2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Receive	iu. 00/04/2003			Received By: pgrant					
Wanted	: As time pern	nits			Identical to LRB:				
For: Le	gislative Fiscal	Bureau			By/Representing	: Kava			
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2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

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2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

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2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

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2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

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2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: 06/04/2003	Received By: pgrant
Wanted: As time permits	Identical to LRB:
For: Legislative Fiscal Bureau	By/Representing: Kava
This file may be shown to any legislator: NO	Drafter: pgrant
May Contact:	Addl. Drafters:
Subject: Education - school finance	Extra Copies: MJL
Submit via email: YES	
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in 2003-04 and \$5,115,000 in 2004-05 under the provisions of SB 44 and estimated decreases of \$3,400,000 in 2003-04 and \$6,200,000 in 2004-05 due to the proposed levy limits).

- 6. WTCS Categorical Aids. Provide \$3,700,000 GPR annually for incentive grants and \$3,700,000 GPR annually for health care grants, which would restore the funding deleted by the Committee in a previous action on WTCS.
- 7. Compensation Reserves. Reduce the total level of funding included in compensation reserves for the 2003-05 biennium by: \$20,000,000 GPR; \$5,104,600 FED; \$3,083,700 SEG; and \$15,361,700 PR. [Note: The funding reductions for fiscal year 2003-04 would be: \$6,660,000 GPR; \$1,699,800 FED; \$1,026,900 SEG; and \$5,115,400 PR. The funding reductions for fiscal year 2004-05 would be: \$13,340,000 GPR; \$3,404,800 FED; \$2,056,800 SEG; and \$10,246,300 PR].
- Specify that for permanent or project state employees with appointments between 0.50 FTE and 0.74 FTE, who are Wisconsin Retirement System participants, the state would contribute one-half of the normal state contribution for a full-time employee, commencing January 1, 2004, and the employee would contribute the remainder. Lapse all non-FED fringe benefits savings to the general fund. Stipulate that this requirement would be a prohibited subject of bargaining for the state as an employer and specify that the modification would first apply to employees who are affected by a collective bargaining agreement that contains inconsistent provisions on the day on which the collective bargaining agreement expires, or is extended, modified, or renewed, whichever first occurs. Estimate that \$7,084,600 in 2003-04 (\$3,718,800 GPR-Lapse and \$3,365,800 GPR-REV) and \$14,169,200 in 2004-05 (\$7,437,600 GPR-Lapse and \$6,731,600 GPR-REV) would be credited to the general fund.
- 9. Fifth Week Vacation Pay. Reduce each state agency's budget for 2003-04 and for 2004-05 by the amounts of funds that were included in each agency's appropriations as a standard budget adjustment for the costs of payments to employees for their fifth week of vacation eligibility as cash rather than time-off. In total, delete \$1,641,700 GPR in 2003-04 and \$1,699,200 GPR in 2004-05; \$177,100 FED in 2003-04 and 2004-05; \$573,200 PR in 2003-04 and \$578,200 PR in 2004-05; and \$353,100 SEG in 2003-04 and 2004-05. In addition, lapse all non-GPR amounts so reduced to the general fund except that no such lapse shall be made for budgeted amounts that were in appropriations that are from federal fund sources or from other fund sources whose lapse to the general fund would be prohibited by state or federal laws or constitutions. Increase estimated GPR-Earned by \$926,300 in 2003-04 and \$931,300 in 2004-05.
- 10. <u>Cigarette Tax Refunds</u>. Reduce, from 70% to 30%, the percentage of cigarette tax collections from sales of cigarettes on reservations or trust lands to non-tribal members that are refunded to Native American tribes. Reduce the estimated cost of cigarette tax refunds to Native American tribes by \$6,000,000 GPR in each year.
- 11.) Four-year-old Kindergarten. Provide that, for revenue limit and general school aid membership purposes, pupils enrolled in a K4 program who are not considered children with

disabilities would be counted as 0.25 pupil, rather than 0.5 or 0.6 under current law. Children with disabilities in a K4 program would continue to be counted as under current law. Specify that the 0.25 or 0.35 reduction in the count of pupils not considered children with disabilities would be removed from all years of the three-year rolling average under revenue limits and the general school aid, computer aid and property taxes attributable to the 0.25 or 0.35 reduction would be excluded from base revenues in the 2004-05 revenue limit calculation. It is estimated that this would reduce revenue limit authority by \$38 million annually. Delete \$23,000,000 GPR annually from general school aids.

