

1	Gates physical education building addition	
2	and remodeling — Superior	13,350,000
3	(Total project all funding sources \$15,700,000)	
4	Computer science classrooms administration	
5	— Platteville	6,956,000
6	Aquatic Science and Technology Education	
7	Center – Phase I — System	450,000
8	(Total project all funding sources \$3,292,000)	
9	Camp Randall Stadium renovation —	
10	Madison	10,000,000
11	(Total project all funding sources \$99,800,000)	
12	Classroom renovation/instructional	
13	technology — System	10,000,000
14	Lapham Hall north wing remodeling —	
15	Milwaukee	9,858,000
16	Mechanical engineering building renovation	
17	and addition — Madison	23,000,000
18	(Total project all funding sources \$33,000,000)	
19	Utility distribution systems upgrade —	
20	Madison	5,000,000
21	3. <i>Projects financed by program revenue</i>	
22	<i>supported borrowing:</i>	
23	Veterinary diagnostic laboratory — Madison	3,600,000 <u>6,100,000</u>

1	(Total project all funding sources \$23,600,000 <u>\$28,500,000</u>)	
2	Fine Arts Center addition and remodeling —	
3	Stevens Point	1,000,000
4	(Total project all funding sources \$26,120,000)	
5	Klotsche Center physical education addition	
6	— Milwaukee	25,327,000
7	(Total project all funding sources \$42,117,000)	
8	Gates physical education building addition	
9	and remodeling — Superior	2,350,000
10	(Total project all funding sources \$15,700,000)	
11	Camp Randall Stadium renovation —	
12	Madison	72,800,000
13	(Total project all funding sources \$99,800,000)	
14	Davies Center addition and remodeling — Eau	
15	Claire	8,510,400
16	University Ridge Golf Course – Phase III —	
17	Madison	10,134,000
18	(Total project all funding sources \$15,560,000)	
19	Animal facilities — Madison	1,200,000
20	Student Union — River Falls	20,451,800 <u>24,135,800</u>
21	<u>(Total project all funding sources \$28,786,000)</u>	

1	North campus master plan implementation –	
2	Phase I — Stout	10,000,000 <u>16,694,000</u>
3	Wisconsin agricultural stewardship initiative	
4	facility — Platteville and Madison – Phase I	1,605,700

5 (Total project all funding sources \$7,504,700)

6 ***b0231/5.10* SECTION 2813g.** 2001 Wisconsin Act 16, section 9107 (1) (m) 3m.
7 is created to read:

8 [2001 Wisconsin Act 16] Section 9107 (1)

9 (m) UNIVERSITY OF WISCONSIN SYSTEM

10 3m. *Projects financed by program revenue:*

11	Student Union — River Falls	4,650,200
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12 (Total project all funding sources \$28,786,000)

13 ***b0231/5.10* SECTION 2813j.** 2001 Wisconsin Act 16, section 9107 (1) (m) 4. is
14 amended to read:

15 [2001 Wisconsin Act 16] Section 9107 (1)

16 (m) UNIVERSITY OF WISCONSIN SYSTEM

17 4. *Projects financed by gifts, grants and other*
18 *receipts:*

19	Klotsche Center physical education addition	
20	— Milwaukee	500,000

21 (Total project all funding sources \$42,117,000)

22	Aquatic Science and Technology Education	
23	Center – Phase I — System	2,842,000

1 (a) *Definitions.* In this subsection:

2 1. “Department” means the department of administration.

3 2. “Secretary” means the secretary of administration.

4 3. “State agency” means an office, department, agency, institution of higher
5 education, association, society, or other body in state government created or
6 authorized to be created by the constitution or any law, which is entitled to expend
7 moneys appropriated by law, except that “state agency” does not include the
8 legislative and judicial branches of state government or an authority.

9 (b) *Competitive sealed proposals.* During the 2003–05 fiscal biennium, the
10 department shall solicit competitive sealed proposals under section 16.75 (2m) of the
11 statutes for systems described in this paragraph. Each system shall be applicable
12 to all state agencies and open to the participation of the legislative and judicial
13 branches of state government and shall permit authorized persons to access the
14 system via an Internet browser or device designed to access the World Wide Web. The
15 systems are as follows:

16 1. A budgeting system that facilitates consideration in the budgeting process
17 of information on the performance of programs, so that state funding decisions may
18 be based on whether state agencies are accomplishing expected results.

19 2. An accounting system.

20 3. A system for the procurement of all laundry services for state–provided
21 uniforms; cleaning, custodial, and laundry supplies; consumable janitorial supplies;
22 all other necessary materials, supplies, and equipment; all other permanent
23 personal property and miscellaneous capital; all contractual services; and all other
24 expenses of a consumable nature for all state agencies and, if participating, for the
25 legislative and judicial branches of state government.

1 4. A human resources system for the processing of all employment information
2 and payroll transactions and for providing information to state employees
3 concerning their pay and benefits.

4 5. An Internet portal for access to the state agency Web sites and, if
5 participating, Web sites of the legislative and judicial branches of state government.

6 (c) *Additional requirements for procurement system.* A competitive sealed
7 proposal for the system described in paragraph (b) 3. shall satisfy all of the following:

8 1. The proposal shall provide for a system that is designed specifically for the
9 needs of the state but shall provide no initial software customization cost to the state.

10 2. The proposal shall provide for a system that will utilize centralized
11 processing of procurement orders.

12 3. The proposal shall provide for a system that will aggregate invoices for each
13 state agency and, if participating, for the legislative and judicial branches of state
14 government.

15 4. The proposal shall provide for a system that will be integrated with the
16 budgetary information of each state agency and, if participating, with the budgetary
17 information of the legislative and judicial branches of state government and shall
18 facilitate the monthly identification of expenditures in excess of budgeted amounts.

19 5. The proposal shall provide for a system that will allow authorized persons
20 to enter procurement orders via an Internet browser, a device designed to access the
21 World Wide Web, a facsimile transmission, a telephone, or another method of
22 inputting data electronically into the system.

23 6. The proposal shall provide for training via the Internet and shall provide for
24 on-site, in-person training at all major state facilities.

1 (d) *Status and informational report.* No later than July 1, 2004, the
2 department shall submit a report to the appropriate standing committees of the
3 legislature in the manner provided under section 13.172 (3) of the statutes,
4 indicating all of the following:

5 1. The status of the solicitations under paragraph (b).

6 2. The current estimated cost for implementing proposals that comply with
7 paragraph (b).

8 3. The manner in which the secretary will measure the cost savings and
9 efficiencies achieved through implementation of proposals that comply with
10 paragraph (b) and an estimate of any expected cost savings and efficiencies.

11 4. The feasibility of consolidating all state agency employees performing duties
12 primarily related to state agency procurement into the department's bureau of
13 procurement.

14 (e) *Implementation.* During the 2003–05 fiscal biennium, the department shall
15 implement any portion of a lowest, acceptable competitive sealed proposal solicited
16 under paragraph (b) that may be implemented without statutory changes or
17 additional funding. The department shall include, in the program and financial
18 information required to be forwarded under section 16.42 (1) of the statutes by
19 September 15, 2004, a plan for the implementation, during the 2005–07 fiscal
20 biennium, of the remaining portions of the lowest, acceptable competitive sealed
21 proposals solicited under paragraph (b). The plan shall include all of the following:

22 1. The estimated resources needed to implement the plan.

23 2. Statutory changes that, in the opinion of the department, are needed to
24 implement the plan, including statutory changes requiring all state agencies to

1 utilize the system described under paragraph (b) 3. for all applicable state agency
2 procurements.

3 3. Within 6 months after implementation of the system described under
4 paragraph (b) 3., the deletion of 88.0 authorized FTE positions that perform duties
5 primarily related to state agency procurement and that are funded with nonfederal
6 moneys.

