

## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ki) Risk management administration	PR-S	A	6,738,800	7,085,800
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			29,490,600	31,195,900
	SERVICE			(29,490,600)	(31,195,900)
	TOTAL-ALL SOURCES			29,490,600	31,195,900
2	(3) UTILITY PUBLIC BENEFITS AND AIR QUALITY IMPROVEMENT				
3	(q) General program operations	SEG	A	12,686,400	12,686,400
4	(r) Low-income assistance grants	SEG	S	20,500,000	20,500,000
5	(rr) Air quality improvement grants	SEG	S	-0-	-0-
6	(s) Energy conservation and efficiency				
7	and renewable resource grants	SEG	S	16,500,000	16,500,000
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			49,686,400	49,686,400
	OTHER			(49,686,400)	(49,686,400)
	TOTAL-ALL SOURCES			49,686,400	49,686,400
8	(4) ATTACHED DIVISIONS AND OTHER BODIES				
9	(a) Adjudication of tax appeals	GPR	A	270,300	274,000
10	(b) Adjudication of equalization				
11	appeals	GPR	S	-0-	-0-
12	(ba) General program operations	GPR	A	169,800	169,800
13	(d) Claims awards	GPR	S	23,700	23,700
14	(ea) Women's council operations	GPR	A	107,100	107,100
15	(f) Hearings and appeals operations	GPR	A	2,044,300	2,044,300
16	(h) Program services	PR	A	32,100	32,100

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(j) National and community service				
2	board; gifts and grants	PR	C	-0-	-0-
3	(k) Waste facility siting board; general				
4	program operations	PR-S	A	32,300	32,300
5	(ka) State use board — general program				
6	operations	PR-S	A	100,000	100,000
7	(kb) National and community service				
8	board; administrative support;				
9	service funds	PR-S	A	45,100	45,100
10	(kp) Hearings and appeals fees	PR-S	A	2,678,400	2,678,400
11	(o) National and community service				
12	board; federal aid for				
13	administration	PR-F	A	429,800	429,800
14	(p) National and community service				
15	board; federal aid for grants	PR-F	C	3,354,300	3,354,300
16	(r) State capitol and executive				
17	residence board; gifts and grants	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,615,200	2,618,900
	PROGRAM REVENUE			6,672,000	6,672,000
	FEDERAL			(3,784,100)	(3,784,100)
	OTHER			(32,100)	(32,100)
	SERVICE			(2,855,800)	(2,855,800)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			9,287,200	9,290,900

18 (5) FACILITIES MANAGEMENT

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) Principal repayment and interest;				
2	Black Point Estate	GPR	S	45,000	112,600
3	(g) Principal repayment, interest and				
4	rebates; parking	PR-S	S	1,762,100	1,763,600
5	(ka) Facility operations and				
6	maintenance; police and protection				
7	functions	PR-S	A	36,677,700	36,677,700
8	(kb) Parking	PR	A	1,114,900	1,114,900
9	(kc) Principal repayment, interest and				
10	rebates	PR-S	C	16,769,500	16,821,700
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			45,000	112,600
	PROGRAM REVENUE			56,324,200	56,377,900
	OTHER			(1,114,900)	(1,114,900)
	SERVICE			(55,209,300)	(55,263,000)
	TOTAL-ALL SOURCES			56,369,200	56,490,500
11	(6) OFFICE OF JUSTICE ASSISTANCE				
12	(a) General program operations	GPR	A	215,400	215,400
13	(c) Law enforcement officer				
14	supplement grants	GPR	A	1,000,000	1,000,000
15	(d) Youth diversion	GPR	A	380,000	380,000
16	(i) Gifts and grants	PR	C	-0-	-0-
17	(j) Penalty assessment surcharge				
18	receipts	PR	C	-0-	-0-
19	(k) Law enforcement programs and				
20	youth diversion – administration	PR-S	A	161,000	161,000

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(kj) Youth diversion program	PR-S	A	720,000	720,000
2	(km) Interagency and intra-agency aids	PR-S	C	300,000	300,000
3	(kp) Anti-drug enforcement program,				
4	penalty assessment – local	PR-S	A	1,468,800	1,406,000
5	(kq) County and tribal law enforcement				
6	assistance	PR-S	A	2,078,000	2,078,000
7	(kt) Anti-drug enforcement program,				
8	penalty assessment – state	PR-S	A	891,200	755,200
9	(m) Federal aid, justice assistance,				
10	state operations	PR-F	C	1,354,000	1,354,000
11	(mb) Federal aid, homeland security	PR-F	C	–0–	–0–
12	(p) Federal aid, local assistance and				
13	aids	PR-F	C	23,077,500	23,077,500
<b>(6) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			1,595,400	1,595,400
	PROGRAM REVENUE			30,050,500	29,851,700
	FEDERAL			(24,431,500)	(24,431,500)
	OTHER			(–0–)	(–0–)
	SERVICE			(5,619,000)	(5,420,200)
	TOTAL-ALL SOURCES			31,645,900	31,447,100
14	(8) DIVISION OF GAMING				
15	(am) Interest on racing and bingo				
16	moneys	GPR	S	44,000	44,000
17	(g) General program operations; racing	PR	A	1,903,300	1,903,300
18	(h) General program operations; Indian				
19	gaming	PR	A	1,252,000	1,252,000
20	(hm) Indian gaming receipts	PR	C	–0–	–0–

## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(j) General program operations; raffles				
2	and crane games	PR	A	181,600	181,600
3	(jm) General program operations; bingo	PR	A	263,500	263,500
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			44,000	44,000
	PROGRAM REVENUE			3,600,400	3,600,400
	OTHER			(3,600,400)	(3,600,400)
	TOTAL-ALL SOURCES			3,644,400	3,644,400
20.505 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			15,225,300	15,400,300
	PROGRAM REVENUE			413,762,800	417,022,900
	FEDERAL			(113,981,700)	(113,867,800)
	OTHER			(95,741,500)	(95,351,000)
	SERVICE			(204,039,600)	(207,804,100)
	SEGREGATED FUNDS			51,643,900	51,643,900
	FEDERAL			(-0-)	(-0-)
	OTHER			(50,643,900)	(50,643,900)
	SERVICE			(1,000,000)	(1,000,000)
	TOTAL-ALL SOURCES			480,632,000	484,067,100
4	<b>20.507 Board of commissioners of public lands</b>				
5	(1) TRUST LANDS AND INVESTMENTS				
6	(h) Trust lands and investments –				
7	general program operations	PR-S	A	1,407,700	1,407,700
8	(j) Payments to American Indian				
9	tribes or bands for raised sunken				
10	logs	PR	C	-0-	-0-
11	(k) Trust lands and investments –				
12	interagency and intra-agency				
13	assistance	PR-S	A	-0-	-0-
14	(mg) Federal aid — flood control	PR-F	C	52,700	52,700
20.507 DEPARTMENT TOTALS					
	PROGRAM REVENUE			1,460,400	1,460,400

**SENATE BILL**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
FEDERAL			(52,700)	(52,700)
OTHER			(-0-)	(-0-)
SERVICE			(1,407,700)	(1,407,700)
TOTAL-ALL SOURCES			1,460,400	1,460,400
<b>1 20.510 Elections board</b>				
2 (1) ADMINISTRATION OF ELECTION AND CAMPAIGN LAWS				
3 (a) General program operations;				
4 general purpose revenue	GPR	B	1,019,400	969,600
5 (bm) Training of chief inspectors	GPR	B	-0-	-0-
6 (c) Voting system transitional				
7 assistance	GPR	B	-0-	-0-
8 (g) Recount fees	PR	C	-0-	-0-
9 (h) Materials and services	PR	A	20,000	20,000
10 (i) General program operations;				
11 program revenue	PR	A	36,000	36,000
12 (j) Electronic filing software	PR	C	-0-	-0-
13 (jm) Training of chief inspectors;				
14 program revenue	PR	C	-0-	-0-
15 (q) Wisconsin election campaign fund	SEG	C	100,000	700,000
16 (x) Federal aid	SEG-F	C	-0-	-0-
<b>20.510 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			1,019,400	969,600
PROGRAM REVENUE			56,000	56,000
OTHER			(56,000)	(56,000)
SEGREGATED FUNDS			100,000	700,000
FEDERAL			(-0-)	(-0-)
OTHER			(100,000)	(700,000)
TOTAL-ALL SOURCES			1,175,400	1,725,600

