# 2003 DRAFTING REQUEST

## Senate Amendment (SA-SB44)

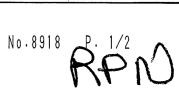
Received: 05/09/2003					Received By: rnelson2				
Wanted: Soon  For: Legislative Fiscal Bureau 6-3847  This file may be shown to any legislator: NO  May Contact:					Identical to LRB:  By/Representing: Stoller  Drafter: rnelson2  Addl. Drafters:				
				·					
				>					
Subject: Veterans - facilities					Extra Copies:				
Submit	via email: <b>YES</b>	}							
Request	er's email:								
Carbon	copy (CC:) to:								
Pre To	pic:								
LFB:	Renner -				·				
Topic:									
Staffing	of new skilled	nursing home	veterans faci	lity in souther	astern WI				
Instruc	tions:								
See Atta	ached								
Draftin	g History:					<u> </u>			
Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required		
/1	rnelson2 05/09/2003	kgilfoy 05/09/2003	chaskett 05/09/200	03	sbasford 05/12/2003				
FE Sent	For:								

<**END>** 

## 2003 DRAFTING REQUEST

## Senate Amendment (SA-SB44)

Received: 05/09/2003	Received By: rnelson2		
Wanted: Soon	Identical to LRB:		
For: Legislative Fiscal Bureau 6-3847	By/Representing: Stoller		
This file may be shown to any legislator: NO	Drafter: rnelson2		
May Contact:	Addl. Drafters:		
Subject: Veterans - facilities	Extra Copies:		
Submit via email: YES			
Requester's email:			
Carbon copy (CC:) to:			
Pre Topic:			
LFB:Renner -			
Topic:			
Staffing of new skilled nursing home veterans facility in southe	eastern WI		
Instructions:			
See Attached			
Drafting History:			
Vers. Drafted Reviewed Typed Proofed	Submitted Jacketed Required		
Vers. Drafted Reviewed Typed Proofed  71 rnelson2 / -5/9 5/9  FE Sent For:			
FE Sent For: ( <end></end>			





Legislative Fiscal Bureau
One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax; (608) 267-6873

	Date: 5/08/03
Roher	7. Nelson
DELIVER TO:	17.2500
Addressee Fax #: $(608)264 - 6948$	Addressee Phone #:
# of Pages, Including Cover:	Sender's Initials:
From: Jessiza Still	er, LFB
Message:	
Here is a copy	of the Veterans
motion that ever	of the Veterans. I through yesterday

Senator Fitzgerald

March 04

#### VETERANS AFFAIRS – HOMES AND FACILITIES FOR VETERANS

Staff for Skilled Nursing Facility at the Wisconsin Veterans Home at Union Grove

Motion:

Move to provide \$1,267,400 PR and 44.5 PR positions, beginning in 2004-05, to staff the facility new 120-bed skilled nursing facility at the Wisconsin Veterans Home at Union Grove. Further, require the Department of Veterans Affairs to submit a plan to the Co-chairs of the Joint Finance Committee by January 1, 2005, that indicates the staffing and funding that would be necessary to fully support the new facility.

Increase medical assistance (MA) benefits funding by \$460,800 (\$191,800 GPR and \$269,000 FED in 2004-05) to reflect estimates of the amount of MA benefits funding that would be needed to support the PR funding increase provided to the Veterans Home at Union Grove.

Note:

In its 2003-05 budget submission, DVA requested \$6,771,700 PR and 143.0 PR positions, beginning in 2004-05, to operate a 120-bed skilled nursing facility at the Southern Veterans Home at Union Grove. The facility is expected to be completed in January, 2005. The Governor's budget bill does not include funding or position authority to operate this facility in the 2003-05 biennium.

Program revenue (PR) budgeted for the Veterans Home at King includes member contributions, MA payments, and U.S. Department of Veterans Affairs (U.S. DVA) per diem payments. It is estimated that approximately 36.4% of the costs of operating the new skilled nursing facility would be supported by the medical assistance.

[Change to Bill: \$191,800 GPR, \$269,000 FED, and \$1,267,400 PR, and 44.5 PR positi



## State of Misconsin 2003 - 2004 LEGISLATURE

LRBb0162/1 RPN]

LFB:.....Renner – Staffing of new skilled nursing home veterans facility in southeastern WI

# FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION SENATE AMENDMENT, TO 2003 SENATE BILL 44

1

2

3

5

At the locations indicated, amend the bill as follows:

1. Page 1099, line 24: after that line insert:

"(E) NURSING HOME STAFFING REPORT. No later than January 1, 2005, the department of veterans affairs shall submit a plan to the members of the joint committee on finance indicating the staffing and funding necessary to fully support the new skilled nursing facility located at the Southern Wisconsin Veterans Retirement Center.".

8

(END)



#### State of Misconsin 2003 - 2004 LEGISLATURE

LRBb0162/1 RPN:kmg:cph

LFB:.....Renner – Staffing of new skilled nursing home veterans facility in southeastern WI

# FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

#### SENATE AMENDMENT,

#### TO 2003 SENATE BILL 44

At the locations indicated, amend t	the bill	as follows:
-------------------------------------	----------	-------------

1. Page 1099, line 24: after that line insert:

"(1v) NURSING HOME STAFFING REPORT. No later than January 1, 2005, the department of veterans affairs shall submit a plan to the members of the joint committee on finance indicating the staffing and funding necessary to fully support the new skilled nursing facility located at the Southern Wisconsin Veterans Retirement Center."

8

1

2

3

4

5

6

7