- Transfer Revenue from the Patients Compensation Fund to Support MA Benefits. Delete the Governor's recommendation to transfer \$200,000,000 from the patients compensation fund to a new segregated fund, the health care provider and cost control (HCPCC) fund, to support medical assistance (MA) benefits. Delete all provisions in SB 44 relating to the HCPCC fund. Reduce funding budgeted in OCI by \$200,000,000 SEG in 2003-04 and delete the OCI appropriation that would be created in the bill for this purpose. Delete the SB 44 provisions that would: (a) require OCI to administer the fund; and (b) create a sum sufficient GPR appropriation to pay any portion of a medical malpractice claim that the patients compensation fund is required to pay but is unable to pay because of insufficient funds. Delete the DHFS MA benefits appropriation from the HCPCC (-\$200,000,000 SEG in 2003-04). Increase MA benefits funding by \$200,000,000 GPR in 2003-04.
- 13. Shared Revenue Funding Source. Specify that all of the funding that is available as a grant to the state with the enactment of P.L. 108-27, the Jobs and Growth Tax Relief Reconciliation Act of 2003, would be used for shared revenue payments in 2003. Create a federal appropriation under shared revenue for this purpose and estimate the 2003-04 amount in this appropriation at \$182,400,000 FED. Specify that the portion of shared revenue payments paid from this appropriation must be used for the provision of police and fire services. In addition, provide \$17,600,000 SEG in 2003-04 from the balances in the utility public benefits fund for 2003 shared revenue payments. Reduce the GPR appropriation for shared revenue by \$200,000,000 in 2003-04. Specify that the allocation of GPR, FED, utility public benefits SEG, and transportation fund SEG to 2003 shared revenue payments shall be determined by the Department of Revenue.

Note:

The following table shows the fiscal effect of the motion:

<u>Provisio</u>	<u>Description</u>	2003-04	2004-05	
Item 1.	Levy limits	\$0	\$0	
Item 2.	General school aids	55,200,000	79,600,000	GPR
Item 3.	Public employer health insurance	0	0	

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Date (time) needed

LRB b 0346 / /

LFB BUDGET AMENDMENT [ONLY FOR LFB]

See form AMENDMENTS — COMPONENTS & ITEMS.

LFB AMENDMENT TO 2003 SENATE BILL 44

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

At the locations i	indicated.	amend th	e bill	as	follows:
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ARC:.....Emerson – AM114, Excluding from aid, partial school revenues, and revenue limits by certain 4-year-old kindergarten pupils

FOR 2001-03 BUDGET - NOT READY FOR INTRODUCTION

CAUCUS ASSEMBLY AMENDMENT

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TQ 2001 SENATE BILL 55

1	At the locations indicated, amend the substitute amendment as follows:
2	1. Page 23, line 7: after that line insert:
3	"Section 2749m. 119.23 (4) (bm) of the statutes is created to read:
4	119.23 (4) (bm) A pupil enrolled in 4-year-old kindergarten be counted
5	under par. (b) only if the pupil is a child with a disability, as defined in s. 115.76 (5).".
6	2. Page 925, line : after that line insert:
7	SECTION 2760g. 121.004 (7) (cm) of the statutes is amended to read:

121.004 (7) (cm) A pupil enrolled in a 4-year-old kindergarten program that

provides the required number of hours of direct pupil instruction under s. $121.02\,(1)$

(f) 2. shall be counted as 0.6 pupil if the pupil is a child with a disability and the

