

**2003 DRAFTING REQUEST**

**Senate Amendment (SA-SB44)**

Received: **05/21/2003**

Received By: **rnelson2**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Onsager (Paul)**

This file may be shown to any legislator: **NO**

Drafter: **rnelson2**

May Contact:

Addl. Drafters:

Subject: **Justice - civil**  
**Justice - criminal**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

---

**Pre Topic:**

LFB:.....Onsager (Paul) -

---

**Topic:**

Base budget reduction plan for DOJ

---

**Instructions:**

See Attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	rnelson2 05/22/2003	kfollett 05/22/2003	rschluet 05/22/2003	_____	mbarman 05/22/2003		
	rnelson2 05/28/2003	kfollett 05/28/2003		_____			
/2			pgreensl 05/28/2003	_____	sbasford 05/28/2003		

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/3	rnelson2 05/29/2003	kfollett 05/29/2003	pgreensl 05/29/2003	_____	amentkow 05/29/2003		
/4	rnelson2 05/30/2003	kfollett 05/30/2003	rschluet 05/30/2003	_____	sbasford 05/30/2003		
/5	rnelson2 05/30/2003	kfollett 05/30/2003	chaskett 05/30/2003	_____	amentkow 05/30/2003		
/6	rnelson2 06/02/2003	kfollett 06/03/2003	jfrantze 06/03/2003	_____	mbarman 06/03/2003		

FE Sent For:

<END>

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Justice - criminal

Extra Copies:

KMG  
KJF

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Pre Topic:

LFB:.....Onsager (Paul) -

Topic:

Base budget reduction plan for DOJ

*SP*

Instructions:

See Attached

6/2 chgs from Paul O.

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	rnelson2 05/28/2003	kfollett 05/28/2003		_____			
/2		16 kjf 6/3	pgreensl 05/28/2003	_____	sbasford 05/28/2003		
			<i>6/3</i>	<i>6/3</i>			

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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Topic:

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Instructions:

5/30 Instructions to add FY's from Paul

See Attached

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	rnelson2 05/28/2003	kfollett 05/28/2003		_____			
/2		15 kjf 5/30	pgreensl 05/28/2003	_____	sbasford 05/28/2003		
			Asaph 5/30	SELF 5/30			

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/2		14 kij 5/30	pgreensl 05/28/2003	_____	sbasford 05/28/2003		

5-30-3 JF

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/2		13 k/f 5/29	pgreensl 05/28/2003	7/29	sbasford 05/28/2003		

Vers.      Drafted      Reviewed      Typed      Proofed      Submitted      Jacketed      Required

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KJF

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FE Sent For:

13 k/f  
5/28  
5/28  
p8  
5/28  
p8  
<END>

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LFB:.....Onsager, Paul -

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**Topic:**

Base budget reduction plan for DOJ



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**Instructions:**

See Attached

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/1	rnelson2	1/1 kjf 5/22					

FE Sent For:

5-22-03 <END>



**Legislative Fiscal Bureau**

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: 5/14/03

DELIVER TO: Mike Dsida

Addressee Fax #: 4-6948 Addressee Phone #: \_\_\_\_\_

# of Pages, Including Cover: 3 Sender's Initials: \_\_\_\_\_

From: Paul Onsager

Message: DOJ Motions

Senator Decker  
Senator Fitzgerald

JUSTICE

Base Budget Reduction

146

Motion:

Move to authorize the Department of Justice (DOJ), no later than 90 days after the effective date of the bill, to submit an alternative plan to the Secretary of Administration for allocating the required base budget reductions among its sum certain GPR state operations appropriations. Provide that if the DOA Secretary approves the alternative reduction plan, the plan must be submitted to the Joint Committee on Finance for its approval under a 14-day passive review procedure. Specify that if the Secretary of Administration does not approve the agency's alternative reduction plan, the agency must make the base budget reductions to the appropriations as originally indicated.

Note:

Under several DOJ decision items, Senate Bill 44 provides base level reductions of \$5,000,000 GPR and 40.0 GPR positions annually for the agency. This motion would permit DOJ to submit an alternative plan for the allocation of these reductions among its sum certain GPR state operations appropriations.