7 4. The lapse to the general fund from the appropriate appropriation account of
8 any state agency in which a position funded from general purpose revenue is
9 eliminated under subdivision 3. of an amount equal to the salary and fringe benefits
10 budgeted for the position for the balance of each applicable fiscal year; and the
11 transfer to the general fund from the appropriate appropriation account of any state
12 agency in which a position funded from a source other than general purpose revenue
13 or federal revenue is eliminated under subdivision 3. of an amount equal to the salary
14 and fringe benefits budgeted for the position for the balance of each applicable fiscal
15 year.”.

16 *b0199/1.37* **1420.** Page 1057, line 5: delete lines 5 to 10.

17 *b0070/1.1* **1421.** Page 1057, line 11: delete lines 11 to 16.

18 *b0363/2.5* **1422.** Page 1057, line 25: delete that line.

19 *b0363/2.6* **1423.** Page 1058, line 1: delete lines 1 to 8.

20 *b0207/1.6* **1424.** Page 1058, line 8: after that line insert:

21 *b0207/1.6* “(8c) TRANSFER OF WASTE FACILITY SITING BOARD.

22 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
23 liabilities of the department of administration primarily related to the functions of

1 the waste facility siting board, as determined by the secretary of administration,
2 shall become the assets and liabilities of the department of natural resources.

3 (b) *Tangible personal property.* On the effective date of this paragraph, all
4 tangible personal property of the department of administration that is primarily
5 related to the functions of the waste facility siting board, as determined by the
6 secretary of administration, is transferred to the department of natural resources.

7 (c) *Contracts.* All contracts entered into by the department of administration
8 in effect on the effective date of this paragraph that are primarily related to the
9 functions of the waste facility siting board, as determined by the secretary of
10 administration, remain in effect and are transferred to the department of natural
11 resources. The department of natural resources shall carry out any obligations
12 under such a contract until the contract is modified or rescinded by the department
13 of natural resources to the extent allowed under the contract.”.

14 *b0310/3.6* **1425.** Page 1058, line 8: after that line insert:

15 *b0310/3.6* “(8f) EMPLOYER CONTRIBUTIONS FOR HEALTH INSURANCE PREMIUMS
16 FOR STATE EMPLOYEES.

17 (a) The definitions in section 20.001 of the statutes are applicable in this
18 subsection.

19 (b) The secretary of administration shall determine for each state agency the
20 amount that the agency would have been required to expend under section 40.05 (4)
21 (ag) 1., 2001 stats., during the period that begins on January 1, 2004, and ends on
22 June 30, 2005, and from each appropriation from which the moneys would have been
23 expended, other than appropriations of federal revenues.

1 (c) From each sum certain appropriation of general purpose revenue identified
2 in paragraph (b), the secretary of administration shall lapse to the general fund the
3 amount specified in paragraph (b) that would otherwise have been expended from
4 each of the appropriations. The secretary shall make the lapse on the day on which
5 the state agency would have been required to make the expenditure. After the
6 secretary makes the lapse, each of the sum certain appropriations is decreased by the
7 amount specified in paragraph (b) for that appropriation.

8 (d) For each sum sufficient appropriation of general purpose revenue identified
9 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05
10 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for
11 that appropriation.

12 (e) From each appropriation of program revenues or program revenues–service
13 identified in paragraph (b), the secretary of administration shall lapse to the general
14 fund the amount specified in paragraph (b) that would otherwise have been
15 expended from each of the appropriations. The secretary shall make the lapse on the
16 day on which the state agency would have been required to make the expenditure.
17 After the secretary makes the lapse, each of the sum certain program revenues or
18 program revenues–service appropriations is decreased by the amount specified in
19 paragraph (b) for that appropriation.

20 (f) From each appropriation of segregated fund revenues or segregated fund
21 revenues — service identified in paragraph (b), the secretary of administration shall
22 lapse to the underlying fund the amount specified in paragraph (b) that would
23 otherwise have been expended from each of the appropriations. The secretary shall
24 make the lapse on the day on which the state agency would have been required to
25 make the expenditure. After the secretary makes the lapse, each of the sum certain

1 segregated revenues or segregated revenues — service appropriations is decreased
2 by the amount specified in paragraph (b) for that appropriation and the expenditure
3 estimate for each of the appropriations that are not sum certain appropriations is
4 reestimated to subtract the amount specified in paragraph (b) for that appropriation.
5 The secretary shall then transfer the lapsed amounts and an amount equal to the
6 amount subtracted from the estimates to the general fund.”.

7 *b0210/2.31* **1426.** Page 1058, line 9: delete “PRIOR SERVICE LIABILITY” and
8 substitute “LIABILITIES”.

9 *b0210/2.33* **1427.** Page 1058, line 17: after “(b)” insert “and 40.05 (4) (b),
10 (bc), and (bw) and subchapter IX of chapter 40”.

11 *b0210/2.32* **1428.** Page 1058, line 17: delete “section” and substitute
12 “sections”.

13 *b0210/2.34* **1429.** Page 1060, line 8: after that line insert:

14 *b0210/2.34* “(9q) APPROPRIATION ACCOUNT LAPSES AND FUND TRANSFERS
15 RESULTING FROM WISCONSIN RETIREMENT SYSTEM CONTRIBUTIONS SAVINGS.

16 (a) *Definitions.* The definitions in section 20.001 of the statutes are applicable
17 in this subsection, except that “state agency” does not include the department of
18 employee trust funds or the investment board.

19 (b) *Determination of credit amounts.* If obligations are issued under section
20 16.526 or 16.527 of the statutes, or both, during the 2003–04 fiscal year, the secretary
21 of administration shall determine for each state agency any amount credited by the
22 department of employee trust funds to the state agency’s appropriations from
23 program revenues, program revenues–service, segregated fund revenues, and
24 segregated fund revenues — service during the 2003–04 fiscal year, other than

1 amounts described in SECTION 9101 (9) (b) of this act, that represents an overpayment
2 of a liability due to the issuance of the obligations.

3 (c) *Lapses and transfers.*

4 1. During the 2003–04 fiscal year, the secretary of administration shall lapse
5 from each state agency’s appropriations from program revenues and program
6 revenues—service to the general fund the amounts calculated by the secretary under
7 paragraph (b) for those appropriations.

8 2. During the 2003–04 fiscal year, the secretary of administration shall lapse
9 from each state agency’s appropriations from segregated fund revenues and
10 segregated fund revenues — service to the appropriate segregated fund the amount
11 calculated by the secretary under paragraph (b) for those appropriations. After
12 making this lapse, the secretary shall transfer from the appropriate segregated fund
13 to the general fund an amount equal to the lapse.”.

14 *b0213/3.20* **1430.** Page 1060, line 8: after that line insert:

15 *b0213/3.20* “(9x) ATTORNEY POSITIONS.

16 (a) In this subsection, “state agency” means an office, commission, department,
17 independent agency, or board in the executive branch of state government, excluding
18 the Board of Regents of the University of Wisconsin System.

19 (b) On January 2, 2004, all attorney positions in all state agencies that are
20 vacant on that date are eliminated. If fewer than 31.0 FTE attorney positions in all
21 state agencies are vacant on January 2, 2004, there are eliminated the requisite
22 number of FTE attorney positions, as identified by the secretary of administration,
23 so that a total of 31.0 FTE attorney positions are eliminated.

1 (c) 1. On January 2, 2004, the secretary of administration shall lapse to the
2 general fund from the appropriate appropriation account of any state agency in
3 which a position funded from general purpose revenue is eliminated under
4 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the
5 position for the balance of the 2003–04 fiscal year; and shall transfer to the general
6 fund from the appropriate appropriation account of any state agency in which a
7 position funded from a source other than general purpose revenue or federal revenue
8 is eliminated under paragraph (b) an amount equal to the salary and fringe benefits
9 budgeted for the position for the balance of the 2003–04 fiscal year.