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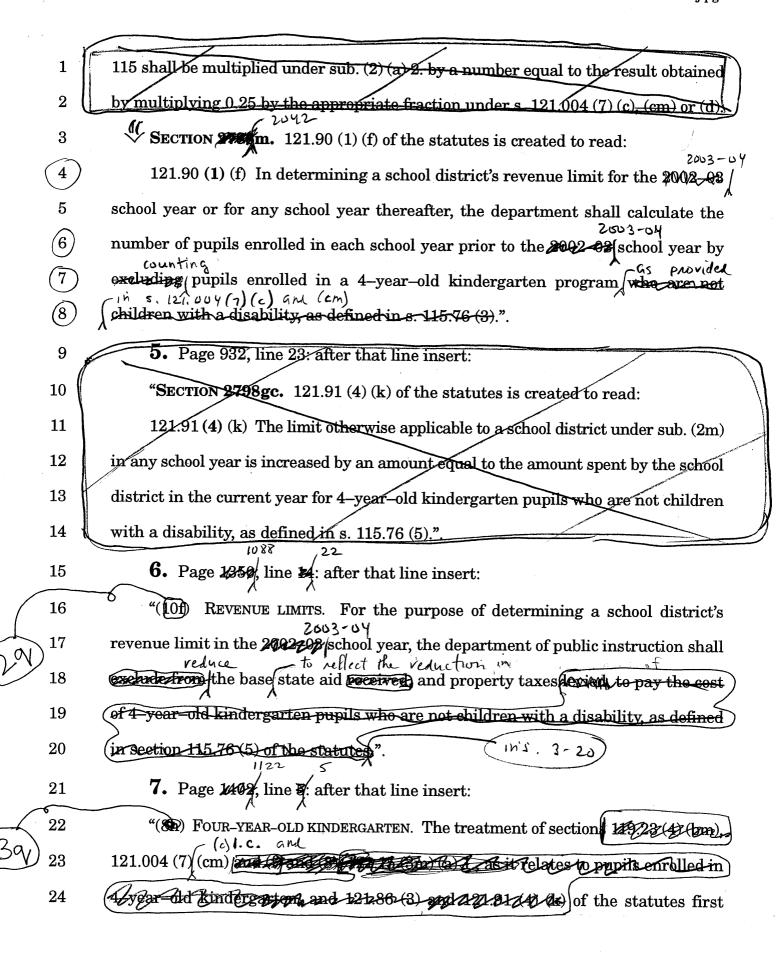
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program annually provides at least 87.5 additional hours of outreach activities. pupil enrolled in a 4-year-old kindergarten program who is not a child with a disability, as defined in s. 115.76 (5), shall not be counted. SECTION 2764. 121.004(7) (f) of the statutes is amended to read: 121.004 (7) (f) A pupil who transfers from one school district to another under 5 s/121.85 (3) (a) shall be counted by the school district in which the pupil resides as 6 0.75 pupil or, if appropriate as a number equal to the result obtained by multiplying 7 8 $\emptyset.75$ by the appropriate fraction under par. (c), (cm) or (d). SECTION 2764m. 121.004 (8) of the statutes is amended to read: 9 121.004 (8) SUMMER AVERAGE DAILY MEMBERSHIP EQUIVALENT. "Summer average 10 daily membership equivalent" is the total number of minutes in which pupils are 11 enrolled in academic summer classes or laboratory periods, as defined by the state 12 superintendent under s. 121.14, divided by 48,600. In this subsection, "pupils" 13 excludes pupils enrolled in a 4-year-old kindergarten program who are not children 14 with a disability, as defined in s. 115.76 (5).". 15 3. Page 928, line 17: after "(4)" insert ": less the amount of school districts' 16 allowable revenue under s. 121.91 that is attributable to including in the number of 17 pupils enrolled those pupils who are enrolled in 4-year-old kindergarten and are not 18 19 children with disabilities, as defined in s. 115.76 (5)". 4. Page (\$27) kine & after that line insert: 20 "Section 2786L. 121.86 (3) of the statutes is amended to read: 21

121.86 (3) STATE AID EXCEPTION. Pupils under sub. (2) (b) and (c) who are

enrolled in a kindergarten program or in a preschool program under subch. V of ch.



applies to state aid distributed in, and school districts' revenue limit for, the 20022007

school year.".

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(END)

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU - LEGAL SECTION (608-266-3561)

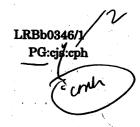
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9 "SFC 2032 (CR. 121,004 (7) (c) 1.c.
R 121.889 (1) (c) 1.c.
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4 121.004 (7)(c)1.c.A ppil exulled in a 4-year-da not kindervater program who is fa child with a
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STATE OF WISCONSIN – LEGISLATIVE REFERENCE BUREAU – LEGAL SECTION (608–266–3561)

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State of Misconsin 2003 - 2004 LEGISLATURE



