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Wanted:	Soon			,	Identical to LRB:				
For: Leg	gislative Fiscal	Bureau			By/Representing	g: Olin			
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Subject: Shared Revenue					Extra Copies:				
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2003 DRAFTING REQUEST

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Senate Amendment (SA-SB44)

Received: 06/04/2003	Received By: jkreye			
Wanted: Soon	Identical to LRB:			
For: Legislative Fiscal Bureau	By/Representing: Olin			
This file may be shown to any legislator: NO	Drafter: jkreye			
May Contact:	Addl. Drafters:			
Subject: Shared Revenue	Extra Copies:			
Submit via email: YES				
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SHARED REVENUE AND TAX RELIEF -- DIRECT AID PAYMENTS

County and Municipal Aid in 2004 1-> duff original language [Papers #670, #671 and #672]

Motion:

Move to delete the Governor's recommendation to reduce county and municipal aid payments to municipalities in 2004 by an additional \$70,000,000 and to apply the reductions on a per capita basis. Repeal the current law provisions extending state aid payments to municipalities under the county and municipal aid program beginning in 2004 and set the per capita funding reduction for counties under that program, as created in 2001 Wisconsin Act 109, at \$20,000,000. Remove any remaining references to municipalities, rename the program the county aid program, and estimate 2004-05 funding for the program at \$158,234,400, which is a \$673,102,200 reduction from the bill.

Municipal Aid for Basic Public Services. Create a program called municipal aid for basic public services to be administered by the Department of Revenue. Distribute \$567,957,200 in 2004 and 2005 under the program to municipalities that are incorporated and have a 2002 population, as determined by the Department of Administration, of 2,500 or more and to unincorporated municipalities that have a 2002 population, as determined by the Department of Administration, of 5,000 or more. Exclude any municipality from the distribution, regardless of its 2002 population, if the sum of the municipality's actual 2001 per capita public safety cost and the municipality's actual 2001 per capita conservation development. 2001 per capita conservation, development, and library cost is less than \$50.

Set each municipality's initial basic aid equal to the greater of the municipality's 2002 population, as determined by the Department of Administration, multiplied by \$23 or the municipality's aidable costs multiplied by the municipality's sharing factor.

Calculate each municipality's sharing factor by dividing the municipality's per capita full value by the standard value and subtracting the result from one, but specify that the result cannot be less than zero. Calculate each municipality's per capita full value by dividing the municipality's 2002 equalized value, exclusive of the incremental value in tax increment districts, by the municipality's 2002 population. Calculate the standard value as the per capita value that results in the distribution of the entire funding level. - on they term

Calculate each municipality's aidable costs by summing the municipality's adjusted per capita public safety cost and the municipality's adjusted per capita conservation, development, and library cost and multiplying the result both by the municipality's 2002 population and by the municipality's poverty factor.

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Set the poverty factor for municipalities with 2002 populations over 50,000 as the amount determined by dividing the percentage of the municipality's population with incomes at or below the poverty level, as determined in the 2000 decennial census, by a percentage equal to 1.3 multiplied by the percentage of the state's population with incomes at or below the poverty rate, as determined in the 2000 decennial census. Limit each municipality's poverty factor to no less than 1.0 and no more than 1.35. Set the poverty factor for municipalities with 2002 populations (below) 50,000 at 1.0.

Calculate each municipality's adjusted per capita public safety cost as the sum of its primary pita public safety cost and its secondary per capita public safety. per capita public safety cost and its secondary per capita public safety cost.

Define each municipality's primary per capita public safety cost as its actual per capita public safety cost, up to one-half of the average per capita public safety cost, multiplied by 1.5. Define each municipality's secondary per capita public safety cost as its actual per capita public safety cost in excess of one-half of the average per capita public safety cost, but no more than the average per capita cost, multiplied by 0.5. Define actual per capita public safety cost for each municipality as its actual expenditures, net of any related revenues, incurred in 2001 for operations and capital outlays related to public safety services, as determined by the Department of Revenue, based on the financial reports required under s. 73.10(2) of the statutes, and recorded in the governmental and proprietary fund types, divided by the municipality's 2002 population. Specify that the actual per capita public safety cost for each municipality cannot be less than \$0. Define the average per capita public safety cost as the total net 2001 public safety expenditures for eligible municipalities divided by the total 2002 population for eligible municipalities with reported 2001 public safety expenditures.

Calculate each municipality's adjusted per capita conservation, development, and library cost as the sum of its primary per capita conservation, development, and library cost and its secondary per capita conservation, development, and library cost.

Define each municipality's primary per capita conservation, development, and library cost as its actual per capita conservation, development, and library cost, up to one-half of the average per capita conservation, development, and library cost, multiplied by 1.5. Define each municipality's secondary per capita conservation, development, and library cost as its actual per capita conservation, development, and library cost in excess of one-half of the average per capita conservation, development, and library cost, but no more than the average per capita cost, multiplied by 0.5. Define actual per capita conservation, development, and library cost for each municipality as its actual expenditures, net of any related revenues, incurred in 2001 for operations and capital outlays related to conservation, development, and library services, as determined by the Department of Revenue, based on the financial reports required under s. 73.10(2) of the statutes, and recorded in the governmental and proprietary fund types, divided by the municipality's 2002 population. Specify that the actual per capita conservation, development, and library cost for each municipality cannot be less than \$0. Define the average per capita conservation, development, and library cost as the total 2001 net conservation, development, and library expenditures for eligible

municipalities divided by the total 2002 population for eligible municipalities with reported 2001 conservation, development, and library expenditures.

Establish a minimum guarantee for payments to each municipality under this distribution equal to 88.5% of the amount the municipality received in 2003 under the shared revenue program, exclusive of utility aid, and the small municipalities shared revenue program. For each municipality with an initial basic aid payment less than the minimum guarantee, provide a minimum payment equal to the difference between the basic aid payment and the minimum guarantee. Fund the payments under the minimum guarantee by limiting the payment each municipality may receive to an amount determined by multiplying the amounts received in 2003 under the shared revenue program, exclusive of utility aid, and the small municipalities shared revenue program by a maximum percentage. Set the maximum percentage as that percentage that reduces initial basic aid payments in total by an amount equal to the total payments under the minimum guarantee (the maximum percentage is estimated to be 93.1%).