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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	<b>20.515 Employee trust funds, department of</b>					
2	(1) EMPLOYEE BENEFIT PLANS					
3	(a) Annuity supplements and					
4	payments	GPR	S	2,965,500	2,504,300	
5	(c) Contingencies	GPR	S	-0-	-0-	
6	(t) Automated operating system	SEG	C	1,043,900	806,800	
7	(u) Employee-funded reimbursement					
8	account plan	SEG	C	-0-	-0-	
9	(um) Benefit administration	SEG	B	5,000	5,000	
10	(ut) Health insurance data collection					
11	and analysis contracts	SEG	A	269,800	269,800	
12	(w) Administration	SEG	A	17,637,400	17,447,100	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,965,500	2,504,300	
	SEGREGATED FUNDS			18,956,100	18,528,700	
	OTHER			(18,956,100)	(18,528,700)	
	TOTAL-ALL SOURCES			21,921,600	21,033,000	
13	(2) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM					
14	(a) Private employer health care					
15	coverage program; operating costs	GPR	B	211,100	211,100	
16	(b) Grants for program administration	GPR	B	-0-	-0-	
17	(g) Private employer health care					
18	coverage plan	PR	C	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			211,100	211,100	
	PROGRAM REVENUE			-0-	-0-	

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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			211,100	211,100

## 20.515 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			3,176,600	2,715,400
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			18,956,100	18,528,700
OTHER			(18,956,100)	(18,528,700)
TOTAL-ALL SOURCES			22,132,700	21,244,100

1 **20.521 Ethics board**

## 2 (1) ETHICS AND LOBBYING REGULATION

## 3 (a) General program operations;

4 general purpose revenue	GPR	A	237,100	237,100
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## 5 (g) General program operations;

6 program revenue	PR	A	383,500	383,500
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7 (h) Gifts and grants	PR	C	-0-	-0-
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8 (i) Materials and services	PR	A	25,000	25,000
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## 20.521 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			237,100	237,100
PROGRAM REVENUE			408,500	408,500
OTHER			(408,500)	(408,500)
TOTAL-ALL SOURCES			645,600	645,600

9 **20.525 Office of the governor**

## 10 (1) EXECUTIVE ADMINISTRATION

11 (a) General program operations	GPR	S	2,747,400	2,747,400
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12 (b) Contingent fund	GPR	S	21,700	21,700
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## 13 (c) Membership in national

14 associations	GPR	S	145,900	145,900
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15 (d) Disability board	GPR	S	-0-	-0-
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(f) Literacy improvement aids	GPR	A	25,200	25,200
2	(i) Gifts and grants	PR	C	-0-	-0-
3	(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,940,200	2,940,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			2,940,200	2,940,200
4	(2) EXECUTIVE RESIDENCE				
5	(a) General program operations	GPR	S	197,000	197,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			197,000	197,000
	TOTAL-ALL SOURCES			197,000	197,000
20.525 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			3,137,200	3,137,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			3,137,200	3,137,200
6	<b>20.536 Investment board</b>				
7	(1) INVESTMENT OF FUNDS				
8	(k) General program operations	PR	C	17,720,500	17,720,500
9	(ka) General program operations;				
10	environmental improvement fund	PR-S	C	-0-	-0-
20.536 DEPARTMENT TOTALS					
	PROGRAM REVENUE			17,720,500	17,720,500
	OTHER			(17,720,500)	(17,720,500)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			17,720,500	17,720,500

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	<b>20.540 Office of the lieutenant governor</b>				
2	(1) EXECUTIVE COORDINATION				
3	(a) General program operations	GPR	A	347,200	347,200
4	(g) Gifts, grants and proceeds	PR	C	-0-	-0-
5	(k) Grants from state agencies	PR-S	C	-0-	-0-
6	(m) Federal aid	PR-F	C	-0-	-0-
	<b>20.540 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			347,200	347,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			347,200	347,200
7	<b>20.550 Public defender board</b>				
8	(1) LEGAL ASSISTANCE				
9	(a) Program administration	GPR	A	2,463,200	2,465,300
10	(b) Appellate representation	GPR	A	4,264,600	4,272,900
11	(c) Trial representation	GPR	A	37,264,700	37,285,300
12	(d) Private bar and investigator				
13	reimbursement	GPR	B	17,361,900	20,361,900
14	(e) Private bar and investigator				
15	payments; administration costs	GPR	A	601,000	601,000
16	(f) Transcripts, discovery and				
17	interpreters	GPR	A	1,339,100	1,339,100
18	(fb) Payments from clients;				
19	administrative costs	PR	A	146,800	146,900

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(g) Gifts and grants	PR	C	–0–	–0–
2	(h) Contractual agreements	PR-S	A	–0–	–0–
3	(i) Tuition payments	PR	C	–0–	–0–
4	(kj) Conferences and training	PR-S	A	122,700	122,700
5	(L) Private bar and inv.				
6	reimbursement; payments for legal				
7	representation	PR	C	1,024,700	1,024,700
8	(m) Federal aid	PR-F	C	–0–	–0–
<b>20.550 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			63,294,500	66,325,500
	PROGRAM REVENUE			1,294,200	1,294,300
	FEDERAL			(–0–)	(–0–)
	OTHER			(1,171,500)	(1,171,600)
	SERVICE			(122,700)	(122,700)
	TOTAL-ALL SOURCES			64,588,700	67,619,800
9	<b>20.566 Revenue, department of</b>				
10	(1) COLLECTION OF TAXES				
11	(a) General program operations	GPR	A	44,431,200	44,431,200
12	(g) Administration of county sales and				
13	use taxes	PR	A	3,258,600	3,267,900
14	(ga) Cigarette tax stamps	PR	A	179,100	179,100
15	(gb) Business tax registration	PR	A	1,586,000	1,589,600
16	(gd) Administration of special district				
17	taxes	PR	A	349,100	349,700
18	(ge) Administration of local professional				
19	football stadium districts	PR	A	145,500	146,100

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gf) Administration of resort tax	PR	A	20,200	20,200
2	(gg) Administration of local taxes	PR	A	319,800	320,700
3	(gm) Administration of tax on controlled				
4	substances dealers	PR	A	-0-	-0-
5	(h) Debt collection	PR	A	441,300	448,400
6	(ha) Administration of liquor tax	PR	A	246,900	250,500
7	(hm) Collections under contracts	PR	S	354,200	354,200
8	(hn) Collections under the multi-state				
9	tax commission audit program	PR-S	S	57,400	57,400
10	(hp) Admin of endang resources;				
11	football/baseball district voluntary				
12	payments	PR	A	35,600	35,600
13	(i) Gifts and grants	PR	C	-0-	-0-
14	(m) Federal funds; state operations	PR-F	C	-0-	-0-
15	(q) Recycling surcharge administration	SEG	A	253,100	254,000
16	(qm) Administration of rental vehicle fee	SEG	A	34,500	35,600
17	(r) Administration of dry cleaner fees	SEG	A	53,200	53,200
18	(s) Petroleum inspection fee collection	SEG	A	161,600	163,600
19	(u) Motor fuel tax administration	SEG	A	1,328,400	1,343,200
<b>(1) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			44,431,200	44,431,200
	PROGRAM REVENUE			6,993,700	7,019,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(6,936,300)	(6,962,000)
	SERVICE			(57,400)	(57,400)
	SEGREGATED FUNDS			1,830,800	1,849,600

**SENATE BILL****SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	OTHER			(1,830,800)	(1,849,600)
	TOTAL-ALL SOURCES			53,255,700	53,300,200
1	(2) STATE AND LOCAL FINANCE				
2	(a) General program operations	GPR	A	6,334,600	6,334,600
3	(am) Lottery and gaming credit				
4	administration	GPR	A	-0-	-0-
5	(g) County assessment studies	PR	C	-0-	-0-
6	(gi) Municipal finance report				
7	compliance	PR	A	40,300	40,300
8	(h) Reassessments	PR	A	635,500	635,500
9	(hi) Wisconsin property assessment				
10	manual	PR	A	100,000	103,200
11	(i) Gifts and grants	PR	C	-0-	-0-
12	(m) Federal funds; state operations	PR-F	C	-0-	-0-
13	(q) Railroad and air carrier tax				
14	administration	SEG	A	210,800	210,800
15	(r) Lottery credit administration	SEG	A	274,300	276,300
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			6,334,600	6,334,600
	PROGRAM REVENUE			775,800	779,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(775,800)	(779,000)
	SEGREGATED FUNDS			485,100	487,100
	OTHER			(485,100)	(487,100)
	TOTAL-ALL SOURCES			7,595,500	7,600,700
16	(3) ADMINISTRATIVE SERVICES AND SPACE RENTAL				
17	(a) General program operations	GPR	A	24,339,400	24,339,400

