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Kahler, Pam

60159

From:

Swissdorf, Kim

Sent:

Thursday, May 08, 2003 3:24 PM

To: Subject: Kahler, Pam LRB draft #1884/p2

Hi Pam:

I think I forgot to tell you when OCI was done that alternative D1 in LFB Paper #457 was adopted, which deletes the Governor's provision (draft #1884/p2).

Let me know if you have any questions.

Thanks!!

Kim Swissdorf Fiscal Analyst Legislative Fiscal Bureau One East Main St., Suite 301 Madison, WI 53703 (608) 266-3847 Kim.Swissdorf@legis.state.wi.us Under the bill, \$12,774,000 PR in 2003-04 and \$12,801,400 PR in 2004-05 would be provided to support OCI's general regulatory functions. A reduction of \$218,200 annually would represent a decrease of approximately 1.7% of the total amounts budgeted for this purpose in each year of the biennium.

ALTERNATIVES

A. Patients Compensation Fund

- 1. Approve the Governor's recommendation to delete \$83,600 SEG annually for the operation of PCF and transfer these amounts to the general fund in 2003-04 and 2004-05.
- 2. Delete the provision. Instead, lapse \$83,600 PR annually from OCI's PR general operations appropriation. Under this alternative: (a) SEG funding for the administration of PCF would be restored; and (b) the Governor's recommended revenue transfer to the general fund would be from general insurance fee revenue, rather than revenue from the segregated fund.

Alternative A2		SEG
2003-05 FUNDING (Change	e to Bill)	\$167,200

3. Delete provision. Under this alternative: (a) SEG funding for the administration of PCF would be restored; and (b) estimated general fund revenues would be reduced by \$83,600 annually.

Alternative A3	<u>GPR</u>	SEG
2003-05 REVENUE (Change to Bill)	- \$167,200	\$0
2003-05 FUNDING (Change to Bill)	\$0	\$167,200

B. Local Government Property Insurance Fund

- Approve the Governor's recommendation to delete \$75,100 SEG annually by reducing annual funding budgeted for the operation of LGPIF and transferring the funds to the general fund in 2003-04 and 2004-05.
- 2. Delete the provision. Instead, lapse \$75,100 PR annually from OCI's PR general operations appropriation. Under this alternative: (a) SEG funding for the administration of LGPIF would be restored; and (b) the Governor's recommended revenue transfer from the general fund would be from general insurance fee revenue, rather than revenue from the segregated fund.

Alternative B2		SEG
2003-05 FUNDING (Char	nge to Bill)	\$150,200

3. Delete provision. Under this alternative: (a) SEG funding for the administration of LGPIF would be restored; and (b) estimated general fund revenue would be reduced by \$75,100 annually.

Alternative B3	<u>GPR</u>	SEG
2003-05 REVENUE (Change to Bill)	- \$150,200	\$0
2003-05 FUNDING (Change to Bill)	\$0	\$150,200

C. State Life Insurance Fund

- 1. Approve the Governor's recommendation to delete \$59,500 SEG annually by reducing annual funding budgeted for the operation of SLIF and transferring the funds to the general fund in 2003-04 and 2004-05.
- 2. Delete the provision. Instead, lapse \$59,500 PR annually from OCI's PR general operations appropriation. Under this alternative; (a) SEG funding for the administration of SLIF would be restored; and (b) the Governor's recommended revenue transfer from the general fund would be from general insurance fee revenues, rather than from the segregated fund.

Alternative C2	SEG
2003-05 FUNDING (Change to Bill)	\$119,000

3. Delete the provision. Under this alternative: (a) SEG funding for the administration of SLIF would be restored; and (b) estimated general fund revenue would be reduced by \$59,500 annually.

Alternative C3	<u>GPR</u>	SEG
2003-05 REVENUE (Change to Bill)	- \$119,000	\$0
2003-05 FUNDING (Change to Bill)	\$0	\$119,000

D. General Program Operations Reduction

Rather than choose any of the alternatives under A, B, or C, delete all of the Governor's recommendations relating to this item. Instead, reduce the agency's general program operations budget by \$218,200 PR annually and transfer this amount to the general fund.

