

2003 DRAFTING REQUEST

Senate Amendment (SA-SB44)

Received: **06/04/2003**

Received By: **dkennedy**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Rhodes**

This file may be shown to any legislator: **NO**

Drafter: **dkennedy**

May Contact:

Addl. Drafters:

Subject: **Health - medical assistance
State Finance - miscellaneous**

Extra Copies: **RLR, JTK**

Submit via email: **NO**

Pre Topic:

LFB:.....Rhodes -

Topic:

Delete general fund balance equal to lapse under MA trust fund

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							
/1	dkennedy 06/05/2003	csicilia 06/05/2003	chaskett 06/05/2003	_____	amentkow 06/05/2003		
/2	dkennedy 06/08/2003	jdye 06/09/2003	jfrantze 06/09/2003	_____	lemery 06/09/2003		

FE Sent For:

<END>

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FE Sent For:

12/8/03 jld 7/6/9 Self
09
<END>

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1/?	dkennedy	1 cjs 6/5 03	1 cph 6/5	rs/cph 6/5			

FE Sent For:

<END>

TELEPHONE DRAFTING INSTRUCTIONS

Drafting instructions received by Debora Kennedy.

DATE: 6/04/03

CONVERSATION WITH: Jerry Rhodes

OF: LFB

TELEPHONE NO:

REGARDING LRB # OR DRAFT TOPIC: General fund balance equal to lapse under MA trust fund

INSTRUCTIONS:

Delete SEC 9224 (1) + (2) } + cross
9101 (1)(a) } references
SEC 280,
281

From Terry = Do not delete \$ amts. in SECS 280,
281

DOA:.....Schmiedicke – BB0449, General fund balance equal to lapse under
MA trust fund

FOR 2003-05 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

STATE FINANCE

Current statutes contain a rule of procedure governing legislative action on certain bills. Generally, the rule provides that no bill directly or indirectly affecting general purpose revenues may be adopted if the bill would cause the estimated general fund balance on June 30 of any fiscal year to be an amount equal to less than a certain percentage of the total general purpose revenue appropriations for that fiscal year. For fiscal year 2003-04, the amount is 1.6%; for fiscal year 2004-05, the amount is 1.8%; and, for fiscal year 2005-06 and each year thereafter, the amount is 2%.

This bill requires the secretary of administration, by January 1, 2004, to estimate the total amount that will be deposited into the Medical Assistance (MA) trust fund for fiscal year 2003-04. The MA general purpose revenues appropriation is reduced by any of that total amount that the secretary estimates will exceed \$550,000,000. The secretary must perform the same estimate, by January 1, 2005, for fiscal year 2004-05, and the MA general purpose revenues appropriation is reduced by any of that total amount that the secretary estimates will exceed \$80,000,000. The bill modifies the required general fund balance for fiscal year

2003–04 to be the amount by which the MA general purpose revenues appropriation is reduced for that fiscal year, or \$35,000,000, whichever is greater, modifies the required general fund balance for fiscal year 2004–05 to be the amount by which the MA general purpose revenues appropriation is reduced for that fiscal year, or \$40,000,000, whichever is greater, and modifies the required general fund balance for 2005–06 to be \$75,000,000. Lastly, the bill increases the MA trust fund for fiscal years 2003–04 and 2004–05 by the amount of the reduction to the MA general purpose revenues appropriation for each of those fiscal years.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 SECTION 1. 20.003 (4) (e) of the statutes is amended to read:

2 20.003 (4) (e) For fiscal year 2003–04, 1.6% the amount by which the
3 appropriation under s. 20.435 (4) (b) is reduced for fiscal year 2003–04 under 2003
4 Wisconsin Act (this act), section 9224 (1), or \$35,000,000, whichever is greater.

5 SECTION 2. 20.003 (4) (f) of the statutes is amended to read:

6 20.003 (4) (f) For fiscal year 2004–05, 1.8% the amount by which the
7 appropriation under s. 20.435 (4) (b) is reduced for fiscal year 2004–05 under 2003
8 Wisconsin Act (this act), section 9224 (2), or \$40,000,000, whichever is greater.

9 SECTION 3. 20.003 (4) (fm) of the statutes is created to read:

10 20.003 (4) (fm) For fiscal year 2005–06, \$75,000,000.

11 SECTION 4. 20.003 (4) (g) of the statutes is amended to read:

12 20.003 (4) (g) For fiscal year 2005–06 2006–07 and each fiscal year thereafter,
13 2%.

14 SECTION 9101. **Nonstatutory provisions; administration.**

15 (1) ESTIMATE OF MEDICAL ASSISTANCE TRUST FUND REVENUE.

16 (a) *Estimate for fiscal year 2003–04.* Before January 1, 2004, the secretary of
17 administration shall estimate the total amount that will be deposited into the

1 Medical Assistance trust fund for state fiscal year 2003–04 that will exceed
2 \$550,000,000.

3 (b) *Estimate for fiscal year 2004–05.* Before January 1, 2005, the secretary of
4 administration shall estimate the total amount that will be deposited into the
5 Medical Assistance trust fund for state fiscal year 2004–05 that will exceed
6 \$80,000,000.