**SENATE BILL****SECTION 286**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2003-04</b>	<b>2004-05</b>	
1	(b) Integrated tax system technology	GPR	A	4,721,600	4,721,600	
2	(c) Expert professional services	GPR	B	28,500	28,500	
3	(g) Services	PR	A	98,300	98,300	
4	(gm) Reciprocity agreement and					
5	publications	PR	A	201,200	201,200	
6	(go) Reciprocity agreement; Illinois	PR	A	–0–	–0–	
7	(i) Gifts and grants	PR	C	–0–	–0–	
8	(k) Internal services	PR-S	A	299,300	299,300	
9	(m) Federal funds; state operations	PR-F	C	–0–	–0–	
	<b>(3) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			29,089,500	29,089,500	
	PROGRAM REVENUE			598,800	598,800	
	FEDERAL			(–0–)	(–0–)	
	OTHER			(299,500)	(299,500)	
	SERVICE			(299,300)	(299,300)	
	TOTAL-ALL SOURCES			29,688,300	29,688,300	
10	(7) INVESTMENT AND LOCAL IMPACT FUND					
11	(e) Investment and local impact fund					
12	supplement	GPR	A	–0–	–0–	
13	(g) Investment and local impact fund					
14	administrative expenses	PR	A	–0–	–0–	
15	(n) Federal mining revenue	PR-F	C	–0–	–0–	
16	(v) Investment and local impact fund	SEG	C	–0–	–0–	
	<b>(7) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			–0–	–0–	
	PROGRAM REVENUE			–0–	–0–	
	FEDERAL			(–0–)	(–0–)	
	OTHER			(–0–)	(–0–)	
	SEGREGATED FUNDS			–0–	–0–	

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STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				-0-	-0-
1	(8) LOTTERY				
2	(q) General program operations	SEG	A	21,940,500	21,940,500
3	(r) Retailer compensation	SEG	S	29,387,700	29,387,700
4	(s) Prizes	SEG	S	-0-	-0-
5	(v) Vendor fees	SEG	S	12,814,500	12,926,700
(8) PROGRAM TOTALS					
SEGREGATED FUNDS				64,142,700	64,254,900
OTHER				(64,142,700)	(64,254,900)
TOTAL-ALL SOURCES				64,142,700	64,254,900
20.566 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				79,855,300	79,855,300
PROGRAM REVENUE				8,368,300	8,397,200
FEDERAL				(-0-)	(-0-)
OTHER				(8,011,600)	(8,040,500)
SERVICE				(356,700)	(356,700)
SEGREGATED FUNDS				66,458,600	66,591,600
OTHER				(66,458,600)	(66,591,600)
TOTAL-ALL SOURCES				154,682,200	154,844,100
6	<b>20.575 Secretary of state</b>				
7	(1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES				
8	(g) Program fees	PR	A	747,300	748,000
9	(ka) Agency collections	PR-S	A	4,000	4,000
20.575 DEPARTMENT TOTALS					
PROGRAM REVENUE				751,300	752,000
OTHER				(747,300)	(748,000)
SERVICE				(4,000)	(4,000)
TOTAL-ALL SOURCES				751,300	752,000
10	<b>20.585 Treasurer, state</b>				
11	(1) CUSTODIAN OF STATE FUNDS				

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(b) Insurance	GPR	A	-0-	-0-	
2	(e) Unclaimed property; contingency					
3	appropriation	GPR	S	-0-	-0-	
4	(g) Processing services	PR	A	226,400	202,800	
5	(h) Training conferences	PR	C	-0-	-0-	
6	(i) Gifts and grants	PR	C	-0-	-0-	
7	(j) Unclaimed property	PR	C	1,399,900	1,400,700	
8	(jt) Allocation – cash management	PR	A	40,800	-0-	
9	(kb) General program operations	PR-S	A	619,500	253,000	
10	(km) Credit card use charges	PR-S	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-	
	PROGRAM REVENUE			2,286,600	1,856,500	
	OTHER			(1,667,100)	(1,603,500)	
	SERVICE			(619,500)	(253,000)	
	TOTAL-ALL SOURCES			2,286,600	1,856,500	
11	(2) COLLEGE TUITION PREPAYMENT PROGRAM					
12	(q) Pymt of qualified higher ed					
13	expenses & refunds; college tuition					
14	& exp pgm	SEG	S	-0-	-0-	
15	(s) Administrative expenses; college					
16	tuition and expenses program	SEG	A	67,000	67,000	
17	(t) Payment of qualified higher ed					
18	expenses & refunds; college savings					
19	program	SEG-S	A	-0-	-0-	
20	(tm) Administrative expenses	SEG	C	348,200	355,000	



**SENATE BILL**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
(2) PROGRAM TOTALS				
SEGREGATED FUNDS			415,200	422,000
OTHER			(415,200)	(422,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			415,200	422,000
20.585 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			2,286,600	1,856,500
OTHER			(1,667,100)	(1,603,500)
SERVICE			(619,500)	(253,000)
SEGREGATED FUNDS			415,200	422,000
OTHER			(415,200)	(422,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,701,800	2,278,500
General Executive Functions FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			166,292,600	168,987,600
PROGRAM REVENUE			446,108,600	448,968,300
FEDERAL			(114,034,400)	(113,920,500)
OTHER			(125,524,000)	(125,099,600)
SERVICE			(206,550,200)	(209,948,200)
SEGREGATED FUNDS			137,573,800	137,886,200
FEDERAL			(-0-)	(-0-)
OTHER			(136,573,800)	(136,886,200)
SERVICE			(1,000,000)	(1,000,000)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			749,975,000	755,842,100

**Judicial**

1	<b>20.625 Circuit courts</b>				
2	(1) COURT OPERATIONS				
3	(a) Circuit courts	GPR	S	54,386,400	54,386,400
4	(as) Violent crime court costs	GPR	A	-0-	-0-
5	(b) Permanent reserve judges	GPR	A	-0-	-0-
6	(c) Court interpreter fees	GPR	A	952,000	1,160,300
7	(d) Circuit court support payments	GPR	B	18,739,600	18,739,600

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(e) Guardian ad litem costs	GPR	A	4,738,500	4,738,500
2	(m) Federal aid	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			78,816,500	79,024,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			78,816,500	79,024,800
3	(3) CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES				
4	(a) General program operations	GPR	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.625 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			78,816,500	79,024,800
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			78,816,500	79,024,800
5	<b>20.660 Court of appeals</b>				
6	(1) APPELLATE PROCEEDINGS				
7	(a) General program operations	GPR	S	8,234,900	8,234,900
8	(m) Federal aid	PR-F	C	-0-	-0-
	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			8,234,900	8,234,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			8,234,900	8,234,900
9	<b>20.665 Judicial commission</b>				
10	(1) JUDICIAL CONDUCT				
11	(a) General program operations	GPR	A	187,300	187,300
12	(cm) Contractual agreements	GPR	B	18,200	18,200

## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(d) General program operations;				
2	judicial council	GPR	A	21,800	21,800
3	(mm) Federal aid	PR-F	C	-0-	-0-
20.665 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			227,300	227,300
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			227,300	227,300
4	<b>20.680 Supreme court</b>				
5	(1) SUPREME COURT PROCEEDINGS				
6	(a) General program operations	GPR	S	4,270,500	4,270,500
7	(m) Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,270,500	4,270,500
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			4,270,500	4,270,500
8	(2) DIRECTOR OF STATE COURTS				
9	(a) General program operations	GPR	A	5,609,100	5,609,100
10	(b) Judicial planning and research	GPR	A	-0-	-0-
11	(g) Gifts and grants	PR	C	-0-	-0-
12	(ga) Court commissioner training	PR	C	58,300	58,300
13	(gc) Court interpreter training and				
14	certification	PR	C	23,400	17,600
15	(h) Materials and services	PR	C	60,900	60,900
16	(i) Municipal judge training	PR	C	131,500	131,500
17	(j) Court information systems	PR	C	8,113,300	8,113,300

