

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: **05/19/2003**

Received By: **phurley**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Dyck**

This file may be shown to any legislator: **NO**

Drafter: **phurley**

May Contact:

Addl. Drafters:

Subject: **Transportation - miscellaneous
Transportation - highways**

Extra Copies:

Submit via email: **YES**

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Carbon copy (CC:) to:

Pre Topic:

LFB:.....Dyck -

Topic:

Enumerate major highway development projects

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	phurley 05/20/2003	wjackson 05/20/2003	chaskett 05/20/2003	_____	amentkow 05/20/2003		
	phurley 05/21/2003	wjackson 05/21/2003		_____			
/2			jfrantze 05/21/2003	_____	sbasford 05/21/2003		

Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

FE Sent For:

<END>

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12 Wlj 5/21 Jo 5/21 JH 5/21
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/1	phurley	/pl WLj 5/20	1 cph 5/20	self 5/20			

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<END>

\$1,997,700 SEG in 2003-04 and \$2,208,300 SEG in 2004-05 to restore funding for the engineering consultant and limited term employee (LTE) budgets in both programs.

RM find change 11/14
11. *Establish 2004-05 Base for State Highway Programs.* Direct DOT, in establishing the 2004-05 appropriation base for the state highway programs for the purposes of the Department's 2005-07 budget request to include the following amounts for those programs to reallocate \$230,000,000 in SEG funding provided in 2004-05 for shared revenue and K-12 school aids plus the \$15,000,000 transfer in that year from the transportation fund to the general fund: (a) \$128,135,700 for the state highway rehabilitation program (to replace the amount of general obligation bonding that would be used for the program in 2004-05); (b) \$64,210,200 for the major highway development program (to replace the amount of general obligation bonding that would be used for the program in 2004-05 plus an additional \$21,128,100); and (c) \$52,654,100 for the Marquette Interchange project (to allocate the remaining amount of uncommitted SEG funds for the project). In addition, direct DOT to include an additional \$28,871,900 SEG-S in the 2004-05 base for the major highway development program (in conjunction with the SEG increase, the total 2004-05 base would be increased by \$50,000,000 and would be funded with 56% bonds).

RM
~~Enumerate Major Highway Development Projects.~~ Enumerate in the statutes, as major highway development projects, the following projects: (a) USH 14 from Viroqua to Westby in Vernon County; (b) USH 18 from STH 60 to Prairie du Chien in Crawford County; (c) USH 41 from STH 26 to Breezewood Lane in Winnebago County; and (d) USH 41 from one mile south of CTH F to CTH M in Brown County.

MG
13. *Funding Modifications for State Highway Maintenance; Funding of Traffic Control Items.* Reduce funding by \$3,327,100 SEG in 2003-04 and \$15,434,700 SEG in 2004-05 for the state highway maintenance and traffic operations program, to maintain funding for the program at the base level, net of standard budget adjustments. Reduce funding by an additional \$7,400,000 SEG annually to eliminate funding that was included in the base of the program for the installation of traffic signals, highway lighting, highway signs, pavement marking, and intelligent transportation systems. Delete the provisions in the bill related to allowing these activities to be funded from the state highway rehabilitation appropriations. Convert the state highway maintenance and traffic operations SEG appropriation from a biennial appropriation to a continuing appropriation.

MG
14. *Freeze General Transportation Aid and Mass Transit Operating Assistance at the 2003 Level.* Reduce funding by \$4,666,800 SEG in 2003-04 and \$14,116,800 SEG in 2004-05 in the general transportation aid program and \$616,700 SEG in 2003-04 and \$3,098,600 SEG in 2004-05 in the mass transit operating assistance program to delete the funding provided by the bill to increase the calendar year distributions in both programs by 2.5% annually. Maintain the 2003 distribution levels for both programs in 2004 and 2005.

MG
15. *Mass Transit Operating Assistance -- Change to Tier Distributions.* Adopt Alternative #B5 of LFB Issue Paper #745, which would increase the statutory distribution level for

Tier B by \$749,300 in calendar year 2004 and thereafter and decrease the statutory distribution level for Tier C by \$749,300 in calendar year in calendar year 2004 and thereafter to reflect the change in the composition of transit systems within these tiers due to the 2000 federal decennial census. In addition, increase the Tier B appropriation by \$187,300 SEG in 2003-04 and \$749,300 SEG in 2004-05 and make corresponding annual decreases in the Tier C appropriation to reflect the transfer of base level funding among the two tiers.

16. *Local Roads Improvement Program Funding Reduction.* Reduce funding by \$1,874,100 SEG and \$1,874,100 SEG-L in 2003-04 and \$2,487,700 SEG and \$2,487,700 SEG-L in 2004-05 for the local roads improvement program to set program funding in each year of the 2003-05 biennium at the level actually available in the 2002-03 base year (after deduction for the West Canal Street reconstruction project).

17. *Delete Funding for Transportation Programs.* Reduce funding by a total of \$750,000 SEG annually and \$3,407,200 FED in 2003-04 and \$3,528,600 FED in 2004-05 to reflect the deletion of funding for the following transportation programs: (a) the surface transportation discretionary grant program, which provides grants of federal funds for projects designed to promote alternatives to single-occupancy vehicle travel, such as the purchase of buses for new transit service or the construction of commuter bicycle facilities (reductions of \$2,407,200 FED in 2003-04 and \$2,528,600 FED in 2004-05); (b) the multimodal transportation studies program, which funds various studies related to the development of new transportation facilities and transportation planning, including traffic modeling studies and transit system studies (reductions of \$750,000 SEG annually); and (c) the transfer of federal highway aid from DOT to DOA for providing comprehensive planning grants to local governments (reductions of \$1,000,000 FED annually).

