

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: **05/19/2003**

Received By: **phurley**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Dyck**

This file may be shown to any legislator: **NO**

Drafter: **phurley**

May Contact:

Addl. Drafters:

Subject: **Transportation - miscellaneous
Transportation - highways**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Dyck -

Topic:

Establish base for state highway programs

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	phurley 05/22/2003	kgilfoy 05/22/2003	pgreensl 05/22/2003	_____	sbasford 05/22/2003		
	phurley 05/23/2003	kgilfoy 05/23/2003		_____		_____	
/2			rschluet 05/23/2003	_____	amentkow 05/23/2003		

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

FE Sent For:

<END>

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: **05/19/2003**

Received By: **phurley**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Dyck**

This file may be shown to any legislator: **NO**

Drafter: **phurley**

May Contact:

Addl. Drafters:

Subject: **Transportation - miscellaneous
Transportation - highways**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Dyck -

Topic:

Establish base for state highway programs

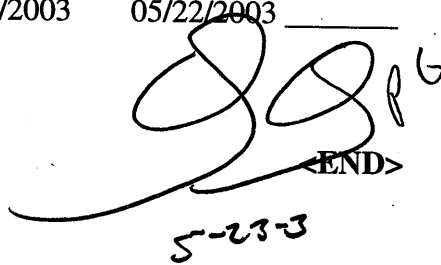
Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	phurley 05/22/2003	kgilfoy 05/22/2003	pgreensl 05/22/2003	_____	sbasford 05/22/2003		

FE Sent For:



Handwritten signature and scribbles, including the text <END> and 5-23-3.

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: **05/19/2003**

Received By: **phurley**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Dyck**

This file may be shown to any legislator: **NO**

Drafter: **phurley**

May Contact:

Addl. Drafters:

Subject: **Transportation - miscellaneous
Transportation - highways**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: *ARG, TLF*

Pre Topic:

LFB:.....Dyck -

Topic:

Establish base for state highway programs

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	phurley	<i>1-5/22 Kump</i>	<i>5/22 PG</i>	<i>5/22 PSIR</i>			

FE Sent For:

<END>

\$1,997,700 SEG in 2003-04 and \$2,208,300 SEG in 2004-05 to restore funding for the engineering consultant and limited term employee (LTE) budgets in both programs.

PK find for 2007 ASX
11. ~~Establish 2004-05 Base for State Highway Programs.~~ Direct DOT, in establishing the 2004-05 appropriation base for the state highway programs for the purposes of the Department's 2005-07 budget request to include the following amounts for those programs to reallocate \$230,000,000 in SEG funding provided in 2004-05 for shared revenue and K-12 school aids plus the \$15,000,000 transfer in that year from the transportation fund to the general fund: (a) \$128,135,700 for the state highway rehabilitation program (to replace the amount of general obligation bonding that would be used for the program in 2004-05); (b) \$64,210,200 for the major highway development program (to replace the amount of general obligation bonding that would be used for the program in 2004-05 plus an additional \$21,128,100); and (c) \$52,654,100 for the Marquette Interchange project (to allocate the remaining amount of uncommitted SEG funds for the project). In addition, direct DOT to include an additional \$28,871,900 SEG-S in the 2004-05 base for the major highway development program (in conjunction with the SEG increase, the total 2004-05 base would be increased by \$50,000,000 and would be funded with 56% bonds). *ols 01/19/11*

PK 12. *Enumerate Major Highway Development Projects.* Enumerate in the statutes, as major highway development projects, the following projects: (a) USH 14 from Viroqua to Westby in Vernon County; (b) USH 18 from STH 60 to Prairie du Chien in Crawford County; (c) USH 41 from STH 26 to Breezewood Lane in Winnebago County; and (d) USH 41 from one mile south of CTH F to CTH M in Brown County.