10 2. On July 1, 2004, the secretary of administration shall lapse to the general
11 fund from the appropriate appropriation account of any state agency in which a
12 position funded from general purpose revenue is eliminated under paragraph (b) an
13 amount equal to the salary and fringe benefits budgeted for the position for the
14 2004–05 fiscal year; and shall transfer to the general fund from the appropriate
15 appropriation account of any state agency in which a position funded from a source
16 other than general purpose revenue or federal revenue is eliminated under
17 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the
18 position for the 2004–05 fiscal year.”.

19 *b0134/3.4* **1431**. Page 1060, line 24: after that line insert:

20 *b0134/3.4* “(11p) YOUTH DIVERSION GRANT REDUCTIONS.

21 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the
22 statutes, the office of justice assistance shall reduce the amount of money allocated
23 under section 16.964 (8) (a) of the statutes by \$21,200 in fiscal year 2003–04 and by
24 \$1,600 in fiscal year 2004–05.

1 (b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the
2 statutes, the office of justice assistance shall reduce the amount of money allocated
3 for each of the 4 contracts specified under section 16.964 (8) (c) of the statutes by
4 \$6,400 in fiscal year 2003–04 and by \$500 in fiscal year 2004–05.”.

5 *b0231/5.11* **1432.** Page 1060, line 24: after that line insert:

6 *b0231/5.11* “(10z) ENCUMBRANCE OF CERTAIN MONEYS FOR CONSTRUCTION OF A
7 VETERINARY DIAGNOSTIC LABORATORY. The secretary of administration, on a continuing
8 basis, shall encumber moneys from the appropriation account under section 20.285
9 (1) (je) of the statutes, as affected by this act, to reimburse section 20.866 (1) (u) of
10 the statutes for the payment of principal and interest costs incurred in financing the
11 construction of the veterinary diagnostic laboratory enumerated in 2001 Wisconsin
12 Act 16, section 9107 (1) (m) 1. The secretary of administration shall encumber these
13 moneys as soon as practicable after ensuring that the general program operations
14 of the veterinary diagnostic laboratory are adequately funded.”.

15 *b0232/1.1* **1433.** Page 1060, line 24: after that line insert:

16 *b0232/1.1* “(12p) APPLICATION FOR FEDERAL REIMBURSEMENT FOR CERTAIN
17 ELECTION-RELATED EXPENDITURES. The department of administration shall ensure
18 that this state does not seek reimbursement from the federal government under Title
19 II of P.L. 107–252 for expenditures made by this state to implement a statewide
20 computerized registration system from moneys that were allocated for this purpose
21 by the joint committee on finance at its meeting under section 13.10 of the statutes
22 in December 2002.”.

23 *b0234/1.8* **1434.** Page 1060, line 24: after that line insert:

① *b0234/1.8* “(11c) REPORT REGARDING TEMPORARY SENTENCING GUIDELINES. No
② later than January 1, 2004, the sentencing commission shall analyze whether the
③ temporary sentencing guidelines adopted by the criminal penalties study committee
④ created under 1997 Wisconsin Act 283 are adequately promoting the objectives listed
⑤ in section 973.30 (1) (c) of the statutes, as affected by this act, and submit a report
⑥ to the governor, the legislature, and the supreme court explaining its conclusions.”

7 *b0263/2.3* **1435.** Page 1060, line 24: after that line insert:

8 *b0263/2.3* “(11q) REVIEW OF STATE OFFICE SPACE UTILIZATION AND CONSOLIDATION
9 PLAN. The department of administration shall review the occupancy of all
10 state-owned office buildings and office space leased by the state and, based upon that
11 review, develop a plan for greater centralization of the offices of state agencies or
12 subunits thereof into state-owned office buildings and reduction of the amount of
13 office space leased by the state. The department of administration shall submit the
14 plan to the cochairpersons of the joint committee on finance no later than January
15 1, 2004.”.

16 *b0270/2.2* **1436.** Page 1060, line 24: after that line insert:

17 *b0270/2.2* “(13p) ASSISTANT DISTRICT ATTORNEYS; BYRNE GRANT AND PENALTY
18 ASSESSMENT EXPENDITURES.

19 (a) The department of administration shall allocate \$165,000 from the
20 appropriation account under section 20.505 (6) (kp) of the statutes, as affected by the
21 acts of 2003, and \$495,000 from the appropriation account under section 20.505 (6)
22 (p) of the statutes, as affected by the acts of 2003, in each year of the 2003–05 fiscal
23 biennium to fund 11.0 FTE assistant district attorney positions.

1 (b) From the appropriation account under section 20.505 (6) (kp) of the statutes,
2 as affected by the acts of 2003, the department of administration shall allocate the
3 following amounts for the following programs in each year of the 2003–05 fiscal
4 biennium:

5 1. For the children’s community programs under section 16.964 (9) of the
6 statutes, as affected by the acts of 2003, \$46,300.

7 2. For mentoring, truancy, and supervision programs, \$165,000.

8 3. For local anti–drug task forces grants, \$800,000.

9 4. For special projects under the governor’s commission on law enforcement
10 and crime, \$71,700.

11 5. For grants to local law enforcement agencies for the Wisconsin incident
12 based reporting system, \$63,900.

13 (c) Notwithstanding the amounts in paragraph (b) and section 16.964 (9) of the
14 statutes, as affected by the acts of 2003, the department of administration shall
15 reduce the total amount of money allocated from the appropriation account under
16 section 20.505 (6) (kp) of the statutes, as affected by the acts of 2003, for programs
17 under paragraph (b) by \$22,300 in each year of the 2003–05 fiscal biennium to fund
18 the assistant district attorney positions under paragraph (a).”.

19 ***b0306/4.49* 1437.** Page 1060, line 24: after that line insert:

20 ***b0306/4.49*** “(10d) TRANSFER OF EDUCATIONAL TECHNOLOGY PROGRAMS.

21 (a) The authorized FTE positions for the department of administration, funded
22 from the appropriation under section 20.505 (4) (hc) of the statutes are increased by
23 0.5 PR position on the effective date of this subsection for the administration of

1 technology for educational achievement programs under subchapter IX of chapter 16
2 of the statutes, as created by this act.

3 (b) The authorized FTE positions for the department of administration, funded
4 from the appropriation under section 20.505 (4) (mp) of the statutes, as affected by
5 this act, are increased by 0.5 FED position on the effective date of this subsection for
6 the administration of technology for educational achievement programs under
7 subchapter IX of chapter 16 of the statutes, as created by this act.

8 (c) The authorized FTE positions for the department of administration, funded
9 from the appropriation under section 20.505 (4) (s) of the statutes, as affected by this
10 act, are increased by 1.0 SEG position on the effective date of this subsection for the
11 administration of technology for educational achievement programs under
12 subchapter IX of chapter 16 of the statutes, as created by this act.”.

13 *b0328/1.1* **1438**. Page 1060, line 24: after that line insert:

14 *b0328/1.1* “(12d) REPORT REGARDING EXPENDITURES RELATING TO GAMING
15 COMPACT AMENDMENTS. No later than September 1, 2004, the department of
16 administration shall submit a report to the joint committee on finance regarding the
17 department’s supplies and services expenditures in fiscal year 2003–04 relating to
18 the expanded responsibilities of the office of Indian gaming under the 2003
19 state–tribal gaming compact amendments.”.

20 *b0336/2.5* **1439**. Page 1060, line 24: after that line insert:

21 *b0336/2.5* “(14p) PRINTED PUBLICATIONS.

22 (a) In this subsection:

23 1. “Department” has the meaning given for “executive branch agency” in
24 section 16.70 (4) of the statutes.

1 2. “Federal revenues” has the meaning given in section 20.001 (2) (e) of the
2 statutes.

3 3. “General purpose revenues” has the meaning given in section 20.001 (2) (a)
4 of the statutes.

