

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: **05/22/2003**

Received By: **jkuesel**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau 6-8114**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **jkuesel**

May Contact:

Addl. Drafters:

Subject: **State Finance - miscellaneous
State Govt - miscellaneous**

Extra Copies: **RAC - 1**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Rhodes -

Topic:

State lease, rent and space management supplements; plan for consolidation into state-owned buildings

Instructions:

Per motion #486.

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	jkuesel 05/22/2003	csicilia 05/22/2003		_____			
/1		csicilia 05/28/2003	chaskett 05/22/2003	_____	sbasford 05/27/2003		
			chaskett 05/27/2003	_____			

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FE Sent For:

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12/1	jkuesel	5/22/03	1 qj 5/22/03	1 ep 5/22/03	5/22/03		

FE Sent For:

<END>

Senator Welch

PROGRAM SUPPLEMENTS

Private Facility and State-Owned Office Rent Supplements
[In Lieu of Paper #590]

Motion:

Move to transfer the GPR monies under Program Supplements that are appropriated for private facility leased-space supplements, state-owned rent supplements and space management costs to the Committee's GPR supplemental appropriation, to be placed in reserve for transfer, upon request from DOA, to these supplemental appropriations. Retain the current three separate appropriations as under current law. [Specify that before any release of these funds from the Committee's appropriation may occur, DOA must conduct a review of the current occupancy of state-owned office buildings and leased state office space and, based on that review, submit a plan for the centralization of more state agencies or portions of agencies into state-owned buildings and for the reduction of the amount of leased office space occupied by state agencies. Provide that the report on the review and the plan for consolidation be submitted to the Joint Committee on Finance by January 1, 2004.]

Welch/Dawling *OK*
H-J *Jones*
Deane
Mans
Phadke
Coy
Schuy

Note:

This motion would transfer a total of \$5,303,800 GPR from the Program Supplements appropriations for private facility leased-space supplements, state-owned rent supplements and space management costs to the Committee's GPR appropriation. It would require that, before these funds may be transferred to Program Supplements, DOA must provide to the Committee a report on current occupied agency office space and a plan for: (a) the increased consolidation of state agencies into state-owned buildings; and (b) the reduction of total leased office space by state agencies.



Legislative Fiscal Bureau

One East Main, Suite 301 o Madison, WI 53703 o (608) 266-3847 • Fax: (608) 267-6873

Date: May 22, 2003

DELIVER TO: Jeff Kuesel

Addressee Fax #: 4-6948

Addressee Phone #:

of Pages, Including Cover: 2

Sender's Initials:

From: Terry Rhodes

I need a budget draft to accomplish the session law requirement in the attached motion. As a part of this draft, it needs to reverse LRB 1606/2 (that is, delete the following sections from SB 44: 672, 673, 675, 676, 677 and 678. Call if questions. Thanks.

DOA:.....Kranz - BB0376 Consolidation of state-owned space supplements appropriations with private facility rental increases appropriations

FOR 2003-05 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

The bill consolidates certain supplemental appropriations for the payment of rental costs incurred by the state.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

2 SECTION 1. 20.865 (2) (a) of the statutes is repealed and recreated to read:

3 20.865 (2) (a) *Private facility rental increases and state-owned office rent*
4 *supplement.* The amounts in the schedule to cover costs in excess of budgeted
5 amounts for rental increases under leases of private facilities occupied by state
6 agencies and for increased rental rates approved by the building commission in
7 state-owned buildings.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1 **SECTION 2.** 20.865 (2) (ag) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2 **SECTION 3.** 20.865 (2) (g) of the statutes is repealed and recreated to read:

3 20.865 (2) (g) *Private facility rental increases and state-owned office rent*
4 *supplement; program revenues.* From the appropriate program revenue and
5 program revenue–service accounts, a sum sufficient to supplement appropriations
6 to state agencies to cover costs in excess of budgeted amounts for rental increases
7 under leases of private facilities occupied by state agencies and for increased rental
8 rates approved by the building commission in state-owned buildings.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

9 **SECTION 4.** 20.865 (2) (gg) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

10 **SECTION 5.** 20.865 (2) (q) of the statutes is repealed and recreated to read:

11 20.865 (2) (q) *Private facility rental increases and state-owned office rent*
12 *supplement; segregated revenues.* From the appropriate segregated funds, a sum
13 sufficient to supplement the appropriations to state agencies to cover costs in excess
14 of budgeted amounts for rental increases under leases of private facilities occupied
15 by state agencies and for increased rental rates approved by the building commission
16 in state-owned buildings.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

17 **SECTION 6.** 20.865 (2) (qg) of the statutes is repealed.