AKG 13. *Funding Modifications for State Highway Maintenance; Funding of Traffic Control Items.* Reduce funding by \$3,327,100 SEG in 2003-04 and \$15,434,700 SEG in 2004-05 for the state highway maintenance and traffic operations program, to maintain funding for the program at the base level, net of standard budget adjustments. Reduce funding by an additional \$7,400,000 SEG annually to eliminate funding that was included in the base of the program for the installation of traffic signals, highway lighting, highway signs, pavement marking, and intelligent transportation systems. Delete the provisions in the bill related to allowing these activities to be funded from the state highway rehabilitation appropriations. Convert the state highway maintenance and traffic operations SEG appropriation from a biennial appropriation to a continuing appropriation.

AKG 14. *Freeze General Transportation Aid and Mass Transit Operating Assistance at the 2003 Level.* Reduce funding by \$4,666,800 SEG in 2003-04 and \$14,116,800 SEG in 2004-05 in the general transportation aid program and \$616,700 SEG in 2003-04 and \$3,098,600 SEG in 2004-05 in the mass transit operating assistance program to delete the funding provided by the bill to increase the calendar year distributions in both programs by 2.5% annually. Maintain the 2003 distribution levels for both programs in 2004 and 2005.

AKG 15. *Mass Transit Operating Assistance -- Change to Tier Distributions.* Adopt Alternative #B5 of LFB Issue Paper #745, which would increase the statutory distribution level for

Tier B by \$749,300 in calendar year 2004 and thereafter and decrease the statutory distribution level for Tier C by \$749,300 in calendar year in calendar year 2004 and thereafter to reflect the change in the composition of transit systems within these tiers due to the 2000 federal decennial census. In addition, increase the Tier B appropriation by \$187,300 SEG in 2003-04 and \$749,300 SEG in 2004-05 and make corresponding annual decreases in the Tier C appropriation to reflect the transfer of base level funding among the two tiers.

16. *Local Roads Improvement Program Funding Reduction.* Reduce funding by \$1,874,100 SEG and \$1,874,100 SEG-L in 2003-04 and \$2,487,700 SEG and \$2,487,700 SEG-L in 2004-05 for the local roads improvement program to set program funding in each year of the 2003-05 biennium at the level actually available in the 2002-03 base year (after deduction for the West Canal Street reconstruction project).

17. *Delete Funding for Transportation Programs.* Reduce funding by a total of \$750,000 SEG annually and \$3,407,200 FED in 2003-04 and \$3,528,600 FED in 2004-05 to reflect the deletion of funding for the following transportation programs: (a) the surface transportation discretionary grant program, which provides grants of federal funds for projects designed to promote alternatives to single-occupancy vehicle travel, such as the purchase of buses for new transit service or the construction of commuter bicycle facilities (reductions of \$2,407,200 FED in 2003-04 and \$2,528,600 FED in 2004-05); (b) the multimodal transportation studies program, which funds various studies related to the development of new transportation facilities and transportation planning, including traffic modeling studies and transit system studies (reductions of \$750,000 SEG annually); and (c) the transfer of federal highway aid from DOT to DOA for providing comprehensive planning grants to local governments (reductions of \$1,000,000 FED annually).

18. *Car-Killed Deer.* Delete the transportation fund appropriation, which would be created by the bill, for the removal and disposal of car-killed deer (\$402,100 SEG in 2003-04 and \$414,600 SEG in 2004-05) and restore the current GPR appropriation for this purpose, funded at the same level.

19. *Surplus Land Sales.* Require DOT to sell enough surplus land each year of the biennium to generate \$4,000,000 in annual transportation fund revenues, which represents a \$2,000,000 annual increase over the amounts assumed under the bill.

20. *Department Administrative Appropriation Lapse.* Require the DOT Secretary to lapse a total of \$175,000 SEG annually from the Department's appropriations for departmental management and operations, the Division of Motor Vehicles, and the Division of State Patrol. Reflect these amounts as an increase to transportation fund appropriation lapses.

21. *Effective Date for Automobile Registration and Vehicle Title Fee Increases.* Establish an October 1, 2003, effective date for the \$10 increases in the bill to the automobile registration and vehicle title fees. Increase estimated transportation fund revenue by \$12,279,100 in 2003-04 to reflect this change. (The bill did not contain a delayed effective date for these fee

(5y) REQUEST ON WEST CANAL STREET RECONSTRUCTION PROJECT FUNDING.