Alternative D1	PR	SEG	TOTAL
2003-05 FUNDING (Change to Bill)	- \$436,400	\$436,400	\$0

Prepared by: Kim Swissdorf



State of Misconsin 2003 - 2004 LEGISLATURE



 $LFB{:}.....Swissdorf\left(CM\right)-Eliminate\ segregated\ fund\ transfers$

FOR 2003-05 BUDGET -- NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

(~ 5~)

1 At the locations indicated, amend the bill as follows:

1. Page 1110, line 13: delete lines 13 to 19.

3

2

(END)



State of Misconsin **2003 - 2004 LEGISLATURE**

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LFB:.....Swissdorf (CM) – Eliminate segregated fund transfers

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

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At the locations indicated, amend the bill as follows:

1. Page 1110, line 13: delete lines 13 to 2

This redraft deletes the state life insurance fund transfer, which was inadvertently missed in the previous draft.

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0159/2dn PJK:kjf:cph

May 20, 2003

This redraft deletes the state life insurance fund transfer, which was inadvertently missed in the previous draft.

Pamela J. Kahler Senior Legislative Attorney Phone: (608) 266–2682

E-mail: pam.kahler@legis.state.wi.us

Kahler, Pam

From:

Swissdorf, Kim

Sent:

Thursday, June 05, 2003 10:12 AM

To: Subject: Kahler, Pam Draft #159/2

Hi Pam:

Charlie brought to my attention that the PR lapse, instead of the SEG transfers, needs to be in session law. On page 1115, line 5, the amount of PR lapse from OCI should be increased by \$218,200 annually. Let me know if you have any questions. Thanks!!

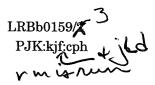
Kim Swissdorf Fiscal Analyst Legislative Fiscal Bureau One East Main St., Suite 301 Madison, WI 53703 (608) 266-3847 Kim.Swissdorf@legis.state.wi.us



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State of Misconsin 2003 - 2004 LEGISLATURE



 $LFB{:}.....Swissdorf\left(CM\right)-Eliminate\ segregated\ fund\ transfers$

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

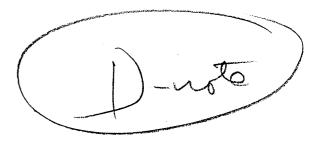
TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

1. Page 1110, line 13: delete lines 13 to 22.

(END)

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2003–2004 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0159/3ins PJK:kjf:cph

INSERT 1-2

- 1 Page 1115, line 5: increase the dollar amount for fiscal year 2003-04 by
- \$218,200 and increase the dollar amount for fiscal year 2004–05 by \$218,200.

(END OF INSERT 1-2)

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0159/3dn PJK:kjf;cph

Kim:

This redraft increases the amounts to be lapsed from s. 20.145 (1) (g) in Section 9260 (1) (a), to offset the deletion of the OCI segregated fund transfers.

Pamela J. Kahler Senior Legislative Attorney Phone: (608) 266–2682

E-mail: pam.kahler@legis.state.wi.us

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRBb0159/3dn PJK:kjf&jld:jf

June 5, 2003

Kim:

This redraft increases the amounts to be lapsed from s. 20.145(1)(g) in Section 9260 (1) (a), to offset the deletion of the OCI segregated fund transfers.

Pamela J. Kahler Senior Legislative Attorney Phone: (608) 266–2682 E-mail: pam.kahler@legis.state.wi.us



State of Misconsin 2003 - 2004 LEGISLATURE

LRBb0159/3 PJK:kjf&jld:jf

LFB:.....Swissdorf (CM) – Eliminate segregated fund transfers $For\ 2003-05\ Budget \ =\ Not\ Ready\ For\ Introduction$ $SENATE\ AMENDMENT\ ,$ $TO\ 2003\ SENATE\ BILL\ 44$

1	At the locations indicated,	amend the	bill as follows:

- 2 **1.** Page 1110, line 13: delete lines 13 to 22.
- 2. Page 1115, line 5: increase the dollar amount for fiscal year 2003-04 by
- \$218,200 and increase the dollar amount for fiscal year 2004–05 by \$218,200.

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(END)