

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: **05/28/2003**

Received By: **dkennedy**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau 266-8017**

By/Representing: **Carabell**

This file may be shown to any legislator: **NO**

Drafter: **dkennedy**

May Contact:

Addl. Drafters:

Subject: **Health - medical assistance**

Extra Copies: **RLR**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Carabell -

Topic:

Intergovernmental transfer for noninstitutional services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	dkennedy 05/29/2003	kfollett 05/30/2003		_____			
/1			rschluet 05/30/2003	_____	amentkow 05/30/2003		

FE Sent For:

<END>

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: 05/28/2003

Received By: dkennedy

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau 266-8017

By/Representing: Carabell

This file may be shown to any legislator: NO

Drafter: dkennedy

May Contact:

Addl. Drafters:

Subject: Health - medical assistance

Extra Copies: RLR

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Carabell -

Topic:

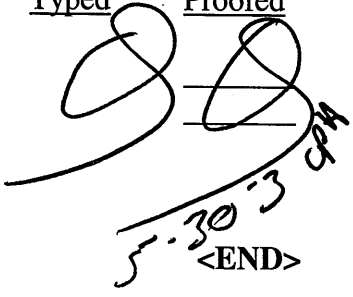
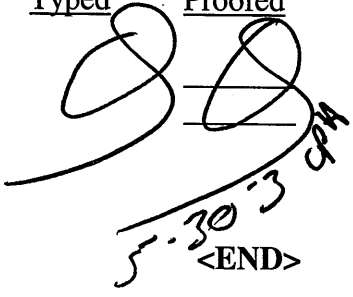
Intergovernmental transfer for noninstitutional services

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
--------------	----------------	-----------------	--------------	----------------	------------------	-----------------	-----------------

/?	dkennedy	11 kjf 5/30					
----	----------	----------------	---	---	--	--	--

FE Sent For:

5-30-03
<END>

DAK

Legislative Fiscal Bureau

One East Main, Suite 301 o Madison, WI 53703 o (608) 266-3847 • Fax: (608) 267-6873

May 28, 2003

DELIVER TO: Debora Kennedy, LRB

Addressee Fax #:

Addressee Phone #:

of Pages, Including Cover: 12

From: Rachel Carabell

Phone: (608) 266-3847

Fax: (608) 267-6873

Email: rachel.carabell@legis.state.wi.us

Here is Motion #178, the omnibus MA motion. It was the only motion adopted by JFC last night on MA. The Committee has finished its action on all DHFS-related items. The one remaining issue (in our area) is the Patients' Compensation Fund, which technically falls under OCL. Please call if you have questions. Thanks.

Representative Kaufert
Senator Darling
Representative Rhoades
Senator Lazich

**HEALTH AND FAMILY SERVICES
INSURANCE**

Medical Assistance

[LFB Papers #375 thru #379, #400 thru #402, and #385 thru #397]

Motion:

Move to adopt the following changes to the Governor's bill.

Items Addressed in LFB Issue Papers

RC/ JLS

a. *Paper #375 (MA Base Reestimate):* (Modification). Increase funding by \$29,913,900 (\$14,002,200 GPR and \$15,911,700 FED) in 2003-04 and by \$18,094,800 (\$7,409,400 GPR and \$10,685,400 FED) in 2004-05 to reflect the projected cost to continue MA benefits in the next biennium, based on current law.

RC

b. *Paper #376 (BadgerCare Base Reestimate):* (Modification). Increase funding by \$21,566,900 (\$5,102,300 GPR, \$15,604,600 FED and \$860,000 PR) in 2003-04 and by \$38,728,200 (\$10,380,700 GPR, \$26,951,800 FED and \$1,395,700 PR) in 2004-05 to reflect the projected cost to continue BadgerCare benefits in the next biennium, based on current law.

RC

c. *Paper #377 (SeniorCare Base Reestimate):* (Modification). Increase funding by \$14,488,800 (-\$427,600 GPR, \$2,837,700 FED and \$12,078,700 PR) in 2003-04 and by \$8,533,100 (-\$4,588,800 GPR, \$360,300 FED and \$12,761,600 PR) in 2004-05 to reflect the projected cost to continue SeniorCare benefits, based on current law. In addition, create a separate federal SeniorCare benefits appropriation *

b0280
DAK
*

RC

d. *Paper #378 (Intergovernmental Transfer for Noninstitutional Services):* Modify the Governor's recommendations by: (a) reducing funding by \$14,500,000 SEG in 2003-04 to reflect that the state will continue to claim federal MA matching funds under the existing community services deficit reduction benefit (CSDRB) program in 2003-04 and therefore \$14,500,000 SEG budgeted in SB 44 will not be needed to hold counties harmless; (b) increase funding by \$2,500,000 SEG in 2004-05 to increase funding for CSDRB-related expenditures incurred in calendar years 2002 and 2003; (c) delete references to calendar year 2002 CSDRB payments to instead specify payments based on a plan developed by DHFS; and (d) delete references to emergency *

b0281
DAK
-0194

transportation services and school-based services in the PR appropriation that would be created in the bill.