Notwithstanding section 16.42 (1) of the statutes, the department of transportation shall include in its 2003-05 biennial budget request to the department of administration a request for a grant of not more than \$5,000,000, to be funded from Indian gaming receipts, as defined in section 569.01 (1m) of the statutes, if additional funds are needed in the 2003-05 fiscal biennium to complete the West Canal Street reconstruction project specified under section 84.03 (3) of the statutes, as created by this act. If a request for additional funding is made under this subsection, the request shall include a recommendation for statutory changes needed to require the city of Milwaukee to make a matching contribution equal to the amount of the grant to be awarded by the department of transportation in the 2003-05 fiscal biennium.



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0225/1

PJH:.....

King

LFB:.....Dyck - Establish base for state highway programs

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 1096, line 17: after that line insert:

3 (3) REQUEST FOR STATE HIGHWAY PROGRAMS. Notwithstanding section 16.42 (1) ✓
4 of the statutes, the department of transportation shall include in its 2005-07
5 biennial budget request to the department of administration the following amounts
6 to establish its 2004-05 ^{fiscal year} appropriation base for state highway programs:

7 (4) (a) \$128,135,700 in segregated fund revenues for the state highway
8 rehabilitation program.)λ

9 (5) (b) \$64,210,200 in segregated fund revenues for the major highway
10 development program.)λ

11 (6) (c) \$28,871,900 in segregated fund revenues — service for ^{105: OK} for the major
12 highway development program.)λ

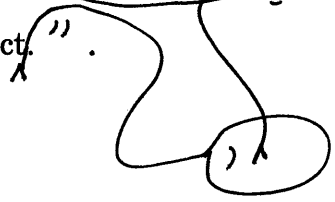
1

(d) \$52,654,100 in segregated fund revenues for the Marquette Interchange

2

project."

3



(END)



State of Wisconsin
2003 - 2004 LEGISLATURE

2
LRBb0225/1
PJH:kmg:pg

LFB:.....Dyck - Establish base for state highway programs

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 1. Page 1096, line 17: after that line insert:

3 "(1r) REQUEST FOR STATE HIGHWAY PROGRAMS. Notwithstanding section 16.42 (1)
4 of the statutes, the department of transportation shall ~~provide in its~~ 2005-07
5 biennial budget request to the department of administration the following amounts
6 to establish its 2004-05 fiscal year appropriation base for state highway programs:

add to

7 (c) (a) In segregated fund revenues for the state highway rehabilitation program,

8 \$128,135,700.

the appropriation under section 20.395(3)(eq) of the statutes

9 (b) In segregated fund revenues for the major highway development program,

10 \$64,210,200.

the appropriation under section 20.395(3)(b9) of the statutes

move

11 (b) In segregated fund revenues ~~service for the major highway development~~
12 program, \$28,871,900.

the appropriation under section 20.395(3)(br) of the statutes

1 (d) In ~~segregated fund revenues for the Marquette Interchange project,~~
2 \$52,654,100.”.

3 (END)

the appropriation
Under section
20.395(3)(cr) of the
statutes



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0225/2
PJH:kmg:rs

LFB:.....Dyck – Establish base for state highway programs

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 1096, line 17: after that line insert:

3 “(1r) REQUEST FOR STATE HIGHWAY PROGRAMS. Notwithstanding section 16.42 (1)
4 of the statutes, the department of transportation shall add to its 2005-07 biennial
5 budget request to the department of administration the following amounts to
6 establish its 2004-05 fiscal year appropriation base for state highway programs:

7 (a) In the appropriation under section 20.395 (3) (bq) of the statutes,
8 \$64,210,200.

9 (b) In the appropriation under section 20.395 (3) (br) of the statutes,
10 \$28,871,900.

11 (c) In the appropriation under section 20.395 (3) (cq) of the statutes,
12 \$128,135,700.