Expenditure Restraint Supplemental Aid. Create a program called expenditure restraint supplemental aid to distribute \$10,000,000 in 2004 and 2005 to municipalities in the municipal aid for basic public services program. Provide that in order to receive a payment, a municipality must have a 2001 property tax levy rate, as defined under current law for the expenditure restraint program, in excess of eight mills and must have limited the change in its municipal budget, as defined under current law, between 2001 and 2002, to an amount less than the maximum amount allowed under the expenditure restraint program. Calculate the payment for each municipality by doing the following: (1) multiplying the amount of its property tax levy rate in excess of eight mills by its 2001 full value, including value increments; (2) dividing the result by the sum of the products under (1) for all eligible municipalities; and (3) multiplying the resulting percentage by \$10,000,000.

Establish a minimum guarantee for the combined payments to each municipality under this distribution and the municipal aid for basic public services distribution equal to 90.0% of the amount the municipality received in 2003 under the shared revenue program, exclusive of utility aid, and the small municipalities shared revenue program. Specify that this minimum guarantee applies only to municipalities receiving an expenditure restraint supplemental aid payment. For each municipality where the sum of its payment under the municipal aid for basic public services program and its initial allocation under the expenditure restraint supplemental aid program is less than the minimum guarantee, provide a minimum payment equal to the difference between the sum of the aid amounts and the minimum guarantee. Fund the payments under the minimum guarantee by limiting the payment each municipality may receive under this distribution and the municipal aid for basic public services distribution to a percentage of the amounts received in 2003 under the shared revenue program, exclusive of utility aid, and the small municipalities shared revenue program. Set the maximum percentage as that percentage that reduces initial payments by a total amount equal to payments under the minimum guarantee (the maximum percentage is estimated to be 96.6%).

Small Municipalities State Aid. Create a program called the small municipalities state aid

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program to distribute \$125,145,000 in 2004 and 2005 to municipalities that are incorporated and have a 2002 population, as determined by the Department of Administration, of less than 2,500 and to unincorporated municipalities that have a 2002 population, as determined by the Department of Administration, of less than 5,000. Include any municipality in the distribution, regardless of its 2002 population, if the sum of the municipality's actual 2001 per capita public safety cost and the municipality's actual 2001 per capita conservation, development, and library cost, as determined under the municipal aid for basic public services program, is less than \$50. Establish each eligible municipality's payment in 2004 and 2005 as an amount equal to the amount of aid the municipality received in 2003 under the shared revenue program, exclusive of utility aid, and the small municipalities shared revenue program multiplied by a uniform percentage. Set the percentage at the amount that results in the distribution of the entire funding level (the percentage is estimated to be 11.6%).

Sum Sufficient Appropriation. Create a sum sufficient, GPR appropriation to fund the aid payments under the municipal aid for basic public services, expenditure restraint supplemental aid, and small municipalities state aid programs in 2004 and 2005. Specify that the SEG appropriations created under the bill to pay a part of the cost of 2004 county and municipal aid payments would instead be used to pay part of the cost of these aid payments. Estimate 2004-05 funding for the appropriation at \$503,102,200 GPR. (This total is \$200 million less than the sum of the component aid programs to reflect the \$190 million SEG funding and the \$10 million offset in higher medical assistance reimbursements for emergency transportation services). Extend the payment schedule authorized under current law for the shared revenue program to the three programs created under this motion. Establish a December 31, 2005, sunset for encumbrances and expenditures related to payments to municipalities from the appropriation for the distributions under these three programs.

Municipal Aid Study Committee. Create a new, GPR sum sufficient appropriation for aid payments to municipalities and specify that the amount distributed under the appropriation, prior to the deductions for the medical assistance reimbursements, would equal \$703,102,200 in 2006 and thereafter.—Request that the Joint Committee on Legislative Organization create a committee to study the distribution of state aid to municipalities and to make a recommendation for the distribution of \$703,102,200, beginning in 2006. If the Joint Committee on Legislative Organization creates the committee, direct the committee to report its findings, conclusions, and recommendations to the Legislature by December 31, 2004, following the procedures established under current law. Direct the Legislative Fiscal Bureau to staff the work of the committee.

Note:

The following table compares the aid levels and programs included in SB 44 with those under the motion:

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Current Law 2003	
Shared Revenue	\$949,162,000
County Mandate Relief	21,181,100
Small Municipalities Shared Revenue	11,221,100
Expenditure Restraint	58,145,700
Current Law Funding Totals	\$1,039,709,900
Governor's Proposal in SB 44 2004 (2004-05)	
Shared Revenue (Utility Aid)	\$31,435,600
County and Municipal Aid	831,336,600
Expenditure Restraint	58,145,700
Proposed Funding Total	\$920,917,900
Change to 2003	-\$118,792,000
Proposed Motion 2004 (2004-05)	
Shared Revenue (Utility Aid)	\$31,435,600
Municipal Aid for Basic Public Services	567,957,200
Expenditure Restraint Supplemental Aid	10,000,000
Small Municipalities State Aid	125,145,000
County Aid	158,234,400
Expenditure Restraint	58,145,700
Medical Assistance Emergency Transportation	-10,000,000
Proposed Funding Total	\$940,917,900
Change to 2003	-\$98,792,000
Change to Governor	\$20,000,000

[Change to Bill: \$20,000,000 GPR]



State of Misconsin 2003 - 2004 LEGISLATURE

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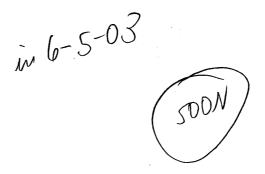
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FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

SENATE AMENDMENT,

TO 2003 SENATE BILL 44



At the locations indicated, amend the bill as follows:

1. Page 410, line 25: delete the material beginning with that line and ending with page 411, line 7 and substitute:

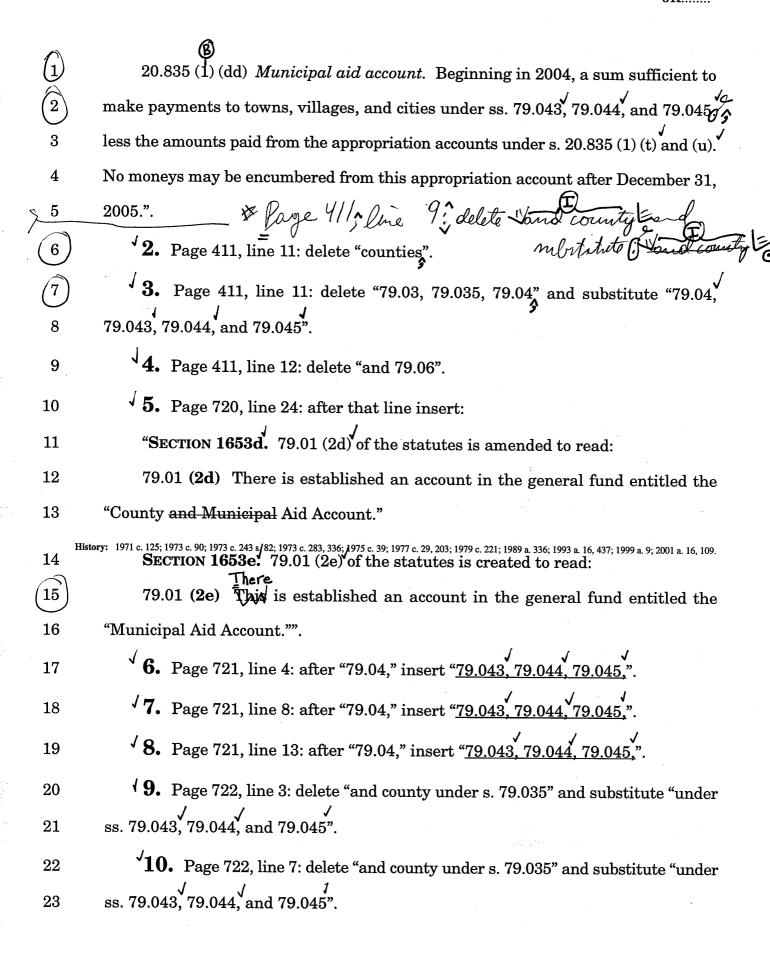
"SECTION 661m. 20.835 (1) (db) of the statutes is amended to read:

20.835 (1) (db) County and municipal aid account. Beginning in In 2004, a sum sufficient to make payments to counties, towns, villages, and cities under ss. s.

79.035 and 79.036. No moneys may be encumbered from this appropriation account after December 31, 2004.

History: 1971 c. 125 ss. 192 to 195, 521; 1971 c. 215; 1973 c. 90, 158, 333; 1975 c. 39; 1975 c. 39; 1975 c. 372 s. 41; 1975 c. 424; 1977 c. 29, 31, 313, 418, 447; 1979 c. 34 ss. 637m to 643m, 2102 (46) (d); 1979 c. 221; 1979 c. 329 s. 25 (1); 1979 c. 350 s. 27 (1); 1981 c. 1, 20, 93, 317; 1983 a. 2 ss. 1, 12; 1983 a. 27 ss. 489m, 490m, 2202 (45); 1985 a. 29, 41, 205; 1987 a. 27 ss. 473 to 474r, 476; 1987 a. 92; 1987 a. 312 s. 17; 1987 a. 323, 328, 399, 411, 422; 1989 a. 31 ss. 551 to 557m, 564m; 1989 a. 56 s. 259; 1989 a. 336; 1991 a. 39 ss. 250m, 653m to 659m; 1991 a. 225, 269; 1993 a. 16, 263; 1995 a. 27, 56, 209, 417; 1997 a. 27, 237; 1999 a. 5, 9, 10; 1999 a. 150 s. 672; 1999 a. 167; 2001 a. 16, 105, 109.

SECTION 662d. 20.835 (1) (dd) of the statutes is created to read:



1	11. Page 723, line 18: delete the material beginning with that line and ending
2	with page 724, line 25, and substitute:
3	"Section 1662b. 79.035 (title) of the statutes is amended to read:
4	79.035 (title) County and municipal aid.
5	History: 2001 a. 109. SECTION 1662d. 79.035 (1) of the statutes is amended to read:
6/	79.035 (1) Subject to reductions under s. 79.036 (3), in In 2004 and subsequent
[7]	years work each county and municipality shall receive a payment from the county
8	and municipal aid account in an amount determined under sub. (2).
9	History: $2001 \text{ a. } 109.$ SECTION 1663b. 79.035 (2) (a) 1. of the statutes is amended to read:
10	79.035 (2) (a) 1. For the distribution in 2004, each county and municipality will
11	receive a payment that is equal to the amount of the payments the county or
12	municipality received in 2003 under ss. 79.03, 79.058, and 79.06, if not for the
13	reductions under s. 79.034, less the amount of the reduction under subd. 2.
14	History: 2001 a. 109. SECTION 1664b. 79.035 (2) (a) 2. of the statutes is amended to read:
15	79.035 (2) (a) 2. The department of revenue shall reduce the amount of the
16	payments to be distributed to each county and municipality, as determined under
17	subd. 1., by subtracting from such payments an amount based on the county's or
18	municipality's population, as determined by the department, so that the total
19	amount of the reduction to all such payments in 2004 is \$40,000,000 \$20,000,000,
20	except that the reduction applied to any county's or municipality's payment shall not
21	exceed the amount of the payments specified under subd. 1. distributed to the county

History: 2001 a. 109. SECTION 1666b. 79.035 (2) (b) of the statutes is amended to read:

or municipality in 2003.

22

plain

1	79.035 (2) (b) For the distribution in 2005 and subsequent years, each county
2	and municipality shall receive a payment under this section that is equal to the
3	amount of the payment determined for the county or municipality under par. (a) in
4	2004 prior to the reductions under s. 79.036.".

History: 2001 a. 109.