LFB:.....Kava – Four-year-old kindergarten pupils

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

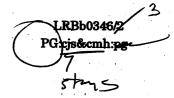
2	1. Page 824, line 21: after that line insert:
3	"Section 2032e. 121.004 (7) (c) 1. c. of the statutes is created to read:
4	121.004 (7) (c) 1. c. A pupil enrolled in a 4-year-old kindergarten program who
5	is not a child with a disability shall be counted as 0.25 pupil.
6	SECTION 2032g. 121.004 (7) (cm) of the statutes is amended to read:
7	121.004 (7) (cm) A pupil enrolled in a 4-year-old kindergarten program that
8	provides the required number of hours of direct pupil instruction under s. 121.02 (1)
9	(f) 2. shall be counted as 0.6 pupil if the pupil is a child with a disability and the
0	program annually provides at least 87.5 additional hours of outreach activities.".
1	2. Page 827, line 21: after that line insert:

At the locations indicated, amend the bill as follows:

1	"Section 2042m. 121.90 (1) (f) of the statutes is created to read:
2	121.90 (1) (f) In determining a school district's revenue limit for the 2003-04
3	school year or for any school year thereafter, the department shall calculate the
4	number of pupils enrolled in each school year prior to the 2003-04 school year by
5	counting pupils enrolled in a 4-year-old kindergarten program as provided in s.
6	121.004 (7) (c) and (cm).".
7	3. Page 1088, line 22: after that line insert:
8	"(2q) REVENUE LIMITS. For the purpose of determining a school district's revenue
9	limit in the 2003–04 school year, the department of public instruction shall reduce
10	the base to reflect the reduction in state aid and property taxes resulting from
11	counting 4-year-old kindergarten pupils under section 121.004 (7) (c) and (cm) of the
12	statutes, as affected by this act, instead of under section 121.004 (7) (c) and (cm), 2001
13	stats.".
14	4. Page 1122, line 5: after that line insert:
15	"(3q) FOUR-YEAR-OLD KINDERGARTEN. The treatment of section 121.004 (7) (c) 1.
16)	c. and (cm) of the statutes first applies to state aid distributed in, and school districts'
<u>17</u>	revenue limit for the 2003404 school year.".
18	(END)



State of Misconsin 2003 - 2004 LEGISLATURE



LFB:.....Kava – Four-year-old kindergarten pupils

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

1	At the locations indicated, amend the bill as follows:
2	1. Page 824, line 21: after that line insert:
3	"SECTION 2032e. 121.004 (7) (c) 1. c. of the statutes is created to read:
4	121.004 (7) (c) 1. c. A pupil enrolled in a 4-year-old kindergarten program who
5	is not a child with a disability shall be counted as 0.25 pupil.
6	SECTION 2032g. 121.004 (7) (cm) of the statutes is amended to read:
7	121.004 (7) (cm) A pupil enrolled in a 4-year-old kindergarten program that
8	provides the required number of hours of direct pupil instruction under s. 121.02 (1)
9	(f) 2. shall be counted as 0.6 pupil if the pupil is a child with a disability and the
LO	program annually provides at least 87.5 additional hours of outreach activities.".
11	2. Page 827, line 21: after that line insert:

(9) 1. "Base"

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"Section 2042m. 121.90 (1) (f) of the statutes is created to read:

121.90 (1) (f) In determining a school district's revenue limit for the 2003-04 school year or for any school year thereafter, the department shall calculate the number of pupils enrolled in each school year prior to the 2003-04 school year by counting pupils enrolled in a 4-year-old kindergarten program as provided in s. 121.004 (7) (c) and (cm)."

3. Page 1088, line 22: after that line insert:

"(2q) REVENUE LIMITS. (a) In this subsection means the sum of the amount of state aid received in the 2002–03 school year and property taxes levied for the 2002–03 school year, excluding property taxes levied for the purpose of section 120.13 (19) of the statutes and excluding funds described under section 121.91 (4) (c) of the statutes.

(b) For the purpose of determining a school district's revenue limit in the 2003-04 school year, the department of public instruction shall reduce the base to reflect the reduction in state aid and property taxes resulting from counting 4-year-old kindergarten pupils under section 121.004 (7) (c) and (cm) of the statutes, as affected by this act, instead of under section 121.004 (7) (c) and (cm), 2001 stats.".

4. Page 1122, line 5: after that line insert:

"(3q) FOUR-YEAR-OLD KINDERGARTEN. The treatment of section 121.004 (7) (c) 1. c. and (cm) of the statutes first applies to state aid distributed in the 2004-05 school year, and first applies to school districts' revenue limit for the 2003-04 school year.".

