

**2003 DRAFTING REQUEST**

**Senate Amendment (SA-SB44)**

Received: **05/19/2003**

Received By: **pgrant**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau 6-9915**

By/Representing: **Renner**

This file may be shown to any legislator: **NO**

Drafter: **pgrant**

May Contact:

Addl. Drafters: **rmarchan  
rnelson2**

Subject: **State Govt - miscellaneous  
Employ Pub - miscellaneous**

Extra Copies:

Submit via email: **YES**

Requester's email:

*Added*

Carbon copy (CC:) to: **robert.marchant@legis.state.wi.us**

---

**Pre Topic:**

LFB:.....Renner -

---

**Topic:**

Delete transfer of attorneys to DOA; cut vacant attorney positons

---

**Instructions:**

See Attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	pgrant 05/20/2003	kgilfoy 05/20/2003		_____			
/1	pgrant 05/20/2003	kgilfoy 05/20/2003	rschluet 05/20/2003	_____	sbasford 05/20/2003		

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/2	pgrant 05/22/2003	kgilfoy 05/22/2003	jfrantze 05/20/2003	_____	sbasford 05/20/2003		
/3			pgreensl 05/22/2003	_____	sbasford 05/22/2003		

FE Sent For:

<END>

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/1	pgrant 05/20/2003	kgilfoy 05/20/2003	rschluet 05/20/2003	<i>S/02</i>	sbasford 05/20/2003		
		<i>1/3-5/22 King</i>	<i>5/22 RS</i>	<i>RS/RS</i>			

Vers.      Drafted      Reviewed      Typed      Proofed      Submitted      Jacketed      Required

/2  
jfrantze \_\_\_\_\_ sbasford  
05/20/2003 \_\_\_\_\_ 05/20/2003

FE Sent For:

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/1		1/2 - 5/20 Fmg	rschluet 05/20/2003	_____	sbasford 05/20/2003		

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**<END>**



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1?	pgrant	1-5/20 kmg					
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FE Sent For:

5-20-03

<END>

Post: May 17, 2003 12:12PM Date: LFB # of pages: 2

To: PG/RJM/RPN	From: Darin Renner
Co./Dept: LRB	Co: LFB
Phone #	Phone #
Fax # 4-6948	Fax #

Senator Welch  
Representative Huebsch

TRANSFER TO THE DEPARTMENT

Consolidation of State Agency Attorneys under DOA  
[Paper #105 - Substitute Alternative]

To: PG/RJM/RPN

Motion:

*Changes from  
Darin Renner 5/19/03  
at least*

Move to delete the Governor's recommendation. Include the restoration of 2.0 FED attorney positions in 2003-04 and 1.0 FED attorney position in 2004-05 at DOT. Delete all state executive branch state agency attorney positions that are vacant as of January 2, 2004, excluding the University of Wisconsin System. The Secretary of the Department of Administration shall insure that 31.0 FTE executive branch attorney positions are deleted on January 2, 2004, excluding the University of Wisconsin System. If fewer than 31.0 FTE attorney positions are vacant, the Secretary shall delete additional non-vacant attorney positions from executive state agencies, excluding the University of Wisconsin System, so that 31.0 FTE attorney positions are deleted, effective January 2, 2004. Require all state agencies that have a non-federally supported position deleted under this provision to lapse an amount equal to the positions salary and fringe benefits budgeted for the period after January 2, 2004, to the general fund.

*include  
Darin's*

Note:

It is estimated that agencies would lapse a total of \$1,013,300 (all funds) in 2003-04, and \$2,026,500 (all funds) in 2004-05 to the general fund under the vacant position deletion component of this motion.

