services;				
21	collections	PR	C	3,600,000	3,600,000
22	(hh) Domestic abuse assessment grants	PR	C	365,000	365,000
23	(i) Gifts and grants	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(j) Statewide automated child welfare				
2	information system receipts	PR	C	1,352,900	1,478,200
3	(jb) Fees for administrative services	PR	C	78,400	78,400
4	(jj) Searches for birth parents and				
5	adoption record information;				
6	foreign adopt	PR	A	64,000	64,200
7	(jm) Licensing activities	PR	A	686,200	695,100
8	(kc) Interagency and intra-agency aids;				
9	kinship care and long-term kinship				
10	care	PR-S	A	22,501,100	22,501,100
11	(kd) Kinship care and long-term kinship				
12	care assessments	PR-S	A	1,464,000	1,464,000
13	(km) Federal block grant transfer; aids	PR-S	A	750,000	750,000
14	(kw) Interagency and intra-agency aids;				
15	Milwaukee child welfare services	PR-S	A	21,991,100	21,991,100
16	(kx) Interagency and intra-agency				
17	programs	PR-S	C	16,696,000	16,723,600
18	(ky) Interagency and intra-agency aids	PR-S	C	1,002,000	1,002,000
19	(kz) Interagency and intra-agency local				
20	assistance	PR-S	C	-0-	-0-
21	(m) Federal project operations	PR-F	C	1,152,800	1,164,800
22	(ma) Federal project aids	PR-F	C	3,445,200	3,445,200
23	(mb) Federal project local assistance	PR-F	C	-0-	-0-
24	(mc) Federal block grant operations	PR-F	C	2,162,200	2,176,900

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(md) Federal block grant aids	PR-F	C	8,760,600	8,760,600	
2	(me) Federal block grant local assistance	PR-F	C	-0-	-0-	
3	(mw) Federal aid; Milwaukee child					
4	welfare services general program					
5	operations	PR-F	C	6,022,100	6,137,900	
6	(mx) Federal aid; Milwaukee child					
7	welfare services aids	PR-F	C	17,592,500	17,488,300	
8	(n) Federal program operations	PR-F	C	8,294,000	8,629,200	
9	(na) Federal program aids	PR-F	C	2,280,700	2,280,700	
10	(nL) Federal program local assistance	PR-F	C	15,414,700	10,664,700	
11	(o) Community aids; prevention					
12	activities	PR-F	C	2,710,100	2,710,100	
13	(pd) Federal aid; state foster care and					
14	adoption services	PR-F	C	32,488,200	36,113,300	
15	(pm) Federal aid; adoption incentive					
16	payments	PR-F	C	1,235,000	235,100	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			102,268,200	109,188,700	
	PROGRAM REVENUE			172,108,800	170,519,500	
	FEDERAL			(101,558,100)	(99,806,800)	
	OTHER			(6,146,500)	(6,280,900)	
	SERVICE			(64,404,200)	(64,431,800)	
	TOTAL-ALL SOURCES			274,377,000	279,708,200	
17	(4) HEALTH SERVICES PLANNING, REG & DELIVERY; HLTH CARE FIN; OTHER SUPPORT PGMS					
18	(a) General program operations	GPR	A	19,402,400	21,709,500	
19	(b) Medical assistance program					
20	benefits	GPR	B	464,417,100	1,389,869,700	

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bc) Health care for low-income families	GPR	C	58,094,100	56,904,500
2	(bm) MA, food stamps & BadgerCare				
3	admin; contracts costs; ins reports				
4	& res ctrs	GPR	B	29,133,100	30,214,800
5	(bn) Income maintenance	GPR	B	35,576,700	29,528,300
6	(bt) Relief block grants to counties	GPR	A	800,000	800,000
7	(bv) Prescription drug assistance for				
8	elderly; aids	GPR	B	33,453,100	45,646,900
9	(d) Facility appeals mechanism	GPR	A	546,800	546,800
10	(e) Disease aids	GPR	B	4,676,200	5,187,800
11	(g) Family care benefit; cost sharing	PR	C	-0-	-0-
12	(gm) Health services regulation and vital				
13	statistics	PR	A	2,000,400	2,025,500
14	(gp) Medical assistance; hospital				
15	assessments	PR	C	1,500,000	1,500,000
16	(h) General assistance medical				
17	program; intergovernmental				
18	transfer	PR	A	4,660,000	4,660,000
19	(hg) General program operations; health				
20	care information	PR	A	2,973,400	3,164,700
21	(hi) Compilations and special reports	PR	C	295,600	343,800
22	(hm) Medical assistance; supplementary				
23	payments to counties	PR	C	-0-	-0-

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(i) Gifts and grants; health care				
2	financing	PR	C	110,300	115,800
3	(iL) Medical assistance provider				
4	assessments	PR	C	-0-	-0-
5	(im) Medical assistance; recovery of				
6	correct payments	PR	C	17,325,600	17,504,100
7	(in) Community options program;				
8	family care; recovery of costs				
9	administration	PR	A	75,300	75,300
10	(j) Prescription drug assistance for				
11	elderly; manufacturer rebates	PR	C	14,511,500	19,307,000
12	(jb) Prescription drug assistance for				
13	elderly; enrollment fees	PR	C	3,204,000	3,566,800
14	(je) Disease aids; drug manufacturer				
15	rebates	PR	C	273,000	273,000
16	(jz) Badger Care cost sharing	PR	C	5,580,900	6,911,100
17	(kb) Relief block grants to tribal				
18	governing bodies	PR-S	A	800,000	800,000
19	(kt) Medical assistance outreach and				
20	reimbursements for tribes	PR-S	B	1,070,000	1,070,000
21	(kx) Interagency and intra-agency				
22	programs	PR-S	C	2,399,900	2,648,800
23	(ky) Interagency and intra-agency aids	PR-S	C	220,500	231,500

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(kz) Interagency and intra-agency local				
2	assistance	PR-S	C	401,300	401,300
3	(L) Medical assistance and food stamps				
4	fraud and error reduction	PR	C	2,082,700	1,937,300
5	(m) Federal project operations	PR-F	C	735,500	735,900
6	(ma) Federal project aids	PR-F	C	-0-	-0-
7	(md) Federal block grant aids	PR-F	C	-0-	-0-
8	(n) Federal program operations	PR-F	C	47,590,900	50,423,100
9	(na) Federal program aids	PR-F	C	8,842,700	9,244,100
10	(nn) Federal aid; income maintenance	PR-F	B	46,587,700	40,476,200
11	(o) Federal aid; medical assistance	PR-F	C	2,433,129,600	2,513,485,400
12	(p) Federal aid; health care for				
13	low-income families	PR-F	C	125,732,800	120,579,000
14	(pa) Federal aid; medical assistance and				
15	food stamps contracts				
16	administration	PR-F	C	51,013,300	48,661,000
17	(pv) Food stamps; electronic benefits				
18	transfer	PR-F	C	-0-	-0-
19	(r) Health care provider availability				
20	and cost control	SEG	C	200,000,000	-0-
21	(u) HIRSP; administration	SEG	B	5,430,200	5,957,600
22	(v) HIRSP; program benefits	SEG	C	146,080,700	208,515,900
23	(w) Medical assistance trust fund	SEG	B	890,462,800	220,823,200

