

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: **05/20/2003**

Received By: **agary**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Dyck**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **TNF, PJH**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Dyck, Mot 457, #13 -

Topic:

Funding modifications for state highway maintenance; funding of traffic control items

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							
/1	agary 05/20/2003	jdye 05/20/2003	rschluet 05/20/2003	_____	mbarman 05/20/2003		
/2	agary 05/21/2003	jdye 05/21/2003	jfrantze 05/21/2003	_____	lemery 05/21/2003		

FE Sent For:

<END>

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/?							
/1	agary 05/20/2003	jdye 05/20/2003	rschluet 05/20/2003		mbarman 05/20/2003		

Handwritten notes and signatures: 1/2 5/21 jld, To 5/21, Zell 5/21

FE Sent For:

<END>

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/?	agary	1 5/20 jld					
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FE Sent For:

5-20-03 <END>

Senator Darling
Representative Kaufert
Senator Welch
Representative Stone

TRANSPORTATION

Transportation Program Provisions

Motion:

Move to adopt the following changes to transportation provisions of the bill:

AG
1. *Reduce Transportation Revenue Bonding Provided for the Highway Program.* Delete a total of \$184,836,000 SEG-S in 2003-04 and \$235,052,500 SEG-S in 2004-05 in revenue bond budget authority, which is the sum of the following: (a) reductions of \$147,708,000 SEG-S in 2003-04 and \$128,135,700 SEG-S in 2004-05 for state highway rehabilitation to eliminate transportation revenue bonding provided for the program in the bill; (b) reductions of \$37,128,000 SEG-S in 2003-04 and \$21,416,800 SEG-S in 2004-05 for major highway development to partially eliminate above-base increases in bonding for the program, leaving increases of \$6,028,300 SEG-S in 2003-04 and \$6,665,300 SEG-S in 2004-05; and (c) a reduction of \$85,500,000 SEG-S in 2004-05 for the Marquette Interchange reconstruction project. Reduce the amount of revenue bonding authority by \$820,819,100, to delete bonding authorization provided by the bill for state highway rehabilitation, the Marquette Interchange reconstruction project (including \$394,719,000 that was authorized for use in the 2005-07 biennium), part of the above-base increase in the major highway development program, and amounts provided for the cost of issuance of these bonds. Increase estimated transportation fund revenue by \$7,884,200 in 2003-04 and \$32,961,700 in 2004-05 to reflect a reduction in revenue bond debt service on these bonds.

PJK
2. *Pledge of Revenues for the Payment of Revenue Bond Debt Service.* Adopt Alternative #1 of LFB Issue Paper #739, which would make technical modifications to the provision in the bill that would expand the types of revenue that are pledged for the payment of debt service on transportation revenue bonds to include all vehicle registration-related and vehicle title transfer fees.

AG
3. *Provide General Fund-Supported, General Obligation Bonds.* Authorize a total of \$377,082,100 in general obligation bonds, as follows: (a) \$275,843,700 for state highway rehabilitation to replace the transportation revenue bonds provided by the bill with equal amounts of general obligation bonds; and (b) \$101,238,400 for major highway development to replace the above-base increases in transportation revenue bonds provided by the bill with equal amounts of general obligation bonds, plus an additional \$30,000,000, an amount equal to the biennial transfer in the bill from the transportation fund to the general fund. Modify the current GPR

\$1,997,700 SEG in 2003-04 and \$2,208,300 SEG in 2004-05 to restore funding for the engineering consultant and limited term employee (LTE) budgets in both programs.

11. *Establish 2004-05 Base for State Highway Programs.* Direct DOT, in establishing the 2004-05 appropriation base for the state highway programs for the purposes of the Department's 2005-07 budget request to include the following amounts for those programs to reallocate \$230,000,000 in SEG funding provided in 2004-05 for shared revenue and K-12 school aids plus the \$15,000,000 transfer in that year from the transportation fund to the general fund: (a) \$128,135,700 for the state highway rehabilitation program (to replace the amount of general obligation bonding that would be used for the program in 2004-05); (b) \$64,210,200 for the major highway development program (to replace the amount of general obligation bonding that would be used for the program in 2004-05 plus an additional \$21,128,100); and (c) \$52,654,100 for the Marquette Interchange project (to allocate the remaining amount of uncommitted SEG funds for the project). In addition, direct DOT to include an additional \$28,871,900 SEG-S in the 2004-05 base for the major highway development program (in conjunction with the SEG increase, the total 2004-05 base would be increased by \$50,000,000 and would be funded with 56% bonds).