5 4. “Program revenues” has the meaning given in section 20.001 (2) (b) or (c) of
6 the statutes.

7 5. “Program revenues—service” has the meaning given in section 20.001 (2) (c)
8 of the statutes.

9 6. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)
10 or (da) of the statutes.

11 7. “Segregated fund revenues — service” has the meaning given in section
12 20.001 (2) (da) of the statutes.

13 (b) Notwithstanding section 16.50 (1) of the statutes, the secretary of
14 administration shall require submission of an expenditure estimate under section
15 16.50 (2) of the statutes for each department that proposes to expend moneys that
16 are not encumbered on the effective date of this paragraph from any revenue source
17 other than federal revenues for printing of any publication during the 2003–05 fiscal
18 biennium that is not required to be printed by the constitution or by law.
19 Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove any
20 such estimate for printing of a publication unless the secretary finds that printing
21 of the publication is essential.

22 (c) Except as provided in paragraph (d), the secretary of administration shall,
23 during the fiscal year for which an expenditure estimate is submitted under
24 paragraph (b), lapse to the general fund the amount of any estimate disapproved
25 under paragraph (b) for expenditure of moneys that are appropriated from any

1 appropriation, other than a sum sufficient appropriation, made from general
2 purpose revenues. Except as provided in paragraph (d), the secretary shall, during
3 the fiscal year for which an expenditure estimate is submitted under paragraph (b),
4 transfer to the general fund the amount of any estimate disapproved under
5 paragraph (b) for the expenditure of moneys that are appropriated from any
6 appropriation, other than a sum sufficient appropriation, made from program
7 revenues, program revenues—service, segregated fund revenues, or segregated fund
8 revenues — service. The secretary shall reestimate to subtract from the expenditure
9 estimate published in the acts of 2003 under section 20.005 (3) of the statutes the
10 amount of any estimate disapproved under paragraph (b) for expenditure of moneys
11 that are appropriated from any sum sufficient appropriation. The secretary shall
12 include any reestimate under this paragraph in his or her submission under section
13 20.004 (2) of the statutes.

14 (d) No lapse or transfer shall be made under this subsection from any
15 appropriation if the lapse or transfer would violate a condition imposed by the federal
16 government on the expenditure of the moneys or if the lapse or transfer would violate
17 state law or the federal or state constitution.

18 (e) If the secretary of administration disapproves an expenditure estimate for
19 the printing of any publication under paragraph (b), the department submitting the
20 estimate shall post the content of the publication that would have been printed on
21 the Internet.”.

22 *b0260/5.18* **1440**. Page 1061, line 7: delete the material beginning with
23 that line and ending with page 1065, line 9, and substitute:

1 ***b0260/5.18*** “(3x) CONSUMER PROTECTION REDUCTION PLAN. On or before
2 November 1, 2003, the department of agriculture, trade and consumer protection
3 shall submit a plan to the joint committee on finance detailing how the department
4 proposes to implement the reduction in positions required by this act relating to the
5 department’s consumer protection activities. The plan shall identify the titles of all
6 of the positions that the department proposes to eliminate and the location of those
7 positions. The plan shall also specify how the department plans to reduce costs and
8 shall identify the fringe benefits, supplies, and property that the department
9 proposes to reduce or eliminate. If the cochairpersons of the committee do not notify
10 the department within 14 working days after the date of the department’s submittal
11 of the plan that the committee has scheduled a meeting for the purpose of reviewing
12 the plan, the plan may be implemented as proposed by the department. If, within
13 14 working days after the date of the department’s submittal, the cochairpersons of
14 the committee notify the department that the committee has scheduled a meeting for
15 the purpose of reviewing the proposed plan, the plan may be implemented only upon
16 approval of the committee.”.

17 ***b0183/5.13* 1441.** Page 1065, line 9: after that line insert:

18 ***b0183/5.13*** “(3z) HOUSEHOLD HAZARDOUS WASTE RULES. The department of
19 agriculture, trade and consumer protection shall administer the household
20 hazardous waste program under section 93.57 of the statutes, as affected by this act,
21 using the rules promulgated by the department of natural resources under section
22 299.41, 2001 stats., until the department of agriculture, trade and consumer
23 protection promulgates rules for the program.”.

24 ***b0295/1.1* 1442.** Page 1065, line 10: delete lines 10 to 13.

1	Wisconsin Secure Program Facility — Indoor/outdoor	
2	recreation facilities remodeling and addition	\$ 3,400,000
3	Green Bay Correctional Institution — Secure	
4	workstations	1,419,800
5	800 Megahertz radio systems — Statewide	1,800,000
6	<i>2. Agency totals:</i>	
7	General fund supported borrowing	<u>6,619,800</u>
8	Total — All sources of funds	\$ 6,619,800
9	(c) DEPARTMENT OF MILITARY AFFAIRS	
10	<i>1. Projects financed by general fund supported borrowing:</i>	
11	Armory — Camp Douglas	\$ 1,746,900
12	(Total project all funding sources \$6,600,000)	
13	Repair and expansion of helicopter parking and	
14	taxiways — Madison	600,000
15	(Total project all funding sources \$5,892,000)	
16	<i>2. Projects financed by federal funds:</i>	
17	Armory — Camp Douglas	4,853,100
18	(Total project all funding sources \$6,600,000)	
19	Repair and expansion of helicopter parking and	
20	taxiways — Madison	5,292,000
21	(Total project all funding sources \$5,892,000)	

1	Motor vehicle storage buildings — Antigo, Hayward	
2	and Medford	2,250,000
3	3. <i>Agency totals:</i>	
4	General fund supported borrowing	2,346,900
5	Federal funds	<u>12,395,100</u>
6	Total — All sources of funds	\$ 14,742,000
7	(d) DEPARTMENT OF NATURAL RESOURCES	
8	1. <i>Projects financed by existing general fund supported</i>	
9	<i>borrowing authority — stewardship property</i>	
10	<i>development and local assistance funds:</i>	
11	Horicon Marsh State Wildlife Area — International	
12	Education Center	\$ 250,000
13	(Total project all funding sources \$2,864,000)	
14	Rib Mountain State Park water supply system	
15	replacement	1,093,000
16	Badger State Trail surfacing	1,056,000
17	2. <i>Projects financed by segregated fund supported</i>	
18	<i>borrowing:</i>	
19	Wild Rose Fish Hatchery renovation — Phase 1	12,710,500
20	Horicon Marsh State Wildlife Area — International	
21	Education Center	1,231,000
22	(Total project all funding sources \$2,864,000)	

1	3. <i>Projects financed by segregated funds:</i>	
2	Ranger stations — Pembine and Winter	1,586,000
3	Wilson State Nursery expansion	1,351,000
4	4. <i>Projects financed by gifts, grants and other receipts:</i>	
5	Horicon Marsh State Wildlife Area — International	
6	Education Center	1,383,000
7	(Total project all funding sources \$2,864,000)	
8	5. <i>Agency totals:</i>	
9	Existing general fund supported borrowing authority	
10	— stewardship property development and local	
11	assistance funds	2,399,000
12	Segregated fund supported borrowing	13,941,500
13	Segregated funds	2,937,000
14	Gifts, grants and other receipts	<u>1,383,000</u>
15	Total — All sources of funds	\$ 20,660,500
16	(e) STATE FAIR PARK BOARD	
17	1. <i>Projects financed by program revenue supported</i>	
18	<i>borrowing:</i>	
19	Land acquisition, parking lot development, racetrack	
20	infield improvements and site lighting	\$ 6,000,000
21	2. <i>Agency totals:</i>	
22	Program revenue supported borrowing	<u>6,000,000</u>