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(wm) Medical assistance trust fund;				
2	nursing homes	SEG	A	-0-	-0-
3	(wp) Medical assistance trust fund;				
4	county reimbursement	SEG	S	-0-	-0-
5	(wr) Medical assistance trust fund;				
6	health maintenance organizations	SEG	B	10,454,300	11,098,800
7	(x) Health care for low-income families	SEG	C	6,097,100	6,348,700
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			646,099,500	1,580,408,300
	PROGRAM REVENUE			2,773,116,900	2,850,140,700
	FEDERAL			(2,713,632,500)	(2,783,604,700)
	OTHER			(54,592,700)	(61,384,400)
	SERVICE			(4,891,700)	(5,151,600)
	SEGREGATED FUNDS			1,258,525,100	452,744,200
	OTHER			(1,258,525,100)	(452,744,200)
	TOTAL-ALL SOURCES			4,677,741,500	4,883,293,200
8	(5) PUBLIC HEALTH SERVICES PLANNING, REGULATION & DELIVERY; AIDS & LOCAL ASSIST				
9	(am) Services, reimbursement and				
10	payment related to human				
11	immunodeficiency virus	GPR	A	4,208,800	4,208,800
12	(cb) Well woman program	GPR	A	2,188,200	2,188,200
13	(cc) Cancer control and prevention	GPR	A	394,600	394,600
14	(ce) Services for homeless individuals	GPR	C	125,000	125,000
15	(ch) Emergency medical services; aids	GPR	A	2,200,000	2,200,000
16	(cm) Immunization	GPR	S	-0-	-0-
17	(de) Dental services	GPR	A	2,970,500	2,970,500
18	(dm) Rural health dental clinics	GPR	A	587,600	587,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ds) Statewide poison control program	GPR	A	375,000	375,000
2	(e) Public health dispensaries and				
3	drugs	GPR	B	391,900	391,900
4	(ed) Radon aids	GPR	A	30,000	30,000
5	(ef) Lead poisoning or lead exposure				
6	services	GPR	A	1,004,100	1,004,100
7	(eg) Pregnancy counseling	GPR	A	77,600	77,600
8	(em) Supplemental food program for				
9	women, infants and children				
10	benefits	GPR	C	179,300	179,300
11	(ev) Pregnancy outreach and infant				
12	health	GPR	A	211,200	211,200
13	(f) Family planning	GPR	A	1,955,200	1,955,200
14	(fh) Community health services	GPR	A	3,075,000	3,075,000
15	(i) Gifts and grants; aids	PR	C	–0–	–0–
16	(ja) Congenital disorders; diagnosis,				
17	special dietary treatment and				
18	counseling	PR	A	1,929,300	1,929,300
19	(kb) Minority health	PR-S	A	50,000	50,000
20	(ke) Cooperative American Indian				
21	health projects	PR-S	A	120,000	120,000
22	(ky) Interagency and intra-agency aids	PR-S	C	9,400,000	9,400,000
23	(kz) Interagency and intra-agency local				
24	assistance	PR-S	C	–0–	–0–

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ma) Federal project aids	PR-F	C	33,574,600	33,574,600
2	(md) Block grant aids	PR-F	C	10,345,600	10,345,600
3	(na) Federal program aids	PR-F	C	54,424,900	54,424,900
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			19,974,000	19,974,000
	PROGRAM REVENUE			109,844,400	109,844,400
	FEDERAL			(98,345,100)	(98,345,100)
	OTHER			(1,929,300)	(1,929,300)
	SERVICE			(9,570,000)	(9,570,000)
	TOTAL-ALL SOURCES			129,818,400	129,818,400
4	(6) SUPPORTIVE LIVING; STATE OPERATIONS				
5	(a) General program operations;				
6	physical disabilities; publicity				
7	activities	GPR	A	12,595,800	11,767,400
8	(dm) Nursing home monitoring and				
9	receivership supplement	GPR	S	-0-	-0-
10	(e) Principal repayment and interest	GPR	S	59,800	54,300
11	(ee) Admin. exp. for state suppl to				
12	federal supplemental security				
13	income program	GPR	A	611,800	611,800
14	(g) Nursing facility resident protection	PR	C	150,000	150,000
15	(ga) Community-based residential				
16	facility monitoring and receivership				
17	ops	PR	C	-0-	-0-
18	(gb) Alcohol and drug abuse initiatives	PR	C	1,141,600	1,147,800
19	(gd) Group home revolving loan fund	PR	A	100,000	100,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(hs) Interpreter services for hearing				
2	impaired	PR	A	40,000	40,000
3	(hx) Services related to drivers, receipts	PR	A	-0-	-0-
4	(i) Gifts and grants	PR	C	26,600	26,700
5	(jb) Fees for administrative services	PR	C	458,300	458,300
6	(jm) Licensing and support services	PR	A	3,744,800	3,674,000
7	(k) Nursing home monitoring and				
8	receivership operations	PR-S	C	-0-	-0-
9	(kx) Interagency and intra-agency				
10	programs	PR-S	C	1,796,400	1,766,100
11	(m) Federal project operations	PR-F	C	4,476,700	4,506,100
12	(mc) Federal block grant operations	PR-F	C	2,195,100	2,154,400
13	(n) Federal program operations	PR-F	C	18,686,400	17,550,700
(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			13,267,400	12,433,500
	PROGRAM REVENUE			32,815,900	31,574,100
	FEDERAL			(25,358,200)	(24,211,200)
	OTHER			(5,661,300)	(5,596,800)
	SERVICE			(1,796,400)	(1,766,100)
	TOTAL-ALL SOURCES			46,083,300	44,007,600
14	(7) SUPPORTIVE LIVING; AIDS AND LOCAL ASSISTANCE				
15	(b) Community aids	GPR	A	185,976,500	184,383,600
16	(bc) Grants for community programs	GPR	A	6,284,500	6,284,500
17	(bd) Community options program; pilot				
18	projects; family care benefit	GPR	A	95,382,100	94,289,100
19	(be) Mental health treatment services	GPR	A	12,334,000	12,334,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bg) Alzheimer's disease; training and				
2	information grants	GPR	A	132,700	132,700
3	(bL) Community support programs	GPR	A	1,186,900	1,186,900
4	(bm) Purchased services for clients	GPR	A	94,800	94,800
5	(br) Respite care	GPR	A	225,000	225,000
6	(bt) Early intervention services for				
7	infants and toddlers with				
8	disabilities	GPR	A	6,878,700	6,878,700
9	(c) Independent living centers	GPR	A	1,283,500	1,283,500
10	(ce) Services for homeless individuals	GPR	A	45,000	45,000
11	(cg) Guardianship grant program	GPR	A	193,600	193,600
12	(co) Integrated service programs for				
13	children with severe disabilities	GPR	A	133,300	133,300
14	(d) Interpreter services and				
15	telecommunication aid for the				
16	hearing impaired	GPR	A	180,000	180,000
17	(da) Reimbursements to local units of				
18	government	GPR	S	400,000	400,000
19	(dh) Programs for senior citizens; elder				
20	abuse services; benefit specialist				
21	pgm	GPR	A	11,658,500	11,658,500
22	(ed) State supplement to federal				
23	supplemental security income				
24	program	GPR	S	128,281,600	128,281,600

