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/4	rnelson2 05/30/2003	kfollett 05/30/2003	rschluet 05/30/200	3	sbasford 05/30/2003		
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/6	rnelson2 06/02/2003	kfollett 06/03/2003	jfrantze 06/03/200	3	mbarman 06/03/2003		

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Legislative Fiscal Bureau
One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: 5/14/03 Mike Dsida DELIVER TO: 4-6948 Addressee Fax #: Addressee Phone #: # of Pages, Including Cover: Sender's Initials: Paul Onsager From: DOJ Motions Message:

Senator Decker Senator Fitzgerald

#### JUSTICE

Base Budget Reduction

)46

Motion:

Move to authorize the Department of Justice (DOJ), no later than 90 days after the effective date of the bill, to submit an alternative plan to the Secretary of Administration for allocating the required base budget reductions among its sum certain GPR state operations appropriations. Provide that if the DOA Secretary approves the alternative reduction plan, the plan must be submitted to the Joint Committee on Finance for its approval under a 14-day passive review procedure. Specify that if the Secretary of Administration does not approve the agency's alternative reduction plan, the agency must make the base budget reductions to the appropriations as originally indicated.

Note:

Under several DOJ decision items, Senate Bill 44 provides base level reductions of \$5,000,000 GPR and 40.0 GPR positions annually for the agency. This motion would permit DOJ to submit an alternative plan for the allocation of these reductions among its sum certain GPR state operations appropriations.

6,0

MO# Welch Fitzgrid azich Harsdor Kanavas Decker Moore Kaufert Huebsch Ward Stone Rhoades Mever Coggs Schooff



#### State of Misconsin 2003 - 2004 LEGISLATURE



### LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ FOR 2003–05 BUDGET — NOT READY FOR INTRODUCTION SENATE AMENDMENT, TO 2003 SENATE BILL 44

At the locations indicated, amend the bill as follows:

1. Page 1083, line 4: after that line insert:

"(36) Base level budget reduction plan. Not later than 90 days after the effective date of this subsection....[revisor inserts date], the department of justice may submit an alternative plan to the secretary of administration for the allocation of the base reductions among the department's sum certain general purpose revenue appropriation accounts that are required by this act. If the secretary of administration does not approve the alternative reduction plan, the department of justice shall make the base reductions among the department's sum certain general purpose revenue appropriation accounts that are required by this act. If the secretary of administration approves the alternative reduction plan, the secretary shall submit the plan to the joint committee on finance. If the cochairpersons of the

committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan within 14 working days after the date of the secretary's submittal, the plan may be implemented. If, within 14 working days after the date of the secretary's submittal of the proposed plan, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan, the plan may be implemented under this subsection only upon approval of the committee.".

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(END)

Provide that not later than 90 days after the effective date of this subsection ... [revisor inserts date], the Department of Justice may submit an alternative plan to the secretary of administration for the reallocation of the following reductions recommended by the Governor to the department's sum certain general purpose revenue state operations appropriations:



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#### State of Misconsin 2003 - 2004 LEGISLATURE

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LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

20, 455 (1)(a) 1,662,600 19 (1)(d) 418,400 0 (2)(a) 2,415,300 19 (3)(a) 503,700 2

At the locations indicated, amend the bill as follows:

1. Page 1083, line 4: after that line insert:

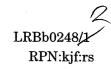
effective date of this subsection .... [revisor inserts date], the department of justice may submit an alternative plan to the secretary of administration for the allocation of the base reductions among the department's sum certain general purpose revenue appropriation accounts that are required by the act. If the secretary of administration does not approve the alternative reduction plan, the department of justice shall make the base reductions among the department's sum certain general state of perations purpose revenue appropriation accounts that are required by this act. If the secretary of administration approves the alternative reduction plan, the secretary shall submit the plan to the joint committee on finance. If the cochairpersons of the

committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan within 14 working days after the date of the secretary's submittal, the plan may be implemented. If, within 14 working days after the date of the secretary's submittal of the proposed plan, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan, the plan may be implemented under this subsection only upon approval of the committee.".

(END)



#### State of Misconsin 2003 - 2004 LEGISLATURE



### LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ $For\ 2003\text{--}05\ Budget\ -- \ Not\ Ready\ For\ Introduction$ $SENATE\ AMENDMENT\ ,$ $TO\ 2003\ SENATE\ BILL\ 44$

At the locations indicated, amend the bill as follows:

1. Page 1083, line 4: after that line insert:

"(3f) Base Level Budget Reduction Plan. Not later than 90 days after the effective date of this subsection .... [revisor inserts date], the department of justice may submit an alternative plan to the secretary of administration for the allocation of the base reductions among the department's sum certain general purpose revenue appropriation accounts that are required by this act. If the secretary of administration does not approve the alternative reduction plan, the department of justice shall make the base reductions among the department's sum certain general purpose revenue appropriation accounts that are required by this act. If the secretary of administration approves the alternative reduction plan, the secretary shall submit the plan to the joint committee on finance. If the cochairpersons of the

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committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan within 14 working days after the date of the secretary's submittal, the plan may be implemented. If, within 14 working days after the date of the secretary's submittal of the proposed plan, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan, the plan may be implemented under this subsection only upon approval of the committee.".