1	Total — All sources of funds	\$ 6,000,000
2	(f) DEPARTMENT OF TRANSPORTATION	
3	1. <i>Projects financed by segregated fund supported</i>	
4	<i>borrowing:</i>	
5	Radio towers — Statewide	\$ 250,000
6	(Total project all funding sources \$4,428,800)	
7	2. <i>Projects financed by segregated fund supported revenue</i>	
8	<i>borrowing:</i>	
9	Radio towers — Statewide	4,178,800
10	(Total project all funding sources \$4,428,800)	
11	3. <i>Agency totals:</i>	
12	Segregated fund supported borrowing	250,000
13	Segregated fund supported revenue borrowing	<u>4,178,800</u>
14	Total — All sources of funds	\$ 4,428,800
15	(g) UNIVERSITY OF WISCONSIN SYSTEM	
16	1. <i>Projects financed by general fund supported borrowing:</i>	
17	Extension — WHA television and radio equipment	
18	replacement	\$ 1,200,000
19	(Total project all funding sources \$1,405,000)	
20	Green Bay — Phoenix Sports Center addition	7,500,000
21	(Total project all funding sources \$30,000,000)	
22	Madison — Integrated dairy program facilities	4,834,000

1	(Total project all funding sources \$8,268,000)	
2	River Falls — Dairy Learning Center — Phase 2	3,782,000
3	Superior — Wessman Arena locker room addition	449,600
4	(Total project all funding sources \$1,124,000)	
5	System — Classroom renovation/instructional	
6	technology	5,000,000
7	— Movable and special equipment	1,500,000
8	— Utilities improvements	15,651,000
9	(Total project all funding sources \$19,585,000)	
10	Whitewater — Upham Hall science building	
11	renovation and addition — Phase 2	16,743,000
12	<i>2. Projects financed by program revenue supported</i>	
13	<i>borrowing:</i>	
14	Eau Claire — Children's Center	1,842,000
15	Extension — Lowell Hall improvements	1,144,000
16	Green Bay — University Union expansion	1,400,000
17	(Total project all funding sources \$6,000,000)	
18	La Crosse — Residence hall	22,344,000
19	Madison — Distribution services facility purchase	5,300,000
20	— Parking ramps	20,000,000
21	— Walnut Street steam and chilled-water	
22	plant purchase	90,000,000

1	Oshkosh — Recreation and Wellness Center	20,206,000
2	— Titan Stadium expansion	1,000,000
3	(Total project all funding sources \$6,500,000)	
4	Parkside — Student Union expansion and admissions	
5	office	22,164,000
6	Platteville — Glenview Commons improvements	2,946,000
7	Stevens Point — University Center remodeling and	
8	addition	16,000,000
9	(Total project all funding sources \$16,720,000)	
10	Stout — Holvid Hall remodeling and addition	8,570,000
11	— Price Commons addition completion	514,000
12	Superior — Wessman Arena locker room addition	674,400
13	(Total project all funding sources \$1,124,000)	
14	— Student Center renovation — Phase 1	7,500,000
15	System — Utilities improvements	3,523,000
16	(Total project all funding sources \$19,585,000)	
17	Whitewater — Conner University Center addition	
18	and remodeling — Phase 1	7,430,000
19	— Moraine Hall remodeling	1,797,000
20	(Total project all funding sources \$2,397,000)	
21	3. <i>Projects financed by program revenue:</i>	
22	Green Bay — University Union expansion	4,100,000

1	(Total project all funding sources \$6,000,000)	
2	Stevens Point — University Center remodeling and	
3	addition	720,000
4	(Total project all funding sources \$16,720,000)	
5	System — Utilities improvements	411,000
6	(Total project all funding sources \$19,585,000)	
7	Whitewater — Moraine Hall remodeling	600,000
8	(Total project all funding sources \$2,397,000)	
9	4. <i>Projects financed by gifts, grants and other receipts:</i>	
10	Green Bay — Phoenix Sports Center addition	7,500,000
11	(Total project all funding sources \$30,000,000)	
12	— University Union expansion	500,000
13	(Total project all funding sources \$6,000,000)	
14	Madison — Integrated dairy program facilities	3,434,000
15	(Total project all funding sources \$8,268,000)	
16	— Kemp Station housing	556,000
17	(Total project all funding sources \$696,000)	
18	— Observatory preservation and remodel-	
19	ing	3,000,000
20	— Hancock Agricultural Research Sta-	
21	tion — Potato research building	1,500,000
22	Oshkosh — Reeve Union development and plaza	1,000,000

1	— Titan Stadium expansion	5,500,000
2	(Total project all funding sources \$6,500,000)	
3	5. <i>Projects financed by moneys appropriated to the agency</i>	
4	<i>from any revenue source:</i>	
5	Green Bay — Phoenix Sports Center addition	15,000,000
6	(Total project all funding sources \$30,000,000)	
7	6. <i>Projects financed by federal funds:</i>	
8	Extension — WHA television and radio equipment	
9	replacement	205,000
10	(Total project all funding sources \$1,405,000)	
11	Madison — Kemp Station housing	140,000
12	(Total project all funding sources \$696,000)	
13	7. <i>Agency totals:</i>	
14	General fund supported borrowing	56,659,600
15	Program revenue supported borrowing	234,354,400
16	Program revenue	5,831,000
17	Gifts, grants and other receipts	22,990,000
18	Moneys appropriated to the agency from any revenue	
19	source	15,000,000
20	Federal funds	<u>345,000</u>
21	Total — All sources of funds	\$ 335,180,000

22 (h) DEPARTMENT OF VETERANS AFFAIRS

1	1. <i>Projects financed by general fund supported borrowing:</i>	
2	Southern Wisconsin Veterans Retirement Center —	
3	Central chilled water plant	\$ 822,000
4	(Total project all funding sources \$2,363,700)	
5	2. <i>Projects financed by program revenue supported</i>	
6	<i>borrowing:</i>	
7	Southern Wisconsin Veterans Retirement Center —	
8	Housing unit remodeling	2,350,000
9	Southern Wisconsin Veterans Retirement Center —	
10	Central chilled water plant	1,541,700
11	(Total project all funding sources \$2,363,700)	
12	3. <i>Projects financed by segregated funds:</i>	
13	Transitional housing unit — Madison	246,100
14	(Total project all funding sources \$700,000)	
15	4. <i>Projects financed by federal funds:</i>	
16	Transitional housing unit — Madison	453,900
17	(Total project all funding sources \$700,000)	
18	5. <i>Agency totals:</i>	
19	General fund supported borrowing	822,000
20	Program revenue supported borrowing	3,891,700
21	Segregated funds	246,100
22	Federal funds	<u>453,900</u>

1	Total — All sources of funds	\$ 5,413,700
2	(i) ALL AGENCY PROJECT FUNDING	
3	1. <i>Projects financed by general fund supported borrowing:</i>	
4	Facility maintenance and repair	\$ 101,543,000
5	(Total program all funding sources \$118,848,000)	
6	Utilities repair and renovation	41,379,000
7	(Total program all funding sources \$54,124,000)	
8	Health, safety and environmental protection	22,153,000
9	(Total program all funding sources \$24,020,000)	
10	Preventive maintenance	6,000,000
11	Programmatic remodeling and renovation	6,775,000
12	(Total program all funding sources \$7,000,000)	
13	Land and property acquisition	2,950,000
14	(Total program all funding sources \$5,450,000)	
15	2. <i>Projects financed by existing general fund supported</i>	
16	<i>borrowing authority — stewardship property</i>	
17	<i>development and local assistance funds:</i>	
18	Facilities maintenance and repair	303,000
19	(Total program all funding sources \$118,848,000)	
20	3. <i>Projects financed by program revenue supported</i>	
21	<i>borrowing:</i>	
22	Facility maintenance and repair	9,642,000