[Change to Bill: \$3,039,800 GPR-REV, \$2,163,800 GPR, \$426,400 FED, -\$14,105,100 PR, \$231,900 SEG and 46.56 GPR, 14.55 FED, -56.25 PR, 19.35 SEG, and -31.0 (all funds) positions]

*This would delete LRB 1824/8  
+ have ~~the~~ a non-stat provision (I believe)  
for reg's stated on Jan. 2, 04. let  
me know if you have any questions*

Darin Renner

*6-9915*

MO# 552

Darling	X	N
Welch	X	N
Fitzgrid	X	N
Lazich	X	N
Harsdorf	X	N
Kanavas	X	N
Decker	Y	N
Moore	Y	N
Kaufert	X	N
Huebsch	X	N
Ward	X	N
Stone	X	N
Rhoades	X	N
Meyer	X	N

*Pass  
12-1*

**TABLE 3**

**Restoration of All 92.66 FTE Attorney Positions and Funding**

Agency and Funding Source	2003-04				2004-05			
	FTE	Salary and Fringe Benefits	Reallocate Supplies and Services	Additional Funding Need	FTE	Salary and Fringe Benefits	Reallocate Supplies and Services	Additional Funding Need
<b>GPR</b>								
Agriculture, Trade & Consumer Protection	5.50	\$623,400	-\$448,700	\$174,700	5.50	\$623,400	-\$448,700	\$174,700
Corrections	6.80	553,900	-423,100	130,800	6.80	738,500	-564,200	174,300
Employment Relations	1.00	90,400	-90,400	0	1.00	120,500	-120,500	0
Health and Family Services	11.56	1,011,600	-888,900	122,700	11.56	1,348,800	-1,185,200	163,600
Military Affairs	0.50	40,400	-30,300	10,100	0.50	53,900	-40,400	13,500
Natural Resources	5.00	452,000	-421,500	30,500	5.00	602,500	-562,000	40,500
Public Instruction	0.20	17,000	-17,000	0	0.20	22,700	-22,700	0
Revenue	14.00	1,339,100	-788,300	550,800	14.00	1,624,900	-1,074,100	550,800
Technical College System	1.00	53,400	-40,000	13,400	1.00	53,400	-40,000	13,400
Tourism	1.00	106,000	-106,000	0	1.00	141,300	-141,300	0
Subtotal	46.56	\$4,287,200	-\$3,254,200	\$1,033,000	46.56	\$5,329,900	-\$4,199,100	\$1,130,800
<b>FED</b>								
Health and Family Services	5.80	\$411,400	-\$289,100	\$122,300	5.80	\$548,700	-\$385,500	\$163,200
Natural Resources	6.00	499,000	-438,600	60,400	6.00	665,500	-585,000	80,500
Public Instruction	1.75	148,900	-148,900	0	1.75	198,500	-198,500	0
Subtotal	13.55	\$1,059,300	-\$876,600	\$182,700	13.55	\$1,412,700	-\$1,169,000	\$243,700
<b>PR</b>								
Board on Aging & Long-Term Care	1.00	\$53,300	-\$40,000	\$13,300	1.00	\$71,000	-\$53,300	\$17,700
Financial Institutions	6.00	507,500	-437,000	70,500	6.00	676,600	-582,600	94,000
Insurance	4.00	303,700	-235,900	67,800	4.00	404,800	-314,500	90,300
Military Affairs	0.50	40,400	-30,300	10,100	0.50	53,900	-40,400	13,500
Natural Resources	0.50	30,400	0	30,400	0.50	40,600	0	40,600
Public Instruction	0.05	4,600	-4,600	0	0.05	6,100	-6,100	0
Veterans Affairs	0.15	12,900	-12,900	0	0.15	17,200	-17,200	0
Workforce Development	1.00	89,100	-89,100	0	1.00	118,800	-118,800	0
Subtotal	13.20	\$1,041,900	-\$849,800	\$192,100	13.20	\$1,389,000	-\$1,132,900	\$256,100
<b>SEG</b>								
Administration	1.00	\$85,400	-\$85,400	\$0	1.00	\$114,300	-\$114,300	\$0
Agriculture, Trade and Consumer Protection	1.00	91,500	-91,500	0	1.00	121,900	-121,900	0
Commerce	3.00	215,800	-158,600	57,200	3.00	287,700	-211,500	76,200
Employee Trust Funds	1.00	81,600	-81,600	0	1.00	108,700	-108,700	0
Natural Resources	5.00	396,200	-354,000	42,200	5.00	528,300	-472,000	56,300
Natural Resources	0.50	33,200	-33,200	0	0.50	44,400	-44,400	0
Transportation	7.00	661,700	-661,700	0	7.00	882,300	-882,300	0
Veterans Affairs	0.10	8,600	-8,600	0	0.10	11,400	-11,400	0
Veterans Affairs	0.75	64,300	-64,300	0	0.75	85,900	-85,900	0
Subtotal	19.35	\$1,638,300	-\$1,538,900	\$99,400	19.35	\$2,184,900	-\$2,052,400	\$132,500
All Funds Total	92.66	\$8,026,700	-\$6,519,500	\$1,507,200	92.66	\$10,316,500	-\$8,553,400	\$1,763,100
Delete DOA Legal Services (PR)	-69.45	-6,237,100	0	-6,237,100	-69.45	-8,316,200	0	-8,316,200
All Funds Change to Governor	23.21	\$1,789,600	-\$6,519,500	-\$4,729,900	23.21	\$2,000,300	-\$8,553,400	-\$6,553,100