- 12. Page 727, line 11: after that line insert:
- 6 "Section 1669d. 79.043 of the statutes is created to read:
 - 79.043 Municipal aid for basic public services. (1) DEFINITIONS. In this section:
 - (a) "Actual per capita conservation, development, and library cost" means a municipality's actual expenditures, net of any related revenues, incurred in 2001 for operations and capital outlays related to conservation, development, and library services, as determined by the department of revenue, based on the financial reports required under s. 73.10 (2) and recorded in the governmental and proprietary fund types, divided by the municipality's 2002 population, except that "actual per capita conservation, development, and library cost" may not be less than zero.
 - (b) "Actual per capita public safety cost" means a municipality's actual expenditures, net of any related revenues, incurred in 2001 for operations and capital outlays related to public safety services, as determined by the department of revenue, based on the financial reports required under s. 73.10 (2) and recorded in the governmental and proprietary fund types, divided by the municipality's 2002 population, except that "actual per capita public safety cost" may not be less than zero.
 - (c) "Adjusted per capita conservation, development, and library cost" means the sum of a municipality's primary per capita conservation, development, and library

1	cost and the municipality's secondary per capita conservation, development, and
2	library cost.
3	(d) "Adjusted per capita public safety cost" means the sum of a municipality's
4	primary per capita public safety cost and the municipality's secondary per capita
5	public safety cost.
6	(e) "Aidable costs" means an amount determined as follows:
7	1. Add a municipality's adjusted per capita public safety cost to the
8	municipality's adjusted per capita conservation, development, and library cost.
9	2. Multiply the result under subd. 1. by the municipality's 2002 population.
10	3. Multiply the result under subd. 2. by the municipality's poverty factor.
11	(f) "Average per capita conservation, development, and library cost" means the
12	total 2001 conservation, development, and library expenditures, net of any related
13	revenues, for all municipalities that are eligible to receive a payment under this
L 4	section, divided by the total 2002 population for all municipalities that are eligible
15	to receive a payment under this section and that reported 2001 conservation,
16	development, and library expenditures.
L7	(g) "Average per capita public safety cost" means the total 2001 public safety
L 8	expenditures, net of any related revenues, for all municipalities that are eligible to
19	receive a payment under this section, divided by the total 2002 population for all
20	municipalities that are eligible to receive a payment under this section and that

(h) "Per capita full value" means the quotient of the 2002 equalized value of the

property of a municipality, excluding the incremental value in tax increment

reported 2001 public safety expenditures.

districts, divided by the municipality's population in 2002.

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(9)

(i) Notwithstanding s. 79.005 (2), "population" means the number of persons
residing in a municipality, as determined by the department of administration under
s. 16.96.

(j)"Poverty factor" means:

- 1. For municipalities that had a 2002 population of 50,000 or more, an amount determined by dividing the percentage of the municipality's population with incomes at or below the poverty level, as determined in the 2000 federal decennial census, by a percentage equal to the product of 1.3 multiplied by the percentage of the state's population with incomes at or below the poverty level, as determined in the 2000 federal decennial census, except that a poverty factor determined under this subdivision shall be no less than 1 and no more than 1.35.
 - 2. For municipalities that had a 2002 population less than 50,000,
- (k) "Primary per capita conservation, development, and library cost" means a municipality's actual per capita conservation, development, and library cost, not to exceed an amount equal to one-half of the average per capita conservation, development, and library cost, multiplied by 1.5.
- (L) "Primary per capita public safety cost" means a municipality's actual per capita public safety cost, not to exceed an amount equal to one—half of the average per capita public safety cost, multiplied by 1.5.
- (m) "Secondary per capita conservation, development, and library cost" means a municipality's actual per capita conservation, development, and library cost in excess of an amount equal to one—half of the average per capita conservation, development, and library cost, but not to exceed an amount equal to the average per capita conservation, development, and library cost, multiplied by 0.5.

1	(n) "Secondary per capita public safety cost" means a municipality's actual per
2	capita public safety cost in excess of an amount equal to one-half of the average per
3	capita public safety cost, but not exceed an amount equal to the average per capita
4	public safety cost, multiplied by 0.5.
5	(o) "Sharing factor" means minus the quotient of a municipality's per capita
6	full value divided by the standard value, except that if the quotient of a
7	municipality's per capita full value divided by the standard value is less than zero,
8	the sharing factor is 4.
9	(p) "Standard value" means the per capita value that results in the distribution
10	of the entire funding level.
11)	(2) ELIGIBILITY. Except as provided in sub. (3), in 2004 and 2005, a municipality
12	is eligible for a payment under this section if the municipality is incorporated and
13	had a population in 2002 of at least 2,500 or the municipality is unincorporated and
14	had a population in 2002 of at least 5,000.
15	(3) EXCEPTIONS. A municipality shall not receive a payment under this section
16	if the sum of the municipality's actual per capita public safety cost for 2001 and the
17	municipality's actual per capita conservation, development, and library cost for 2001
18	is less than \$50.
19	(4) PAYMENTS. Each municipality that is eligible to receive a payment under
20	this section shall receive a payment in 2004 and in 2005 that is equal to the
21	greater of the municipality's population in 2002 multiplied by \$23 or the
22	municipality's aidable costs multiplied by the municipality's sharing factor.
23	(5) MINIMUM PAYMENT. (a) If the payment to any municipality under sub. (4)
24	in any year is less than 88.5% of the combined payments to the municipality under
25	ss. 79.03, 79.05, and 79.06 in 2003, excluding payments under s. 79.03 (3c), the

1	municipality has an aids deficiency. The amount of the aids deficiency is the amount
2	by which 88.5% of the combined payments to the municipality under ss. 79.03, 79.05,
3	and 79.06 in 2003, excluding payments under s. 79.03 (3c), exceeds the payment
4	under sub. (4) to the municipality in the current year.
5	(b) A municipality that has an aids deficiency shall receive a payment from the
6	amounts withheld under sub. (6) equal to its proportion of all aid deficiencies of
7	municipalities for that year.
8	(6) MAXIMUM PAYMENT. (a) If the payment to any municipality under sub. (4)
9	in any year exceeds the combined payments to the municipality under ss. 79.03,
10	$\sqrt{79.05}$, and 79.06 in 2003, excluding payments under s. 79.03 (3c), by more than the
11	maximum allowable increase, the excess shall be withheld to fund the minimum
12	payments in that year under sub. (5) (b).
13	In this subsection, "maximum allowable increase" in any year means a
(14)	\wedge percentage such that the sum for all municipalities in the that year of the excess of
15	payments under sub. (4), over the payments as limited by the maximum allowable
16	increase is equal to the sum of the aid deficiencies under sub. (5) in that year.
17	(7) DISTRIBUTIONS. (a) In 2004, the total amount to be distributed to
18	municipalities under sub. (4) from the municipal aid account and s. 20.835 (1) (t) and
19	(u) is \$567,957,200.
20	(b) In 2005, the total amount to be distributed to municipalities under sub. (4)
21	from the municipal aid account is \$567,957,200.
22	(c) Beginning in 2006, no municipality may receive a payment under this
23	section.