(END)

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STATE OF WISCONSIN – LEGISLATIVE REFERENCE BUREAU – LEGAL SECTION (608–266–3561)

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2. "Number of pipils enrolled" has the
meaning given in section 121.90 (1) of the
meaning given in section 121.90 (1) of the
statutes, as affected by this act.
7 1113 401



State of Misconsin 2003 - 2004 LEGISLATURE

LFB:.....Kava - Four-year-old kindergarten pupils

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

1	At the locations indicated, amend the bill as follows:
2	1. Page 824, line 21: after that line insert:
3	"Section 2032e. 121.004 (7) (c) 1. c. of the statutes is created to read:
4	121.004 (7) (c) 1. c. A pupil enrolled in a 4-year-old kindergarten program who
5	is not a child with a disability shall be counted as 0.25 pupil.
6	SECTION 2032g. 121.004 (7) (cm) of the statutes is amended to read:
7	121.004 (7) (cm) A pupil enrolled in a 4-year-old kindergarten program that
8	provides the required number of hours of direct pupil instruction under s. 121.02 (1)
9	(f) 2. shall be counted as 0.6 pupil if the pupil is a child with a disability and the
10	program annually provides at least 87.5 additional hours of outreach activities.".
11	2. Page 827, line 21: after that line insert:

1	"Section 2042m. 121.90 (1) (f) of the statutes is created to read:	
2	121.90 (1) (f) In determining a school district's revenue limit for the 2003-(
3	school year or for any school year thereafter, the department shall calculate th	
4	number of pupils enrolled in each school year prior to the 2003-04 school year by	
5	counting pupils enrolled in a 4-year-old kindergarten program as provided in	
6	121.004 (7) (c) and (cm).".	
7	3. Page 1088, line 22: after that line insert:	
8	"(2q) Revenue limits.	
9	(a) In this subsection:	
10	1. "Base" means the sum of the amount of state aid received in the 2002-03	
11	school year and property taxes levied for the 2002-03 school year, excluding property	
12	taxes levied for the purpose of section 120.13 (19) of the statutes makes funds	
13	described under section 121.91 (4) (c) of the statutes.	
14	2. "Number of pupils enrolled" has the meaning given in section 121.90 (1) of	
15	the statutes, as affected by this act.	
16	(b) For the purpose of determining a school district's revenue limit in the	
17	2003-04 school year, the department of public instruction shall reduce the base in	
18	proportion to the change in the average of the number of pupils enrolled in 2000,	
19	2001, and 2002 resulting from counting 4-year-old kindergarten pupils under	
20	section 121.004 (7) (c) and (cm) of the statutes, as affected by this act, instead of under	
21	section 121.004 (7) (c) and (cm), 2001 stats.".	
22	4. Page 1122, line 5: after that line insert:	

section 121.91 (4) (f) 2. and statutes

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"(3q) FOUR-YEAR-OLD KINDERGARTEN. The treatment of section 121.004 (7) (c) 1. c. and (cm) of the statutes first applies to state aid distributed in the 2004-05 school year, and first applies to school districts' revenue limit for the 2003-04 school year.".

(END)



State of Misconsin 2003 - 2004 LEGISLATURE

PG:cjs&cmh:rs

LFB:.....Kava – Four-year-old kindergarten pupils

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

1	At the locations indicated, amend the bill as follows:
2	1. Page 824, line 21: after that line insert:
3	"SECTION 2032e. 121.004 (7) (c) 1. c. of the statutes is created to read:
4	121.004 (7) (c) 1. c. A pupil enrolled in a 4-year-old kindergarten program who
5	is not a child with a disability shall be counted as 0.25 pupil.
6	SECTION 2032g. 121.004 (7) (cm) of the statutes is amended to read:
7 .	121.004 (7) (cm) A pupil enrolled in a 4-year-old kindergarten program that
8	provides the required number of hours of direct pupil instruction under s. 121.02 (1)
9	(f) 2. shall be counted as 0.6 pupil if the pupil is a child with a disability and the
.0	program annually provides at least 87.5 additional hours of outreach activities.".
1	2. Page 827 line 21: after that line incomt.

