

**2003 DRAFTING REQUEST**

**Senate Amendment (SA-SB44)**

Received: **05/19/2003**

Received By: **agary**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Runde (DL)**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**  
**Transportation - mass transit**

Extra Copies: **TNF, PJH**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

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**Pre Topic:**

LFB:.....Runde (DL), Mo 457, #14

---

**Topic:**

Freeze general transportation aid and mass transit operating assistance at the 2003 level

---

**Instructions:**

See Attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	agary 05/19/2003	kgilfoy 05/19/2003	jfrantze 05/20/2003	_____	lemery 05/20/2003		
/2	agary 05/22/2003	kgilfoy 05/23/2003	rschluet 05/23/2003	_____	sbasford 05/23/2003		

FE Sent For:

**<END>**

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/1	agary 05/19/2003	kgilfoy 05/19/2003	jfrantze 05/20/2003	_____	lemery 05/20/2003		

FE Sent For:

*12-5/23  
King*

*[Signature]*  
**<END>**

*5-23-3*

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/1	agary	1-5/19 king	Jo 5/20	Jo/ks 5/20			

FE Sent For:

<END>

Senator Darling  
Representative Kaufert  
Senator Welch  
Representative Stone

## TRANSPORTATION

### Transportation Program Provisions

Motion:

Move to adopt the following changes to transportation provisions of the bill:

1. *Reduce Transportation Revenue Bonding Provided for the Highway Program.* Delete a total of \$184,836,000 SEG-S in 2003-04 and \$235,052,500 SEG-S in 2004-05 in revenue bond budget authority, which is the sum of the following: (a) reductions of \$147,708,000 SEG-S in 2003-04 and \$128,135,700 SEG-S in 2004-05 for state highway rehabilitation to eliminate transportation revenue bonding provided for the program in the bill; (b) reductions of \$37,128,000 SEG-S in 2003-04 and \$21,416,800 SEG-S in 2004-05 for major highway development to partially eliminate above-base increases in bonding for the program, leaving increases of \$6,028,300 SEG-S in 2003-04 and \$6,665,300 SEG-S in 2004-05; and (c) a reduction of \$85,500,000 SEG-S in 2004-05 for the Marquette Interchange reconstruction project. Reduce the amount of revenue bonding authority by \$820,819,100, to delete bonding authorization provided by the bill for state highway rehabilitation, the Marquette Interchange reconstruction project (including \$394,719,000 that was authorized for use in the 2005-07 biennium), part of the above-base increase in the major highway development program, and amounts provided for the cost of issuance of these bonds. Increase estimated transportation fund revenue by \$7,884,200 in 2003-04 and \$32,961,700 in 2004-05 to reflect a reduction in revenue bond debt service on these bonds.

2. *Pledge of Revenues for the Payment of Revenue Bond Debt Service.* Adopt Alternative #1 of LFB Issue Paper #739, which would make technical modifications to the provision in the bill that would expand the types of revenue that are pledged for the payment of debt service on transportation revenue bonds to include all vehicle registration-related and vehicle title transfer fees.

3. *Provide General Fund-Supported, General Obligation Bonds.* Authorize a total of \$377,082,100 in general obligation bonds, as follows: (a) \$275,843,700 for state highway rehabilitation to replace the transportation revenue bonds provided by the bill with equal amounts of general obligation bonds; and (b) \$101,238,400 for major highway development to replace the above-base increases in transportation revenue bonds provided by the bill with equal amounts of general obligation bonds, plus an additional \$30,000,000, an amount equal to the biennial transfer in the bill from the transportation fund to the general fund. Modify the current GPR

\$1,997,700 SEG in 2003-04 and \$2,208,300 SEG in 2004-05 to restore funding for the engineering consultant and limited term employee (LTE) budgets in both programs.

DJH  
101-5124  
101-5124  
101-5124  
11. *Establish 2004-05 Base for State Highway Programs.* Direct DOT, in establishing the 2004-05 appropriation base for the state highway programs for the purposes of the Department's 2005-07 budget request to include the following amounts for those programs to reallocate \$230,000,000 in SEG funding provided in 2004-05 for shared revenue and K-12 school aids plus the \$15,000,000 transfer in that year from the transportation fund to the general fund: (a) \$128,135,700 for the state highway rehabilitation program (to replace the amount of general obligation bonding that would be used for the program in 2004-05); (b) \$64,210,200 for the major highway development program (to replace the amount of general obligation bonding that would be used for the program in 2004-05 plus an additional \$21,128,100); and (c) \$52,654,100 for the Marquette Interchange project (to allocate the remaining amount of uncommitted SEG funds for the project). In addition, direct DOT to include an additional \$28,871,900 SEG-S in the 2004-05 base for the major highway development program (in conjunction with the SEG increase, the total 2004-05 base would be increased by \$50,000,000 and would be funded with 56% bonds).