SECTION 1669e. 79.044 of the statutes is created to read:

1	79.044 Expenditure restraint supplemental aid. (1) DEFINITIONS. In this
2	section:
3	(a) "Full value" has the meaning given in s. $79.05(1)(a)$.
4	(b) "Inflation factor" has the meaning given in s. 79.05 (1) (am).
5	(c) "Municipal budget" has the meaning given in s. $79.05 (1) (b)$.
6	(d) "Property tax levy rate" has the meaning given in s. 79.05 (1) (c). \checkmark
7	(e) "Valuation factor" has the meaning given in s. 79.05 (1) (d).
8	(2) ELIGIBILITY. A municipality is eligible for a payment under sub. (3) if it
9	fulfills all of the following requirements:
10	(a) It is eligible for a payment under s. 79.043.
11	(b) Its property tax levy rate for 2002 is greater than 8 mills.
$\widehat{(2)}$	(c) Its municipal budget exclusive of principal and interest on long-term debt
13	and exclusive of revenue sharing payments under s. 66.0305 and recycling fee
14	payments under s. 289.645 for 2002 increased over its municipal budget exclusive
15	of principal and interest on long-term debt and exclusive of revenue sharing
<u>(16)</u>	payments under s. 66.0305 and recycling fee payments under s. 289.6450 for 2001 by
17	less than the sum of the inflation factor and the valuation factor, rounded to the
18	nearest 0.10%.
(19)	(3) PAYMENTS. In 2004 and in 2005, each municipality that qualifies under sub.
20	(2) shall receive a payment calculated as follows:
21	(a) Subtract 8 mills from the municipality's property tax levy rate.
22	(b) Multiply the amount under par. (a) by the municipality's full value.
23	(c) Divide the amount under par. (b) by the total of the amounts under par. (b)
24	for all municipalities that qualify.
25	(d) Multiply the amount under par. (c) by \$10,000,000.

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	(4) MINIMUM PAYMENT. (a) If the combined payments to any municipality under
	sub. (3) and s. 79.043 in any year is less than 90% of the combined payments to the
	municipality under ss. 79.03, 79.05, and 79.06 in 2003, excluding payments under
	s. 79.03 (3c), the municipality has an aids deficiency. The amount of the aids
	deficiency is the amount by which 90% of the combined payments to the municipality
	under ss. 79.03, 79.05, and 79.06 in 2003, excluding payments under s. 79.03 (3c),
	exceeds the combined payments under sub. (3) and s. 79.043 to the municipality in
	the current year.
	(b) A municipality that has an aids deficiency shall receive a payment from the
)	amounts withheld under sub (5) equal to its proportion of all old deficients of

- (b) A municipality that has an aids deficiency shall receive a payment from the amounts withheld under sub. (5) equal to its proportion of all aid deficiencies of municipalities for that year.
- (5) MAXIMUM PAYMENT. (a) If the combined payments to any municipality under sub. (3) and s. 79.043 in any year exceeds the combined payments to the municipality under ss. 79.03, 79.05, and 79.06 in 2003, excluding payments under s. 79.03 (3c), by more than the maximum allowable increase, the excess shall be withheld to fund the minimum payments in that year under sub. (4) (b).
- (b) In this subsection, "maximum allowable increase" in any year means a percentage such that the sum for all municipalities in the that year of the excess of the combined payments under sub. (3) and s. 79.043, over the payments as limited by the maximum allowable increase is equal to the sum of the aid deficiencies under sub. (4) in that year.
- (6) DISTRIBUTIONS. (a) Beginning in 2004 and ending in 2005, the total amount to be distributed each year to municipalities under sub. (4) from the municipal aid account is \$10,000,000.

1	(b) Beginning in 2006, no municipality may receive a payment under this
2	section.
3	SECTION 1669f. 79.045 of the statutes is created to read:
4	79.045 Small municipalities state aid. (1) DEFINITIONS. In this section:
5	(a) "Actual per capita conservation, development, and library cost" has the
6	meaning given in s. 79.043 (1) (a).
7	(b) "Actual per capita public safety cost" has the meaning given in s. 79.043 (1)
8	(b). ✓
9	10 (2) ELIGIBILITY. In 2004 and 2005, a municipality is eligible for a payment under
10	this section if the municipality is incorporated and had a population in 2002 of less
11	than 2,500; the municipality is unincorporated and had a population in 2002 of less
12	than 5,000; or the sum of the municipality's actual per capita public safety cost for
13	2001 and the municipality's actual per capita conservation, development, and library
14	cost for 2001 is less than \$50.
15	(3) PAYMENTS. Each municipality that is eligible to receive a payment under
16	this subsection shall receive a payment in 2004 and in 2005 that is equal to the
17	combined payments to the municipality under ss. 79.03, 79.05, and 79.06 in 2003,
18	excluding payments under s. 79.03 (3c), multiplied by a percentage that results in
19	the distribution of the entire funding level.
20	(4) DISTRIBUTIONS. (a) Beginning in 2004 and ending in 2005, the total amount
21	to be distributed each year to municipalities under sub. (3) from the municipal aid
22	account is \$125,145,000.
23	(b) Beginning in 2006, no municipality may receive a payment under this
24	section.".

13. Page 1084, line 11: after that line insert:

"(3m) COMMITTEE TO STUDY DISTRIBUTION OF STATE AID TO MUNICIPALITIES. The joint committee on legislative organization shall create a joint committee to study the distribution of state aid to municipalities and to make a recommendation for the distribution of \$703,102,200 to municipalities, beginning in 2006. The committee shall report its findings, conclusions, and recommendations to the legislature in the manner provided under section 13.172 (2) no later than December 31, 2004. The legislative fiscal bureau shall assist the committee."