12. *Enumerate Major Highway Development Projects.* Enumerate in the statutes, as major highway development projects, the following projects: (a) USH 14 from Viroqua to Westby in Vernon County; (b) USH 18 from STH 60 to Prairie du Chien in Crawford County; (c) USH 41 from STH 26 to Breezewood Lane in Winnebago County; and (d) USH 41 from one mile south of CTH F to CTH M in Brown County.

13. *Funding Modifications for State Highway Maintenance; Funding of Traffic Control Items.* Reduce funding by \$3,327,100 SEG in 2003-04 and \$15,434,700 SEG in 2004-05 for the state highway maintenance and traffic operations program, to maintain funding for the program at the base level, net of standard budget adjustments. Reduce funding by an additional \$7,400,000 SEG annually to eliminate funding that was included in the base of the program for the installation of traffic signals, highway lighting, highway signs, pavement marking, and intelligent transportation systems. Delete the provisions in the bill related to allowing these activities to be funded from the state highway rehabilitation appropriations. Convert the state highway maintenance and traffic operations SEG appropriation from a biennial appropriation to a continuing appropriation.

14. *Freeze General Transportation Aid and Mass Transit Operating Assistance at the 2003 Level.* Reduce funding by \$4,666,800 SEG in 2003-04 and \$14,116,800 SEG in 2004-05 in the general transportation aid program and \$616,700 SEG in 2003-04 and \$3,098,600 SEG in 2004-05 in the mass transit operating assistance program to delete the funding provided by the bill to increase the calendar year distributions in both programs by 2.5% annually. Maintain the 2003 distribution levels for both programs in 2004 and 2005.

15. *Mass Transit Operating Assistance -- Change to Tier Distributions.* Adopt Alternative #B5 of LFB Issue Paper #745, which would increase the statutory distribution level for

ARG:.....
D - Note jld

LFB:.....Dyck, Mot 457, #13 - Funding modifications for state highway maintenance; funding of traffic control items

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 1. Page 358, line 6: delete lines 6 to 24.

3 2. Page 360, line 9: after that line insert:

4 "SECTION 428m. 20.395 (3) (eq) of the statutes is amended to read:

5 20.395 (3) (eq) *Highway maintenance, repair, and traffic operations, state*

6 funds. ^{plain} ~~Biennially~~ As a continuing appropriation, the amounts in the schedule for the

7 maintenance and repair of roadside improvements under s. 84.04, state trunk

8 highways under s. 84.07, and bridges that are not on the state trunk highway system

9 under s. 84.10; for permit issuance and other highway operations, including the

10 installation, replacement, rehabilitation, or maintenance of highway signs, traffic

11 control signals, highway lighting, pavement markings, and intelligent

1 transportation systems, under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch.
2 349; and for the disadvantaged business demonstration and training program under
3 s. 84.076. This paragraph does not apply to special maintenance activities under s.
4 84.04 on roadside improvements.”.

- 5 **3.** Page 729, line 23: delete lines 23 to 25. ✓
- 6 **4.** Page 730, line 1: delete lines 1 to 24. ✓
- 7 **5.** Page 731, line 1: delete lines 1 to 25. ✓
- 8 **6.** Page 732, line 1: delete lines 1 to 7. ✓
- 9 **7.** Page 732, line 9: delete lines 9 to 25. ✓

D. Note

10 (END)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0237/1dn

ARG:.....

jd

ATTN: Jon Dyck

Under current law, the [✓]installation, replacement, rehabilitation, or maintenance of highway signs, traffic control signals, highway lighting, pavement markings, or intelligent transportation systems generally may *not* be funded from the state highway rehabilitation appropriation (s. [✓]20.395 (3) (cq)). Bill section 424[✓] of SB-44 removes this prohibition. The attached draft restores current law and therefore restores the prohibition. Is this consistent with your intent?

SB-44 made a number of changes to correspond to lifting the prohibition on funding the above-listed activities under the state highway rehabilitation appropriation. The attached draft eliminates these corresponding changes by removing bill sections 1677[✓] to 1680[✓] and 1682[✓] ^{and} 1683 of SB-44. Is this consistent with your intent?

The attached draft does ^{and} *not* affect bill sections 425 and 428 of SB-44 relating to state and federal funding of the above-listed activities on [✓]Southeast Wisconsin freeway rehabilitation projects. Is this consistent with your intent?

Because the attached draft changes s. 20.395 (3) (eq)[✓] from a biennial to a continuing appropriation, a change will need to be made to the appropriation type identified in the ch. 20 schedule prepared by the LFB.