7 **SECTION 9224. Appropriation changes; health and family services.**

8 (1) MEDICAL ASSISTANCE REDUCTION. In the schedule under section 20.005 (3) of
9 the statutes for the appropriation to the department of health and family services
10 under section 20.435 (4) (b) of the statutes, as affected by the acts of 2003, the dollar
11 amount is decreased for fiscal year 2003–04 by the amount estimated under SECTION
12 9101 (1) (a), and the dollar amount is decreased for fiscal year 2004–05 by the amount
13 estimated under SECTION 9101 (1) (b), to decrease funding for the purposes for which
14 the appropriation is made.

15 (2) MEDICAL ASSISTANCE TRUST FUND. In the schedule under section 20.005 (3)
16 of the statutes for the appropriation to the department of health and family services
17 under section 20.435 (4) (w) of the statutes, as affected by the acts of 2003, the dollar
18 amount is increased for fiscal year 2003–04 by the amount estimated under SECTION
19 9101 (1) (a) for fiscal year 2003–04, and the dollar amount is increased for fiscal year
20 2004–05 by the amount estimated under SECTION 9101 (1) (b) for fiscal year 2004–05.

21

(END)

2003

Date (time) needed

SOON - In edit 06/04

LRB b 036311

LFB BUDGET AMENDMENT [ONLY FOR LFB]

DAK: js:

See form AMENDMENTS — COMPONENTS & ITEMS.

D-NOTE

LFB AMENDMENT TO 2003 SENATE BILL 44

>>FOR JT. FIN. SUB. — NOT FOR INTRODUCTION<<

#. Page 1058, line 1: delete lines 1 to 4

At the locations indicated, amend the bill as follows:

#. Page 140, line 8: delete "the amount by which the" and substitute \$35,000,000

#. Page 140, line 9: delete lines 9 and 10.

#. Page 140, line 12: delete "the amount by which the" and substitute \$40,000,000

#. Page 140, line 13: delete lines 13 and 14.

#. Page 1057, line 25: delete the material beginning with that line and ending with page 1058, line 4.

#. Page 1058, line 5: delete "(b) Estimate for fiscal year 2004-05."

#. Page 1109, line 13: delete lines 13 to 25.

(End)

#. Page ..., line ...

D-NOTE

D-NOTE

To Terry Rhodes:

Jeff Kessel indicated that you wished
to retain ^(CS) SECTION 9101 (8) (b), which I
have done in this draft. If, instead, you
wanted to delete all of ^(CS) SECTION 9101 (8),
please let me know and I'll redraft.

DAK

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0363/1dn
DAK:cjs:cph

June 5, 2003

To Terry Rhodes:

Jeff Kuesel indicated that you wished to retain SECTION 9101 (8) (b), which I have done in this draft. If, instead, you wanted to delete all of SECTION 9101 (8), please let me know and I'll redraft.

Debora A. Kennedy
Managing Attorney
Phone: (608) 266-0137
E-mail: debora.kennedy@legis.state.wi.us

TELEPHONE DRAFTING INSTRUCTIONS

Drafting instructions received by Debora Kennedy.

DATE:

6/8/03

**CONVERSATION
WITH:**

Terry Rhodes

OF:

TELEPHONE NO:

**REGARDING LRB #
OR DRAFT TOPIC:**

INSTRUCTIONS:

Take out all of SEC 9101(8).

Fix \$ amt - \$5,000,000



LFB:.....Rhodes – Delete general fund balance equal to lapse under MA trust fund

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION
SENATE AMENDMENT,
TO 2003 SENATE BILL 44

1 At the locations indicated, amend the bill as follows:

2 1. Page 140, line 8: delete “the amount by which the” and substitute

3 ~~“\$25,000.”~~ “\$35,000,000” ✓

4 2. Page 140, line 9: delete lines 9 and 10.

5 3. Page 140, line 12: delete “the amount by which the” and substitute

6 “\$40,000,000.” ✓

7 4. Page 140, line 13: delete lines 13 and 14. ✓
→ #. Page 1057, line 25: delete that line. ✓

8 5. Page 1058, line 1: delete lines 1 to 8. ✓

9 6. Page 1058, line 5: delete “(b) Estimate for fiscal year 2004-05.” ✓

1

7. Page 1109, line 13: delete lines 13 to 25. ✓

2

(END)



State of Wisconsin
2003 – 2004 LEGISLATURE

LRBb0363/2
DAK:cjs&jld:jf

LFB:.....Rhodes – Delete general fund balance equal to lapse under MA trust fund

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

**SENATE AMENDMENT ,
TO 2003 SENATE BILL 44**

- 1 At the locations indicated, amend the bill as follows:
- 2 **1.** Page 140, line 8: delete “the amount by which the” and substitute
- 3 “\$35,000,000.”.
- 4 **2.** Page 140, line 9: delete lines 9 and 10.
- 5 **3.** Page 140, line 12: delete “the amount by which the” and substitute
- 6 “\$40,000,000.”.
- 7 **4.** Page 140, line 13: delete lines 13 and 14.
- 8 **5.** Page 1057, line 25: delete that line.
- 9 **6.** Page 1058, line 1: delete lines 1 to 8.