14. Page 1134, line 16: delete that line and substitute "statutes takes".

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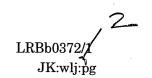
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(END)



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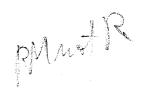
State of Misconsin 2003 - 2004 LEGISLATURE



LFB:.....Olin – County and municipal aid in 2004 and in 2005 $For\ 2003-05\ BUDGET --NOT\ READY\ For\ INTRODUCTION$

SENATE AMENDMENT,

TO 2003 SENATE BILL 44

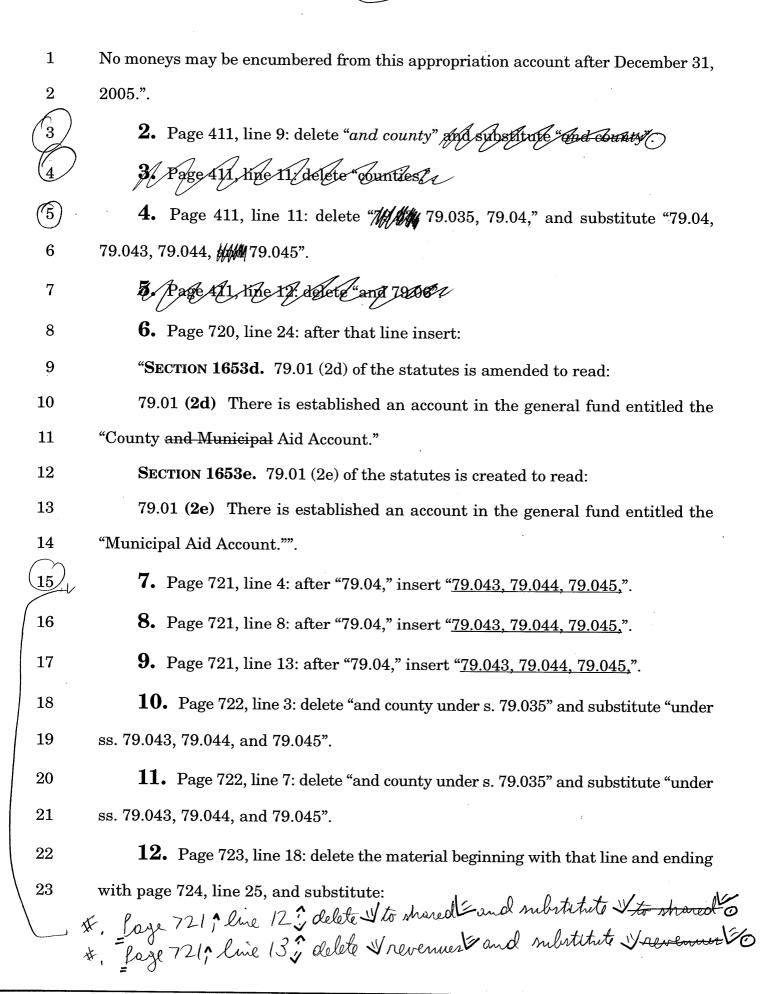


in 610-03

1	At the locations indicated, amend the bill as follows:
2	${f 1.}$ Page 410, line 25: delete the material beginning with that line and ending
3	with page 411, line 7, and substitute:
4	"Section 661m. 20.835 (1) (db) of the statutes is amended to read:
5	20.835 (1) (db) County and municipal aid account. Beginning in (in 2004, a sum
6)	sufficient to make payments to counties, towns, villages, and cities under ss. s.
7	79.035 and 79.036 No moneys may be encumbered from this appropriation account
8	after December 31, 2004.
9	SECTION 662d. 20.835 (1) (dd) of the statutes is created to read:
10	20.835 (1) (dd) Municipal aid account. Beginning in 2004, a sum sufficient to

make payments to towns, villages, and cities under ss. 79.043, 79.044, and 79.045,

less the amounts paid from the appropriation accounts under s. 20.835(1)(t) and (u),



1	"Section 1662b. 79.035 (title) of the statutes is amended to read:
2	79.035 (title) County and municipal aid.
3	Section 1662d. 79.035 (1) of the statutes is amended to read:
4	79.035 (1) Subject to reductions under s. 79.036 (3), in In 2004 and subsequent
5	years, each county and municipality shall receive a payment from the county and
6	municipal aid account in an amount determined under sub. (2).
7	SECTION 1663b. 79.035 (2) (a) 1. of the statutes is amended to read:
8	79.035 (2) (a) 1. For the distribution in 2004, each county and municipality wil
9	receive a payment that is equal to the amount of the payments the county en
10	municipality received in 2003 under ss. 79.03, 79.058, and 79.06, if not for the
11	reductions under s. 79.034, less the amount of the reduction under subd. 2.
12	SECTION 1664b. 79.035 (2) (a) 2. of the statutes is amended to read:
13	79.035 (2) (a) 2. The department of revenue shall reduce the amount of the
14	payments to be distributed to each county and municipality, as determined under
15	subd. 1., by subtracting from such payments an amount based on the county's Θ
16	municipality's population, as determined by the department, so that the total
17	amount of the reduction to all such payments in 2004 is \$40,000,000 \$20,000,000
18	except that the reduction applied to any county's or municipality's payment shall not
19	exceed the amount of the payments specified under subd. 1. distributed to the county
20	or municipality in 2003.
21	SECTION 1666b. 79.035 (2) (b) of the statutes is amended to read:
22	79.035 (2) (b) For the distribution in 2005 and subsequent years, each county
23	and municipality shall receive a payment under this section that is equal to the
24	amount of the payment determined for the county or municipality under par. (a) in

2004 prior to the reductions under s. 79.036.".

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13. Page 727, line 11: after that line inser	13.	Page 727	. line 11:	after tha	at line in	sert:
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"Section 1669d. 79.043 of the statutes is created to read:

79.043 Municipal aid for basic public services. (1) DEFINITIONS. In this section:

- (a) "Actual per capita conservation, development, and library cost" means a municipality's actual expenditures, net of any related revenues, incurred in 2001 for operations and capital outlays related to conservation, development, and library services, as determined by the department of revenue, based on the financial reports required under s. 73.10 (2) and recorded in the governmental and proprietary fund types, divided by the municipality's 2002 population, except that "actual per capita conservation, development, and library cost" may not be less than zero.
- (b) "Actual per capita public safety cost" means a municipality's actual expenditures, net of any related revenues, incurred in 2001 for operations and capital outlays related to public safety services, as determined by the department of revenue, based on the financial reports required under s. 73.10 (2) and recorded in the governmental and proprietary fund types, divided by the municipality's 2002 population, except that "actual per capita public safety cost" may not be less than zero.
- (c) "Adjusted per capita conservation, development, and library cost" means the sum of a municipality's primary per capita conservation, development, and library cost and the municipality's secondary per capita conservation, development, and library cost.