16-0

MO#	
Darling	N
Welch	N
Fitzgrid	N
Lazich	N
Harsdorf	N
Kanavas	N
Decker	N
Moore	N
Kaufert	N
Huabsch	N
Ward	N
Stone	N
Rhoades	N
Meyer	N
Coggs	N
Schooff	N



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0248/1  
RPN: [Signature]

LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ  
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION  
**SENATE AMENDMENT ,**  
**TO 2003 SENATE BILL 44**

1 At the locations indicated, amend the bill as follows:

2 1. Page 1083, line 4: after that line insert:

3 “(3<sup>f</sup>) BASE LEVEL BUDGET REDUCTION PLAN. Not later than 90 days after the  
4 effective date of this subsection...[revisor inserts date], the department of justice  
5 may submit an alternative plan to the secretary of administration for the allocation  
6 of the base reductions among the department’s sum certain general purpose revenue  
7 appropriation accounts that are required by this act. If the secretary of  
8 administration does not approve the alternative reduction plan, the department of  
9 justice shall make the base reductions among the department’s sum certain general  
10 purpose revenue appropriation accounts that are required by this act. If the  
11 secretary of administration approves the alternative reduction plan, the secretary  
12 shall submit the plan to the joint committee on finance. If the cochairpersons of the

1 committee do not notify the secretary that the committee has scheduled a meeting  
2 for the purpose of reviewing the proposed plan within 14 working days after the date  
3 of the secretary's submittal, the plan may be implemented. If, within 14 working  
4 days after the date of the secretary's submittal of the proposed plan, the  
5 cochairpersons of the committee notify the secretary that the committee has  
6 scheduled a meeting for the purpose of reviewing the proposed plan, the plan may  
7 be implemented under this subsection only upon approval of the committee.”

8

(END)



Provide that not later than 90 days after the effective date of this subsection ... [revisor inserts date], the Department of Justice may submit an alternative plan to the secretary of administration for the reallocation of the following reductions recommended by the Governor to the department's sum certain general purpose revenue state operations appropriations:



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0248/1  
RPN:kjfrs

2

LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ  
FOR 2003-05 BUDGET – NOT READY FOR INTRODUCTION  
SENATE AMENDMENT,  
TO 2003 SENATE BILL 44

	\$	pos.
20,455 (1)(a)	1,662,600	19
(1)(d)	418,400	0
(2)(a)	2,415,300	19
(3)(a)	503,900	2

1 At the locations indicated, amend the bill as follows:

2 1. Page 1083, line 4: after that line insert:

3 "(3f) BASE LEVEL BUDGET REDUCTION PLAN. Not later than 90 days after the

4 effective date of this subsection .... [revisor inserts date], the department of justice

5 may submit an alternative plan to the secretary of administration for the allocation

6 of the base reductions among the department's sum certain general purpose revenue

7 appropriation accounts ~~that are required by this act~~ <sup>as follows</sup> If the secretary of

8 administration does not approve the alternative reduction plan, the department of

9 justice shall make the base reductions among the department's sum certain general

10 purpose revenue <sup>state operations</sup> appropriation accounts that are required by this act. If the

11 secretary of administration approves the alternative reduction plan, the secretary

12 shall submit the plan to the joint committee on finance. If the cochairpersons of the

1 committee do not notify the secretary that the committee has scheduled a meeting  
2 for the purpose of reviewing the proposed plan within 14 working days after the date  
3 of the secretary's submittal, the plan may be implemented. If, within 14 working  
4 days after the date of the secretary's submittal of the proposed plan, the  
5 cochairpersons of the committee notify the secretary that the committee has  
6 scheduled a meeting for the purpose of reviewing the proposed plan, the plan may  
7 be implemented under this subsection only upon approval of the committee.”

