2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Wanted: As time permits For: Legislative Fiscal Bureau 6-3953 By/Representing: Zimmerman This file may be shown to any legislator: NO Drafter: gmalaise May Contact: Addl. Drafters: Subject: Children - juvenile justice Extra Copies: Submit via email: YES Requester's email: Carbon copy (CC:) to: Pre Topic: LFB:Zimmerman - Topic: Youth aids allocation modification Instructions: See Attached-modify amount allocated to counties under s. 301.26 (7) (c) for first 6 months of 2003 as per LFB Paper #262. Drafting History: Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required // gmalaise kgilfoy 05/16/2003 jfrantze lemery 05/16/2003 05/16/2003 months of 2003 lemery 05/16/2003 lemery 05/16/2003 months 05/16/2003 lemery 05/16/2003 leme	Receive	ed: 05/16/2003			Received By: gmalaise				
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Youth aids allocation modification

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See Attached--modify amount allocated to counties under s. 301.26 (7) (c) for first 6 months of 2003 as per LFB Paper #262.

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FE Sent For:

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Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

May 15, 2003

Joint Committee on Finance

Paper #262

Minor Policy and Technical Changes -- Calendar Year Allocation of Youth Aids Funding (DOC -- Juvenile Corrections)

[LFB 2003-05 Budget Summary: Page 130, #9]

CURRENT LAW

Youth aids appropriations are allocated based on statutory calendar year amounts to be provided to counties. These allocations are specified for each of the following: (1) total GPR and PR youth aids funding appropriated in the biennium for distribution to counties; (2) the youth aids increases provided under 1999 Wisconsin Act 9 (required to be distributed to counties according to a three-factor formula); (3) the youth aids increases provided under 2001 Wisconsin Act 16 (required to be distributed to counties according to the three-factor formula and an additional override factor); (4) youth aids funding earmarked for emergency funding for small counties; (5) youth aids funding earmarked for counties participating in the corrective sanctions program; and (6) youth aids funding earmarked for alcohol and other drug abuse treatment programs. The calendar year allocations under current law relate to the 2001-03 biennium. Adjusted base funding for youth aids totals \$88,290,200 annually (\$85,841,000 GPR and \$2,449,200 PR).

GOVERNOR

Modify the statutory calendar year allocations of youth aids funding in the 2003-05 biennium. Continue to allocate additional funding provided under 1999 Wisconsin Act 9 according to a three-factor formula. Continue to allocate additional funding provided under 2001 Wisconsin Act 16 according to the same three-factor formula, but with an additional override factor. Amend these statutory sections to reflect the calendar years in the 2003-05 biennium. Under the bill, no change to base funding for youth aids is provided.



Correct the statutory provision relating to additional funding provided under 2001 Wisconsin Act 16 to specify an allocation of \$1,053,200 for the last six months of 2003 and \$2,106,500 for calendar year 2004.

Explanation: The amounts specified for allocation to counties relating to the additional funding provided under 2001 Wisconsin Act 16 for the last six months of 2003 and for calendar year 2004 were not updated under the bill to reflect current base funding for this component of youth aids. The change is corrective. There is no associated fiscal effect since the corrected allocation amounts reflect current base level funding.

Prepared by: Art Zimmerman



State of Misconsin 2003 - 2004 LEGISLATURE

LRBb0203/2 GMM...:

LFB:.....Zimmerman – Youth aids allocation modification For 2003–05 Budget — Not Ready For Introduction SENATE AMENDMENT, TO 2003 SENATE BILL 44

	At the locations indicated, amend the bill as follows:
1	At the locations indicated,
-	1. Page 962, line 13: delete lines 13 to 20 and substitute:
2	/1. Page 962, fille 10. delete
_	"Section 2497d. 301.26 (7) (c) of the statutes is amended to read:
3	"Section 2497d. 301.26 (7) (c) of the amounts specified in par. (a), the department shall allocate 301.26 (7) (c) Of the amounts specified in par. (a), the department shall allocate
	on of (7) (c) Of the amounts specified in par. (a), the dep
4	301.26 (7) (c) Of the amounts specified 1 \$523,300 \\$1,053,200 \text{ for the last 6 months of } \frac{2001}{2003}, \\$1,053,200 \text{ for the last 6 months of } \frac{2001}{2003}, \text{ for the last 6 months of } \frac{2003}{2005} \text{ to counties}
	1 053 200 for the last 6 months of 2001, \$1,515,
5	\$523,300 $51,050,200$ to counties
	\$523,300 \$1,053,200 for the last 6 months of 2003 2005 to counties \$2,106,500 for 2004, and \$1,053,300 for the first 6 months of 2003 2005 to counties
6	\$2,106,500 for 2004, and \$1,055,500 for and \$1,055,500 for an
	of the factors specified in par. (b) 1. to 3. Weighton 31
7	based on each of the lacous and based on each of the lacous and that is less than 93% nor
	an allocation under this paragraph that is
8	no county may receive an analytic and the received under this
	of the amount that the county would have room.
9	no county may receive an anotation data more than 115% of the amount that the county would have received under this

- 1 paragraph if the allocation had been distributed only on the basis of the factor
- 2 specified in par. (b) 3.".

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History: 1995 a. 27 ss. 6363p, 9126 (19); 1995 a. 77, 352, 416, 417; 1997 a. 27, 35, 237, 252; 1999 a. 9, 32; 2001 a. 16, 59, 109. (END)



State of Misconsin 2003 - 2004 LEGISLATURE

LRBb0203/1 GMM:kmg:jf

LFB:.....Zimmerman – Youth aids allocation modification $For\ 2003-05\ Budget \ \ -\ Not\ Ready\ For\ Introduction$ $\textbf{SENATE\ AMENDMENT\ ,}$ $\textbf{TO\ 2003\ SENATE\ BILL\ 44}$

At the locations indicated, amend the bill as follows:

1. Page 962, line 13: delete lines 13 to 20 and substitute:

"Section 2497d. 301.26 (7) (c) of the statutes is amended to read:

\$523,300 \$1,053,200 for the last 6 months of 2001, \$1,576,600 for 2002 2003, \$2,106,500 for 2004, and \$1,053,300 for the first 6 months of 2003 2005 to counties based on each of the factors specified in par. (b) 1. to 3. weighted equally, except that no county may receive an allocation under this paragraph that is less than 93% nor more than 115% of the amount that the county would have received under this paragraph if the allocation had been distributed only on the basis of the factor specified in par. (b) 3.".

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