DJH  
12. *Enumerate Major Highway Development Projects.* Enumerate in the statutes, as major highway development projects, the following projects: (a) USH 14 from Viroqua to Westby in Vernon County; (b) USH 18 from STH 60 to Prairie du Chien in Crawford County; (c) USH 41 from STH 26 to Breezewood Lane in Winnebago County; and (d) USH 41 from one mile south of CTH F to CTH M in Brown County.

AG  
13. *Funding Modifications for State Highway Maintenance; Funding of Traffic Control Items.* Reduce funding by \$3,327,100 SEG in 2003-04 and \$15,434,700 SEG in 2004-05 for the state highway maintenance and traffic operations program, to maintain funding for the program at the base level, net of standard budget adjustments. Reduce funding by an additional \$7,400,000 SEG annually to eliminate funding that was included in the base of the program for the installation of traffic signals, highway lighting, highway signs, pavement marking, and intelligent transportation systems. Delete the provisions in the bill related to allowing these activities to be funded from the state highway rehabilitation appropriations. Convert the state highway maintenance and traffic operations SEG appropriation from a biennial appropriation to a continuing appropriation.

AG  
14. *Freeze General Transportation Aid and Mass Transit Operating Assistance at the 2003 Level.* Reduce funding by \$4,666,800 SEG in 2003-04 and \$14,116,800 SEG in 2004-05 in the general transportation aid program and \$616,700 SEG in 2003-04 and \$3,098,600 SEG in 2004-05 in the mass transit operating assistance program to delete the funding provided by the bill to increase the calendar year distributions in both programs by 2.5% annually. Maintain the 2003 distribution levels for both programs in 2004 and 2005.

AG  
15. *Mass Transit Operating Assistance -- Change to Tier Distributions.* Adopt Alternative #B5 of LFB Issue Paper #745, which would increase the statutory distribution level for

Sen

D-Note

Kmg

LFB:.....Runde (DL), Mo 457, #14 Freeze general transportation aid and mass transit operating assistance at the 2003 level

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 744, line 20: delete “~~and for each calendar year thereafter~~” and  
3 substitute “and for each calendar year thereafter”.

4 ✓ 2. Page 744, line 24: delete “For aid payable for calendar year 2004, from the  
5 appropriation under”.

6 ✓ 3. Page 744, line 25: delete that line.

7 ✓ 4. Page 745, line 1: delete lines 1 to 6.

8 ✓ 5. Page 745, line 7: delete “\$80,000,000.”.

9 ✓ 6. Page 745, line 21: delete “~~and for each calendar year thereafter~~” and  
10 substitute “and for each calendar year thereafter”.

1 ✓ 7. Page 745, line 25: delete "For aid payable for calendar year 2004, from the  
2 appropriation under".

3 ✓ 8. Page 746, line 1: delete lines 1 to 7.

4 ✓ 9. Page 746, line 8: delete "annual operating expenses in excess of \$20,000,000  
5 but less than \$80,000,000.".

6 ✓ 10. Page 747, line 3: delete "and ~~\$21,008,300~~ \$21,008,300" and substitute  
7 "and \$21,008,300".

8 ✓ 11. Page 747, line 3: delete "~~2003~~, \$21,555,300" and substitute "2003".

9 ✓ 12. Page 747, line 4: delete "in calendar year 2004, and \$22,133,700 in  
10 calendar year 2005".

11 ✓ 13. Page 747, line 21: delete "and ~~\$5,674,400~~ \$5,674,400" and substitute "and  
12 \$5,674,400".

13 ✓ 14. Page 747, line 21: delete "~~2003~~, \$5,844,100 in" and substitute "2003".

14 ✓ 15. Page 747, line 22: delete "calendar year 2004, and \$6,041,400 in calendar  
15 year 2005".

16 ✓ 16. Page 749, line 15: delete "and" and substitute "and".