8

(END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0248/1  
RPN:kjf:rs

LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ  
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION  
**SENATE AMENDMENT ,**  
**TO 2003 SENATE BILL 44**

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 1083, line 4: after that line insert:

3 “(3f) BASE LEVEL BUDGET REDUCTION PLAN. Not later than 90 days after the  
4 effective date of this subsection .... [revisor inserts date], the department of justice  
5 may submit an alternative plan to the secretary of administration for the allocation  
6 of the base reductions among the department’s sum certain general purpose revenue  
7 appropriation accounts that are required by this act. If the secretary of  
8 administration does not approve the alternative reduction plan, the department of  
9 justice shall make the base reductions among the department’s sum certain general  
10 purpose revenue appropriation accounts that are required by this act. If the  
11 secretary of administration approves the alternative reduction plan, the secretary  
12 shall submit the plan to the joint committee on finance. If the cochairpersons of the

1 committee do not notify the secretary that the committee has scheduled a meeting  
2 for the purpose of reviewing the proposed plan within 14 working days after the date  
3 of the secretary's submittal, the plan may be implemented. If, within 14 working  
4 days after the date of the secretary's submittal of the proposed plan, the  
5 cochairpersons of the committee notify the secretary that the committee has  
6 scheduled a meeting for the purpose of reviewing the proposed plan, the plan may  
7 be implemented under this subsection only upon approval of the committee."

8

(END)

insert 2-7

2003-2004 DRAFTING INSERT  
FROM THE  
LEGISLATIVE REFERENCE BUREAU

LRBb0248/lins  
RPN:kjfrs

insert 2-7

1           1. Page 1083, line 4: after that line insert:  
2           “(3f) REALLOCATION PROPOSAL. <sup>¶</sup>(a) <sup>¶</sup>Not later than 90 days after the effective date  
3 of this ~~subsection~~ <sup>paragraph</sup> ... [revisor inserts date], the department of justice may submit a  
4 proposal to the secretary of administration for the transfer of money in each fiscal  
5 year from any of the following appropriation accounts to any of those appropriation  
6 accounts, but the <sup>total</sup> amount transferred each fiscal year from any of those  
7 appropriation accounts may not exceed the amount shown in the following table:

<u>Appropriation Account</u>	<u>Total Amount of Transfer</u>
20.455 (1) (a) ✓	\$1,662,600 ✓
20.455 (1) (d) ✓	418,400 ✓
20.455 (2) (a) ✓	2,415,300 ✓
20.455 (3) (a) ✓	503,700 ✓

LPS:  
Pls. turn on  
line nos.  
for  
table

8           (b) If the secretary of administration approves the reallocation proposal, the  
9 secretary shall submit the proposal to the joint committee on finance. If the  
10 cochairpersons of the committee do not notify the secretary that the committee has  
11 scheduled a meeting for the purpose of reviewing the proposal within 14 working  
12 days after the date of the secretary's submittal, the proposal shall be implemented.  
13 If, within 14 working days after the date of the secretary's submittal of the proposal,  
14 the cochairpersons of the committee notify the secretary that the committee has  
15 scheduled a meeting for the purpose of reviewing the proposal, the proposal may be  
16 implemented under this subsection <sup>✓</sup> only upon approval of the committee.”.

17

5/28 5:40 pm Paul O 248/2

Not allowing them to  
that are still appropriated reallocation the reductions  
which the committee didn't  
do - reallocate funds, not reductions

These reductions - reallocate from  
operations ~~and~~ GPR sum  
certain appropriations  
realtor

GPR sum certain state operations =

20.455 (1)(a)

(1)(d)

(2)(a)

(2)(b)?

(2)(c)

(2)(em)

(3)(e)

(5)(a)?

LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

*to any of the sum certain appropriations for state operations made to the department from general purpose revenue*

1 At the locations indicated, amend the bill as follows:

2 1. Page 1083, line 4: after that line insert:

3 "(3f) REALLOCATION PROPOSAL.

4 (a) No later than 90 days after the effective date of this paragraph .... [revisor

5 inserts date], the department of justice may submit a proposal to the secretary of

6 administration for the ~~transfer of money~~ *reallocation of the reductions to the department* in each fiscal year from any of the following

*listed in the following table*

7 appropriation accounts ~~to any of those appropriation accounts~~ *reallocated in*, but the total amount *of the reduction*

8 ~~transferred~~ *the* each fiscal year from any of those *in the table* appropriation accounts may not exceed

9 the amount shown in the ~~following~~ *table*:



	<u>Appropriation Account</u>	<u>Total Amount of <sup>Reduction</sup> Transfer</u>
1		
2	20.455 (1) (a)	\$1,662,600
3	20.455 (1) (d)	418,400
4	20.455 (2) (a)	2,415,300
5	20.455 (3) (a)	503,700

6 (b) If the secretary of administration approves the reallocation proposal, the  
7 secretary shall submit the proposal to the joint committee on finance. If the  
8 cochairpersons of the committee do not notify the secretary that the committee has  
9 scheduled a meeting for the purpose of reviewing the proposal within 14 working  
10 days after the date of the secretary's submittal, the proposal shall be implemented.  
11 If, within 14 working days after the date of the secretary's submittal of the proposal,  
12 the cochairpersons of the committee notify the secretary that the committee has  
13 scheduled a meeting for the purpose of reviewing the proposal, the proposal may be  
14 implemented under this subsection only upon approval of the committee.”.

15 (END)

**Base Budget Reduction Reallocation Language 2**

(a) No later than 90 days after the effective date of this paragraph ... [revisor inserts date], the department of justice may submit a plan to the secretary of administration to increase any appropriation identified in the table by an amount not more than that identified for the appropriation for the specified fiscal year, and to decrease one or more department sum certain, general purpose revenue state operations appropriations by a total equal to the amount of any proposed increase.



# Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: May 29<sup>th</sup>

DELIVER TO: Bob Nelson

Addressee Fax #: 4-6948

Addressee Phone #: \_\_\_\_\_

# of Pages, Including Cover: 2

Sender's Initials: \_\_\_\_\_

From: Paul Onsager

Message: \_\_\_\_\_



LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

by an amount not more than that identified for the appropriation in that table for the specified fiscal year, and to decrease one or more department

1 At the locations indicated, amend the bill as follows:

2 1. Page 1083, line 4: after that line insert:

3 “(3f) REALLOCATION PROPOSAL.

4 (a) No later than 90 days after the effective date of this paragraph ~~the~~ <sup>reviser</sup>

5 ~~inserts date~~ <sup>Keep comma</sup> the department of justice may submit a proposal to the secretary of

6 administration ~~for the reallocation of the reductions to the department in each fiscal~~

7 ~~year from the~~ <sup>to increase any</sup> appropriation ~~accounts~~ <sup>year</sup> listed in the following table ~~to any of the sum~~

8 certain ~~appropriations for state operations made to the department from general~~

9 ~~purpose revenue, but the total amount of the reduction reallocated in each fiscal year~~ <sup>by a</sup>

10 ~~from any of the appropriation accounts in the table may not exceed the amount~~

11 ~~shown in the table~~ <sup>equal to the amount of any proposed</sup>

<sup>general purpose revenue</sup> <sup>increase</sup>

	<u>Appropriation Account</u>	<u>Total Amount of Reduction</u>
1		
2	20.455 (1) (a)	\$1,662,600
3	20.455 (1) (d)	418,400
4	20.455 (2) (a)	2,415,300
5	20.455 (3) (a)	503,700

6 (b) If the secretary of administration approves the reallocation proposal, the  
7 secretary shall submit the proposal to the joint committee on finance. If the  
8 cochairpersons of the committee do not notify the secretary that the committee has  
9 scheduled a meeting for the purpose of reviewing the proposal within 14 working  
10 days after the date of the secretary's submittal, the proposal shall be implemented.  
11 If, within 14 working days after the date of the secretary's submittal of the proposal,  
12 the cochairpersons of the committee notify the secretary that the committee has  
13 scheduled a meeting for the purpose of reviewing the proposal, the proposal may be  
14 implemented under this subsection only upon approval of the committee.”.

15 (END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0248/A  
RPN:kjf:rs

LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

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**TO 2003 SENATE BILL 44**

1           At the locations indicated, amend the bill as follows:

2           **1.** Page 1083, line 4: after that line insert:

3           “(3f) REALLOCATION PROPOSAL.