- (d) "Adjusted per capita public safety cost" means the sum of a municipality's primary per capita public safety cost and the municipality's secondary per capita public safety cost.
 - (e) "Aidable costs" means an amount calculated as follows:
- 1. Add a municipality's adjusted per capita public safety cost to the municipality's adjusted per capita conservation, development, and library cost.
 - 2. Multiply the result under subd. 1. by the municipality's 2002 population.
 - 3. Multiply the result under subd. 2. by the municipality's poverty factor.
- (f) "Average per capita conservation, development, and library cost" means the total 2001 conservation, development, and library expenditures, net of any related revenues, for all municipalities that are eligible to receive a payment under this section, divided by the total 2002 population for all municipalities that are eligible to receive a payment under this section and that reported 2001 conservation, development, and library expenditures.
- (g) "Average per capita public safety cost" means the total 2001 public safety expenditures, net of any related revenues, for all municipalities that are eligible to receive a payment under this section, divided by the total 2002 population for all municipalities that are eligible to receive a payment under this section and that reported 2001 public safety expenditures.
- (h) "Per capita full value" means the quotient of the 2002 equalized value of the property of a municipality, excluding the incremental value in tax increment districts, divided by the municipality's population in 2002.
- (i) Notwithstanding s. 79.005 (2), "population" means the number of persons residing in a municipality, as determined by the department of administration under s. 16.96.

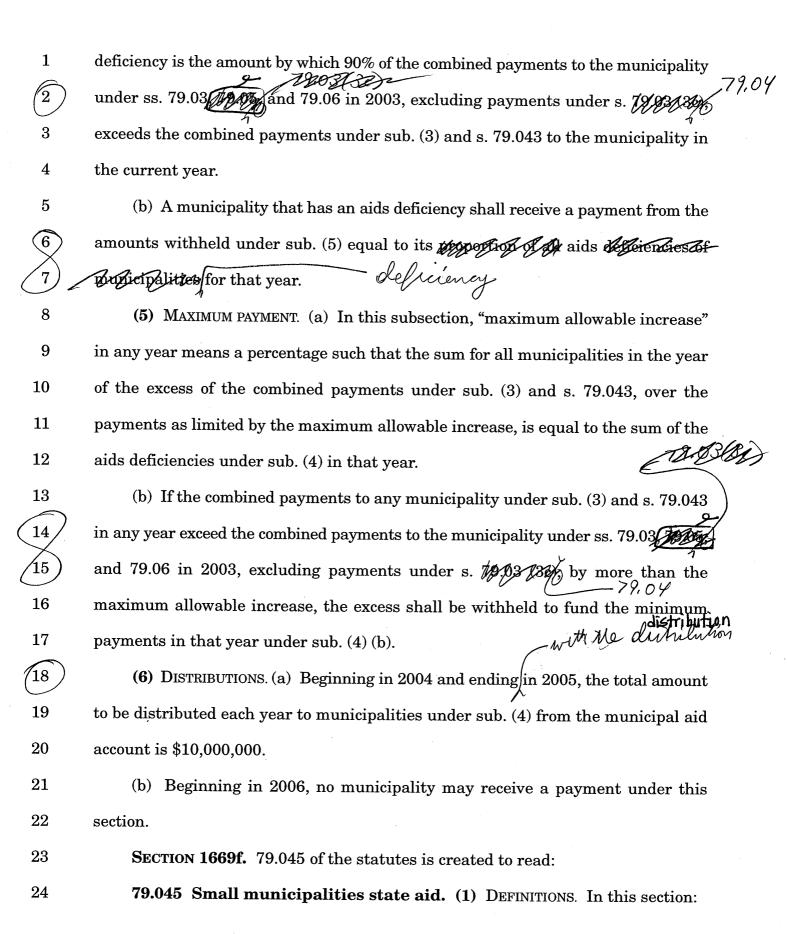
- (j) "Poverty factor" means:
- 1. For municipalities that had a 2002 population of 50,000 or more, an amount determined by dividing the percentage of the municipality's population with an income at or below the poverty level, as determined in the 2000 federal decennial census, by a percentage equal to the product of 1.3 multiplied by the percentage of the state's population with an income at or below the poverty level, as determined in the 2000 federal decennial census, except that a poverty factor determined under this subdivision shall be no less than 1.0 and no more than 1.35.
 - 2. For municipalities that had a 2002 population less than 50,000, 1.0.
- (k) "Primary per capita conservation, development, and library cost" means a municipality's actual per capita conservation, development, and library cost, not to exceed an amount equal to one—half of the average per capita conservation, development, and library cost, multiplied by 1.5.
- (L) "Primary per capita public safety cost" means a municipality's actual per capita public safety cost, not to exceed an amount equal to one-half of the average per capita public safety cost, multiplied by 1.5.
- (m) "Secondary per capita conservation, development, and library cost" means a municipality's actual per capita conservation, development, and library cost in excess of an amount equal to one—half of the average per capita conservation, development, and library cost, but not to exceed an amount equal to the average per capita conservation, development, and library cost, multiplied by 0.5.
- (n) "Secondary per capita public safety cost" means a municipality's actual per capita public safety cost in excess of an amount equal to one—half of the average per capita public safety cost, but not to exceed an amount equal to the average per capita public safety cost, multiplied by 0.5.

1	(o) "Sharing factor" means 1.0, minus the quotient of a municipality's per capita
2	full value divided by the standard value, except that if the quotient of a
(3)	municipality's per capita full value divided by the standard value is has than zero,
4	municipality's per capita full value divided by the standard value is the standard value
5	(p) "Standard value" means the per capita value that results in the distribution
6	of the entire funding level.
7	(2) ELIGIBILITY. Except as provided in sub. (3), in 2004 and in 2005, a
8	municipality is eligible for a payment under this section if the municipality is
9	incorporated and had a population in 2002 of at least 2,500 or the municipality is
10	unincorporated and had a population in 2002 of at least 5,000.
11	(3) EXCEPTIONS. A municipality shall not receive a payment under this section
12	if the sum of the municipality's actual per capita public safety cost for 2001 and the
13	municipality's actual per capita conservation, development, and library cost for 2001
14	is less than \$50.
15	(4) PAYMENTS. Each municipality that is eligible to receive a payment under
16	this section shall receive a payment in 2004 and in 2005 that is equal to the greater
17	of the municipality's population in 2002 multiplied by \$23 or the municipality's
18	aidable costs multiplied by the municipality's sharing factor.
19	(5) MINIMUM PAYMENT. (a) If the payment to any municipality under sub. (4)
20	in any year is less than 88.5% of the combined payments to the municipality under
(21)	ss. 79.03 and 79.06 in 2003, excluding payments under s. 79.09 the
22	municipality has an aids deficiency. The amount of the aids deficiency is the amount
23	by which 88.5% of the combined payments to the municipality under ss. 79.03
24)	and 79.06 in 2003, excluding payments under s. 19.03 (30) exceeds the payment
25	under sub. (4) to the municipality in the current year.
	/ [