(END)

Insert 2-7

#### 2003–2004 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

insut 2-7

**1.** Page 1083, line 4: after that line insert:

"(3f) REALLOCATION PROPOSAL (a) Not later than 90 days after the effective date paragraph."

of this Marketian .... [revisor inserts date], the department of justice may submit a proposal to the secretary of administration for the transfer of money in each fiscal year from any of the following appropriation accounts to any of those appropriation accounts, but the amount transferred each fiscal year from any of those appropriation accounts may not exceed the amount shown in the following table:

	Appropriation Account	<b>Total Amount of Transfer</b>
,05: 00	20.455 (1) (a) ~	\$1,662,600 ~
ble, hor.	20.455 (1) (d)	418,400 -
line to table	20.455 (2) (a) <sup>-</sup>	2,415,300
III KONO	20.455 (3) (a) <sup>r</sup>	503,700 -

(b) If the secretary of administration approves the reallocation proposal, the secretary shall submit the proposal to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal within 14 working days after the date of the secretary's submittal, the proposal shall be implemented. If, within 14 working days after the date of the secretary's submittal of the proposal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal, the proposal may be implemented under this subsection only upon approval of the committee.".

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(2) (cm)
(3) (e)
(5) (a)?

# LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ FOR 2003–05 BUDGET — NOT READY FOR INTRODUCTION SENATE AMENDMENT, TO 2003 SENATE BILL 44

to any of the sum certain to any of the sum certain appropriations for state operations made to the operations made to the department from general purpose revenue the bill as follows: 1 At the locations indicated, amend the bill as follows: 2 **1.** Page 1083, line 4: after that line insert: 3 "(3f) REALLOCATION PROPOSAL. 4 (a) No later than 90 days after the effective date of this paragraph .... [revisor inserts date], the department of justice may submit a proposal to the secretary of 5 reallocation of the reductions to the department administration for the transfer of money in each fiscal year from and the following 6 listed in the following table of the reducting appropriation accounts to any of those appropriation accounts, but the total amount) 7 reallocated in I'm the Eable transferred) each fiscal year from any of those) appropriation accounts may not exceed 8 the amount shown in the table: 9

1	Appropriation Account	Reduction  Total Amount of Braksfer
2	20.455 (1) (a)	\$1,662,600
3	20.455 (1) (d)	418,400
4	20.455 (2) (a)	2,415,300
5	20.455 (3) (a)	503,700

(b) If the secretary of administration approves the reallocation proposal, the secretary shall submit the proposal to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal within 14 working days after the date of the secretary's submittal, the proposal shall be implemented. If, within 14 working days after the date of the secretary's submittal of the proposal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal, the proposal may be implemented under this subsection only upon approval of the committee.".

(END)

#### Base Budget Reduction Reallocation Language 2

(a) No later than 90 days after the effective date of this paragraph ... [revisor inserts date], the department of justice may submit a plan to the secretary of administration to increase any appropriation identified in the table by an amount not more than that identified for the appropriation for the specified fiscal year, and to decrease one or more department sum certain, general purpose revenue state operations appropriations by a total equal to the amount of any proposed increase.



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Date: May 29 44 DELIVER TO: Bob Nelson Addressee Fax #: 4-6948 Addressee Phone #: # of Pages, Including Cover: Sender's Initials: Paul Onsager From: Message:



#### State of Misconsin 2003 - 2004 LEGISLATURE



LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

#### SENATE AMENDMENT,

TO 2003 SENATE BILL 44

or than that identified that the appropriation in the table for the that table fiscal year, that table fiscal year, and to decrease one or anoto decrease fraent anoto department

1	At the locations indicated, amend the bill as follows:
2	1. Page 1083, line 4: after that line insert:
3	"(3f) Reallocation proposal.
4	(a) No later than 90 days after the effective date of this paragraph Myrison
5	inserts date the department of justice may submit a proposal to the secretary of
6	administration for the reallocation of the reductions to the department in each fiscal
7	year from the appropriation accounts listed in the following table to any of the sum
8	certain appropriations for state operations made to the department from good
9	purpose revenue, but the total amount of the reduction reallocated in each fiscal year
10	from any of the appropriation accounts in the table may not exceed the amount
11	shown in the table equal to the amount of any proposed
20	eneral purpose revenue Increase

1 <u>Appropriation Account</u> <u>Total Amou</u>	nt of Reduction
2 20.455 (1) (a) \$1,	662,600
3 20.455 (1) (d)	418,400
4 20.455 (2) (a) 2,	415,300
5 20.455 (3) (a)	503,700

(b) If the secretary of administration approves the reallocation proposal, the secretary shall submit the proposal to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal within 14 working days after the date of the secretary's submittal, the proposal shall be implemented. If, within 14 working days after the date of the secretary's submittal of the proposal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal, the proposal may be implemented under this subsection only upon approval of the committee.".