CM

e. Paper #379 (Medical Assistance Trust Fund): Modify the Governor's recommendations by requiring the Department of Administration to submit a report to the Joint Committee on Finance by December 1, 2003, that: (a) compares the amount of funding budgeted for MA benefits under the biennial budget act with projected MA expenditures in the 2003-05 biennium; (b) identifies all federal funding that is available to support MA benefits in the 2003-05 biennium, including any supplemental funding the state may receive as a result of federal legislation, approval of federal waivers or the creation or expansion of intergovernmental transfer programs; and (c) includes proposals and recommendations, including proposed statutory changes, to reduce MA benefits costs if projected expenditures exceed projected revenue.

-0194
*
60288

Delete funding and statutory provisions relating to the following items in the Governor's bill: (a) administrative costs of implementing new IGT programs (\$6,510,000 SEG in 2003-04); (b) noninstitutional provider rates (\$3,047,000 SEG and \$4,551,100 FED in 2003-04 and \$3,218,500 SEG and \$4,804,300 FED in 2004-05); (c) reduce use of nursing homes for the provision of long-term care (\$722,400 SEG, \$31,800 PR, and \$1,002,100 FED in 2003-04 and \$1,455,500 SEG, \$73,900 PR and \$2,014,300 FED in 2004-05); (d) CIP IB, CIP II and COP-W slots and rates (\$16,963,900 SEG and \$24,757,300 FED in 2003-04 and \$34,910,000 SEG and \$49,054,600 FED in 2004-05); (e) community-support program (\$872,600 SEG in 2004-05); and (f) Family Care expansion to Kenosha County (\$681,100 SEG and \$3,126,800 FED in 2004-05). Delete the Governor's provision relating to requiring counties to offer CIP II and CIP IB services to certain nursing home residents (LFB Budget Summary, p. 241 Item #3).

*

DAK

Correct revenue and funding in the bill relating to supplemental MA payments to school districts and local units of government by: (a) reducing estimated revenue to the MA trust fund by \$17,816,600 SEG in 2003-04 and by \$17,803,600 SEG in 2004-05; and (b) reducing MA benefits funding by \$17,816,600 SEG in 2003-04 to reflect that these revenues would be credited to the federal MA benefits appropriation, rather than deposited to the MA trust fund.

Include session provisions that would express the Legislature's intent to consider funding each of the items described in the previous paragraph, under separate legislation, in the amounts recommended by the Governor, if sufficient federal MA funding is available to support these initiatives.

*

Specify that, of the funding that is available to the state with the enactment of H.R. 2, the Jobs and Growth Tax Relief Reconciliation Act of 2003, the amounts designated to increase federal cost-sharing for states' MA programs would be budgeted to support MA benefits.

*

f. Paper #400 (Nursing Home Rate Increase and Bed Tax): Modify the Governor's recommendations by: (a) reducing the monthly assessment on all licensed nursing facility beds to \$75; (b) providing a 3.2% annual rate increase; (c) altering the nursing home reimbursement formula to ensure that the same proportionate share of nursing home funding that is allocated to support the direct care cost center in 2002-03 will be maintained under the proposed reimbursement formula; and (d) requiring DHFS to develop and submit to the Joint Finance Committee, within 60

60282
-0207
DAK

JLS



D-NOTE

LFB:.....Carabell – Intergovernmental transfer for noninstitutional services
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION
SENATE AMENDMENT ,
TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 1. Page 371, line 10: delete "49.45".

3 2. Page 371, line 11: delete that line and substitute "and 49.46 (2) (a) 1., 2.,

and
4 4. d. and e. and (b) 6. b., c., d., f., fm., j., k., L.,".

5 3. Page 605, line 22: delete lines 22 to 24 and substitute "46.23, or 51.42 or

6 to local health departments, as defined in s. 250.01 (4), under a plan developed by

7 the department."

8 #. Page 818, line 20: delete "(hm)" and substitute "(b)".

(END)

D-NOTE

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0281/1dn

DAK:uf

Date

To Rachel Carabell:

This is the draft for Motion 178, item d.

Is there any qualification, or are there any standards that should be made on the distribution by DHFS of the moneys under s. 49.45 (6tt)?

Debora A. Kennedy
Managing Attorney
Phone: (608) 266-0137
E-mail: debora.kennedy@legis.state.wi.us

→ # Is the change I made to s. 115.882 what you intended?

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0281/1dn
DAK:kjfrs

May 30, 2003

To Rachel Carabell:

This is the draft for Motion 178, item d.

Is there any qualification, or are there any standards that should be made on the distribution by DHFS of the moneys under s. 49.45 (6tt)?

Is the change I made to s. 115.882 what you intended?

Debora A. Kennedy
Managing Attorney
Phone: (608) 266-0137
E-mail: debora.kennedy@legis.state.wi.us



State of Wisconsin
2003 - 2004 LEGISLATURE

LRBb0281/1
DAK:kjf:rs

LFB:.....Carabell – Intergovernmental transfer for noninstitutional services

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 371, line 10: delete “49.45”.

3 **2.** Page 371, line 11: delete that line and substitute “and 49.46 (2) (a) 1., 2., and
4 4. d. and e. and (b) 6. b., c., d., f., fm., j., k., L.”.

5 **3.** Page 605, line 22: delete lines 22 to 24 and substitute “46.23, or 51.42 or to
6 local health departments, as defined in s. 250.01 (4), under a plan developed by the
7 department.”.

8 **4.** Page 818, line 20: delete “(hm)” and substitute “(b)”.

9 (END)