1	"Section 2042m. 121.90 (1) (f) of the statutes is created to read:	,
2	121.90 (1) (f) In determining a school district's revenue limit for the 2003-04	
3	school year or for any school year thereafter, the department shall calculate the	
4	number of pupils enrolled in each school year prior to the 2003-04 school year by	
5	counting pupils enrolled in a 4-year-old kindergarten program as provided in s.	
6	121.004 (7) (c) and (cm).".	
7	3. Page 1088, line 22: after that line insert:	٠.
8	"(2q) Revenue limits.	
9	(a) In this subsection:	
LO	1. "Base" means the sum of the amount of state aid received in the 2002-03	
11	school year and property taxes levied for the 2002–03 school year, excluding property	
12	taxes levied for the purpose of section 120.13 (19) of the statutes, funds described	
13	under section 121.91 (4) (c) of the statutes, and revenues that are excluded under section 121.91 (4) (f) 2. and 7) of the statutes. affected by this act, and section	i.
L5	2. "Number of pupils enrolled" has the meaning given in section 121.90 (1) of	
l 6	the statutes, as affected by this act.	
L7	(b) For the purpose of determining a school district's revenue limit in the	
18	2003-04 school year, the department of public instruction shall reduce the base in	
19	proportion to the change in the average of the number of pupils enrolled in 2000,	
20	2001, and 2002 resulting from counting 4-year-old kindergarten pupils under	
21	section 121.004 (7) (c) and (cm) of the statutes, as affected by this act, instead of under	
22	section 121.004 (7) (c) and (cm), 2001 stats."	-

 $\mathbf{4.}\;\;$ Page 1122, line 5: after that line insert:

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	(END)
year, and first ap	lies to school districts' revenue limit for the 2003–04 school year.".
c. and (cm) of the	tatutes first applies to state aid distributed in the 2004–05 school
"(3q) Four-	EAR-OLD KINDERGARTEN. The treatment of section 121.004 (7) (c) 1.



State of Misconsin 2003 - 2004 LEGISLATURE

LRBb0346/5 PG:cjs&cmh:ch

LFB:.....Kava – Four-year-old kindergarten pupils

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

1	At the locations indicated, amend the bill as follows:
2	1. Page 824, line 21: after that line insert:
3	"Section 2032e. 121.004 (7) (c) 1. c. of the statutes is created to read:
4	121.004 (7) (c) 1. c. A pupil enrolled in a 4-year-old kindergarten program who
5	is not a child with a disability shall be counted as 0.25 pupil.
6	SECTION 2032g. 121.004 (7) (cm) of the statutes is amended to read:
7	121.004 (7) (cm) A pupil enrolled in a 4-year-old kindergarten program that
8	provides the required number of hours of direct pupil instruction under s. 121.02 (1)
9	(f) 2. shall be counted as 0.6 pupil if the pupil is a child with a disability and the
LO	program annually provides at least 87.5 additional hours of outreach activities.".
11	2. Page 827 line 21: after that line insert:

"Section 2042m. 121.90 (1) (f) of the statutes is created to read:

121.90 (1) (f) In determining a school district's revenue limit for the 2003–04 school year or for any school year thereafter, the department shall calculate the number of pupils enrolled in each school year prior to the 2003–04 school year by counting pupils enrolled in a 4–year–old kindergarten program as provided in s. 121.004 (7) (c) and (cm).".

- 3. Page 1088, line 22: after that line insert:
- 8 "(2q) REVENUE LIMITS.
 - (a) In this subsection:
 - 1. "Base" means the sum of the amount of state aid received in the 2002–03 school year and property taxes levied for the 2002–03 school year, excluding property taxes levied for the purpose of section 120.13 (19) of the statutes, funds described under section 121.91 (4) (c) of the statutes, and revenues that are excluded under section 121.91 (4) (f) 2. of the statutes, as affected by this act, and section 121.91 (7) of the statutes.
 - 2. "Number of pupils enrolled" has the meaning given in section 121.90 (1) of the statutes, as affected by this act.
 - (b) For the purpose of determining a school district's revenue limit in the 2003–04 school year, the department of public instruction shall reduce the base in proportion to the change in the average of the number of pupils enrolled in 2000, 2001, and 2002 resulting from counting 4–year–old kindergarten pupils under section 121.004 (7) (c) and (cm) of the statutes, as affected by this act, instead of under section 121.004 (7) (c) and (cm), 2001 stats.".
 - **4.** Page 1122, line 5: after that line insert:

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"(3q) FOUR-YEAR-OLD KINDERGARTEN. The treatment of section 121.004 (7) (c) 1.
c. and (cm) of the statutes first applies to state aid distributed in the 2004-05 school year, and first applies to school districts' revenue limit for the 2003-04 school year.".

(END)