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gg) Collection remittances to local units				
2	of government	PR	C	100,000	100,000
3	(hy) Services for drivers, local assistance	PR	A	1,000,000	1,000,000
4	(i) Gifts and grants; local assistance	PR	C	-0-	-0-
5	(im) Community options program;				
6	family care benefit; recovery of				
7	costs	PR	C	15,000	15,000
8	(kb) Severely emotionally disturbed				
9	children	PR-S	C	586,100	731,900
10	(kc) Independent living center grants	PR-S	A	300,000	300,000
11	(kd) Rehabilitation teaching aids	PR-S	C	-0-	-0-
12	(kg) Compulsive gambling awareness				
13	campaigns	PR-S	A	250,000	250,000
14	(kL) Indian aids	PR-S	A	271,600	271,600
15	(km) Indian drug abuse prevention and				
16	education	PR-S	A	500,000	500,000
17	(kn) Elderly nutrition; home-delivered				
18	and congregate meals	PR-S	A	500,000	500,000
19	(ky) Interagency and intra-agency aids	PR-S	C	20,750,600	19,836,700
20	(kz) Interagency and intra-agency local				
21	assistance	PR-S	C	2,500,900	2,500,900
22	(ma) Federal project aids	PR-F	C	12,471,500	12,471,500
23	(mb) Federal project local assistance	PR-F	C	-0-	-0-
24	(md) Federal block grant aids	PR-F	C	7,716,700	7,939,600

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(me) Federal block grant local assistance	PR-F	C	10,373,800	10,373,800
2	(na) Federal program aids	PR-F	C	27,675,200	27,875,700
3	(nL) Federal program local assistance	PR-F	C	6,693,800	7,029,300
4	(o) Federal aid; community aids	PR-F	C	81,831,700	81,608,800
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			450,670,700	447,984,800
	PROGRAM REVENUE			173,536,900	173,304,800
	FEDERAL			(146,762,700)	(147,298,700)
	OTHER			(1,115,000)	(1,115,000)
	SERVICE			(25,659,200)	(24,891,100)
	TOTAL-ALL SOURCES			624,207,600	621,289,600
5	(8) GENERAL ADMINISTRATION				
6	(a) General program operations	GPR	A	16,554,400	15,437,400
7	(i) Gifts and grants	PR	C	410,500	416,700
8	(k) Administrative and support				
9	services	PR-S	A	34,156,600	35,486,400
10	(kx) Interagency and intra-agency				
11	programs	PR-S	C	207,100	181,700
12	(ky) Interagency and intra-agency aids	PR-S	C	-0-	-0-
13	(kz) Interagency and intra-agency local				
14	assistance	PR-S	C	-0-	-0-
15	(m) Federal project operations	PR-F	C	970,000	1,230,100
16	(ma) Federal project aids	PR-F	C	-0-	-0-
17	(mb) Income augmentation services				
18	receipts	PR-F	C	12,036,100	9,361,400
19	(mc) Federal block grant operations	PR-F	C	1,336,500	1,346,300

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mm) Reimbursements from federal				
2	government	PR-F	C	-0-	-0-
3	(n) Federal program operations	PR-F	C	3,665,100	3,574,800
4	(pz) Indirect cost reimbursements	PR-F	C	2,365,100	2,473,500
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			16,554,400	15,437,400
	PROGRAM REVENUE			55,147,000	54,070,900
	FEDERAL			(20,372,800)	(17,986,100)
	OTHER			(410,500)	(416,700)
	SERVICE			(34,363,700)	(35,668,100)
	TOTAL-ALL SOURCES			71,701,400	69,508,300
	20.435 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			1,378,912,300	2,316,872,100
	PROGRAM REVENUE			3,520,382,700	3,584,733,300
	FEDERAL			(3,134,262,400)	(3,199,341,900)
	OTHER			(237,666,700)	(236,141,000)
	SERVICE			(148,453,600)	(149,250,400)
	SEGREGATED FUNDS			1,273,975,300	468,202,400
	OTHER			(1,273,975,300)	(468,202,400)
	TOTAL-ALL SOURCES			6,173,270,300	6,369,807,800
5	20.440 Health and educational facilities authority				
6	(1) CONSTRUCTION OF HEALTH AND EDUCATIONAL FACILITIES				
7	(a) General program operations	GPR	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	(2) RURAL HOSPITAL LOAN GUARANTEE				
9	(a) Rural assistance loan fund	GPR	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
20.440 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES			-0-	-0-	
TOTAL-ALL SOURCES			-0-	-0-	
1	20.445	Workforce development, department of			
2	(1)	WORKFORCE DEVELOPMENT			
3	(a)	General program operations	GPR A	5,004,500	5,251,700
4	(aa)	Special death benefit	GPR S	479,100	479,100
5	(bc)	Assistance for dislocated workers	GPR A	-0-	-0-
6	(cm)	Wisconsin service corps member			
7		compensation and support	GPR C	-0-	-0-
8	(e)	Local youth apprenticeship grants	GPR A	2,203,000	2,203,000
9	(ef)	School-to-work programs for			
10		children at risk	GPR A	285,000	285,000
11	(em)	Youth apprenticeship training			
12		grants	GPR A	-0-	-0-
13	(f)	Death and disability benefit			
14		payments; public insurrections	GPR S	-0-	-0-
15	(fg)	Employment transit aids, state			
16		funds	GPR A	550,100	550,100
17	(g)	Gifts and grants	PR C	-0-	-0-
18	(ga)	Auxiliary services	PR C	589,800	589,800
19	(gb)	Local agreements	PR C	3,517,100	3,517,100
20	(gc)	Unemployment administration	PR C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gd) Unemployment interest and				
2	penalty payments	PR	C	246,000	246,000
3	(ge) Unemployment reserve fund				
4	research	PR	A	307,800	307,800
5	(gf) Unemployment insurance				
6	administration	PR	A	1,515,000	1,515,000
7	(gg) Unemployment tax and accounting				
8	system; interest and penalties	PR	C	-0-	-0-
9	(gh) Unemployment tax and accounting				
10	system; assessments	PR	C	4,689,500	4,689,500
11	(ha) Worker's compensation operations	PR	A	11,240,500	11,243,500
12	(hb) Worker's compensation contracts	PR	C	500,000	500,000
13	(hp) Uninsured employers program;				
14	administration	PR	A	938,000	938,000
15	(jm) Dislocated worker program grants	PR	C	-0-	-0-
16	(ka) Interagency and intra-agency				
17	agreements	PR-S	C	4,609,800	4,609,800
18	(kc) Administrative services	PR-S	A	44,690,300	45,690,400
19	(kd) Transfer of Indian gaming receipts;				
20	work-based learning programs	PR	A	600,000	600,000
21	(ke) Funds transferred from the				
22	technical college system board;				
23	school-to-work	PR-S	A	2,236,200	2,236,200