1	(Total program all funding sources \$118,848,000)	
2	Utilities repair and renovation	10,150,000
3	(Total program all funding sources \$54,124,000)	
4	Health, safety and environmental protection	827,000
5	(Total program all funding sources \$24,020,000)	
6	Land and property acquisition	2,500,000
7	(Total program all funding sources \$5,450,000)	
8	4. <i>Projects financed by segregated fund supported</i>	
9	<i>borrowing:</i>	
10	Facility maintenance and repair	
11	(Total program all funding sources \$118,848,000)	529,000
12	5. <i>Projects financed by segregated fund supported revenue</i>	
13	<i>borrowing:</i>	
14	Facility maintenance and repair	4,307,000
15	(Total program all funding sources \$118,848,000)	
16	6. <i>Projects financed by program revenue:</i>	
17	Utilities repair and renovation	1,500,000
18	(Total program all funding sources \$51,124,000)	
19	7. <i>Projects financed by segregated funds:</i>	
20	Facility maintenance and repair	1,294,000
21	(Total program all funding sources \$118,848,000)	
22	8. <i>Projects financed by gifts, grants and other receipts:</i>	

1	Facility maintenance and repair	296,000
2	(Total program all funding sources \$118,848,000)	
3	Health, safety and environmental protection	1,040,000
4	(Total program all funding sources \$24,020,000)	
5	9. <i>Projects financed by moneys appropriated to state</i>	
6	<i>agencies from any revenue source:</i>	
7	Utilities repair and renovation	530,000
8	(Total program all funding sources \$54,124,000)	
9	10. <i>Projects financed by federal funds:</i>	
10	Facility maintenance and repair	934,000
11	(Total program all funding sources \$118,848,000)	
12	Utilities repair and renovation	565,000
13	(Total program all funding sources \$54,124,000)	
14	Programmatic remodeling and renovation	225,000
15	(Total program all funding sources \$7,000,000)	
16	11. <i>All agency totals:</i>	
17	General fund supported borrowing	180,800,000
18	Existing general fund supported borrowing authority	
19	— stewardship property development and local	
20	assistance funds	303,000
21	Program revenue supported borrowing	23,119,000
22	Segregated fund supported borrowing	529,000

1	Segregated fund supported revenue borrowing	4,307,000
2	Program revenue	1,500,000
3	Segregated funds	1,294,000
4	Gifts, grants and other receipts	1,336,000
5	Moneys appropriated to state agencies from any	
6	revenue service	530,000
7	Federal funds	<u>1,724,000</u>
8	Total — All sources of funds	\$ 215,442,000
9	(q) SUMMARY	
10	Total general fund supported borrowing	\$ 247,248,300
11	Total existing general fund supported borrowing	
12	authority — stewardship property development and	
13	local assistance funds	2,702,000
14	Total program revenue supported borrowing	275,110,500
15	Total segregated fund supported borrowing	14,720,500
16	Total segregated fund supported revenue borrowing	10,690,400
17	Total program revenue	7,331,000
18	Total segregated funds	4,477,100
19	Total gifts, grants and other receipts	25,709,000
20	Total moneys appropriated to state agencies from any	
21	revenue source	15,530,000

1	Total federal funds	<u>14,918,000</u>
2	Total — All sources of funds	\$ 618,436,800

3 ***b0231/5.12*** (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects
4 and financing authority enumerated under subsection (1), the building and
5 financing authority enumerated under the previous Authorized State Building
6 Program is continued in the 2003–05 fiscal biennium.

7 ***b0231/5.12*** (3) LOANS. During the 2003–05 fiscal biennium, the building
8 commission may make loans from general fund supported borrowing or the building
9 trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for
10 projects which are to be utilized for programs not funded by general purpose revenue
11 and which are authorized under subsection (1).

12 ***b0231/5.12*** (4) PROJECT CONTINGENCY FUNDING RESERVE.

13 (a) During the 2003–05 fiscal biennium, the building commission may allocate
14 moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as
15 affected by this act, for contingency expenses in connection with any project in the
16 Authorized State Building Program.

17 (b) During the 2003–2005 fiscal biennium, the building commission may
18 allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes,
19 as affected by this act, for capital equipment acquisition in connection with any
20 project in the Authorized State Building Program.

21 ***b0231/5.12*** (5) PHOENIX SPORTS CENTER ADDITION. Notwithstanding section
22 18.04 (1) and (2) of the statutes, the building commission shall not authorize public
23 debt to be contracted for the purpose of financing construction of the Phoenix Sports

1 Center addition at the University of Wisconsin–Green Bay, as enumerated under
2 subsection (1) (g), prior to July 1, 2005.

3 *b0231/5.12* (6) ADJUSTMENT OF TOTALS. In the 2001–03 Authorized State
4 Building Program, the appropriate totals are adjusted to reflect the changes made
5 by SECTIONS 2813e, 2813g, and 2813j of this act.

6 *b0231/5.12* (7) 2001–2003 AUTHORIZED STATE BUILDING PROGRAM DELETION. In
7 2001 Wisconsin Act 16, section 9107 (1) (j) 2., under projects financed by program
8 revenue supported borrowing, the 2001–03 state building project identified as
9 Exposition hall is deleted and the appropriate totals are decreased accordingly.”.

10 *b0100/3.3* **1444**. Page 1065, line 19: after that line insert:

11 *b0100/3.3* “(1d) WISCONSIN DEVELOPMENT FUND GRANTS; PLANT CLOSINGS.

12 (a) *Definitions*. In this subsection:

- 13 1. “Department” means the department of commerce.
14 2. “Secretary” means the secretary of commerce.

15 (b) *Generally*. During the period beginning on the effective date of this
16 paragraph and ending on June 30, 2004, the department shall make grants from the
17 appropriations under section 20.143 (1) (c) and (ie) of the statutes, as affected by this
18 act, to persons to whom any of the following applies:

19 1. The person resides, is located, or, if a municipality, has territory in a county
20 where, during any 12–month period beginning on or after February 1, 2001, a plant
21 closing has eliminated 500 jobs or multiple plant closings have eliminated 1,000 jobs.

22 2. The person resides, is located, or, if a municipality, has territory in a county
23 where a plant closed on or after February 1, 2001, and that had an average

1 unemployment rate of at least 7.5% during any 12-month period beginning on or
2 after February 1, 2001.

3 (b) *Requirements.* The department shall make a grant to a person under
4 paragraph (b) only if all of the following apply:

5 1. The person submits a plan to the department detailing the proposed use of
6 the grant and the secretary approves the plan.

7 2. The person enters into a written agreement with the department that
8 specifies the conditions for the use of the proceeds of the grant, including reporting
9 and auditing requirements.

10 3. The person agrees in writing to submit to the department the reports
11 required under paragraph (d) by the time required under paragraph (d).

12 (d) *Reporting.* If a person receives a grant under this subsection, the person
13 shall submit to the department, within 6 months after spending the full amount of
14 the grant, a report detailing how the grant proceeds were used.

15 (e) *Limit on grants.* The aggregate total of grants made under paragraph (b)
16 may not exceed \$1,000,000.”.

17 ***b0182/1.10* 1445.** Page 1065, line 19: after that line insert:

18 ***b0182/1.10*** “(1z) BROWNFIELDS GRANTS. During fiscal year 2003–04, the
19 department of commerce may review applications submitted to the department by
20 October 25, 2002, for grants under section 560.13 of the statutes and may use the
21 criteria under that section and rules promulgated by the department under that
22 section to make grants of up to a total of \$6,250,000 from the appropriation under
23 section 20.143 (1) (qm) of the statutes to applicants that would have been eligible for
24 grants in fiscal year 2002–03.”.

1 ***b0332/1.3* 1446.** Page 1065, line 19: after that line insert:

2 ***b0332/1.3*** “(2q) WISCONSIN DEVELOPMENT FUND GRANTS; MINORITY BUSINESS
3 OPPORTUNITY COMMITTEE.

4 (a) In this subsection:

5 1. “Department” means the department of commerce.