Administration -- Transfers to the Department (Paper #105)

2003

Date (time) needed

TODAY

LRB b 0213, 1

LFB BUDGET AMENDMENT [ONLY FOR LFB]

PC, RPN, & RSM: King

See form AMENDMENTS — COMPONENTS & ITEMS.

LFB AMENDMENT TO 2003 SENATE BILL 44

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations indicated, amend the bill as follows:

#. Page . . . . , line . . . . :

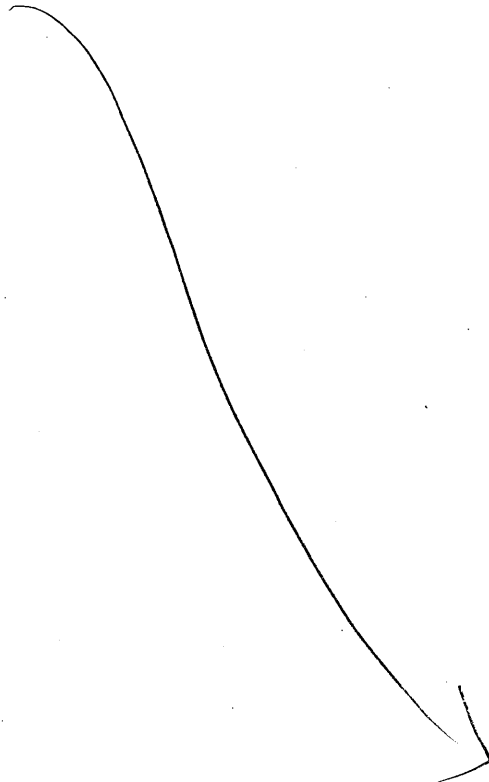
#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :

#. Page . . . . , line . . . . :



✓ #. Page 80, line 12: delete lines 12 to 19.

✓ #. Page 81, line 15: delete lines 15 to 20.

~~#. Page 293, line 4: delete line 4.~~

✓ #. Page 395, line 3: delete lines 3 to 6.

✓ #. Page 526, line 17: delete lines 17 to 22.

✓ #. Page 527, line 9: delete lines 9 to 24.

✓ #. Page 528, line 1: delete lines 1 and 2.

✓ #. Page 531, line 3: delete lines 3 to 5.

✓ #. Page 587, line 17: delete lines 17 to 25.

✓ #. Page 588, line 1: delete lines 1 to 3.

✓ #. <sup>Page 0</sup> 619, line 21: delete lines 21 to 23.

✓ #. Page 626, line 14: delete lines 14 ~~and 15~~ <sup>to 16</sup>

✓ #. Page 790, line 3: delete lines 3 to 15.

✓ #. Page 854, line 3: delete lines 3 to 21.

✓ #. Page 916, line 20: delete lines 20 to 25.

✓ #. Page 920, line 3: delete lines 3 to 8.

✓ #. Page 921, line 7: delete lines 7 to 24.

✓ #. Page 958, line 17: delete lines 17 to 23.

✓ #. Page 959, line 6: delete lines 6 to 23.