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(kx) Interagency and intra–agency				
2	programs	PR–S	C	–0–	–0–
3	(m) Workforce investment and				
4	assistance	PR–F	C	60,770,300	60,770,300
5	(n) Employment assistance and				
6	unemployment ins. administration;				
7	federal moneys	PR–F	C	56,326,200	55,707,300
8	(na) Employment security buildings and				
9	equipment	PR–F	C	101,400	101,400
10	(nb) Unemployment tax and accounting				
11	system; federal moneys	PR–F	C	–0–	–0–
12	(nc) Unemployment insurance				
13	administration; special federal				
14	monies	PR–F	C	2,263,800	2,263,800
15	(nd) Unemployment insurance				
16	administration; apprenticeship	PR–F	C	–0–	–0–
17	(o) Equal rights; federal moneys	PR–F	C	1,015,900	1,015,900
18	(p) Worker’s compensation; federal				
19	moneys	PR–F	C	206,200	206,200
20	(pz) Indirect cost reimbursements	PR–F	C	234,000	234,000
21	(s) Self–insured employers liability				
22	fund	SEG	C	–0–	–0–
23	(sm) Uninsured employers fund;				
24	payments	SEG	S	2,200,000	2,200,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(t) Work injury supplemental benefit				
2	fund	SEG	C	2,500,000	2,500,000
3	(u) Education vouchers and youth				
4	employment grants; conservation				
5	fund	SEG	B	1,275,900	1,275,900
6	(y) Youth employment administrative				
7	support; conservation fund	SEG	A	109,200	109,200
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,521,700	8,768,900
	PROGRAM REVENUE			196,597,800	196,982,000
	FEDERAL			(120,917,800)	(120,298,900)
	OTHER			(24,143,700)	(24,146,700)
	SERVICE			(51,536,300)	(52,536,400)
	SEGREGATED FUNDS			6,085,100	6,085,100
	OTHER			(6,085,100)	(6,085,100)
	TOTAL-ALL SOURCES			211,204,600	211,836,000
8	(2) REVIEW COMMISSION				
9	(a) General program operations, review				
10	commission	GPR	A	191,600	191,500
11	(ha) Worker's compensation operations	PR	A	718,700	718,700
12	(m) Federal moneys	PR-F	C	158,100	159,300
13	(n) Unemployment administration;				
14	federal moneys	PR-F	C	1,694,100	1,694,100
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			191,600	191,500
	PROGRAM REVENUE			2,570,900	2,572,100
	FEDERAL			(1,852,200)	(1,853,400)
	OTHER			(718,700)	(718,700)
	TOTAL-ALL SOURCES			2,762,500	2,763,600
15	(3) ECONOMIC SUPPORT				

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(a) General program operations	GPR	A	9,700,900	9,459,700
2	(cm) Wisconsin works child care	GPR	A	25,054,100	25,054,100
3	(cr) State supplement to employment				
4	opportunity demonstration projects	GPR	A	237,500	237,500
5	(dz) Temporary assistance for needy				
6	families; maintenance of effort	GPR	A	128,905,200	128,905,200
7	(i) Gifts and grants	PR	C	8,200	700
8	(ja) Child support state operations—fees				
9	and reimbursements	PR	C	8,399,500	8,199,500
10	(jb) Fees for administrative services	PR	C	485,800	485,800
11	(jL) Job access loan repayments	PR	C	83,300	83,300
12	(k) Child support transfers	PR-S	C	26,588,200	25,588,200
13	(kp) Delinquent support, maintenance,				
14	and fee payments	PR-S	C	–0–	–0–
15	(kx) Interagency and intra-agency				
16	programs	PR-S	C	79,570,900	79,570,900
17	(L) Public assistance overpayment				
18	recovery and fraud and error				
19	reduction	PR	C	1,931,800	1,931,800
20	(ma) Federal project activities	PR-F	C	420,700	420,700
21	(mc) Federal block grant operations	PR-F	A	29,368,300	29,435,600
22	(md) Federal block grant aids	PR-F	A	399,819,300	396,713,000
23	(mm) Reimbursements from federal				
24	government	PR-F	C	–0–	–0–

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(n) Child support state operations;				
2	federal funds	PR-F	C	20,909,900	23,672,900
3	(na) Refugee assistance; federal funds	PR-F	C	5,904,300	5,870,700
4	(nL) Child support local assistance;				
5	federal funds	PR-F	C	42,950,000	43,244,100
6	(pv) Electronic benefits transfer	PR-F	C	-0-	-0-
7	(pz) Income augmentation services				
8	receipts	PR-F	C	-0-	-0-
9	(q) Centralized support receipt and				
10	disbursement; interest	SEG	S	600,000	600,000
11	(qm) Child support state ops and reimb				
12	for claims and expenses; unclaimed				
13	pymts	SEG	S	1,500,000	1,500,000
14	(r) Support receipt and disbursement				
15	program; payments	SEG	C	-0-	-0-
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			163,897,700	163,656,500
	PROGRAM REVENUE			616,440,200	615,217,200
	FEDERAL			(499,372,500)	(499,357,000)
	OTHER			(10,908,600)	(10,701,100)
	SERVICE			(106,159,100)	(105,159,100)
	SEGREGATED FUNDS			2,100,000	2,100,000
	OTHER			(2,100,000)	(2,100,000)
	TOTAL-ALL SOURCES			782,437,900	780,973,700
16	(5) VOCATIONAL REHABILITATION SERVICES				
17	(a) General program operations	GPR	A	12,294,100	12,288,200
18	(gg) Contractual services	PR	C	33,300	33,300
19	(gp) Contractual services aids	PR	C	106,500	106,500

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(h) Enterprises and services for blind				
2	and visually impaired	PR	C	141,700	141,700
3	(he) Supervised business enterprise	PR	C	200,000	200,000
4	(i) Gifts and grants	PR	C	10,000	10,000
5	(kg) Vocational rehabilitation services				
6	for tribes	PR-S	A	350,000	350,000
7	(kx) Interagency and intra-agency				
8	programs	PR-S	C	-0-	-0-
9	(ky) Interagency and intra-agency aids	PR-S	C	1,000,000	1,000,000
10	(kz) Interagency and intra-agency local				
11	assistance	PR-S	C	-0-	-0-
12	(m) Federal project operations	PR-F	C	112,500	112,500
13	(ma) Federal project aids	PR-F	C	150,000	-0-
14	(n) Federal program operations	PR-F	C	55,571,900	56,396,900
15	(nL) Federal program local assistance	PR-F	C	-0-	-0-

(5) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	12,294,100	12,288,200
PROGRAM REVENUE	57,675,900	58,350,900
FEDERAL	(55,834,400)	(56,509,400)
OTHER	(491,500)	(491,500)
SERVICE	(1,350,000)	(1,350,000)
TOTAL-ALL SOURCES	69,970,000	70,639,100

20.445 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	184,905,100	184,905,100
PROGRAM REVENUE	873,284,800	873,122,200
FEDERAL	(677,976,900)	(678,018,700)
OTHER	(36,262,500)	(36,058,000)
SERVICE	(159,045,400)	(159,045,500)
SEGREGATED FUNDS	8,185,100	8,185,100