6 2. “Secretary” means the secretary of commerce.

7 (b) The department shall make a grant of \$100,000 in fiscal year 2003–04 and
8 a grant of \$100,000 in fiscal year 2004–05 to the Wisconsin minority business
9 opportunity committee. The grants shall be made from the appropriations under
10 section 20.143 (1) (c) and (ie) of the statutes, as affected by this act. The grants shall
11 be made only if all of the following apply:

12 1. The Wisconsin minority business opportunity committee submits a plan to
13 the department detailing the proposed use of the grants and the secretary approves
14 the plan.

15 2. The Wisconsin minority business opportunity committee submits a
16 statement to the department indicating that the grants will match federal funding
17 that has or will be provided to the Wisconsin minority business opportunity
18 committee for the proposed use indicated in the plan submitted under subdivision
19 1.

20 3. The Wisconsin minority business opportunity committee enters into a
21 written agreement with the department that specifies the conditions for the use of
22 the proceeds of the grants, including reporting and auditing requirements.

1 4. The Wisconsin minority business opportunity committee agrees in writing
2 to submit to the department the reports required under paragraph (c) by the time
3 required under paragraph (c).

4 (c) If the Wisconsin minority business opportunity committee receives the
5 grants under this subsection, it shall submit to the department, within 6 months
6 after spending the full amount of each grant, a report detailing how the grant
7 proceeds were used.”.

8 ***b0081/1.4* 1447.** Page 1065, line 21: delete lines 21 to 24.

9 ~~***b0234/1.9* 1448.** Page 1065, line 21: delete lines 21 to 24.~~

10 ***b0081/1.5* 1449.** Page 1066, line 1: delete lines 1 and 2.

11 ~~***b0234/1.10* 1450.** Page 1066, line 1: delete lines 1 and 2.~~

12 ***b0155/3.134* 1451.** Page 1068, line 18: delete the material beginning with
13 that line and ending with page 1070, line 2, and substitute:

14 ***b0155/3.134*** “(1b) OFFICE OF STATE HUMAN RESOURCES MANAGEMENT.

15 (a) *Assets and liabilities.* On the effective date of this paragraph, all assets and
16 liabilities of the department of employment relations shall become the assets and
17 liabilities of the office of state human resources management.

18 (b) *Tangible personal property.* On the effective date of this paragraph, all
19 tangible personal property, including records, of the department of employment
20 relations is transferred to the office of state human resources management.

21 (c) *Contracts.* All contracts entered into by the department of employment
22 relations that are in effect on the effective date of this paragraph remain in effect and
23 are transferred to the office of state human resources management. The office of
24 state human resources management shall carry out any obligations under such a

1 contract until the contract is modified or rescinded by the office of state human
2 resources management to the extent allowed under the contract.

3 (d) *Employee transfers and status; position conversion.* On the effective date
4 of this paragraph, all incumbent employees holding classified positions in the
5 department of employment relations are transferred to the office of state human
6 resources management. Employees transferred under this paragraph have all of the
7 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
8 statutes in the office of state human resources management that they enjoyed in the
9 department of employment relations immediately before the transfer.
10 Notwithstanding section 230.28 (4) of the statutes, no employee so transferred who
11 has attained permanent status in class may be required to serve a probationary
12 period. Notwithstanding section 16.505 (1) of the statutes, the director of the office
13 of state human resources management may, during the 2003–05 fiscal biennium,
14 delete one vacant classified position authorized for the office and thereafter create
15 one unclassified position in the office for the purpose of employing the executive
16 assistant authorized under section 230.08 (2) (ya) of the statutes, as created by this
17 act.

18 (e) *Rules and orders.* All rules promulgated by the department of employment
19 relations that are in effect on the effective date of this paragraph remain in effect
20 until their specified expiration dates or until amended or repealed by the office of
21 state human resources management. All orders issued by the department of
22 employment relations that are in effect on the effective date of this paragraph remain
23 in effect until their specified expiration dates or until modified or rescinded by the
24 office of state human resources management.

1 (f) *Pending matters.* Any matter pending with the department of employment
2 relations on the effective date of this paragraph is transferred to the office of state
3 human resources management and all materials submitted to or actions taken by the
4 department of employment relations with respect to the pending matter are
5 considered as having been submitted to or taken by the office of state human
6 resources management.”.

7 *b0094/1.3* **1452.** Page 1070, line 20: delete “the first calendar quarter of
8 2004” and substitute “the calendar quarter occurring in 2004 during which the
9 anniversary of the effective date of the limited liability company’s articles of
10 organization under section 183.0111 of the statutes occurs”.

11 *b0085/1.1* **1453.** Page 1072, line 9: delete the material beginning with that
12 line and ending with page 1073, line 8.

13 *b0147/2.2* **1454.** Page 1073, line 8: after that line insert:

14 *b0147/2.2* “(1f) DENTAL CLINIC START-UP COSTS. From the appropriation under
15 section 20.435 (5) (dm) of the statutes, the department of health and family services
16 shall distribute \$50,000 in state fiscal year 2003–04 for payment to support one–time
17 start–up costs for the tri–county dental clinic in the city of Appleton that will serve
18 low–income persons in the counties of Winnebago, Calumet, and Outagamie.”.

19 *b0145/1.16* **1455.** Page 1076, line 12: after that line insert:

20 *b0145/1.16* “(5x) TOBACCO CONTROL ADVISORY COMMITTEE; INITIAL
21 APPOINTMENTS. Notwithstanding the length of terms specified in section 255.15 (2m)
22 (a) (intro.) of the statutes, as created by this act, the initial members of the tobacco
23 control advisory committee shall be appointed by the first day of the 4th month
24 beginning after the effective date of this subsection for the following terms:

1 (a) The members specified in section 255.15 (2m) (a) 1. to 3. of the statutes, as
2 created by this act, for terms expiring on July 1, 2008.

3 (b) The members specified in section 255.15 (2m) (a) 4. to 7. of the statutes, as
4 created by this act, for terms expiring on July 1, 2007.

5 (c) The members specified in section 255.15 (2m) (a) 8. to 10. and 14. of the
6 statutes, as created by this act, for terms expiring on July 1, 2006.”.

7 *b0295/1.2* **1456.** Page 1076, line 13: delete lines 13 to 16.

8 *b0077/2.1* **1457.** Page 1076, line 17: delete lines 17 to 24.

9 *b0368/3.1* **1458.** Page 1076, line 24: after that line insert:

10 *b0368/3.1* “(7c) PAYMENT INCREASES FOR HEALTH MAINTENANCE ORGANIZATIONS.
11 If before July 1, 2005, the department of health and family services determines that
12 supplemental rebate agreements entered into, or prior authorization requirements
13 imposed, in accordance with section 49.45 (49m) of the statutes, as created by this
14 act, generate more rebate earnings or more savings in spending on prescription
15 drugs under the Medical Assistance program or the Badger Care health care
16 program or under the program under section 49.688 of the statutes, than are
17 allocated for expenditure under the 2003–05 biennial budget act, as determined by
18 the department of health and family services, the department of health and family
19 services shall submit a plan, including any proposed appropriation transfers that are
20 necessary to implement the plan, to the secretary of administration to use the
21 additional earnings or savings to fund increases in rates paid to health care
22 maintenance organizations under the Medical Assistance program and the Badger
23 Care health care program. If the secretary approves the plan, the secretary shall
24 submit the plan to the joint committee on finance. If the cochairpersons of the

1 committee do not notify the secretary within 14 working days after the date of the
2 secretary's submittal that the committee has scheduled a meeting for the purpose of
3 reviewing the plan, the department of health and family services may implement the
4 plan as proposed by the secretary. If, within 14 working days after the date of the
5 secretary's submittal, the cochairpersons of the committee notify the secretary that
6 the committee has scheduled a meeting for the purpose of reviewing the proposed
7 plan, the department of health and family services may implement the plan only
8 upon approval of the committee.”.

