

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: 05/16/2003

Received By: **gmalaise**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau 6-3953**

By/Representing: **Zimmerman**

This file may be shown to any legislator: **NO**

Drafter: **gmalaise**

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Subject: **Children - juvenile justice**

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Pre Topic:

LFB:.....Zimmerman -

Topic:

Mendota Juvenile Treatment Center modification

Instructions:

See Attached--modify amounts transferred from DOC to DHFS for care of juvenile in MJTC as per LFLB Paper # 260.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	gmalaise 05/16/2003	kgilfoy 05/16/2003		_____			
/1			jfrantze 05/16/2003	_____	lemery 05/16/2003		

FE Sent For:

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1/?	gmalaise	11-5/16 KMG	5/16	Self 5/16			

FE Sent For:

<END>



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

May 15, 2003

Joint Committee on Finance

Paper #260

**Minor Policy and Technical Changes -- Mendota Juvenile Treatment Center
(DOC -- Juvenile Corrections)**

[LFB 2003-05 Budget Summary: Page 128, #6]

CURRENT LAW

The Mendota Juvenile Treatment Center (MJTC), operated by the Department of Health and Family Services (DHFS), provides evaluations for, and mental health treatment of, male juvenile offenders under state custody. Under current law, DHFS may charge DOC not more than the actual cost of providing those services. The current agreement between the two agencies specifies payments to DHFS for juvenile placements at the facility of \$3,330,700 in 2001-02 (\$1,379,300 GPR and \$1,951,400 PR) and \$3,073,600 in 2002-03 (\$1,379,300 GPR and \$1,694,300 PR). Adjusted base funding for this purpose is \$4,326,500 annually (\$1,379,300 GPR and \$2,947,200 PR).

2,001,700
153,900

2,155,600

GOVERNOR

Reduce funding by \$1,007,000 PR in 2003-04 and \$945,500 PR in 2004-05 for cost adjustments associated with the care and treatment of juveniles placed at MJTC. Specify statutory payments to DHFS of \$3,319,500 in 2003-04 (\$1,379,300 GPR and \$1,940,200 PR) and \$3,381,000 in 2004-05 (\$1,379,300 GPR and \$2,001,700 PR), based on a projected average daily population (ADP) at MJTC of 29 juveniles.

MODIFICATION

Provide an additional \$146,500 PR in 2003-04 and \$153,900 PR in 2004-05 to increase the payments made to DHFS for the MJTC facility. Under the modification, the statutory payments would also be adjusted to reflect total payments of \$3,466,000 in 2003-04 (\$1,379,300 GPR and \$2,086,700 PR) and \$3,534,900 in 2004-05 (\$1,379,300 GPR and \$2,155,600 PR).

= (2)(kx) \$ 2,086,700 03-04

\$ 2,155,600 04-05

Explanation: An analysis of DHFS projected staffing costs associated with the operation of the MJTC facility determined that adjustments are required to reflect the correct totals of \$3,466,000 in 2003-04 and \$3,534,900 in 2004-05. The DOC payments enumerated by statute should reflect these costs.

<u>Modification</u>	<u>PR</u>
2003-05 FUNDING (Change to Bill)	\$300,400

Prepared by: Art Zimmerman



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0202/7

GMM.....
King

LFB:.....Zimmerman – Mendota Juvenile Treatment Center modification

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 526, line 23: delete lines 23 to 25.

3 ✓ 2. Page 527, line 1: delete lines 1 to 8 and substitute:

4 “SECTION 1098d. 46.057 (2) of the statutes is amended to read:

5 46.057 (2) From the appropriation account under s. 20.410 (3) (ba), the
6 department of corrections shall transfer to the appropriation account under s. 20.435
7 (2) (kx) \$1,379,300 in fiscal year ~~2001-02~~ 2003-04 and \$1,379,300 in fiscal year
8 ~~2002-03~~ 2004-05 and, from the appropriation account under s. 20.410 (3) (hm), the
9 department of corrections shall transfer to the appropriation account under s. 20.435
10 (2) (kx) ~~\$2,489,300 in fiscal year 1999-2000 and \$2,489,900 in fiscal year 2000-01~~
11 \$2,086,700 in fiscal year 2003-04 and \$2,155,600 in fiscal year 2004-05 for services

1 for juveniles placed at the Mendota juvenile treatment center. The department of
2 health and family services may charge the department of corrections not more than
3 the actual cost of providing those services.”.

4 **History:** 1995 a. 216; 1997 a. 27; 1999 a. 9; 2001 a. 16.

(END)



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0202/1
GMM:kmg:jf

LFB:.....Zimmerman – Mendota Juvenile Treatment Center modification

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4 (END)