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	OTHER			(8,185,100)	(8,185,100)
	TOTAL-ALL SOURCES			1,066,375,000	1,066,212,400
1	20.455 Justice, department of				
2	(1) LEGAL AND REGULATORY SERVICES				
3	(a) General program operations	GPR	A	12,250,900	12,156,000
4	(b) Special counsel	GPR	S	805,700	805,700
5	(d) Legal expenses	GPR	B	406,700	406,700
6	(g) Consumer protection, information				
7	and education	PR	A	–0–	–0–
8	(gs) Delinquent obligation collection	PR	A	–0–	–0–
9	(hm) Restitution	PR	C	–0–	–0–
10	(j) Telephone solicitation regulation	PR	C	283,500	283,500
11	(k) Environment litigation project	PR-S	C	454,100	454,200
12	(km) Interagency and intra-agency				
13	assistance	PR-S	A	959,600	959,600
14	(kt) Telecommunications positions	PR-S	C	–0–	–0–
15	(m) Federal aid	PR-F	C	766,000	766,000
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			13,463,300	13,368,400
	PROGRAM REVENUE			2,463,200	2,463,300
	FEDERAL			(766,000)	(766,000)
	OTHER			(283,500)	(283,500)
	SERVICE			(1,413,700)	(1,413,800)
	TOTAL-ALL SOURCES			15,926,500	15,831,700
16	(2) LAW ENFORCEMENT SERVICES				
17	(a) General program operations	GPR	A	11,250,100	11,250,300

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(am) Officer training reimbursement	GPR	S	97,400	97,400
2	(b) Investigations and operations	GPR	A	–0–	–0–
3	(c) Crime laboratory equipment	GPR	B	–0–	–0–
4	(cm) Computers for transaction				
5	information for management of				
6	enforcement system	GPR	A	982,200	982,200
7	(dg) Weed and seed and law				
8	enforcement technology	GPR	A	–0–	–0–
9	(dq) Law enforcement community				
10	policing grants	GPR	B	–0–	–0–
11	(e) Drug enforcement	GPR	A	–0–	–0–
12	(g) Gaming law enforcement; racing				
13	revenues	PR	A	130,900	131,900
14	(gc) Gaming law enforcement; Indian				
15	gaming	PR	A	109,800	111,100
16	(gm) Criminal history searches;				
17	fingerprint identification	PR	C	3,438,300	3,684,200
18	(gr) Gun purchaser record checks	PR	C	377,900	377,900
19	(h) Terminal charges	PR	A	2,621,700	2,621,700
20	(i) Penalty assessment surcharge,				
21	receipts	PR	A	–0–	–0–
22	(j) Law enforcement training fund,				
23	local assistance	PR	A	5,345,700	5,345,700

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ja) Law enforcement training fund,				
2	state operations	PR	A	3,377,800	3,377,800
3	(jb) Crime laboratory equipment and				
4	supplies	PR	A	377,300	377,300
5	(k) Interagency and intra-agency				
6	assistance	PR-S	C	187,900	187,900
7	(kd) Drug law enforcement, crime				
8	laboratories, and genetic evidence				
9	activities	PR-S	A	4,065,400	4,088,600
10	(ke) Drug enforcement intelligence				
11	operations	PR-S	A	1,496,200	1,505,000
12	(kf) Narcotics purchase appropriation	PR-S	A	25,000	25,000
13	(kg) Interagency and intra-agency				
14	assistance; fingerprint				
15	identification	PR-S	A	545,000	-0-
16	(km) Lottery background investigations	PR-S	A	-0-	-0-
17	(Lm) Crime laboratories;				
18	deoxyribonucleic acid analysis	PR	C	650,500	650,500
19	(m) Federal aid, state operations	PR-F	C	1,847,500	1,847,500
20	(ma) Federal aid, drug enforcement	PR-F	C	-0-	-0-
21	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
22	(r) Gaming law enforcement; lottery				
23	revenues	SEG	A	299,200	302,100
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				12,329,700	12,329,900
PROGRAM REVENUE				24,596,900	24,332,100

SENATE BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
	FEDERAL			(1,847,500)	(1,847,500)
	OTHER			(16,429,900)	(16,678,100)
	SERVICE			(6,319,500)	(5,806,500)
	SEGREGATED FUNDS			299,200	302,100
	OTHER			(299,200)	(302,100)
	TOTAL-ALL SOURCES			37,225,800	36,964,100
1	(3) ADMINISTRATIVE SERVICES				
2	(a) General program operations	GPR	A	3,873,400	3,873,400
3	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
4	(k) Interagency and intra-agency				
5	assistance	PR-S	A	-0-	-0-
6	(m) Federal aid, state operations	PR-F	C	-0-	-0-
7	(pz) Indirect cost reimbursements	PR-F	C	102,100	102,100
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,873,400	3,873,400
	PROGRAM REVENUE			102,100	102,100
	FEDERAL			(102,100)	(102,100)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,975,500	3,975,500
8	(5) VICTIMS AND WITNESSES				
9	(a) General program operations	GPR	A	903,800	905,300
10	(b) Awards for victims of crimes	GPR	A	1,258,000	1,258,000
11	(c) Reimbursement for victim and				
12	witness services	GPR	A	1,422,200	1,422,200
13	(g) Crime victim and witness				
14	assistance surcharge, general				
15	services	PR	A	2,566,600	2,566,600

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gc) Crime victim and witness				
2	surcharge, sexual assault victim				
3	services	PR	C	2,023,200	2,023,200
4	(h) Crime victim compensation services	PR	A	41,000	41,000
5	(hm) Subrogation payments for awards				
6	for victims of crime	PR	C	200,000	200,000
7	(i) Victim compensation, inmate				
8	payments	PR	C	9,700	9,700
9	(k) Interagency and intra-agency				
10	assistance; reimbursement to				
11	counties	PR-S	A	962,400	962,400
12	(kj) Victim payments, victim surcharge	PR-S	A	488,800	488,800
13	(kk) Reimbursement to counties for				
14	providing victim and witness				
15	services	PR-S	C	-0-	-0-
16	(kp) Reimbursement to counties for				
17	victim-witness services	PR-S	A	773,000	773,000
18	(m) Federal aid; victim compensation	PR-F	C	643,900	643,900
19	(ma) Federal aid, state operations	PR-F	C	70,700	70,700
20	(mh) Federal aid; victim assistance	PR-F	C	4,131,900	4,131,900
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,584,000	3,585,500
	PROGRAM REVENUE			11,911,200	11,911,200
	FEDERAL			(4,846,500)	(4,846,500)
	OTHER			(4,840,500)	(4,840,500)
	SERVICE			(2,224,200)	(2,224,200)
	TOTAL-ALL SOURCES			15,495,200	15,496,700

SENATE BILL**SECTION 286**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
20.455 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			33,250,400	33,157,200
PROGRAM REVENUE			39,073,400	38,808,700
FEDERAL			(7,562,100)	(7,562,100)
OTHER			(21,553,900)	(21,802,100)
SERVICE			(9,957,400)	(9,444,500)
SEGREGATED FUNDS			299,200	302,100
OTHER			(299,200)	(302,100)
TOTAL-ALL SOURCES			72,623,000	72,268,000
1	20.465	Military affairs, department of		
2	(1)	NATIONAL GUARD OPERATIONS		
3	(a)	General program operations	GPR A	4,764,200 4,760,800
4	(b)	Repair and maintenance	GPR A	601,700 605,100
5	(c)	Public emergencies	GPR S	48,500 48,500
6	(d)	Principal repayment and interest	GPR S	3,368,600 3,413,600
7	(e)	State service flags	GPR A	400 400
8	(f)	Energy costs	GPR A	1,531,200 1,539,600
9	(g)	Military property	PR A	520,900 520,900
10	(h)	Intergovernmental services	PR A	220,300 220,300
11	(i)	Distance learning centers	PR C	-0- -0-
12	(k)	Armory store operations	PR-S A	240,200 240,200
13	(km)	Agency services	PR-S A	68,300 68,300
14	(Li)	Gifts and grants	PR C	-0- -0-
15	(m)	Federal aid	PR-F C	17,566,900 17,566,900
16	(pz)	Indirect cost reimbursements	PR-F C	434,200 434,200
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			10,314,600	10,368,000
PROGRAM REVENUE			19,050,800	19,050,800
FEDERAL			(18,001,100)	(18,001,100)