9 *b0285/3.5* **1459.** Page 1077, line 14: after that line insert:

10 *b0285/3.5* “(8c) AUTISM SPECTRUM DISORDER WAIVER. As part of waivers
11 requested under 2001 Wisconsin Act 16, section 9123 (16rs) (b), the department of
12 health and family services may, by January 1, 2004, seek a waiver under 42 USC
13 1396n (c) permitting Medical Assistance reimbursement on a statewide basis for
14 certain in-home habilitation services specified in the waiver request for children
15 who are diagnosed with an autism spectrum disorder.”.

16 *b0293/P3.3* **1460.** Page 1077, line 14: after that line insert:

17 *b0293/P3.3* “(8w) PRESCRIPTION DRUG PRIOR AUTHORIZATION REPORT. By
18 January 1, 2004, the department of health and family services shall report to the
19 governor, the members of the joint committee on finance, and, in the manner
20 provided under section 13.172 (3) of the statutes, the appropriate standing
21 committees of the legislature on all of the following:

22 (a) The name and therapeutic class of each prescription drug for which the
23 department requires prior authorization under the Medical Assistance program or
24 the program under section 49.665 or 49.668 of the statutes.

1 (b) The criteria for approving prior authorization requests for each prescription
2 drug identified under paragraph (a).”

3 *b0079/1.1* **1461**. Page 1077, line 15: delete the material beginning with
4 that line and ending with page 1078, line 17.

5 ~~*b0033/24.38* **1462**. Page 1078, line 15: delete “13.72” and substitute~~

6 “13.172v.”

~~***NOTE: Corrects cross-reference.~~

7 *b0098/4.5* **1463**. Page 1078, line 17: after that line insert:

8 *b0098/4.5* “(9c) USE OF INCOME AUGMENTATION REVENUE.

9 (a) Subject to paragraph (b), from the appropriation account under section
10 20.435 (8) (mb) of the statutes, the department of health and family services shall
11 support the costs of all of the following:

12 1. Compliance with the federal Health Insurance Portability and
13 Accountability Act, 42 USC 300gg to 300gg–92.

14 2. Implementation and operation of the statewide automated child welfare
15 information system established under section 46.03 (7) (g) of the statutes.

16 3. Activities to reduce errors in the payment of benefits under the federal Food
17 Stamp Program under 7 USC 2011 to 2036.

18 (b) In supporting the costs specified in paragraph (a), the department of health
19 and family services shall expend revenues received under 42 USC 670 to 679a, 42
20 USC 1395 to 1395dd, and 42 USC 1396 to 1396v received before July 1, 2002, before
21 expending revenues received from those sources after June 30, 2002.”

22 *b0143/1.12* **1464**. Page 1078, line 17: after that line insert:

1 ***b0143/1.12*** “(10h) REQUEST FOR PROPOSALS FOR PLAN ADMINISTRATOR. Not later
2 than the first day of the 7th month beginning after the effective date of this
3 subsection, the department of health and family services shall have prepared, and
4 shall submit to the cochairpersons of the joint committee on finance, a request for
5 proposals for administration of the Health Insurance Risk-Sharing Plan. If the
6 cochairpersons of the joint committee on finance do not notify the secretary of health
7 and family services within 14 working days after receiving the request for proposals
8 that the cochairpersons have scheduled a meeting for the purpose of reviewing the
9 request for proposals, the department of health and family services may issue the
10 request for proposals. If within 14 working days after receiving the request for
11 proposals the cochairpersons notify the secretary of health and family services that
12 the cochairpersons have scheduled a meeting for the purpose of reviewing the
13 request for proposals, the department of health and family services may issue the
14 request for proposals only upon approval of the committee.”

15 ***b0146/2.10* 1465.** Page 1078, line 17: after that line insert:

16 ***b0146/2.10*** “(10k) TRANSFER OF HEALTH CARE INFORMATION TO ENTITY;
17 TRANSITION ASSISTANCE.

18 (a) Before 12 months have elapsed after a contract is agreed upon under section
19 153.05 (2m) of the statutes, as created by this act, the department of health and
20 family services shall provide to the entity under that contract all health care
21 information databases and computer software related to hospitals and ambulatory
22 surgery centers, including manuals, documentation, and program codes, that the
23 department possesses under chapter 153 of the statutes, as affected by this act.

1 (b) The department of health and family services shall provide the entity under
2 contract under section 153.05 (2m) (a) of the statutes, as created by this act, with
3 transition assistance concerning health care data collection and dissemination to
4 assist the entity in ensuring that the entity's program under the contract is
5 functioning by January 1, 2004.”.

6 *b0276/1.6* **1466**. Page 1078, line 17: after that line insert:

7 *b0276/1.6* “(10m) EMERGENCY RULES FOR COVERAGE OF PSYCHOSOCIAL SERVICES.
8 Using the procedure under section 227.24 of the statutes, the department of health
9 and family services may promulgate the rules required under section 49.45 (30e) (b)
10 1. to 3. of the statutes and under section 49.45 (30e) (b) 4. of the statutes, as created
11 by this act, for the period before the effective date of the permanent rules
12 promulgated under section 49.45 (30e) (b) 1. to 3. of the statutes and under section
13 49.45 (30e) (b) 4. of the statutes, as created by this act, but not to exceed the period
14 authorized under section 227.24 (1) (c) and (2) of the statutes. Notwithstanding
15 section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department is not required
16 to provide evidence that promulgating a rule under this subsection as an emergency
17 rule is necessary for the preservation of the public peace, health, safety, or welfare
18 and is not required to provide a finding of emergency for a rule promulgated under
19 this subsection.”.

20 *b0282/3.3* **1467**. Page 1078, line 17: after that line insert:

21 *b0282/3.3* “(11k) MEDICAL ASSISTANCE NURSING HOME BED ASSESSMENT WAIVER
22 REQUEST. By the date that is 60 days after the effective date of this subsection, the
23 department of health and family services shall submit to the joint committee on
24 finance, for review and approval, a request to the secretary of the federal department

1 of health and human services, under 42 USC 1396n (c), for any waivers of federal
2 Medical Assistance program laws necessary to permit exemption of certain facilities
3 with a high proportion of private-pay residents or residents who are recipients of
4 Medical Assistance from the assessment under section 50.14 (2) of the statutes, as
5 affected by this act.

6 ***b0282/3.3*** (11p) REPORT ON EXEMPTING PRIVATE-PAY NURSING HOME RESIDENTS
7 FROM BED ASSESSMENTS. By the date that is 60 days after the effective date of this
8 subsection, the department of health and family services shall submit to the joint
9 committee on finance a report on the feasibility of exempting private-pay residents
10 of facilities from the assessment under section 50.14 (2) of the statutes, as affected
11 by this act.

12 ***b0282/3.3*** (11pd) ASSESSMENT OF FACILITY LICENSED BEDS. If any facility
13 assessments required under section 50.14 (2) (intro.) of the statutes, as affected by
14 this act, that are due on July 1, 2003, and thereafter are paid under the rates
15 specified in section 50.14 (2) (intro.), 2001 statutes, the department of health and
16 family services shall calculate the amounts owing under section 50.14 (2) (intro.) of
17 the statutes, as affected by this act, and require payment by facilities, for deposit in
18 the general fund, or the Medical Assistance trust fund, as applicable, of the increased
19 amounts.”.

20 ***b0287/2.4* 1468.** Page 1078, line 17: after that line insert:

21 ***b0287/2.4*** “(10c) PRIMARY HEALTH CARE PROGRAM CLAIMS. Before July 1, 2004,
22 from the appropriation account under section 20.435 (4) (gp) of the statutes, as
23 affected by this act, the department of health and family services may pay
24 outstanding claims for services provided under section 146.93, 2001 stats.”.