

**2003 DRAFTING REQUEST**

**Senate Amendment (SA-SB44)**

Received: **05/09/2003**

Received By: **rnelson2**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau 6-3847**

By/Representing: **Stoller**

This file may be shown to any legislator: **NO**

Drafter: **rnelson2**

May Contact:

Addl. Drafters:

Subject: **Veterans - facilities**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

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**Pre Topic:**

LFB:.....Renner -

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**Topic:**

Staffing of new skilled nursing home veterans facility in southeastern WI

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**Instructions:**

See Attached

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	rnelson2 05/09/2003	kgilfoy 05/09/2003	chaskett 05/09/2003	_____	sbasford 05/12/2003		

FE Sent For:

<END>

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/1	rnelson2	11-5/9 King	11-5/9 CPH	self 5/9			

FE Sent For:

<END>

RPN



**Legislative Fiscal Bureau**

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: 5/08/03

DELIVER TO: Robert P. Nelson

Addressee Fax #: (608) 264-6948 Addressee Phone #: \_\_\_\_\_

# of Pages, Including Cover: 2 Sender's Initials: JLS

From: Jessira Stoller, LFB

Message:

Here is a copy of the Veterans motion that went through yesterday.

Senator Fitzgerald

VETERANS AFFAIRS – HOMES AND FACILITIES FOR VETERANS

Staff for Skilled Nursing Facility at the Wisconsin Veterans Home at Union Grove

*March '04  
Skilled Nursing Facility*

Motion:

Move to provide \$1,267,400 PR and 44.5 PR positions, beginning in 2004-05, to staff the new 120-bed skilled nursing facility at the Wisconsin Veterans Home at Union Grove. Further, require the Department of Veterans Affairs to submit a plan to the Co-chairs of the Joint Finance Committee by January 1, 2005, that indicates the staffing and funding that would be necessary to fully support the new facility.

Increase medical assistance (MA) benefits funding by \$460,800 (\$191,800 GPR and \$269,000 FED in 2004-05) to reflect estimates of the amount of MA benefits funding that would be needed to support the PR funding increase provided to the Veterans Home at Union Grove.

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Note:

In its 2003-05 budget submission, DVA requested \$6,771,700 PR and 143.0 PR positions, beginning in 2004-05, to operate a 120-bed skilled nursing facility at the Southern Veterans Home at Union Grove. The facility is expected to be completed in January, 2005. The Governor's budget bill does not include funding or position authority to operate this facility in the 2003-05 biennium.

Program revenue (PR) budgeted for the Veterans Home at King includes member contributions, MA payments, and U.S. Department of Veterans Affairs (U.S. DVA) per diem payments. It is estimated that approximately 36.4% of the costs of operating the new skilled nursing facility would be supported by the medical assistance.

[Change to Bill: \$191,800 GPR, \$269,000 FED, and \$1,267,400 PR, and 44.5 PR posi



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0162/1

RPN: *my*

LFB:.....Renner – Staffing of new skilled nursing home veterans facility in southeastern WI

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 1099, line 24: after that line insert:

3 <sup>(iv)</sup>“(S) NURSING HOME STAFFING REPORT. No later than January 1, 2005, the  
4 department of veterans affairs shall submit a plan to the members of the joint  
5 committee on finance indicating the staffing and funding necessary to fully support  
6 the new skilled nursing facility located at the Southern Wisconsin Veterans  
7 Retirement Center.”

8 (END)

(iv)

nonstat.