1	(b) A municipality that has an aids deficiency shall receive a payment from the
2	amounts withheld under sub. (6) equal to its proportion of the aids description of
3)	Mynicipalities for that year. Olficerry
4	(6) MAXIMUM PAYMENT. (a) In this subsection, "maximum allowable increase"
5	in any year means a percentage such that the sum for all municipalities in the year
6	of the excess of payments under sub. (4), over the payments as limited by the
7	maximum allowable increase, is equal to the sum of the aids deficiencies under sub.
8	(5) in that year.
9	(b) If the payment to any municipality under sub. (4) in any year exceeds the
10)	combined payments to the municipality under ss. 79.03 (19.05) and 79.06 in 2003,
11)	excluding payments under s. What says by more than the maximum allowable
12	increase, the excess shall be withheld to fund the minimum payments in that year
13	under sub. (5) (b).
14	(7) DISTRIBUTIONS. (a) In 2004, the total amount to be distributed to
15	municipalities under sub. (4) from the municipal aid account and s. 20.835 (1) (t) and
16	(u) is \$567,957,200.
17	(b) In 2005, the total amount to be distributed to municipalities under sub. (4)
18	from the municipal aid account is \$567,957,200.
19	(c) Beginning in 2006, no municipality may receive a payment under this
20	section.
21	SECTION 1669e. 79.044 of the statutes is created to read:
22	79.044 Expenditure restraint supplemental aid. (1) DEFINITIONS. In this
23	section:
24	(a) "Full value" has the meaning given in s. 79.05 (1) (a).

(b) "Inflation factor" has the meaning given in s. 79.05(1) (am).

1	(c) "Municipal budget" has the meaning given in s. 79.05 (1) (b).
2	(d) "Property tax levy rate" has the meaning given in s. 79.05 (1) (c).
3	(e) "Valuation factor" has the meaning given in s. 79.05 (1) (d).
4	(2) ELIGIBILITY. A municipality is eligible for a payment under sub. (3) if it
5	fulfills all of the following requirements:
6	(a) It is eligible for a payment under s. 79.043.
7	(b) Its property tax levy rate for 2002 is greater than 8 mills.
8	(c) Its municipal budget, exclusive of principal and interest on long-term debt
9	and exclusive of revenue sharing payments under s. 66.0305 and recycling fee
10	payments under s. 289.645, for 2002 increased over its municipal budget, exclusive
11	of principal and interest on long-term debt and exclusive of revenue sharing
12	payments under s. 66.0305 and recycling fee payments under s. 289.645, for 2001 by
13	less than the sum of the inflation factor and the valuation factor, rounded to the
14	nearest 0.10%.
15	(3) PAYMENTS. In 2004 and in 2005, each municipality that qualifies under sub.
16	(2) shall receive a payment calculated as follows:
17	(a) Subtract 8 mills from the municipality's property tax levy rate.
18	(b) Multiply the amount under par. (a) by the municipality's full value.
19	(c) Divide the amount under par. (b) by the total of the amounts under par. (b)
20	for all municipalities that qualify.
21	(d) Multiply the amount under par. (c) by \$10,000,000.
22	(4) MINIMUM PAYMENT. (a) If the combined payments to any municipality under
23	sub. (3) and s. 79.043 in any year is less than 90% of the combined payments to the
24	municipality under ss. 79.03 and 79.06 in 2003, excluding payments under
24) 25)	s. 1993 the municipality has an aids deficiency. The amount of the aids
_	s. 1893 May, the municipality has an aids deficiency. The amount of the aids



1	(a) "Actual per capita conservation, development, and library cost" has the
2	meaning given in s. 79.043 (1) (a).
3	(b) "Actual per capita public safety cost" has the meaning given in s. 79.043 (1)
4	(b).
5	(2) ELIGIBILITY. In 2004 and in 2005, a municipality is eligible for a payment
6	under this section if the municipality is incorporated and had a population in 2002
7	of less than 2,500; the municipality is unincorporated and had a population in 2002
8	of less than 5,000; or the sum of the municipality's actual per capita public safety cost
9	for 2001 and the municipality's actual per capita conservation, development, and
10	library cost for 2001 is less than \$50.
11	(3) PAYMENTS. Each municipality that is eligible to receive a payment under
12	this section shall receive a payment in 2004 and in 2005 that is equal to the combined
(13)	payments to the municipality under ss. 79.03 and 79.06 in 2003, excluding
14	payments under s. 79703 (30) multiplied by a percentage that results in the
15	distribution of the entire funding level. with the distribution
16	(4) DISTRIBUTIONS. (a) Beginning in 2004 and ending in 2005, the total amount
17	to be distributed each year to municipalities under sub. (3) from the municipal aid
18	account is \$125,145,000.
19	(b) Beginning in 2006, no municipality may receive a payment under this
20	section.".
21	14. Page 1084, line 11: after that line insert:
22	"(3m) COMMITTEE TO STUDY DISTRIBUTION OF STATE AID TO MUNICIPALITIES. The
23	joint committee on legislative organization strong create a joint committee to study the
24	distribution of state aid to municipalities and to make a recommendation for the

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1	distribution of \$703,102,200 to municipalities, beginning in 2006. The committee
2	shall report its findings, conclusions, and recommendations to the legislature in the
3	manner provided under section 13.172 (2) of the statutes no later than December 31,
4	2004. The legislative fiscal bureau shall assist the committee."

15. Page 1134, line 16: delete that line and substitute "statutes takes".

(END)

STATE OF WISCONSIN - LEGISLATIVE REFERENCE BUREAU - LEGAL SECTION (608-266-3561)