****NOTE: This SECTION involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

2003

Date (time)
needed _____

LRB b 0263, 1

**LFB BUDGET AMENDMENT
[ONLY FOR LFB]**

JTK : cjs : _____

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**LFB AMENDMENT
TO 2003 SENATE BILL 44**

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations indicated, amend the bill as follows:

#. Page , line :

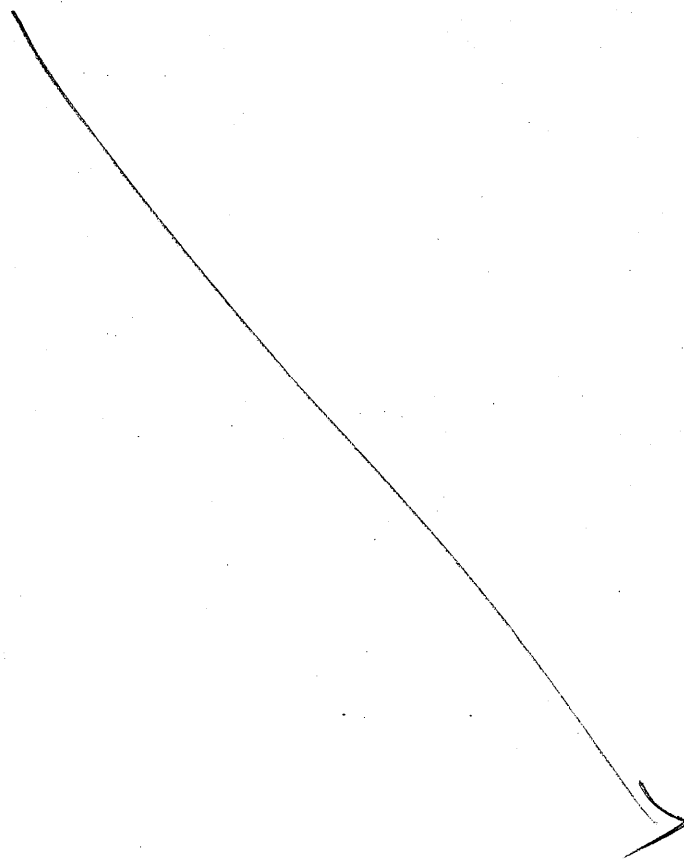
#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :



2003-2004 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0263/lins
JTK.....

1. Page 412, line 17: delete lines 17 to 23 and substitute:

^{672m} "SECTION ~~22~~. 20.865 (2) (a) of the statutes is amended to read:

20.865 (2) (a) *Private facility rental increases*. The amounts in the schedule to finance the unbudgeted costs of ~~of rental~~ ^e increases ^{of rental} under leases of private facilities occupied by state agencies, ~~except costs financed under s. 20.855 (3) (a)~~."

History: 1971 c. 125; 1971 c. 270 ss. 94, 95, 104; 1973 c. 90, 117, 151; 1973 c. 243 s. 82; 1973 c. 333; Sup. Ct. Order, 67 Wis. 2d 773 (1975); 1975 c. 39; 1975 c. 41 s. 52; 1975 c. 81, 224; 1977 c. 29, 44; 1977 c. 196 ss. 130 (8), 131; 1977 c. 203; 1977 c. 272 s. 98; 1977 c. 273, 344; 1977 c. 418 ss. 175d to 178, 929 (1); 1979 c. 32 s. 92 (5); 1979 c. 34 ss. 631b, 631d, 631f, 631h, 667 to 675; 1979 c. 48, 126, 221; 1981 c. 20, 96, 314, 317, 391; 1983 a. 27 ss. 498 to 526, 2204 (57) (b); 1983 a. 36; 1983 a. 191 s. 6; 1983 a. 192, 409; 1985 a. 29, 42, 52, 111; 1985 a. 182 s. 57; 1987 a. 27, 378; 1987 a. 403 ss. 28, 256; 1989 a. 31, 39, 336; 1991 a. 39; 1993 a. 16; 1995 a. 27, 201, 227, 400, 445; 1997 a. 27, 35, 41, 237; 1999 a. 9; 2001 a. 16, 106.