SENATE BILL

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
	OTHER			(741,200)	(741,200)
	SERVICE			(308,500)	(308,500)
	TOTAL-ALL SOURCES			29,365,400	29,418,800
1	(2) GUARD MEMBERS' BENEFITS				
2	(a) Tuition grants	GPR	B	4,821,200	5,637,300
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,821,200	5,637,300
	TOTAL-ALL SOURCES			4,821,200	5,637,300
3	(3) EMERGENCY MANAGEMENT SERVICES				
4	(a) General program operations	GPR	A	680,000	680,000
5	(dd) Regional emergency response				
6	teams	GPR	A	1,400,000	1,400,000
7	(dp) Emergency response equipment	GPR	A	468,000	468,000
8	(dr) Emergency response supplement	GPR	C	-0-	-0-
9	(dt) Emergency response training	GPR	B	64,900	64,900
10	(e) Disaster recovery aid	GPR	S	1,347,000	1,347,000
11	(f) Civil air patrol aids	GPR	A	19,000	19,000
12	(g) Program services	PR	A	1,105,100	1,105,100
13	(h) Interstate emergency assistance	PR	A	-0-	-0-
14	(i) Emergency planning and reporting;				
15	administration	PR	A	795,100	791,700
16	(j) Division of emergency				
17	management; gifts and grants	PR	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jm) Division of emergency				
2	management; emergency planning				
3	grants	PR	C	834,700	834,700
4	(jt) Regional emergency response				
5	reimbursement	PR	C	-0-	-0-
6	(m) Federal aid, state operations	PR-F	C	1,856,000	1,809,100
7	(n) Federal aid, local assistance	PR-F	C	8,306,700	8,306,700
8	(o) Federal aid, individuals and				
9	organizations	PR-F	C	1,926,400	1,926,400
10	(r) Division of emergency				
11	management; petroleum inspection				
12	fund	SEG	A	465,700	465,700
13	(t) Emergency response training –				
14	environmental fund	SEG	B	10,500	10,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,978,900	3,978,900
	PROGRAM REVENUE			14,824,000	14,773,700
	FEDERAL			(12,089,100)	(12,042,200)
	OTHER			(2,734,900)	(2,731,500)
	SEGREGATED FUNDS			476,200	476,200
	OTHER			(476,200)	(476,200)
	TOTAL-ALL SOURCES			19,279,100	19,228,800
15	(4) NATIONAL GUARD YOUTH PROGRAMS				
16	(b) Badger challenge program	GPR	A	-0-	-0-
17	(g) Program fees	PR	C	-0-	-0-
18	(h) Gifts, grants and contributions	PR	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(k) Interagency assistance; badger				
2	challenge program	PR-S	C	-0-	-0-
3	(ka) Youth challenge program; public				
4	instruction funds	PR-S	C	1,304,900	1,304,900
5	(m) Federal aid – youth programs	PR-F	C	1,976,600	1,976,600
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			3,281,500	3,281,500
	FEDERAL			(1,976,600)	(1,976,600)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,304,900)	(1,304,900)
	TOTAL-ALL SOURCES			3,281,500	3,281,500
20.465 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			19,114,700	19,984,200
	PROGRAM REVENUE			37,156,300	37,106,000
	FEDERAL			(32,066,800)	(32,019,900)
	OTHER			(3,476,100)	(3,472,700)
	SERVICE			(1,613,400)	(1,613,400)
	SEGREGATED FUNDS			476,200	476,200
	OTHER			(476,200)	(476,200)
	TOTAL-ALL SOURCES			56,747,200	57,566,400
6	20.475 District attorneys				
7	(1) DISTRICT ATTORNEYS				
8	(d) Salaries and fringe benefits	GPR	A	36,407,200	36,429,400
9	(f) Firearm prosecution costs	GPR	A	-0-	-0-
10	(h) Gifts and grants	PR	C	1,248,000	1,248,000
11	(i) Other employees	PR	A	190,900	192,900
12	(k) Interagency and intra-agency				
13	assistance	PR-S	C	569,100	588,300

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(km) Deoxyribonucleic acid evidence				
2	activities	PR–S	A	131,600	136,400
3	(m) Federal aid	PR–F	C	–0–	–0–
20.475 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			36,407,200	36,429,400
	PROGRAM REVENUE			2,139,600	2,165,600
	FEDERAL			(–0–)	(–0–)
	OTHER			(1,438,900)	(1,440,900)
	SERVICE			(700,700)	(724,700)
	TOTAL–ALL SOURCES			38,546,800	38,595,000
4	20.485 Veterans affairs, department of				
5	(1) HOMES AND FACILITIES FOR VETERANS				
6	(b) General fund supplement to				
7	institutional operations	GPR	B	–0–	–0–
8	(d) Cemetery maintenance and				
9	beautification	GPR	A	24,900	24,900
10	(e) Lease rental payments	GPR	S	–0–	–0–
11	(f) Principal repayment and interest	GPR	S	1,511,900	1,421,200
12	(g) Home exchange	PR	A	266,200	266,200
13	(gd) Veterans home cemetery operations	PR	C	5,000	5,000
14	(gk) Institutional operations	PR	A	45,380,400	45,380,400
15	(go) Self–amortizing housing facilities;				
16	principal repayment and interest	PR	S	1,030,900	2,211,300
17	(h) Gifts and bequests	PR	C	214,700	214,700
18	(hm) Gifts and grants	PR	C	–0–	–0–
19	(i) State–owned housing maintenance	PR	A	65,700	65,700