4           (a) No later than 90 days after the effective date of this paragraph, the  
5           department of justice may submit a proposal to the secretary of administration to  
6           increase any appropriation listed in the following table by an amount not more than  
7           that identified for the appropriation in that table for the specified fiscal year, and to  
8           decrease one or more department sum certain, general purpose revenue state  
9           operations appropriations by a total equal to the amount of any proposed increase:

1	<u><b>Appropriation Account</b></u>	<u><b>Total Amount</b></u>		
2	20.455 (1) (a)	\$1,662,600	←→	2004-05 Fiscal Year Same amt
3	20.455 (1) (d)	418,400	←→	"
4	20.455 (2) (a)	2,415,300	←→	"
5	20.455 (3) (a)	503,700	←→	"

6 (b) If the secretary of administration approves the reallocation proposal, the  
7 secretary shall submit the proposal to the joint committee on finance. If the  
8 cochairpersons of the committee do not notify the secretary that the committee has  
9 scheduled a meeting for the purpose of reviewing the proposal within 14 working  
10 days after the date of the secretary's submittal, the proposal shall be implemented.  
11 If, within 14 working days after the date of the secretary's submittal of the proposal,  
12 the cochairpersons of the committee notify the secretary that the committee has  
13 scheduled a meeting for the purpose of reviewing the proposal, the proposal may be  
14 implemented under this subsection only upon approval of the committee."

(END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

6  
LRBb0248/8  
RPN:kjf:cph

LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ  
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION  
SENATE AMENDMENT,  
TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 1. Page 1083, line 4: after that line insert:

3 “(3f) REALLOCATION PROPOSAL.

4 (a) No later than 90 days after the effective date of this paragraph, the  
5 department of justice may submit a proposal to the secretary of administration to  
6 increase <sup>the funding or position authority of</sup> any appropriation listed in the following table by an amount not more than  
7 that identified for the appropriation in that table for the specified fiscal year, and to  
8 decrease <sup>the funding or position authority of</sup> one or more department sum certain, general purpose revenue state  
9 operations appropriations by a total equal to the amount of any proposed increase:



1	<u>Appropriation</u>	<u>←2003-04 FY→</u>		<u>←2004-05 FY→</u>	
		<u>Fiscal Year</u> <u>Amount</u>	<u>FTE</u> <u>Positions</u>	<u>Fiscal Year</u> <u>Amount</u>	<u>FTE</u> <u>Positions</u>
2	20.455 (1) (a)	\$1,662,600	19	\$1,662,600	19
3	20.455 (1) (d)	418,400	0	418,400	0
4	20.455 (2) (a)	2,415,300	19	2,415,300	19
5	20.455 (3) (a)	503,700	2	503,700	2

6 (b) If the secretary of administration approves the reallocation proposal, the  
 7 secretary shall submit the proposal to the joint committee on finance. If the  
 8 cochairpersons of the committee do not notify the secretary that the committee has  
 9 scheduled a meeting for the purpose of reviewing the proposal within 14 working  
 10 days after the date of the secretary's submittal, the proposal shall be implemented.  
 11 If, within 14 working days after the date of the secretary's submittal of the proposal,  
 12 the cochairpersons of the committee notify the secretary that the committee has  
 13 scheduled a meeting for the purpose of reviewing the proposal, the proposal may be  
 14 implemented under this subsection only upon approval of the committee."

15 (END)



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRBb0248/6  
RPN:kjf:jf

LFB:.....Onsager (Paul) – Base budget reduction plan for DOJ

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

**SENATE AMENDMENT ,**

**TO 2003 SENATE BILL 44**

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6 increase the funding or position authority of any appropriation listed in the following  
7 table by an amount not more than that identified for the appropriation in that table  
8 for the specified fiscal year, and to decrease the funding or position authority of one  
9 or more department sum certain, general purpose revenue state operations  
10 appropriations by a total equal to the amount of any proposed increase:

	<i>2003–04 Fiscal Year</i>		<i>2004–05 Fiscal Year</i>		
	<i>Appropriation</i>	<i>Amount</i>	<i>FTE Positions</i>	<i>Amount</i>	<i>FTE Positions</i>
1					
2					
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15 implemented under this subsection only upon approval of the committee.”.

16 (END)