2. Page 413, line 7: delete lines 7 to 22.

^{1060 (24)} 3. Page ~~1~~, line ~~1~~: after that line insert:

¹¹⁹ "(*) REVIEW OF STATE OFFICE SPACE UTILIZATION AND CONSOLIDATION PLAN. The department of administration shall review the occupancy of all state-owned office buildings and office space leased by the state and, based upon that review, develop a plan for greater centralization of the offices of state agencies or subunits thereof into state-owned office buildings and reduction of the amount of office space leased by the state. The department of administration shall submit the plan to the cochairpersons of the joint committee on finance no later than January 1, 2004." ✓

^{1081 (3)} 4. Page ~~1~~, line ~~1~~: after that line insert:

¹⁹ "(*) STATE LEASE, RENTAL AND SPACE MANAGEMENT COST SUPPLEMENTATION. Of the moneys appropriated to the joint committee on finance under section 20.865 (4) (a) of the statutes for the 2003-05 fiscal biennium, \$5,303,800 is allocated to supplement the appropriations under section 20.865 (2) (a), (ag), and (am) of the statutes. The committee may supplement those appropriations upon request of the department of

11a

administration only after the report required under SECTION 9101 (*) is received by
the ^{cochairpersons of the} committee." *of this act*

(END)

**2003-2004 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0263/lins
JTK:cjs:cph

SECTION ??. 20.865 (2) (a) of the statutes is amended to read:

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History: 1971 c. 125; 1971 c. 270 ss. 94, 95, 104; 1973 c. 90, 117, 151; 1973 c. 243 s. 82; 1973 c. 333; Sup. Ct. Order, 67 Wis. 2d 773 (1975); 1975 c. 39; 1975 c. 41 s. 52; 1975 c. 81, 224; 1977 c. 29, 44; 1977 c. 196 ss. 130 (8), 131; 1977 c. 203; 1977 c. 272 s. 98; 1977 c. 273, 344; 1977 c. 418 ss. 175d to 178, 929 (1); 1979 c. 32 s. 92 (5); 1979 c. 34 ss. 631b, 631d, 631f, 631h, 667 to 675; 1979 c. 48, 126, 221; 1981 c. 20, 96, 314, 317, 391; 1983 a. 27 ss. 498 to 526, 2204 (57) (b); 1983 a. 36; 1983 a. 191 s. 6; 1983 a. 192, 409; 1985 a. 29, 42, 52, 111; 1985 a. 182 s. 57; 1987 a. 27, 378; 1987 a. 403 ss. 28, 256; 1989 a. 31, 39, 336; 1991 a. 39; 1993 a. 16; 1995 a. 27, 201, 227, 400, 445; 1997 a. 27, 35, 41, 237; 1999 a. 9; 2001 a. 16, 106.



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0263/1
JTK:cjs:cph

LFB:.....Rhodes – State lease, rent and space management supplements;
plan for consolidation into state-owned buildings

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

COPY

At the locations indicated, amend the bill as follows:

1. Page 412, line 17: delete lines 17 to 23 and substitute:

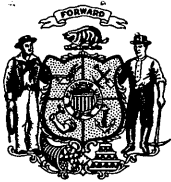
“SECTION 672m. 20.865 (2) (a) of the statutes is amended to read:

20.865 (2) (a) *Private facility rental increases.* The amounts in the schedule to finance the unbudgeted costs of —rental rental increases under leases of private facilities occupied by state agencies, ~~except costs financed under s. 20.855 (3) (a).~~”.

2. Page 413, line 7: delete lines 7 to 22.

3. Page 1060, line 24: after that line insert:

“(11q) REVIEW OF STATE OFFICE SPACE UTILIZATION AND CONSOLIDATION PLAN. The department of administration shall review the occupancy of all state-owned office buildings and office space leased by the state and, based upon that review, develop



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0263/D

JTK:cis:cpk

Stays

2

LFB:.....Rhodes – State lease, rent and space management supplements;
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FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

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hyph
strike through space, hyph, space
one extra, plain space

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1 a plan for greater centralization of the offices of state agencies or subunits thereof
2 into state-owned office buildings and reduction of the amount of office space leased
3 by the state. The department of administration shall submit the plan to the
4 cochairpersons of the joint committee on finance no later than January 1, 2004.”.

5 **4.** Page 1081, line 3: after that line insert:

6 “(1q) STATE LEASE, RENTAL AND SPACE MANAGEMENT COST SUPPLEMENTATION. Of the
7 moneys appropriated to the joint committee on finance under section 20.865 (4) (a)
8 of the statutes for the 2003–05 fiscal biennium, \$5,303,800 is allocated to supplement
9 the appropriations under section 20.865 (2) (a), (ag), and (am) of the statutes. The
10 committee may supplement those appropriations upon request of the department of
11 administration only after the report required under SECTION 9101 (11q) of this act is
12 received by the cochairpersons of the committee.”.

13 (END)



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0263/2
JTK:cjs:cph

LFB:.....Rhodes – State lease, rent and space management supplements;
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