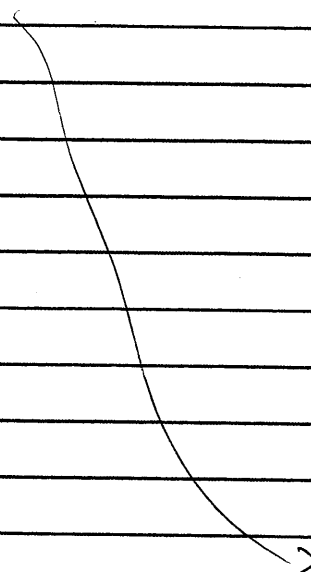
✓  
INSERT  
A →

✓ #. Page 1015, line 3: delete lines 3 to 18.

✓ #. Page 1103, line 20: delete lines 20 to 25.

✓ #. Page 1104, line 1: delete lines 1 to 25.

✓ #. Page 1105, line 1: delete lines 1 to 15.



✓ #. Page 1139, line 1 - delete lines 1 to 7.

(End)

insert A ✓

8

✓ # Page 1060, line 29: after that line insert:

non stat.

¶ " (11m) ATTORNEY POSITIONS. (a) In this

subsection, "state agency" means an office, commission, department, independent agency, or board in the executive branch of state government, ~~and~~ excluding the Board of Regents of the University of Wisconsin System.

¶ (b) On January 2, 2004, the <sup>total number of</sup> authorized FTE positions for all state agencies are decreased by the number of attorney positions in all state agencies that are vacant on that date.

¶ If fewer than <sup>31.0</sup> attorney positions in all state agencies are vacant on January 2, 2004, ~~the secretary of~~ <sup>there are eliminated</sup> administration shall eliminate the requisite number of FTE attorney positions, so that ~~the~~ <sup>as identified by the secretary of administration</sup> FTE attorney positions are eliminated. <sub>the total of</sub> ~~31.0~~ <sub>31.0</sub>



(A) (continued)

On January 2, 2004,

(c) The secretary of administration shall lapse to the ~~general~~ <sup>appropriate</sup> fund from the <sup>appropriate</sup> appropriation account of any state agency in which a position <sup>funded from a source other than federal revenue</sup> is eliminated under paragraph (b) an amount equal to the salary <sup>and</sup> fringe benefits budgeted for the position for the ~~period beginning~~ ~~on January 2, 2004~~ <sup>ending</sup> balance of the 2003-05 fiscal biennium."



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0213/1  
PG/RPN/RJM:kmg:rs

*Tucker*

LFB:.....Renner – Delete transfer of attorneys to DOA; cut vacant attorney positions

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 1. Page 80, line 12: delete lines 12 to 19.

3 2. Page 81, line 15: delete lines 15 to 20.

4 3. Page 395, line 3: delete lines 3 to 6.

5 4. Page 526, line 17: delete lines 17 to 22.

6 5. Page 527, line 9: delete lines 9 to 24.

7 6. Page 528, line 1: delete lines 1 and 2.

8 7. Page 531, line 3: delete lines 3 to 5.

9 8. Page 587, line 17: delete lines 17 to 25.

10 9. Page 588, line 1: delete lines 1 to 3.

1           **10.** Page 619, line 21: delete lines 21 to 23.

2           **11.** Page 626, line 14: delete lines 14 to 16.

3           **12.** Page 790, line 3: delete lines 3 to 15.

4           **13.** Page 854, line 3: delete lines 3 to 21.

5           **14.** Page 916, line 20: delete lines 20 to 25.

6           **15.** Page 920, line 3: delete lines 3 to 8.

7           **16.** Page 921, line 7: delete lines 7 to 24.

8           **17.** Page 958, line 17: delete lines 17 to 23.

9           **18.** Page 959, line 6: delete lines 6 to 23.

10          **19.** Page 1015, line 3: delete lines 3 to 18.

11          **20.** Page 1060, line 8: after that line insert:

12          “(9x) ATTORNEY POSITIONS.

13          (a) In this subsection, “state agency” means an office, commission, department,  
14 independent agency, or board in the executive branch of state government, excluding  
15 the Board of Regents of the University of Wisconsin System.

16          (b) On January 2, 2004, <sup>all attorney positions in</sup> ~~the total number of authorized FTE positions for~~ all  
17 state agencies ~~are decreased by the number of attorney positions in all state agencies~~  
18 that are vacant on that date. <sup>are eliminated</sup> If fewer than 31.0 FTE attorney positions in all state  
19 agencies are vacant on January 2, 2004, there are eliminated the requisite number  
20 of FTE attorney positions, as identified by the secretary of administration, so that  
21 a total of 31.0 FTE attorney positions are eliminated.

22          (c) On January 2, 2004, the secretary of administration shall lapse to the  
23 appropriate fund from the appropriate appropriation account of any state agency in

1 which a position funded from a source other than federal revenue is eliminated under  
2 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
3 position for the balance of the 2003-05 fiscal biennium.”.

4 **21.** Page 1103, line 20: delete lines 20 to 25.

5 **22.** Page 1104, line 1: delete lines 1 to 25.

6 **23.** Page 1105, line 1: delete lines 1 to 15.

7 **24.** Page 1139, line 1: delete lines 1 to 7.

8 (END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0213/2<sup>3</sup>  
PG/RPN/RJM:kmg:jf

LFB:.....Renner – Delete transfer of attorneys to DOA; cut vacant attorney positions

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

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TO 2003 SENATE BILL 44

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- 5           **4.** Page 526, line 17: delete lines 17 to 22.
- 6           **5.** Page 527, line 9: delete lines 9 to 24.
- 7           **6.** Page 528, line 1: delete lines 1 and 2.
- 8           **7.** Page 531, line 3: delete lines 3 to 5.
- 9           **8.** Page 587, line 17: delete lines 17 to 25.
- 10          **9.** Page 588, line 1: delete lines 1 to 3.

1           **10.** Page 619, line 21: delete lines 21 to 23.

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4           **13.** Page 854, line 3: delete lines 3 to 21.

5           **14.** Page 916, line 20: delete lines 20 to 25.

6           **15.** Page 920, line 3: delete lines 3 to 8.

7           **16.** Page 921, line 7: delete lines 7 to 24.

8           **17.** Page 958, line 17: delete lines 17 to 23.

9           **18.** Page 959, line 6: delete lines 6 to 23.

10          **19.** Page 1015, line 3: delete lines 3 to 18.

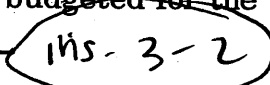
11          **20.** Page 1060, line 8: after that line insert:

12           “(9x) ATTORNEY POSITIONS.

13           (a) In this subsection, “state agency” means an office, commission, department,  
14 independent agency, or board in the executive branch of state government, excluding  
15 the Board of Regents of the University of Wisconsin System.

16           (b) On January 2, 2004, all attorney positions in all state agencies that are  
17 vacant on that date are eliminated. If fewer than 31.0 FTE attorney positions in all  
18 state agencies are vacant on January 2, 2004, there are eliminated the requisite  
19 number of FTE attorney positions, as identified by the secretary of administration,  
20 so that a total of 31.0 FTE attorney positions are eliminated.

21           (c) On January 2, 2004, the secretary of administration shall lapse to the  
22 <sup>general</sup> appropriate fund from the appropriate appropriation account of any state agency in  
23 which a position funded from ~~source other than federal~~ <sup>general purpose</sup> revenue is eliminated under

1 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
2 position for the balance of the 2003-0<sup>4</sup> fiscal ~~year~~ <sup>year</sup> ~~premium~~ 

3 **21.** Page 1103, line 20: delete lines 20 to 25.

4 **22.** Page 1104, line 1: delete lines 1 to 25.

5 **23.** Page 1105, line 1: delete lines 1 to 15.

6 **24.** Page 1139, line 1: delete lines 1 to 7.

7 (END)

*C. J. ...  
Secretary of ...*

3-2:1 ✓

, and shall transfer to the general fund from the appropriate appropriation account of any state agency in which a position funded from a source other than general purpose revenue or federal revenue is eliminated under <sup>paragraph</sup> (b) an amount equal to the salary and fringe benefits budgeted for the position for the balance of the 2003-04 fiscal year.

¶ 2. On July 1, 2004, the secretary of administration shall lapse to the general fund from the appropriate appropriation account of any state agency in which a position funded from general purpose revenue is eliminated under paragraph (b) an amount equal to the salary and fringe benefits budgeted for the position for the 2004-05 fiscal year;



3-2:2

and shall transfer to the general fund from the appropriate appropriation account of any state agency in which a position funded from a source other than general purpose revenue or federal revenue is eliminated under <sup>paragraph</sup> ~~par~~ (b) an amount equal to the salary and fringe benefits budgeted for the position for the ~~balance~~ <sup>2004-05</sup> ~~of the 2003-04~~ fiscal year."

