

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: 05/15/2003

Received By: mglass

Wanted: Soon

Identical to LRB:

For: Legislative Fiscal Bureau 68742

By/Representing: Hotynski

This file may be shown to any legislator: NO

Drafter: mglass

May Contact:

Addl. Drafters:

Subject: Nat. Res. - fish and game

Extra Copies:

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Hotynski -

Topic:

Funding for controlling chronic wasting disease

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	mglass 05/19/2003	jdyer 05/19/2003 jdyer 05/19/2003		_____			
/1			chaskett 05/19/2003	_____	lemery 05/19/2003		

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1/?	mglass	1/5 Ajd	1/cph 3/19	rs/cph 5/19			

FE Sent For:

<END>

Senator Decker

NATURAL RESOURCES

Chronic Wasting Disease
[Paper #531]

Motion:

no drafting

Move to adopt Alternative 1. In addition, provide \$360,000 FED in 2003-04 from the administrative federal indirect expenditure appropriation [s. 20.370 (8)(mz)], and delete a corresponding amount of fish and wildlife account SEG.

Note:

Under Alternative 1, funding for this initiative would be provided from the fish and wildlife account of the conservation fund. The motion would convert \$360,000 of expenditures in 2003-04 from fish and wildlife account SEG to FED.

The federal indirect appropriation is a continuing, all moneys received appropriation for funds received from the federal government as reimbursement of indirect costs of grants and contracts. Funds may be used for administrative purposes, program purposes, funding of positions, payment of federal aid disallowances, or other purposes authorized by law. If an indirect cost reimbursement is not utilized for such a purpose, the head of the agency receiving the reimbursement is directed to transfer the reimbursement to the general fund as general purpose revenue - earned.

The federal indirect appropriation is expected to have a June 30, 2005, balance of approximately \$360,000. Although under SB 44, 2003-05 expenditures of \$7.2 million annually with 65.0 positions would exceed expected revenues of \$6.0 million annually. The motion would use the \$360,000 expected balance on a one-time basis in 2003-04 for CWD management.

[Change to bill: \$360,000 FED, -\$360,000 SEG]

adopted

MO#	Darling	Y	N
	Walsh	Y	N
	Fitzgfd	Y	N
	Lazich	Y	N
	Harsdorf	Y	N
	Kanavas	Y	N
	Decker	Y	N
	Moore	Y	N
	Kaufert	Y	N
	Huebisch	Y	N
	Ward	Y	N
	Stone	Y	N
	Rhoades	Y	N
	Meyer	Y	N
	Coggs	Y	N
	Schooff	Y	N

Motion #113

LPS - new subject
LFB line will
come up.

2003 - 2004 LEGISLATURE

60197/1 RM
not R

LRB01334

MW - RNK;ajs:oph

CJS + JLD

LFB:.....Hotynski - Karner butterfly conservation plan funding

FOR 2003-05 BUDGET -- NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

✓ managing and testing for

✓ \$360,000

1 At the locations indicated, amend the bill as follows:

2 1. Page 1085, line 13: after that line insert:

3 ~~(35)~~ CHRONIC WASTING DISEASE. ← (CS)

4 ~~KARNER BLUE BUTTERFLY HABITAT~~ Of the amounts appropriated to the

5 department of natural resources under section 20.370 (1) (b), of the statutes ~~as~~

6 affected by this act, ^{plain comma} the department of natural resources shall expend \$91,800 in

7 fiscal year 2003-04 and \$84,600 in fiscal year 2004-05 to implement and administer

8 the Karner blue butterfly habitat conservation plan."

(END)

for efforts to manage
wild life diseases, with a
primary focus on chronic
wasting disease.