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(kc) Central services	PR-S	A	200,200	200,200
2	(ke) Interagency and intra-agency				
3	automation assistance	PR-S	C	-0-	-0-
4	(m) Federal aid	PR-F	C	400,600	400,600
5	(qm) Mediation fund	SEG	C	714,900	714,900
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,609,100	5,609,100
	PROGRAM REVENUE			8,988,200	8,982,400
	FEDERAL			(400,600)	(400,600)
	OTHER			(8,387,400)	(8,381,600)
	SERVICE			(200,200)	(200,200)
	SEGREGATED FUNDS			714,900	714,900
	OTHER			(714,900)	(714,900)
	TOTAL-ALL SOURCES			15,312,200	15,306,400
6	(3) BAR EXAMINERS AND RESPONSIBILITY				
7	(g) Board of bar examiners	PR	C	621,900	621,900
8	(h) Office of lawyer regulation	PR	C	2,012,300	2,012,300
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			2,634,200	2,634,200
	OTHER			(2,634,200)	(2,634,200)
	TOTAL-ALL SOURCES			2,634,200	2,634,200
9	(4) LAW LIBRARY				
10	(a) General program operations	GPR	A	1,934,500	1,934,500
11	(g) Library collections and services	PR	C	127,700	127,700
12	(h) Gifts and grants	PR	C	528,400	528,400
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,934,500	1,934,500
	PROGRAM REVENUE			656,100	656,100
	OTHER			(656,100)	(656,100)
	TOTAL-ALL SOURCES			2,590,600	2,590,600

**SENATE BILL****SECTION 286**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
<b>20.680 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			11,814,100	11,814,100
PROGRAM REVENUE			12,278,500	12,272,700
FEDERAL			(400,600)	(400,600)
OTHER			(11,677,700)	(11,671,900)
SERVICE			(200,200)	(200,200)
SEGREGATED FUNDS			714,900	714,900
OTHER			(714,900)	(714,900)
TOTAL-ALL SOURCES			24,807,500	24,801,700
<b>Judicial</b>				
<b>FUNCTIONAL AREA TOTALS</b>				
GENERAL PURPOSE REVENUES			99,092,800	99,301,100
PROGRAM REVENUE			12,278,500	12,272,700
FEDERAL			(400,600)	(400,600)
OTHER			(11,677,700)	(11,671,900)
SERVICE			(200,200)	(200,200)
SEGREGATED FUNDS			714,900	714,900
FEDERAL			(-0-)	(-0-)
OTHER			(714,900)	(714,900)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			112,086,200	112,288,700

**Legislative**

1	<b>20.765 Legislature</b>				
2	(1) ENACTMENT OF STATE LAWS				
3	(a) General program operations —				
4	assembly	GPR	S	-0-	-0-
5	(b) General program operations —				
6	senate	GPR	S	-0-	-0-
7	(d) Legislative documents	GPR	S	-0-	-0-
<b>(1) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
8	(2) SPECIAL STUDY GROUPS				

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(a) Retirement committees	GPR	A	-0-	-0-
2	(ab) Retirement actuarial studies	GPR	A	-0-	-0-
(2) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
TOTAL-ALL SOURCES				-0-	-0-
3	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
4	(a) Revisor of statutes bureau	GPR	B	-0-	-0-
5	(b) Legislative reference bureau	GPR	B	-0-	-0-
6	(c) Legislative audit bureau	GPR	B	-0-	-0-
7	(d) Legislative fiscal bureau	GPR	B	-0-	-0-
8	(e) Legislative council	GPR	B	-0-	-0-
9	(em) Legislative technology services				
10	bureau	GPR	B	-0-	-0-
11	(f) Joint committee on legislative				
12	organization	GPR	B	-0-	-0-
13	(fa) Membership in national				
14	associations	GPR	S	-0-	-0-
15	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
16	(ka) Audit bureau reimbursable audits	PR-S	A	1,661,800	1,669,700
17	(m) Federal aid	PR-F	C	-0-	-0-
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
PROGRAM REVENUE				1,661,800	1,669,700
FEDERAL				(-0-)	(-0-)
OTHER				(-0-)	(-0-)
SERVICE				(1,661,800)	(1,669,700)
TOTAL-ALL SOURCES				1,661,800	1,669,700

**SENATE BILL****SECTION 286**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(5) LEGISLATIVE OPERATIONS				
2	(a) Legislative operations costs	GPR	S	54,934,900	54,938,500
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			54,934,900	54,938,500
	TOTAL-ALL SOURCES			54,934,900	54,938,500
	20.765 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			54,934,900	54,938,500
	PROGRAM REVENUE			1,661,800	1,669,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,661,800)	(1,669,700)
	TOTAL-ALL SOURCES			56,596,700	56,608,200
	Legislative FUNCTIONAL AREA TOTALS				
	GENERAL PURPOSE REVENUES			54,934,900	54,938,500
	PROGRAM REVENUE			1,661,800	1,669,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,661,800)	(1,669,700)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	LOCAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			56,596,700	56,608,200

**General Appropriations**

3	<b>20.835 Shared revenue and tax relief</b>				
4	(1) SHARED REVENUE PAYMENTS				
5	(b) Small municipalities shared				
6	revenue	GPR	S	11,221,100	-0-
7	(c) Expenditure restraint program				
8	account	GPR	S	58,145,700	58,145,700
9	(d) Shared revenue account	GPR	S	709,162,000	31,435,600

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(db) County and municipal aid account	GPR	S	–0–	641,336,600
2	(e) State aid; tax exempt property	GPR	S	71,980,000	68,785,000
3	(f) County mandate relief account	GPR	S	21,181,100	–0–
4	(t) Shared revenue and county and				
5	municipal aid; transportation fund	SEG	A	230,000,000	170,000,000
6	(u) County and municipal aid; utility				
7	public benefits fund	SEG	A	–0–	20,000,000
<b>(1) PROGRAM TOTALS</b>					
	GENERAL PURPOSE REVENUES			871,689,900	799,702,900
	SEGREGATED FUNDS			230,000,000	190,000,000
	OTHER			(230,000,000)	(190,000,000)
	TOTAL-ALL SOURCES			1,101,689,900	989,702,900
8	(2) TAX RELIEF				
9	(b) Claim of right credit	GPR	S	–0–	–0–
10	(c) Homestead tax credit	GPR	S	103,000,000	100,000,000
11	(ci) Development zones investment				
12	credit	GPR	S	–0–	–0–
13	(cL) Development zones location credit	GPR	S	–0–	–0–
14	(cm) Development zones jobs credit	GPR	S	–0–	–0–
15	(cn) Development zones sales tax credit	GPR	S	–0–	–0–
16	(d) Farmers' drought property tax				
17	credit	GPR	S	–0–	–0–
18	(dm) Farmland preservation credit	GPR	S	13,500,000	13,900,000
19	(dn) Farmland tax relief credit	GPR	S	–0–	–0–



**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ep) Cigarette and tobacco product tax				
2	refunds	GPR	S	11,700,000	11,600,000
3	(f) Earned income tax credit	GPR	S	12,708,000	12,831,200
4	(ka) Farmland tax relief credit; Indian				
5	gaming receipts	PR-S	C	-0-	-0-
6	(kf) Earned income tax credit;				
7	temporary assistance for needy				
8	families	PR-S	A	57,892,000	50,300,000
9	(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000
10	(r) Earned income tax credit; utility				
11	public benefits	SEG	A	-0-	7,100,000

**(2) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	140,908,000	138,331,200
PROGRAM REVENUE	57,892,000	50,300,000
SERVICE	(57,892,000)	(50,300,000)
SEGREGATED FUNDS	15,000,000	22,100,000
OTHER	(15,000,000)	(22,100,000)
TOTAL-ALL SOURCES	213,800,000	210,731,200

12	(3) STATE PROPERTY TAX CREDITS				
13	(b) School levy tax credit	GPR	S	469,305,000	469,305,000
14	(q) Lottery and gaming credit	SEG	S	101,900,000	101,000,000
15	(r) Lottery and gaming credit				
16	certification	SEG	S	-0-	-0-
17	(s) Lottery and gaming credit; late				
18	applications	SEG	S	150,000	150,000