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.state.wi.us

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0237/1dn
ARG:jld:rs

May 20, 2003

ATTN: Jon Dyck

Under current law, the installation, replacement, rehabilitation, or maintenance of highway signs, traffic control signals, highway lighting, pavement markings, or intelligent transportation systems generally may *not* be funded from the state highway rehabilitation appropriation (s. 20.395 (3) (cq)). Bill section 424 of SB-44 removes this prohibition. The attached draft restores current law and therefore restores the prohibition. Is this consistent with your intent?

SB-44 made a number of changes to correspond to lifting the prohibition on funding the above-listed activities under the state highway rehabilitation appropriation. The attached draft eliminates these corresponding changes by removing bill sections 1677 to 1680 and 1682 and 1683 of SB-44. Is this consistent with your intent?

The attached draft does *not* affect bill sections 425 and 428 of SB-44 relating to state and federal funding of the above-listed activities on Southeast Wisconsin freeway rehabilitation projects. Is this consistent with your intent?

Because the attached draft changes s. 20.395 (3) (eq) from a biennial to a continuing appropriation, a change will need to be made to the appropriation type identified in the ch. 20 schedule prepared by the LFB.

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.state.wi.us

Gary, Aaron

From: Dyck, Jon
Sent: Tuesday, May 20, 2003 4:55 PM
To: Gary, Aaron
Subject: LRB b0237/1

Item #13 of motion 457 may be a bit unclear, but I think the intent is clearly to delete the whole maintenance provision. That means delete sections 425 and 428 of SB 44. The rest of the draft is fine.

Jon Dyck, Fiscal Analyst
Legislative Fiscal Bureau
1 E. Main, Suite 301
(608) 266-9919



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb023714 2
ARG:jld:rs

RMR

LFB:.....Dyck, Mot 457, #13 - Funding modifications for state highway maintenance; funding of traffic control items

FOR 2003-05 BUDGET - NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 1. Page 358, line 6: delete lines 6 to 24. 25 ✓

3 2. Page 360, line 9: after that line insert:

4 "SECTION 428m. 20.395 (3) (eq) of the statutes is amended to read:

5 20.395 (3) (eq) Highway maintenance, repair, and traffic operations, state
6 funds. Biennially As a continuing appropriation, the amounts in the schedule for the
7 maintenance and repair of roadside improvements under s. 84.04, state trunk
8 highways under s. 84.07, and bridges that are not on the state trunk highway system
9 under s. 84.10; for permit issuance and other highway operations, including the
10 installation, replacement, rehabilitation, or maintenance of highway signs, traffic
11 control signals, highway lighting, pavement markings, and intelligent

✓
Insert
1-2 →

1 transportation systems, under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch.
2 349; and for the disadvantaged business demonstration and training program under
3 s. 84.076. This paragraph does not apply to special maintenance activities under s.
4 84.04 on roadside improvements.”.

5 **3.** Page 729, line 23: delete lines 23 to 25.

6 **4.** Page 730, line 1: delete lines 1 to 24.

7 **5.** Page 731, line 1: delete lines 1 to 25.

8 **6.** Page 732, line 1: delete lines 1 to 7.

9 **7.** Page 732, line 9: delete lines 9 to 25.

10 (END)

**2003-2004 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0237/2ins
ARG:.....

insert
1-2

1. Page 359, line 1: delete lines 1 to 11. ✓
2. Page 359, line 23: delete lines 23 to 25. ✓
3. Page 360, line 1: delete lines 1 to 9. ✓



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0237/2
ARG:jld:jf

LFB:.....Dyck, Mot 457, #13 – Funding modifications for state highway
maintenance; funding of traffic control items

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1 At the locations indicated, amend the bill as follows:

2 **1.** Page 358, line 6: delete lines 6 to 25.

3 **2.** Page 359, line 1: delete lines 1 to 11.

4 **3.** Page 359, line 23: delete lines 23 to 25.

5 **4.** Page 360, line 1: delete lines 1 to 9.

6 **5.** Page 360, line 9: after that line insert:

7 “SECTION 428m. 20.395 (3) (eq) of the statutes is amended to read:

8 20.395 (3) (eq) *Highway maintenance, repair, and traffic operations, state*

9 *funds. Biennially As a continuing appropriation, the amounts in the schedule for the*

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1 highways under s. 84.07, and bridges that are not on the state trunk highway system
2 under s. 84.10; for permit issuance and other highway operations, including the
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4 control signals, highway lighting, pavement markings, and intelligent
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11 **8.** Page 731, line 1: delete lines 1 to 25.

12 **9.** Page 732, line 1: delete lines 1 to 7.

13 **10.** Page 732, line 9: delete lines 9 to 25.

14 (END)