~~2. On July 1, 2004, the secretary of administration shall take to the general fund from the appropriate appropriation account of any state agency in which a position funded from general purpose revenue is eliminated under paragraph (b) an amount equal to the salary and fringe benefits~~



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0213/3  
PG/RPN/RJM:kmg:pg

LFB:.....Renner – Delete transfer of attorneys to DOA; cut vacant attorney  
positons

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

**SENATE AMENDMENT ,**

**TO 2003 SENATE BILL 44**

- 1 At the locations indicated, amend the bill as follows:
- 2 **1.** Page 80, line 12: delete lines 12 to 19.
- 3 **2.** Page 81, line 15: delete lines 15 to 20.
- 4 **3.** Page 395, line 3: delete lines 3 to 6.
- 5 **4.** Page 526, line 17: delete lines 17 to 22.
- 6 **5.** Page 527, line 9: delete lines 9 to 24.
- 7 **6.** Page 528, line 1: delete lines 1 and 2.
- 8 **7.** Page 531, line 3: delete lines 3 to 5.
- 9 **8.** Page 587, line 17: delete lines 17 to 25.
- 10 **9.** Page 588, line 1: delete lines 1 to 3.

1           **10.** Page 619, line 21: delete lines 21 to 23.

2           **11.** Page 626, line 14: delete lines 14 to 16.

3           **12.** Page 790, line 3: delete lines 3 to 15.

4           **13.** Page 854, line 3: delete lines 3 to 21.

5           **14.** Page 916, line 20: delete lines 20 to 25.

6           **15.** Page 920, line 3: delete lines 3 to 8.

7           **16.** Page 921, line 7: delete lines 7 to 24.

8           **17.** Page 958, line 17: delete lines 17 to 23.

9           **18.** Page 959, line 6: delete lines 6 to 23.

10          **19.** Page 1015, line 3: delete lines 3 to 18.

11          **20.** Page 1060, line 8: after that line insert:

12          “(9x) ATTORNEY POSITIONS.

13           (a) In this subsection, “state agency” means an office, commission, department,  
14 independent agency, or board in the executive branch of state government, excluding  
15 the Board of Regents of the University of Wisconsin System.

16           (b) On January 2, 2004, all attorney positions in all state agencies that are  
17 vacant on that date are eliminated. If fewer than 31.0 FTE attorney positions in all  
18 state agencies are vacant on January 2, 2004, there are eliminated the requisite  
19 number of FTE attorney positions, as identified by the secretary of administration,  
20 so that a total of 31.0 FTE attorney positions are eliminated.

21           (c) 1. On January 2, 2004, the secretary of administration shall lapse to the  
22 general fund from the appropriate appropriation account of any state agency in  
23 which a position funded from general purpose revenue is eliminated under

1 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
2 position for the balance of the 2003–04 fiscal year; and shall transfer to the general  
3 fund from the appropriate appropriation account of any state agency in which a  
4 position funded from a source other than general purpose revenue or federal revenue  
5 is eliminated under paragraph (b) an amount equal to the salary and fringe benefits  
6 budgeted for the position for the balance of the 2003–04 fiscal year.

7 2. On July 1, 2004, the secretary of administration shall lapse to the general  
8 fund from the appropriate appropriation account of any state agency in which a  
9 position funded from general purpose revenue is eliminated under paragraph (b) an  
10 amount equal to the salary and fringe benefits budgeted for the position for the  
11 2004–05 fiscal year; and shall transfer to the general fund from the appropriate  
12 appropriation account of any state agency in which a position funded from a source  
13 other than general purpose revenue or federal revenue is eliminated under  
14 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
15 position for the 2004–05 fiscal year.”.

16 **21.** Page 1103, line 20: delete lines 20 to 25.

17 **22.** Page 1104, line 1: delete lines 1 to 25.

18 **23.** Page 1105, line 1: delete lines 1 to 15.

19 **24.** Page 1139, line 1: delete lines 1 to 7.

20 (END)