**(3) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	469,305,000	469,305,000
SEGREGATED FUNDS	102,050,000	101,150,000

**SENATE BILL**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
OTHER				(102,050,000)	(101,150,000)
TOTAL-ALL SOURCES				571,355,000	570,455,000
1	(4) COUNTY AND LOCAL TAXES				
2	(g) County taxes	PR	C	-0-	-0-
3	(gb) Special district taxes	PR	C	-0-	-0-
4	(gd) Premier resort area tax	PR	C	-0-	-0-
5	(ge) Local professional football stadium				
6	district taxes	PR	C	-0-	-0-
7	(gg) Local taxes	PR	C	-0-	-0-
(4) PROGRAM TOTALS					
PROGRAM REVENUE				-0-	-0-
OTHER				(-0-)	(-0-)
TOTAL-ALL SOURCES				-0-	-0-
8	(5) PAYMENTS IN LIEU OF TAXES				
9	(a) Payments for municipal services	GPR	A	21,998,800	21,998,800
(5) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				21,998,800	21,998,800
TOTAL-ALL SOURCES				21,998,800	21,998,800
20.835 DEPARTMENT TOTALS					
GENERAL PURPOSE REVENUES				1,503,901,700	1,429,337,900
PROGRAM REVENUE				57,892,000	50,300,000
OTHER				(-0-)	(-0-)
SERVICE				(57,892,000)	(50,300,000)
SEGREGATED FUNDS				347,050,000	313,250,000
OTHER				(347,050,000)	(313,250,000)
TOTAL-ALL SOURCES				1,908,843,700	1,792,887,900
10	<b>20.855 Miscellaneous appropriations</b>				
11	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
12	(a) Obligation on operating notes	GPR	S	9,800,000	17,400,000

## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(b) Operating note expenses	GPR	S	225,000	225,000	
2	(bm) Payment of cancelled drafts	GPR	S	1,600,000	1,600,000	
3	(c) Interest payments to program					
4	revenue accounts	GPR	S	-0-	-0-	
5	(d) Interest payments to segregated					
6	funds	GPR	S	-0-	-0-	
7	(dm) Interest reimbursements to federal					
8	government	GPR	S	-0-	-0-	
9	(e) Interest on prorated local					
10	government payments	GPR	S	-0-	-0-	
11	(gm) Payment of cancelled drafts;					
12	program revenues	PR	S	-0-	-0-	
13	(q) Redemption of operating notes	SEG	S	-0-	-0-	
14	(r) Interest payments to general fund	SEG	S	-0-	-0-	
15	(rm) Payment of cancelled drafts;					
16	segregated revenues	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			11,625,000	19,225,000	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			11,625,000	19,225,000	
17	(3) CAPITOL RENOVATION EXPENSES					
18	(b) Capitol restoration and relocation					
19	planning	GPR	B	-0-	-0-	
20	(c) Historically significant furnishings	GPR	B	-0-	-0-	

**SENATE BILL**

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
(3) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				-0-	-0-
TOTAL-ALL SOURCES				-0-	-0-
1	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
2	(a) Interest on overpayment of taxes	GPR	S	2,250,000	2,250,000
3	(am) Great Lakes protection fund				
4	contribution	GPR	C	-0-	-0-
5	(b) Election campaign payments	GPR	S	330,000	330,000
6	(c) Minnesota income tax reciprocity	GPR	S	50,800,000	55,000,000
7	(ca) Minnesota income tax reciprocity				
8	bench mark	GPR	A	-0-	-0-
9	(cm) Illinois income tax reciprocity	GPR	S	33,700,000	36,000,000
10	(cn) Illinois income tax reciprocity				
11	bench mark	GPR	A	-0-	-0-
12	(co) Illinois income tax reciprocity, 1998				
13	and 1999	GPR	A	-0-	-0-
14	(e) Transfer to conservation fund; land				
15	acquisition reimbursement	GPR	S	233,000	233,400
16	(f) Supplemental title fee matching	GPR	S	10,969,700	11,200,200
17	(fm) Transfer to the transportation fund;				
18	hub facility exemptions	GPR	S	-0-	2,500,000
19	(q) Terminal tax distribution	SEG	S	1,251,100	1,309,900
20	(r) Petroleum allowance	SEG	S	600,000	600,000

## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(rh) Annual transfer from permanent				
2	endowment fund to general fund	SEG	S	-0-	-0-
3	(s) Transfer to conservation fund;				
4	motorboat formula	SEG	S	11,398,800	11,818,700
5	(t) Transfer to conservation fund;				
6	snowmobile formula	SEG	S	4,660,000	4,868,100
7	(u) Transfer to conservation fund;				
8	all-terrain vehicle formula	SEG	S	1,168,800	1,244,700
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			98,282,700	107,513,600
	SEGREGATED FUNDS			19,078,700	19,841,400
	OTHER			(19,078,700)	(19,841,400)
	TOTAL-ALL SOURCES			117,361,400	127,355,000
9	(5) STATE HOUSING AUTHORITY RESERVE FUND				
10	(a) Enhancement of credit of authority				
11	debt	GPR	A	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
12	(6) MISCELLANEOUS RECEIPTS				
13	(g) Gifts and grants	PR	C	-0-	-0-
14	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
15	(i) Miscellaneous program revenue	PR	A	-0-	-0-
16	(j) Custody accounts	PR	C	-0-	-0-
17	(k) Aids to individuals and				
18	organizations	PR-S	C	-0-	-0-

## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ka) Local assistance	PR-S	C	-0-	-0-
2	(m) Federal aid	PR-F	C	-0-	-0-
3	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
4	(8) MARQUETTE UNIVERSITY				
5	(a) Dental clinic and educ facility;				
6	principal repayment, interest &				
7	rebates	GPR	S	973,100	974,800
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			973,100	974,800
	TOTAL-ALL SOURCES			973,100	974,800
8	(9) STATE CAPITOL RENOVATION AND RESTORATION				
9	(a) South wing renovation and				
10	restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			110,880,800	127,713,400
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			19,078,700	19,841,400
	OTHER			(19,078,700)	(19,841,400)
	TOTAL-ALL SOURCES			129,959,500	147,554,800

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	<b>20.865 Program supplements</b>				
2	(1) EMPLOYEE COMPENSATION AND SUPPORT				
3	(a) Judgments, legal expenses and				
4	worker's compensation benefits	GPR	S	46,700	46,700
5	(c) Compensation and related				
6	adjustments	GPR	S	-0-	-0-
7	(ci) Nonrepresented university system				
8	faculty and academic pay				
9	adjustments	GPR	S	-0-	-0-
10	(cj) Pay adjustments for certain				
11	university employees	GPR	A	-0-	-0-
12	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
13	(e) Additional biweekly payroll	GPR	A	-0-	-0-
14	(em) Financial and procurement services	GPR	A	423,600	423,600
15	(fm) Risk management	GPR	A	-0-	-0-
16	(fn) Physically handicapped				
17	supplements	GPR	A	6,800	6,800
18	(g) Judgments and legal expenses;				
19	program revenues	PR	S	-0-	-0-
20	(i) Compensation and related				
21	adjustments; program revenues	PR	S	-0-	-0-
22	(ic) Nonrepresented university system				
23	faculty and academic pay				
24	adjustments	PR	S	-0-	-0-

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(j) Employer fringe benefit costs;				
2	program revenues	PR	S	-0-	-0-
3	(jm) Additional biweekly payroll;				
4	nonfederal program revenue	PR	S	-0-	-0-
5	(js) Financial and procurement				
6	services; program revenues	PR	S	-0-	-0-
7	(kr) Risk management; program				
8	revenues	PR-S	S	-0-	-0-
9	(Ln) Physically handicapped				
10	supplements; program revenues	PR	S	-0-	-0-
11	(m) Additional biweekly payroll; federal				
12	program revenues	PR-F	S	-0-	-0-
13	(q) Judgments and legal expenses;				
14	segregated revenues	SEG	S	-0-	-0-
15	(s) Compensation and related				
16	adjustments; segregated revenues	SEG	S	-0-	-0-
17	(si) Nonrepresented university system				
18	faculty and academic pay				
19	adjustments	SEG	S	-0-	-0-
20	(t) Employer fringe benefit costs;				
21	segregated revenues	SEG	S	-0-	-0-
22	(tm) Additional biweekly payroll;				
23	nonfederal segregated revenues	SEG	S	-0-	-0-



## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ts) Financial and procurement				
2	services; segregated revenues	SEG	S	-0-	-0-
3	(ur) Risk management; segregated				
4	revenues	SEG	S	-0-	-0-
5	(vn) Physically handicapped				
6	supplements; segregated revenues	SEG	S	-0-	-0-
7	(x) Additional biweekly payroll; federal				
8	segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			477,100	477,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			477,100	477,100
9	(2) STATE PROGRAMS AND FACILITIES				
10	(a) Private facility rental increases and				
11	state-owned office rent supplement	GPR	A	1,062,400	1,832,800
12	(am) Space management and child care	GPR	A	1,605,400	803,200
13	(d) State deposit fund	GPR	S	-0-	-0-
14	(e) Maintenance of capitol and				
15	executive residence	GPR	A	5,930,500	5,930,500
16	(eb) Executive residence furnishings				
17	replacement	GPR	C	12,000	12,000
18	(em) Groundwater survey and analysis	GPR	A	216,100	216,100

**SENATE BILL**

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(g) Private facility rental increa. &					
2	state-owned office rent supp.; prog.					
3	rev.	PR	S	-0-	-0-	
4	(gm) Space management and child care;					
5	program revenues	PR	S	-0-	-0-	
6	(j) State deposit fund; program					
7	revenues	PR	S	-0-	-0-	
8	(L) Data processing and					
9	telecommunications study; program					
10	revenues	PR-S	S	-0-	-0-	
11	(q) Private facility rental increases and					
12	state-owned office rent supp; seg					
13	rev	SEG	S	-0-	-0-	
14	(qm) Space management and child care;					
15	segregated revenues	SEG	S	-0-	-0-	
16	(t) State deposit fund; segregated					
17	revenues	SEG	S	-0-	-0-	
	(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			8,826,400	8,794,600	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SERVICE			(-0-)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			8,826,400	8,794,600	
18	(3) TAXES AND SPECIAL CHARGES					
19	(a) Property taxes	GPR	S	-0-	-0-	
20	(g) Property taxes; program revenues	PR	S	-0-	-0-	

## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(i) Payments for municipal services;				
2	program revenues	PR	S	-0-	-0-
3	(q) Property taxes; segregated				
4	revenues	SEG	S	-0-	-0-
5	(s) Payments for municipal services;				
6	segregated revenues	SEG	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS				
8	(a) General purpose revenue funds				
9	general program supplementation	GPR	B	-0-	-0-
10	(g) Program revenue funds general				
11	program supplementation	PR	S	-0-	-0-
12	(gm) Wisconsin advanced				
13	telecommunications foundation				
14	funds supplementation	PR	C	-0-	-0-
15	(k) Public assistance programs				
16	supplementation	PR-S	C	-0-	-0-
17	(m) Federal funds general program				
18	supplementation	PR-F	C	-0-	-0-
19	(u) Segregated funds general program				
20	supplementation	SEG	S	-0-	-0-

## SENATE BILL

## SECTION 286

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
(4) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1 (8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				
2 (g) Supplementation of program				
3 revenue and program rev.-service				
4 appropriations	PR	S	-0-	-0-
(8) PROGRAM TOTALS				
PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
20.865 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			9,303,500	9,271,700
PROGRAM REVENUE			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			9,303,500	9,271,700
5 <b>20.866 Public debt</b>				
6 (1) BOND SECURITY AND REDEMPTION FUND				
7 (u) Principal repayment and interest	SEG	S	-0-	-0-
20.866 DEPARTMENT TOTALS				
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	<b>20.867 Building commission</b>				
2	(1) STATE OFFICE BUILDINGS				
3	(a) Principal repayment and interest;				
4	housing of state agencies	GPR	S	-0-	-0-
5	(b) Principal repayment and interest;				
6	capitol and executive residence	GPR	S	12,362,900	15,407,200
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			12,362,900	15,407,200
	TOTAL-ALL SOURCES			12,362,900	15,407,200
7	(2) ALL STATE-OWNED FACILITIES				
8	(b) Asbestos removal	GPR	A	-0-	-0-
9	(c) Hazardous materials removal	GPR	A	-0-	-0-
10	(f) Facilities preventive maintenance	GPR	A	-0-	-0-
11	(q) Building trust fund	SEG	C	-0-	-0-
12	(r) Planning and design	SEG	C	-0-	-0-
13	(u) Aids for buildings	SEG	C	-0-	-0-
14	(v) Building program funding				
15	contingency	SEG	C	-0-	-0-
16	(w) Building program funding	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
17	(3) STATE BUILDING PROGRAM				
18	(a) Principal repayment and interest	GPR	S	19,684,600	37,202,900

**SENATE BILL**

	<b>STATUTE, AGENCY AND PURPOSE</b>	<b>SOURCE</b>	<b>TYPE</b>	<b>2003-04</b>	<b>2004-05</b>
1	(b) Principal repayment and interest	GPR	S	1,864,000	2,865,400
2	(bm) Principal repayment, interest, and				
3	rebates; HR academy, inc.	GPR	S	126,700	126,700
4	(bp) Principal repayment, interest and				
5	rebates	GPR	S	56,300	84,500
6	(br) Principal repayment, interest and				
7	rebates	GPR	S	79,900	80,400
8	(bt) Principal repayment, interest, and				
9	rebates; discovery place museum	GPR	S	56,300	84,500
10	(c) Lease rental payments	GPR	S	-0-	-0-
11	(d) Interest rebates on obligation				
12	proceeds; general fund	GPR	S	-0-	-0-
13	(e) Principal repayment, interest and				
14	rebates; parking ramp	GPR	S	-0-	-0-
15	(g) Principal repayment, interest and				
16	rebates; program revenues	PR	S	-0-	-0-
17	(h) Principal repayment, interest and				
18	rebates	PR	S	-0-	-0-
19	(i) Principal repayment, interest and				
20	rebates; capital equipment	PR	S	145,300	191,200
21	(k) Interest rebates on obligation				
22	proceeds; program revenues	PR-S	C	-0-	-0-
23	(q) Principal repayment and interest;				
24	segregated revenues	SEG	S	-0-	-0-

## SENATE BILL

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(r) Interest rebates on obligation				
2	proceeds; conservation fund	SEG	S	-0-	-0-
3	(s) Interest rebates on obligation				
4	proceeds; transportation fund	SEG	S	-0-	-0-
5	(t) Interest rebates on obligation				
6	proceeds; veterans trust fund	SEG	S	-0-	-0-
7	(w) Bonding services	SEG	S	1,024,200	1,024,200
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			21,867,800	40,444,400
	PROGRAM REVENUE			145,300	191,200
	OTHER			(145,300)	(191,200)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			23,037,300	41,659,800
8	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
9	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
10	(r) Interest on veterans obligations	SEG	C	-0-	-0-
(4) PROGRAM TOTALS					
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
11	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
12	(g) Financial consulting services	PR	C	-0-	-0-
(5) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
20.867 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			34,230,700	55,851,600
	PROGRAM REVENUE			145,300	191,200
	OTHER			(145,300)	(191,200)

**SENATE BILL****SECTION 286**

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
SERVICE			(-0-)	(-0-)
SEGREGATED FUNDS			1,024,200	1,024,200
OTHER			(1,024,200)	(1,024,200)
TOTAL-ALL SOURCES			35,400,200	57,067,000
<b>1 20.875 Budget stabilization fund</b>				
<b>2 (1) TRANSFERS TO FUND</b>				
<b>3 (a) General fund transfer</b>	GPR	S	-0-	-0-
	(1) PROGRAM TOTALS			
GENERAL PURPOSE REVENUES			-0-	-0-
TOTAL-ALL SOURCES			-0-	-0-
<b>4 (2) TRANSFERS FROM FUND</b>				
<b>5 (q) Budget stabilization fund transfer</b>	SEG	A	-0-	-0-
	(2) PROGRAM TOTALS			
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
	20.875 DEPARTMENT TOTALS			
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
	General Appropriations			
	FUNCTIONAL AREA TOTALS			
GENERAL PURPOSE REVENUES			1,658,316,700	1,622,174,600
PROGRAM REVENUE			58,037,300	50,491,200
FEDERAL			(-0-)	(-0-)
OTHER			(145,300)	(191,200)
SERVICE			(57,892,000)	(50,300,000)
SEGREGATED FUNDS			367,152,900	334,115,600
FEDERAL			(-0-)	(-0-)
OTHER			(367,152,900)	(334,115,600)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,083,506,900	2,006,781,400
STATE TOTAL			24,276,323,200	24,518,631,400
GENERAL PURPOSE REVENUES			10,783,708,900	11,678,898,200
PROGRAM REVENUE			8,750,840,100	8,942,806,700



## SENATE BILL

## SECTION 286

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
FEDERAL			(5,380,774,700)	(5,445,453,700)
OTHER			(2,613,356,100)	(2,725,223,900)
SERVICE			(756,709,300)	(772,129,100)
SEGREGATED FUNDS			4,741,774,200	3,896,926,500
FEDERAL			(624,994,200)	(650,061,600)
OTHER			(3,683,139,600)	(2,761,349,200)
SERVICE			(360,835,600)	(411,597,300)
LOCAL			(72,804,800)	(73,918,400)

1

2

**\*-1111/4.3\* SECTION 287.** 20.115 (1) (hm) of the statutes is amended to read:

3

20.115 (1) (hm) *Ozone-depleting refrigerants and products regulation.* The

4

amounts in the schedule for administration of the mobile air conditioner servicing

5

and refrigerant recycling programs and for responsibilities under ss. s. 100.45 and

6

~~100.50~~ relating to sales and labeling of products containing or made with

7

ozone-depleting substances. All moneys received from fees under s. 100.45 (5) (a)

8

3. and (5m) shall be credited to this appropriation.

9

**\*-1502/1.1\* SECTION 288.** 20.115 (2) (j) of the statutes, as affected by 2001

10

Wisconsin Act 16, is amended to read:

11

20.115 (2) (j) *Dog licenses, rabies control, and related services.* All moneys

12

received under ss. 95.21 (9) (c), 173.27, ~~173.40~~, and 174.09 (1), to provide dog license

13

tags and forms under s. 174.07 (2), to perform other program responsibilities under

14

ch. 174, to administer the rabies control program under s. 95.21, to help administer

15

the rabies control media campaign, and to carry out activities under s. 93.07 (11) and

16

ch. 173.

17

**\*-0310/2.1\* SECTION 289.** 20.115 (7) (v) of the statutes is repealed.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

18

**\*-0310/2.2\* SECTION 290.** 20.115 (7) (va) of the statutes is created to read:

## SENATE BILL

## SECTION 290

1           20.115 (7) (va) *Chemical and container disposal*. From the recycling fund, the  
2 amounts in the schedule for chemical and container collection grants under s. 93.55.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3           \***-1111/4.4\*** SECTION 291. 20.115 (8) (jm) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4           \***-1546/2.1\*** SECTION 292. 20.143 (1) (br) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5           \***-1877/2.1\*** SECTION 293. 20.143 (1) (ie) of the statutes is amended to read:

6           20.143 (1) (ie) *Wisconsin development fund, repayments*. All moneys received  
7 in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.147, s.  
8 560.16, 1995 stats., s. 560.165, 1993 stats., subch. V of ch. 560 except s. 560.65, 1989  
9 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m),  
10 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f),  
11 1997 Wisconsin Act 310, section 2 (2d), and 1999 Wisconsin Act 9, section 9110 (4),  
12 to be used for grants and loans under subch. V of ch. 560 except s. 560.65, for loans  
13 under s. 560.147, for grants under ss. 560.16, and 560.175, and ~~560.25~~, for assistance  
14 under s. 560.06 (2), for the loan under 1999 Wisconsin Act 9, section 9110 (4), for the  
15 grant under 2001 Wisconsin Act 16, section 9110 (7g), and for reimbursements under  
16 s. 560.167. No moneys may be encumbered under this paragraph for grants under  
17 s. 560.25 after June 30, 2003.

18           \***-1877/2.2\*** SECTION 294. 20.143 (1) (ko) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19           \***-1546/2.2\*** SECTION 295. 20.143 (1) (qa) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

## SENATE BILL

## SECTION 296

1           \***-1546/2.3**\* SECTION 296. 20.143 (1) (qm) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2           \***-1376/1.1**\* SECTION 297. 20.143 (1) (t) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3           \***-1431/2.8**\* SECTION 298. 20.144 (1) (g) of the statutes is amended to read:

4           20.144 (1) (g) *General program operations.* The amounts in the schedule for  
5 the general program operations of the department of financial institutions. Except  
6 as provided in pars. (a), (h), (i), and (u), all moneys received by the department, other  
7 than by the office of credit unions, and the division of banking ~~and the division of~~  
8 ~~savings institutions~~, and 88% of all moneys received by the department's division of  
9 banking ~~and the department's division of savings institutions~~ shall be credited to this  
10 appropriation, but any balance at the close of a fiscal year under this appropriation  
11 shall lapse to the general fund. Annually, \$200,000 of the amounts received under  
12 this appropriation account shall be transferred to the appropriation account under  
13 s. 20.575 (1) (g).

14          \***-1755/3.1**\* SECTION 299. 20.145 (2) (a) of the statutes is created to read:

15          20.145 (2) (a) *Claims payable by patients compensation fund.* A sum sufficient  
16 for paying any portion of a claim for damages arising out of the rendering of health  
17 care services that the patients compensation fund under s. 655.27 is required to pay  
18 under ch. 655 but that the patients compensation fund is unable to pay because of  
19 insufficient moneys.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

20          \***-1187/4.5**\* SECTION 300. 20.155 (intro.) of the statutes is amended to read:

## SENATE BILL

## SECTION 300

1           **20.155 Public service commission.** (intro.) There is appropriated to the  
2 public service commission for the following ~~programs~~ program:

3           \***-1187/4.6\*** SECTION 301. 20.155 (2) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4           \***-1796/2.1\*** SECTION 302. 20.215 (1) (fm) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5           \***-0602/1.1\*** SECTION 303. 20.225 (1) (g) of the statutes is amended to read:

6           20.225 (1) (g) *Gifts, grants, contracts and, leases, instructional material, and*  
7 *copyrights.* Except as provided in par. (i), all moneys received from gifts, grants,  
8 contracts and, the lease of excess capacity, the sale of instructional material under  
9 s. 39.11 (16), and the use of copyrights under s. 39.115 (1), to carry out the purposes  
10 for which received.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11          \***-0602/1.2\*** SECTION 304. 20.225 (1) (h) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12          \***-1289/7.35\*** SECTION 305. 20.225 (1) (kb) of the statutes is amended to read:

13          20.225 (1) (kb) *Emergency weather warning system operation.* From the  
14 moneys received by the department of ~~electronic government~~ administration for the  
15 provision of state telecommunications to state agencies, the amounts in the schedule  
16 for the operation of the emergency weather warning system under s. 39.11 (21).

17          \***-1711/5.6\*** SECTION 306. 20.235 (intro.) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation, but should not be reflected in the revised schedule in s. 20.005, stats., because of a delayed effective date.

18          \***-1711/5.7\*** SECTION 307. 20.235 (1) (title) of the statutes is renumbered  
19 20.285 (7) (title) and amended to read:

## SENATE BILL

## SECTION 307

1           20.285 (7) (title) ~~STUDENT SUPPORT ACTIVITIES~~ HIGHER EDUCATIONAL AIDS.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2           \*~~1711/5.8~~\* SECTION 308. 20.235 (1) (b) of the statutes is renumbered 20.285  
3 (7) (b).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

4           \*~~1711/5.9~~\* SECTION 309. 20.235 (1) (cg) of the statutes is renumbered 20.285  
5 (7) (cg).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

6           \*~~1711/5.10~~\* SECTION 310. 20.235 (1) (cm) of the statutes is renumbered  
7 20.285 (7) (cm).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

8           \*~~1711/5.11~~\* SECTION 311. 20.235 (1) (cr) of the statutes is renumbered 20.285  
9 (7) (cr).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10          \*~~1711/5.12~~\* SECTION 312. 20.235 (1) (cu) of the statutes is renumbered 20.285  
11 (7) (cu).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

12          \*~~1711/5.13~~\* SECTION 313. 20.235 (1) (cx) of the statutes is renumbered 20.285  
13 (7) (cx).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

14          \*~~1676/1.1~~\* SECTION 314. 20.235 (1) (d) of the statutes is amended to read:  
15           20.235 (1) (d) *Dental education contract.* The amounts in the schedule for  
16 support of those Wisconsin residents enrolled as full-time students in the pursuit of  
17 a doctor of dental surgery (D.D.S.) degree. ~~An amount of \$11,330 in the 1993-94~~

**SENATE BILL****SECTION 314**

1 ~~fiscal year and \$11,670 in the 1994–95 fiscal year and annually thereafter shall be~~  
2 ~~disbursed under s. 39.46 for each Wisconsin resident enrolled as a full-time student.~~  
3 ~~The maximum number of Wisconsin residents to be funded under this appropriation~~  
4 ~~is 160 in the 2001–02 fiscal year and thereafter.~~

5 **\*-1711/5.14\* SECTION 315.** 20.235 (1) (d) of the statutes, as affected by 2003  
6 Wisconsin Act .... (this act), is renumbered 20.285 (7) (d).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

\*\*\*\*NOTE: This is reconciled s. 20.235 (1) (d). This SECTION has been affected by drafts with the following LRB numbers: LRB-1676/1 and LRB-1711/4.

7 **\*-1711/5.15\* SECTION 316.** 20.235 (1) (e) of the statutes is renumbered 20.285  
8 (7) (e).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 **\*-1711/5.16\* SECTION 317.** 20.235 (1) (fc) of the statutes is renumbered 20.285  
10 (7) (fc).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 **\*-1711/5.17\* SECTION 318.** 20.235 (1) (fd) of the statutes is renumbered 20.285  
12 (7) (fd).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 **\*-1711/5.18\* SECTION 319.** 20.235 (1) (fe) of the statutes, as affected by 2001  
14 Wisconsin Act 109, is renumbered 20.285 (7) (fe).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 **\*-1711/5.19\* SECTION 320.** 20.235 (1) (ff) of the statutes is renumbered 20.285  
16 (7) (ff).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

## SENATE BILL

## SECTION 321

1           \***-1711/5.20\*** SECTION 321. 20.235 (1) (fg) of the statutes is renumbered 20.285  
2 (7) (fg).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

3           \***-1711/5.21\*** SECTION 322. 20.235 (1) (fj) of the statutes is renumbered 20.285  
4 (7) (fj).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

5           \***-1711/5.22\*** SECTION 323. 20.235 (1) (fy) of the statutes is renumbered 20.285  
6 (7) (fy).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

7           \***-1711/5.23\*** SECTION 324. 20.235 (1) (g) of the statutes is renumbered 20.285  
8 (7) (g) and amended to read:

9           20.285 (7) (g) *Student loans.* The amounts in the schedule for additional loans  
10 under s. 39.32, for repurchase of loans assigned, sold, or conveyed, and for repayment  
11 of advances by the investment board. All moneys received from the principal repaid  
12 on student loans made under s. 49.42, 1963 stats., and s. 39.32 other than principal  
13 repaid on loans assigned, sold, or conveyed, and all moneys received as an advance  
14 from the investment board, under s. 25.17 (3) (bf), 1977 stats., shall be credited to this  
15 appropriation. Moneys credited to the ~~higher educational aids board~~ Board of  
16 Regents of the University of Wisconsin System as a result of investments shall be  
17 considered under this appropriation as repayments. The amount of advances to the  
18 ~~higher educational aids board~~ Board of Regents of the University of Wisconsin  
19 System charged against the authorization under s. 25.17 (3) (bf), 1977 stats., shall  
20 be decreased by the amount of any repayments to the investment board under this  
21 appropriation. Advances repaid to the investment board shall be reappropriated to

**SENATE BILL****SECTION 324**

1 the ~~higher educational aids board~~ Board of Regents of the University of Wisconsin  
2 System for the purpose of providing additional loans subject to s. 25.17 (3) (bf) 2.,  
3 1977 stats. Principal repayments on loans assigned, sold, or conveyed shall be repaid  
4 under this appropriation. The state auditor may annually audit the portfolio of  
5 student loans and notes thereon in the possession of the ~~higher educational aids~~  
6 ~~board~~ Board of Regents of the University of Wisconsin System and report his or her  
7 determination of the current condition of the student notes receivable portfolio to the  
8 investment board, the joint committee on finance, the ~~higher educational aids board~~  
9 Board of Regents of the University of Wisconsin System, and the department of  
10 administration.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11 **\*-1711/5.24\* SECTION 325.** 20.235 (1) (gg) of the statutes is renumbered 20.285  
12 (7) (gg).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

13 **\*-1711/5.25\* SECTION 326.** 20.235 (1) (gm) of the statutes is renumbered  
14 20.285 (7) (gm).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

15 **\*-1711/5.26\* SECTION 327.** 20.235 (1) (i) of the statutes is renumbered 20.285  
16 (7) (i).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 **\*-1711/5.27\* SECTION 328.** 20.235 (1) (k) of the statutes is renumbered 20.285  
18 (7) (k).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

19 **\*-1735/6.1\* SECTION 329.** 20.235 (1) (ke) of the statutes is created to read:



## SENATE BILL

## SECTION 329

1           20.235 (1) (ke) *Wisconsin higher education grants for University of Wisconsin*  
2           *System students; auxiliary enterprises.* The amounts in the schedule for the  
3           Wisconsin higher education grant program under s. 39.435 for University of  
4           Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5). All  
5           moneys transferred to this appropriation from the appropriation under s. 20.285 (1)  
6           (h) shall be credited to this appropriation account.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

7           \***-1711/5.28\*** SECTION 330. 20.235 (1) (ke) of the statutes, as created by 2003  
8           Wisconsin Act .... (this act), is renumbered 20.285 (7) (ke).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

      \*\*\*\*NOTE: This is reconciled s. 20.235 (1) (ke). This SECTION has been affected by  
drafts with the following LRB numbers: LRB-1735/5 and LRB-1711/4.

9           \***-1711/5.29\*** SECTION 331. 20.235 (1) (km) of the statutes is renumbered  
10          20.285 (7) (km).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

11          \***-1711/5.30\*** SECTION 332. 20.235 (1) (no) of the statutes is renumbered 20.285  
12          (7) (no).

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

13          \***-1711/5.31\*** SECTION 333. 20.235 (1) (s) of the statutes is renumbered 20.285  
14          (7) (s).

15          \***-1711/5.32\*** SECTION 334. 20.235 (1) (t) of the statutes is renumbered 20.285  
16          (7) (t).

17          \***-1711/5.33\*** SECTION 335. 20.235 (2) (title) of the statutes is repealed.

      \*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be  
reflected in the revised schedule in s. 20.005, stats.

18          \***-1711/5.34\*** SECTION 336. 20.235 (2) (aa) of the statutes is repealed.

**SENATE BILL****SECTION 336**

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1           \*-1711/5.35\* **SECTION 337.** 20.235 (2) (bb) of the statutes is renumbered 20.285

2           (3) (bb) and amended to read:

3           20.285 (3) (bb) *Student loan interest, loans sold or conveyed.* A sum sufficient  
4           for interest on loans assigned, sold, or conveyed, if the amount under par. (gb) (ib) is  
5           insufficient to provide interest due on the payment date at the interest rate stated  
6           on the loan notes assigned, sold, or conveyed, interest to be computed on the unpaid  
7           principal balance of the loans, computed as of January 1 and July 1 of each year and  
8           payable within 90 days thereafter.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9           \*-1711/5.36\* **SECTION 338.** 20.235 (2) (bc) of the statutes is renumbered 20.285

10          (3) (bc).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

11          \*-1711/5.37\* **SECTION 339.** 20.235 (2) (bd) of the statutes is renumbered 20.285

12          (3) (bd) and amended to read:

13          20.285 (3) (bd) *Purchase of defective student loans.* A sum sufficient for the  
14          repurchase of student loans made under s. 39.32 that have been sold by the higher  
15          educational aids board Board of Regents of the University of Wisconsin System or the  
16          building commission and subsequently found to be defective.

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17          \*-1711/5.38\* **SECTION 340.** 20.235 (2) (ga) of the statutes is renumbered 20.285

18          (3) (i).

\*\*\*\*NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.