18. *Car-Killed Deer.* Delete the transportation fund appropriation, which would be created by the bill, for the removal and disposal of car-killed deer (\$402,100 SEG in 2003-04 and \$414,600 SEG in 2004-05) and restore the current GPR appropriation for this purpose, funded at the same level.

19. *Surplus Land Sales.* Require DOT to sell enough surplus land each year of the biennium to generate \$4,000,000 in annual transportation fund revenues, which represents a \$2,000,000 annual increase over the amounts assumed under the bill.

20. *Department Administrative Appropriation Lapse.* Require the DOT Secretary to lapse a total of \$175,000 SEG annually from the Department's appropriations for departmental management and operations, the Division of Motor Vehicles, and the Division of State Patrol. Reflect these amounts as an increase to transportation fund appropriation lapses.

21. *Effective Date for Automobile Registration and Vehicle Title Fee Increases.* Establish an October 1, 2003, effective date for the \$10 increases in the bill to the automobile registration and vehicle title fees. Increase estimated transportation fund revenue by \$12,279,100 in 2003-04 to reflect this change. (The bill did not contain a delayed effective date for these fee



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0226/1
PJH./:....
W/Lj

LFB:.....Dyck – Enumerate major highway development projects
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION
SENATE AMENDMENT ,
TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 1. Page 727, line 17: after that line insert:

3 (c) SECTION 1671d. 84.013 (3) (zd) of the statutes is created to read:

4 84.013 (3) (zd) USH 14 from Viroqua to Westby in Vernon County.

5 SECTION 1671h. 84.013 (3) (zh) of the statutes is created to read:

6 84.013 (3) (zh) USH 18 from STH 60 to Prairie du Chien in Crawford County.

7 SECTION 1671p. 84.013 (3) (zp) of the statutes is created to read:

8 84.013 (3) (zp) USH 41 from STH 26 to Breezewood Lane in Winnebago County.

9 SECTION 1671t. 84.013 (3) (zt) of the statutes is created to read:

10 84.013 (3) (zt) USH 41 from one mile south of CTR F to CTH M in Brown

11 County.

12

(END)

Hurley, Peggy

From: Dyck, Jon
Sent: Tuesday, May 20, 2003 5:09 PM
To: Hurley, Peggy
Subject: LRB b0226/1

Peggy,

Sorry to get you this information after you already drafted 0226/1, but here is what I think the project limits should be. In addition, I noticed that some of the currently-enumerated projects include the approximate length of the project. I'm not sure that this is really necessary, but I have those amounts, if you think it would improve the clarity of the enumeration. Anyway, here are the project limits

- ✓ USH 14 from approximately 2.0 miles west of Westby to 1.5 miles south of Viroqua (extending approximately 13 miles) in Vernon County
- ✓ USH 18 from Main Street in the City of Prairie du Chien to STH 60 in the Town of Bridgeport (extending approximately 6.5 miles) in Crawford County
- ✓ USH 41 from 0.5 mile south of STH 26 to 0.5 mile north of Breezewood Lane in the City of Neenah (extending approximately 17 miles) in Winnebago County
- ✓ USH 41 from Orange Lane in the Town of Lawrence, one mile south of CTH F to CTH M (extending approximately 14 miles) in Brown County

Feel free to change the wording if you think it would be appropriate. Thanks

Jon Dyck, Fiscal Analyst
Legislative Fiscal Bureau
1 E. Main, Suite 301
(608) 266-9919

LFB:.....Dyck - Enumerate major highway development projects
FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION
SENATE AMENDMENT,
TO 2003 SENATE BILL 44

approximately 20 miles west of Westby to b.S
miles south of

1 At the locations indicated, amend the bill as follows:

2 1. Page 727, line 17: after that line insert:

3 "SECTION 1671d. 84.013 (3) (zd) of the statutes is created to read:

4 84.013 (3) (zd) USH 14 from ~~Viroqua to Westby~~ in Vernon County.

Main Street in the
City of Prairie du
Chien to STH 60
in the town of
Bridgeport

5 SECTION 1671h. 84.013 (3) (zh) of the statutes is created to read:

6 84.013 (3) (zh) USH 18 from ~~STH 60 to Prairie du Chien~~ in Crawford County.

7 SECTION 1671p. 84.013 (3) (zp) of the statutes is created to read:

8 84.013 (3) (zp) USH 41 from ~~STH 26 to Breezewood Lane~~ in Winnebago County.

0.5 miles north of
in the city of
Neenah

0.5
miles
south of

9 SECTION 1671t. 84.013 (3) (zt) of the statutes is created to read:

10 84.013 (3) (zt) USH 41 from one mile south of CTH "F" to CTH "M" in Brown
11 County."

Orange Lane in the
Town of Lawrence

(END)

12



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0226/2
PJH:wljff

LFB:.....Dyck – Enumerate major highway development projects
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION
SENATE AMENDMENT ,
TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 727, line 17: after that line insert:

3 **“SECTION 1671d.** 84.013 (3) (zd) of the statutes is created to read:

4 84.013 (3) (zd) USH 14 from approximately 2 miles west of Westby to 1.5 miles
5 south of Viroqua in Vernon County.

6 **SECTION 1671h.** 84.013 (3) (zh) of the statutes is created to read:

7 84.013 (3) (zh) USH 18 from Main Street in the city of Prairie du Chien to STH
8 60 in the town of Bridgeport in Crawford County.

9 **SECTION 1671p.** 84.013 (3) (zp) of the statutes is created to read:

10 84.013 (3) (zp) USH 41 from 0.5 miles south of STH 26 to 0.5 miles north of
11 Breezewood Lane in the city of Neenah in Winnebago County.

12 **SECTION 1671t.** 84.013 (3) (zt) of the statutes is created to read:

