

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: **05/20/2003**

Received By: **agary**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Dyck**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - miscellaneous**

Extra Copies: **TNF, PJH**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Dyck, Mot 457, #20 -

Topic:

Department administrative appropriation lapse

Instructions:

See Attached

Drafting History:

| <u>Vers.</u> | <u>Drafted</u> | <u>Reviewed</u> | <u>Typed</u> | <u>Proofed</u> | <u>Submitted</u> | <u>Jacketed</u> | <u>Required</u> |
|--------------|---------------------|-----------------------|------------------------|----------------|------------------------|-----------------|-----------------|
| /? | | | | | | | |
| /1 | agary 05/20/2003 | kgilfoy 05/20/2003 | pgreensl 05/20/2003 | _____ | amentkow 05/20/2003 | | |

FE Sent For:

<END>

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|--------------|----------------|-----------------|----------------|------------------|------------------|-----------------|-----------------|
| /? | agary | 1-5/20 Kmg | J 100 PS | J 100 Self | | | |

FE Sent For:

<END>

Senator Darling
Representative Kaufert
Senator Welch
Representative Stone

TRANSPORTATION

Transportation Program Provisions

Motion:

Move to adopt the following changes to transportation provisions of the bill:

AG
1. *Reduce Transportation Revenue Bonding Provided for the Highway Program.* Delete a total of \$184,836,000 SEG-S in 2003-04 and \$235,052,500 SEG-S in 2004-05 in revenue bond budget authority, which is the sum of the following: (a) reductions of \$147,708,000 SEG-S in 2003-04 and \$128,135,700 SEG-S in 2004-05 for state highway rehabilitation to eliminate transportation revenue bonding provided for the program in the bill; (b) reductions of \$37,128,000 SEG-S in 2003-04 and \$21,416,800 SEG-S in 2004-05 for major highway development to partially eliminate above-base increases in bonding for the program, leaving increases of \$6,028,300 SEG-S in 2003-04 and \$6,665,300 SEG-S in 2004-05; and (c) a reduction of \$85,500,000 SEG-S in 2004-05 for the Marquette Interchange reconstruction project. Reduce the amount of revenue bonding authority by \$820,819,100, to delete bonding authorization provided by the bill for state highway rehabilitation, the Marquette Interchange reconstruction project (including \$394,719,000 that was authorized for use in the 2005-07 biennium), part of the above-base increase in the major highway development program, and amounts provided for the cost of issuance of these bonds. Increase estimated transportation fund revenue by \$7,884,200 in 2003-04 and \$32,961,700 in 2004-05 to reflect a reduction in revenue bond debt service on these bonds.

PJH
2. *Pledge of Revenues for the Payment of Revenue Bond Debt Service.* Adopt Alternative #1 of LFB Issue Paper #739, which would make technical modifications to the provision in the bill that would expand the types of revenue that are pledged for the payment of debt service on transportation revenue bonds to include all vehicle registration-related and vehicle title transfer fees.

AG
3. *Provide General Fund-Supported, General Obligation Bonds.* Authorize a total of \$377,082,100 in general obligation bonds, as follows: (a) \$275,843,700 for state highway rehabilitation to replace the transportation revenue bonds provided by the bill with equal amounts of general obligation bonds; and (b) \$101,238,400 for major highway development to replace the above-base increases in transportation revenue bonds provided by the bill with equal amounts of general obligation bonds, plus an additional \$30,000,000, an amount equal to the biennial transfer in the bill from the transportation fund to the general fund. Modify the current GPR

Tier B by \$749,300 in calendar year 2004 and thereafter and decrease the statutory distribution level for Tier C by \$749,300 in calendar year in calendar year 2004 and thereafter to reflect the change in the composition of transit systems within these tiers due to the 2000 federal decennial census. In addition, increase the Tier B appropriation by \$187,300 SEG in 2003-04 and \$749,300 SEG in 2004-05 and make corresponding annual decreases in the Tier C appropriation to reflect the transfer of base level funding among the two tiers.

16. *Local Roads Improvement Program Funding Reduction.* Reduce funding by \$1,874,100 SEG and \$1,874,100 SEG-L in 2003-04 and \$2,487,700 SEG and \$2,487,700 SEG-L in 2004-05 for the local roads improvement program to set program funding in each year of the 2003-05 biennium at the level actually available in the 2002-03 base year (after deduction for the West Canal Street reconstruction project).

17. *Delete Funding for Transportation Programs.* Reduce funding by a total of \$750,000 SEG annually and \$3,407,200 FED in 2003-04 and \$3,528,600 FED in 2004-05 to reflect the deletion of funding for the following transportation programs: (a) the surface transportation discretionary grant program, which provides grants of federal funds for projects designed to promote alternatives to single-occupancy vehicle travel, such as the purchase of buses for new transit service or the construction of commuter bicycle facilities (reductions of \$2,407,200 FED in 2003-04 and \$2,528,600 FED in 2004-05); (b) the multimodal transportation studies program, which funds various studies related to the development of new transportation facilities and transportation planning, including traffic modeling studies and transit system studies (reductions of \$750,000 SEG annually); and (c) the transfer of federal highway aid from DOT to DOA for providing comprehensive planning grants to local governments (reductions of \$1,000,000 FED annually).

18. *Car-Killed Deer.* Delete the transportation fund appropriation, which would be created by the bill, for the removal and disposal of car-killed deer (\$402,100 SEG in 2003-04 and \$414,600 SEG in 2004-05) and restore the current GPR appropriation for this purpose, funded at the same level.

19. *Surplus Land Sales.* Require DOT to sell enough surplus land each year of the biennium to generate \$4,000,000 in annual transportation fund revenues, which represents a \$2,000,000 annual increase over the amounts assumed under the bill.

20. *Department Administrative Appropriation Lapse.* Require the DOT Secretary to lapse a total of \$175,000 SEG annually from the Department's appropriations for departmental management and operations, the Division of Motor Vehicles, and the Division of State Patrol. Reflect these amounts as an increase to transportation fund appropriation lapses.

21. *Effective Date for Automobile Registration and Vehicle Title Fee Increases.* Establish an October 1, 2003, effective date for the \$10 increases in the bill to the automobile registration and vehicle title fees. Increase estimated transportation fund revenue by \$12,279,100 in 2003-04 to reflect this change. (The bill did not contain a delayed effective date for these fee



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0238/1

ARG: King

D-Note

LFB:.....Dyck, Mot 457, #20 – Department administrative appropriation lapse

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 ✓ 1. Page 1112, line 21: after that line insert:

3 (3) “(1) ~~(x)~~ LAPSES TO THE TRANSPORTATION FUND. The secretary of transportation shall
4 ensure the lapse to the transportation fund of a total amount of at least \$175,000 in
5 fiscal year 2003-04, and a total amount of at least \$175,000 in fiscal year 2004-05,
6 from one or more of the appropriation accounts under section 20.395 (4) (aq) of the
7 statutes, as affected by this act, and section 20.395 (5) (cq) and (dq) of the statutes.”.

8 (END)

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0238/1dn

ARG:.....

King

ATTN: Jon Dyck

All three appropriations identified in the attached amendment are annual SEG appropriations, and therefore the unencumbered balance of each will lapse at the end of each fiscal year. (s. 20.001 (3) (a)). The attached amendment is prepared in this context.

See

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.state.wi.us

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0238/1dn
ARG:kmg:pg

May 20, 2003

ATTN: Jon Dyck

All three appropriations identified in the attached amendment are annual SEG appropriations, and therefore the unencumbered balance of each will lapse at the end of each fiscal year (*see* s. 20.001 (3) (a)). The attached amendment is prepared in this context.

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