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(j) Geriatric program receipts	PR	C	139,100	139,100
2	(m) Federal aid; care at veterans home	PR-F	C	-0-	-0-
3	(mj) Federal aid; geriatric unit	PR-F	C	-0-	-0-
4	(mn) Federal projects	PR-F	C	12,500	12,500
5	(t) Veterans home member accounts	SEG	C	-0-	-0-
6	(u) Rentals; improvements; equipment;				
7	land acquisition	SEG	A	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,536,800	1,446,100
	PROGRAM REVENUE			47,114,500	48,294,900
	FEDERAL			(12,500)	(12,500)
	OTHER			(47,102,000)	(48,282,400)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			48,651,300	49,741,000
8	(2) LOANS AND AIDS TO VETERANS				
9	(c) Operation of Wisconsin veterans				
10	museum	GPR	A	601,400	601,400
11	(d) Veterans memorials at The				
12	Highground	GPR	C	-0-	-0-
13	(db) General fund supplement to				
14	veterans trust fund	GPR	A	-0-	-0-
15	(e) Veterans memorial grants	GPR	C	-0-	-0-
16	(eg) Victorious charge monument grant	GPR	A	-0-	-0-
17	(em) Payments related to The				
18	Highground	GPR	C	-0-	-0-
19	(g) Consumer reporting agency fees	PR	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(kg) American Indian services				
2	coordinator	PR-S	A	57,800	57,800
3	(km) American Indian grants	PR-S	A	15,000	15,000
4	(kt) Operation of Wisconsin veterans				
5	museum; Indian gaming receipts	PR-S	A	193,200	160,900
6	(m) Federal aid; veterans training	PR-F	C	465,300	465,300
7	(mn) Federal projects; museum				
8	acquisitions and operations	PR-F	C	-0-	-0-
9	(q) Military honors funerals	SEG	B	162,000	175,500
10	(rm) Veterans assistance program	SEG	B	1,501,600	1,501,600
11	(rp) Veterans assistance program				
12	receipts	SEG	A	80,000	80,000
13	(s) Transportation grant	SEG	A	200,000	200,000
14	(tf) Veterans' tuition and fee				
15	reimbursement program	SEG	A	2,198,300	2,572,100
16	(th) Correspondence courses and				
17	part-time classroom study	SEG	A	673,400	787,900
18	(tj) Retraining grant program	SEG	A	378,000	378,000
19	(tm) Facilities	SEG	C	-0-	-0-
20	(u) Administration of loans and aids to				
21	veterans	SEG	A	3,857,600	3,946,000
22	(v) Wisconsin veterans museum sales				
23	receipts	SEG	C	123,400	123,400
24	(vg) Health care aids grants	SEG	A	1,500,000	1,500,000

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(vm) Subsistence grants	SEG	A	750,800	750,800
2	(vo) Veterans of World War I	SEG	A	2,500	2,500
3	(vw) Payments to veterans organizations				
4	for claims service	SEG	A	192,500	192,500
5	(vx) County grants	SEG	A	297,500	297,500
6	(w) Home for needy veterans	SEG	C	10,000	10,000
7	(wd) Operation of Wisconsin veterans				
8	museum	SEG	A	777,000	760,700
9	(x) Federal per diem payments	SEG-F	A	519,700	519,700
10	(yg) Acquisition of 1981 revenue bond				
11	mortgages	SEG	S	-0-	-0-
12	(yn) Veterans trust fund loans and				
13	expenses	SEG	B	15,450,000	15,450,000
14	(yo) Debt payment	SEG	S	-0-	-0-
15	(z) Gifts	SEG	C	-0-	-0-
16	(zm) Museum gifts and bequests	SEG	C	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			601,400	601,400
	PROGRAM REVENUE			731,300	699,000
	FEDERAL			(465,300)	(465,300)
	OTHER			(-0-)	(-0-)
	SERVICE			(266,000)	(233,700)
	SEGREGATED FUNDS			28,674,300	29,248,200
	FEDERAL			(519,700)	(519,700)
	OTHER			(28,154,600)	(28,728,500)
	TOTAL-ALL SOURCES			30,007,000	30,548,600
17	(3) SELF-AMORTIZING MORTGAGE LOANS FOR VETERANS				
18	(b) Self insurance	GPR	S	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(e) General program deficiency	GPR	S	–0–	–0–
2	(q) Foreclosure loss payments	SEG	C	801,000	801,000
3	(r) Funded reserves	SEG	C	50,000	50,000
4	(rm) Other reserves	SEG	C	–0–	–0–
5	(s) General program operations	SEG	A	4,506,900	4,416,000
6	(sm) County grants	SEG	A	444,000	444,000
7	(t) Debt service	SEG	C	81,019,900	81,370,000
8	(v) Revenue obligation repayment	SEG	C	–0–	–0–
9	(w) Revenue obligation funding	SEG	C	–0–	–0–
10	(wd) Loan-servicing administration	SEG	A	–0–	–0–
11	(wg) Escrow payments, recoveries, and				
12	refunds	SEG	C	–0–	–0–
13	(wp) Loan-servicing rights	SEG	B	–0–	–0–
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			–0–	–0–
	SEGREGATED FUNDS			86,821,800	87,081,000
	OTHER			(86,821,800)	(87,081,000)
	TOTAL-ALL SOURCES			86,821,800	87,081,000
14	(4) VETERANS MEMORIAL CEMETERIES				
15	(g) Cemetery operations	PR	A	18,200	18,200
16	(h) Gifts, grants and bequests	PR	C	–0–	–0–
17	(m) Federal aid; cemetery operations				
18	and burials	PR-F	C	89,400	89,400
19	(q) Cemetery administration and				
20	maintenance	SEG	A	689,500	689,500

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(qm) Repayment of principal and				
2	interest	SEG	S	103,600	99,700
3	(r) Cemetery energy costs	SEG	A	21,800	21,800
	(4) PROGRAM TOTALS				
	PROGRAM REVENUE			107,600	107,600
	FEDERAL			(89,400)	(89,400)
	OTHER			(18,200)	(18,200)
	SEGREGATED FUNDS			814,900	811,000
	OTHER			(814,900)	(811,000)
	TOTAL-ALL SOURCES			922,500	918,600
4	(5) EDUCATIONAL APPROVAL BOARD				
5	(g) Proprietary school programs	PR-S	A	463,600	463,600
6	(gm) Student protection	PR-S	C	-0-	60,300
7	(h) Certification of massage therapists				
8	and bodyworkers	PR	C	-0-	-0-
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			463,600	523,900
	OTHER			(-0-)	(-0-)
	SERVICE			(463,600)	(523,900)
	TOTAL-ALL SOURCES			463,600	523,900
	20.485 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			2,138,200	2,047,500
	PROGRAM REVENUE			48,417,000	49,625,400
	FEDERAL			(567,200)	(567,200)
	OTHER			(47,120,200)	(48,300,600)
	SERVICE			(729,600)	(757,600)
	SEGREGATED FUNDS			116,311,000	117,140,200
	FEDERAL			(519,700)	(519,700)
	OTHER			(115,791,300)	(116,620,500)
	TOTAL-ALL SOURCES			166,866,200	168,813,100
9	20.490 Wisconsin housing and economic development authority				
10	(1) FACILITATION OF CONSTRUCTION				
11	(a) Capital reserve fund deficiency	GPR	C	-0-	-0-

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05		
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			-0-	-0-		
TOTAL-ALL SOURCES			-0-	-0-		
1	(2)	HOUSING REHABILITATION LOAN PROGRAM				
2	(a)	General program operations	GPR	C	-0-	-0-
3	(q)	Loan loss reserve fund	SEG	C	-0-	-0-
(2) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			-0-	-0-		
SEGREGATED FUNDS			-0-	-0-		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
4	(4)	DISADVANTAGED BUSINESS MOBILIZATION ASSISTANCE				
5	(g)	Disadvantaged business				
6		mobilization loan guarantee	PR	C	-0-	-0-
(4) PROGRAM TOTALS						
PROGRAM REVENUE			-0-	-0-		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
7	(5)	WISCONSIN DEVELOPMENT LOAN GUARANTEES				
8	(a)	Wisconsin development reserve				
9		fund	GPR	C	-0-	-0-
10	(q)	Recycling fund transfer to				
11		Wisconsin development reserve				
12		fund	SEG	C	-0-	-0-
13	(r)	Agrichemical management fund				
14		transfer to Wisconsin development				
15		reserve fd.	SEG	C	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(s) Petroleum inspection fund transfer				
2	to WDRF	SEG	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	(6) WISCONSIN JOB TRAINING LOAN GUARANTEES				
4	(a) Wisconsin job training reserve fund	GPR	S	-0-	-0-
5	(k) Department of commerce				
6	appropriation transfer to Wisconsin				
7	job training	PR-S	C	-0-	-0-
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.490 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
8	20.495 University of Wisconsin hospitals and clinics board				
9	(1) CONTRACTUAL SERVICES				
10	(g) General program operations	PR	C	99,818,300	102,802,700
	20.495 DEPARTMENT TOTALS				
	PROGRAM REVENUE			99,818,300	102,802,700
	OTHER			(99,818,300)	(102,802,700)
	TOTAL-ALL SOURCES			99,818,300	102,802,700

Human Relations and Resources

SENATE BILL

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			2,522,336,200	3,460,047,800
PROGRAM REVENUE			4,768,742,900	4,837,977,300
FEDERAL			(3,855,415,300)	(3,920,489,700)
OTHER			(538,813,200)	(542,603,900)
SERVICE			(374,514,400)	(374,883,700)
SEGREGATED FUNDS			1,399,565,200	594,624,700
FEDERAL			(519,700)	(519,700)
OTHER			(1,399,045,500)	(594,105,000)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			8,690,644,300	8,892,649,800

General Executive Functions

1	20.505 Administration, department of				
2	(1) SUPERVISION AND MANAGEMENT; LAND INFORMATION BOARD				
3	(a) General program operations	GPR	A	10,925,700	11,029,400
4	(b) Midwest interstate low-level				
5	radioactive waste compact; loan				
6	from gen. fund	GPR	C	-0-	-0-
7	(br) Appropriation obligations				
8	repayment	GPR	A	-0-	-0-
9	(cm) Comprehensive planning grants;				
10	general purpose revenue	GPR	A	-0-	-0-
11	(cn) Comprehensive planning;				
12	administrative support	GPR	A	-0-	-0-
13	(fo) Federal resource acquisition				
14	support grants	GPR	A	-0-	-0-

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(g) Midwest interstate low-level				
2	radioactive waste compact;				
3	membership & costs	PR	A	5,000	5,000
4	(ge) High-voltage transmission line				
5	annual impact fee distributions	PR	C	-0-	-0-
6	(gs) High-voltage transmission line				
7	environmental impact fee				
8	distributions	PR	C	-0-	-0-
9	(ic) Services to nonstate governmental				
10	units	PR	A	245,000	265,000
11	(ie) Land information board; general				
12	prog. oper.; incorporations and				
13	annexations	PR	A	286,900	187,300
14	(if) Comprehensive planning grants;				
15	program revenue	PR	A	2,000,000	2,000,000
16	(ig) Land information board; technical				
17	assistance and education	PR	A	-0-	-0-
18	(ij) Land information board; aids to				
19	counties	PR	C	116,700	-0-
20	(ik) Land information board; soil				
21	surveys and mapping	PR	A	69,200	-0-
22	(im) Services to nonstate governmental				
23	units	PR	A	1,339,700	1,339,700
24	(iq) Appropriation obligation proceeds	PR	C	-0-	-0-
25	(ir) Relay service	PR-S	A	5,013,500	5,013,500

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(is) Information technology and				
2	communication services; non-state				
3	entities	PR	C	84,345,100	84,345,100
4	(iu) Plat and proposed incorporation				
5	and annexation review	PR	C	533,100	533,100
6	(j) Gifts, grants and bequests	PR	C	-0-	-0-
7	(ja) Justice information systems	PR	A	1,491,900	1,491,900
8	(jc) Employee development and				
9	training services	PR	A	561,500	436,500
10	(k) Funds received from other state				
11	agencies	PR-S	C	691,000	691,000
12	(ka) Materials and services to state				
13	agencies and certain districts	PR-S	A	5,635,400	5,635,400
14	(kb) Transportation, records, and				
15	document services	PR-S	A	20,514,400	20,514,400
16	(kc) Capital planning and building				
17	construction services	PR-S	A	10,672,700	10,672,700
18	(ke) Telecommunications services; state				
19	agencies; veterans services	PR-S	A	36,593,800	36,593,800
20	(kf) Procurement services	PR-S	C	3,025,800	3,025,800
21	(kj) Financial services	PR-S	A	8,883,300	9,067,800
22	(kL) Printing, mailing, communications				
23	and information technology svcs;				
24	agencies	PR-S	C	2,157,400	2,157,400

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(km) University of Wisconsin–Green Bay				
2	programming	PR-S	A	250,000	250,000
3	(kn) Weatherization assistance	PR-S	C	10,000,000	10,000,000
4	(ko) Collective bargaining grievance				
5	arbitrations	PR-S	A	85,200	85,200
6	(kp) Publications	PR-S	A	188,500	188,500
7	(kq) Justice info systems development,				
8	operation, maintenance, and				
9	assistance	PR-S	A	857,500	857,500
10	(kr) Legal services	PR-S	C	6,237,100	8,316,200
11	(ks) Wisconsin land council; state				
12	agency support	PR-S	C	59,300	–0–
13	(kt) Soil surveys and mapping; state				
14	agency support	PR-S	C	–0–	–0–
15	(ku) Management assistance grants to				
16	counties	PR-S	A	–0–	–0–
17	(mb) Federal aid	PR-F	C	9,621,800	9,507,900
18	(md) Oil overcharge restitution funds	PR-F	C	4,411,700	4,411,700
19	(n) Federal aid; local assistance	PR-F	C	71,500,000	71,500,000
20	(ng) Sale of forest products; funds for				
21	public schools and public roads	PR	C	–0–	–0–
22	(pz) Indirect cost reimbursements	PR-F	C	232,600	232,600
23	(r) VendorNet fund administration	SEG	A	90,200	90,200

SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(sm) Excise tax fund – provision of				
2	reserves and pymt. of costs – rev.				
3	oblig.	SEG	S	–0–	–0–
4	(v) General program operations —				
5	environmental improvement				
6	programs; state funds	SEG	A	867,300	867,300
7	(x) General program operations —				
8	clean water fund program; federal				
9	funds	SEG-F	C	–0–	–0–
10	(y) General program operations — safe				
11	drinking water loan program;				
12	federal funds	SEG-F	C	–0–	–0–
13	(z) Transportation planning grants to				
14	local governmental units	SEG-S	B	1,000,000	1,000,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,925,700	11,029,400
	PROGRAM REVENUE			287,625,100	289,325,000
	FEDERAL			(85,766,100)	(85,652,200)
	OTHER			(90,994,100)	(90,603,600)
	SERVICE			(110,864,900)	(113,069,200)
	SEGREGATED FUNDS			1,957,500	1,957,500
	FEDERAL			(–0–)	(–0–)
	OTHER			(957,500)	(957,500)
	SERVICE			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			300,508,300	302,311,900
15	(2) RISK MANAGEMENT				
16	(a) General fund supplement — risk				
17	management claims	GPR	S	–0–	–0–
18	(k) Risk management costs	PR-S	C	22,751,800	24,110,100