(END)



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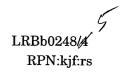
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#### State of Misconsin 2003 - 2004 LEGISLATURE



## LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ FOR 2003–05 BUDGET — NOT READY FOR INTRODUCTION SENATE AMENDMENT, TO 2003 SENATE BILL 44

1	At the locations indicated, amend the bill as follows:
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- 1. Page 1083, line 4: after that line insert:
- "(3f) Reallocation proposal.
- (a) No later than 90 days after the effective date of this paragraph, the department of justice may submit a proposal to the secretary of administration to increase any appropriation listed in the following table by an amount not more than that identified for the appropriation in that table for the specified fiscal year, and to decrease one or more department sum certain, general purpose revenue state operations appropriations by a total equal to the amount of any proposed increase:

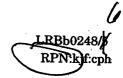
1	Appropriation Account	Total Amount
2	20.455 (1) (a)	\$1,662,600 - Same ant
3	20.455 (1) (d)	418,400
4	20.455 (2) (a)	2,415,300
5	20.455 (3) (a)	503,700

(b) If the secretary of administration approves the reallocation proposal, the secretary shall submit the proposal to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal within 14 working days after the date of the secretary's submittal, the proposal shall be implemented. If, within 14 working days after the date of the secretary's submittal of the proposal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal, the proposal may be implemented under this subsection only upon approval of the committee."

(END)



### State of Misconsin 2003 - 2004 LEGISLATURE



### LFB:.....Onsager (Paul) - Base budget reduction plan for DOJ FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION SENATE AMENDMENT, **TO 2003 SENATE BILL 44**

1	At the locations indicated, amend the bill as follows:
2	1. Page 1083, line 4: after that line insert:
3	"(3f) REALLOCATION PROPOSAL.
4	(a) No later than 90 days after the effective date of this paragraph, the
5	department of justice may submit a proposal to the secretary of administration to
6	increase any appropriation listed in the following table by an amount not more than
7	that identified for the appropriation in that table for the specified fiscal year, and to
8	decrease one or more department sum certain, general purpose revenue state
9	operations appropriations by a total equal to the amount of any proposed in account

1	<u>Appropriation</u>	€2003-04 FY →		←2004-05 EY)->		
*	Account Q	Etgal Year	Positions	Elsted Year	ETEPO	sitions
2	20.455 (1) (a)	\$1,662,600	19	\$1,662,600	19	
3	20.455 (1) (d)	418,400	0	418,400	0 %	A THE COURT
4	20.455 (2) (a)	2,415,300	19	2,415,300	19	
5	20.455 (3) (a)	503,700	2	503,700	2	

(b) If the secretary of administration approves the reallocation proposal, the secretary shall submit the proposal to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal within 14 working days after the date of the secretary's submittal, the proposal shall be implemented. If, within 14 working days after the date of the secretary's submittal of the proposal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal, the proposal may be implemented under this subsection only upon approval of the committee.".

(END)



#### State of Misconsin 2003 - 2004 LEGISLATURE

LRBb0248/6 RPN:kjf:jf

LFB:.....Onsager (Paul) - Base budget reduction plan for DOJ

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

#### SENATE AMENDMENT,

#### TO 2003 SENATE BILL 44

At the locations indicated	, amend the bill as follows:
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- 1. Page 1083, line 4: after that line insert:
- 3 "(3f) Reallocation proposal.

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(a) No later than 90 days after the effective date of this paragraph, the department of justice may submit a proposal to the secretary of administration to increase the funding or position authority of any appropriation listed in the following table by an amount not more than that identified for the appropriation in that table for the specified fiscal year, and to decrease the funding or position authority of one or more department sum certain, general purpose revenue state operations appropriations by a total equal to the amount of any proposed increase:

		2003-04 Fis	2003–04 Fiscal Year		2004–05 Fiscal Year	
1 2	Appropriation	Amount	$FTE \ Positions$	Amount	$FTE \ Positions$	
3	20.455 (1) (a)	\$1,662,600	19	\$1,662,600	19	
4	20.455 (1) (d)	418,400	0	418,400	0	
5	20.455 (2) (a)	2,415,300	19	2,415,300	19	
6	20.455 (3) (a)	503,700	2	503,700	2	

(b) If the secretary of administration approves the reallocation proposal, the secretary shall submit the proposal to the joint committee on finance. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal within 14 working days after the date of the secretary's submittal, the proposal shall be implemented. If, within 14 working days after the date of the secretary's submittal of the proposal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposal, the proposal may be implemented under this subsection only upon approval of the committee."