17 ✓ 17. Page 749, line 16: delete "~~2003~~, \$1,871 in calendar year 2004, and \$1,917  
18 in calendar year 2005" and substitute "2003".

19 ✓ 18. Page 749, line 20: delete "and" and substitute "and".

20 ✓ 19. Page 749, line 20: delete "2003," and substitute "2003".

21 ✓ 20. Page 749, line 21: delete "\$92,295,700 in calendar year 2004, and  
22 \$94,603,100 in calendar year 2005".



- 1 ✓ **21.** Page 750, line 3: delete “~~and~~” and substitute “and”.
- 2 ✓ **22.** Page 750, line 3: delete “2003,” and substitute “2003”.
- 3 ✓ **23.** Page 750, line 4: delete “\$290,373,400 in calendar year 2004, and  
4 \$297,632,700 in calendar year 2005”.

5 (END)

J-Note

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRBb0218/1dn

ARG:.....  
*kmg*

ATTN: Al Runde

The attached draft reflects item 14 in Motion 457. In compiling the substitute amendment, this draft will need to be reconciled with LRB0219 (item 15 in Motion 457). *→ b*

The statutes contain a minor technical problem in that there is a gap under s. 85.20 (4m) (a) 6. cm. and d. if an urban mass transit system has annual operating expenses of exactly \$80,000,000. Do you want to correct this oversight by amending s. 85.20 (4m) (a) 6. d. (SB-44, p. 745, lines 19-20) to read "in excess of \$20,00,000 but less not more than \$80,000,000."?

Aaron R. Gary  
Legislative Attorney  
Phone: (608) 261-6926  
E-mail: aaron.gary@legis.state.wi.us

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRBb0218/1dn  
ARG:kmg:jf

May 20, 2003

ATTN: Al Runde

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E-mail: aaron.gary@legis.state.wi.us

5/22/03

b0218 & b0219

Re of M. Rude

- if possible, reconcile b0218 & b0219

now  $\Rightarrow$  b0219 will  
supersede analogous provisions  
of b0218



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0218~~4~~ 2  
ARG:kmg:jf

*D-Note*

*RMR*

LFB:.....Runde (DL), Mo 457, #14 Freeze general transportation aid and mass transit operating assistance at the 2003 level

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

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TO 2003 SENATE BILL 44

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9 **6.** Page 745, line 21: delete “~~and for each calendar year thereafter~~” and  
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9           **12.** Page 747, line 4: delete "in calendar year 2004, and \$22,133,700 in  
10           calendar year 2005".

✓  
insert  
2-10

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13           **14.** Page 747, line 21: delete ", \$5,844,100 in".

14           **15.** Page 747, line 22: delete "calendar year 2004, and \$6,041,400 in calendar  
15           year 2005".

✓  
insert  
2-15

16           **16.** Page 749, line 15: delete "and" and substitute "and".

17           **17.** Page 749, line 16: delete ", \$1,871 in calendar year 2004, and \$1,917 in  
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19           **18.** Page 749, line 20: delete "and" and substitute "and".

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LFB:.....Runde (DL), Mo 457, #15 Mass transit operating assistance - change to tier distributions

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT

TO 2003 SENATE BILL 44

INSERTS ✓

1 At the locations indicated, amend the bill as follows:

✓  
insert  
2-10

2

# 1. Page 747, line 3: delete "2003, \$21,555,300" and substitute "2003, and \$21,757,600".

3

4

# 2. Page 747, line 4: delete ", and \$22,133,700 in calendar year 2005".

✓  
insert  
2-15

5

# 3. Page 747, line 21: delete "2003, \$5,844,100 in" and substitute "2003, and \$4,925,100 in".

6

7

# 4. Page 747, line 22: delete ", and \$6,041,400 in calendar year 2005".

8

~~(END)~~



**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRBb0218/2dn

ARG: King

ATTN: Al Runde

The attached redraft reconciles LRBb0218/1 (items 10 to 15) and LRBb0219/2 (items 1 to 4). Because the attached redraft of LRBb0218 completely subsumes LRBb0219, LRBb0219 should not be included in the "in" list for compiling the JFC substitute amendment.

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**DRAFTER'S NOTE**  
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LRBb0218/2dn  
ARG:kmg:rs

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ATTN: Al Runde

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State of Wisconsin  
2003 - 2004 LEGISLATURE

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ARG:kmg:rs

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