

SENATE BILL 44

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cont.

1 [2001 Wisconsin Act 16] Section 9152 (5y) REQUEST ON WEST CANAL STREET
2 RECONSTRUCTION AND EXTENSION PROJECT FUNDING. A request for additional funds in
3 the 2003-05 fiscal biennium to complete the West Canal Street reconstruction and
4 extension project specified under section 84.03 (3) of the statutes, as created by this
5 act, shall require the city of Milwaukee to make a matching contribution to the
6 amount of the grant to be awarded.

7 *-1021/1.9101* SECTION 9101. Nonstatutory provisions;
8 administration.

9 (1) PROSECUTION OF DRUG CRIMES; DANE COUNTY. From federal and program
10 revenue moneys appropriated to the department of administration for the office of
11 justice assistance under section 20.505 (6) (kp) and (p) of the statutes, the
12 department of administration shall expend \$90,600 in fiscal year 2003-04 and
13 \$95,900 in fiscal year 2004-05 to provide the multijurisdictional enforcement group
14 serving Dane County with funding for one assistant district attorney to prosecute
15 criminal violations of chapter 961 of the statutes.

16 *-1022/1.9101* (2) PROSECUTION OF DRUG CRIMES; MILWAUKEE COUNTY. From
17 federal and program revenue moneys appropriated to the department of
18 administration for the office of justice assistance under section 20.505 (6) (kp) and
19 (p) of the statutes, the department of administration shall expend \$286,300 in fiscal
20 year 2003-04 and \$294,900 in fiscal year 2004-05 to provide the multijurisdictional
21 enforcement group serving Milwaukee County with funding for 3 assistant district
22 attorneys to prosecute criminal violations of chapter 961 of the statutes.

23 *-1634/7.9101* (4) TRANSFER OF HOUSING OPERATIONS TRANSITIONAL PROVISIONS.

24 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
25 liabilities of the department of administration primarily related to the

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1 administration of subchapter II of chapter 16, 2001 stats., other than sections 16.385
2 and 16.39, 2001 stats., as determined by the secretary of administration, shall
3 become the assets and liabilities of the department of commerce.

4 (b) *Position and employee transfers.* All incumbent employees holding
5 positions in the department of administration performing duties primarily related
6 to the administration of subchapter II of chapter 16, 2001 stats., other than sections
7 16.385 and 16.39, 2001 stats., as determined by the secretary of administration, are
8 transferred on the effective date of this paragraph to the department of commerce.

9 (c) *Employee status.* Employees transferred under paragraph (b) have all the
10 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
11 statutes in the department of commerce that they enjoyed in the department of
12 administration immediately before the transfer. Notwithstanding section 230.28 (4)
13 of the statutes, no employee so transferred who has attained permanent status in
14 class is required to serve a probationary period.

15 (d) *Tangible personal property.* On the effective date of this paragraph, all
16 tangible personal property, including records, of the department of administration
17 that is primarily related to the administration of subchapter II of chapter 16, 2001
18 stats., other than sections 16.385 and 16.39, 2001 stats., as determined by the
19 secretary of administration, is transferred to the department of commerce.

20 (e) *Contracts.* All contracts entered into by the department of administration
21 in effect on the effective date of this paragraph that are primarily related to the
22 administration of subchapter II of chapter 16, 2001 stats., other than sections 16.385
23 and 16.39, 2001 stats., as determined by the secretary of administration, remain in
24 effect and are transferred to the department of commerce. The department of
25 commerce shall carry out any obligations under such a contract until the contract is

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1 modified, rescinded by the department of commerce to the extent allowed under the
2 contract, or expires.

3 (f) *Rules and orders.* All rules promulgated by the department of
4 administration in effect on the effective date of this paragraph that are primarily
5 related to the administration of subchapter II of chapter 16, 2001 stats., other than
6 sections 16.385 and 16.39, 2001 stats., remain in effect until their specified
7 expiration date or until amended or repealed by the department of commerce. Any
8 orders issued by the department of administration or the division of housing in the
9 department of administration that are in effect on the effective date of this
10 paragraph and that are primarily related to the administration of subchapter II of
11 chapter 16, 2001 stats., other than sections 16.385 and 16.39, 2001 stats., remain in
12 effect until their specified expiration date or until modified or rescinded by the
13 department of commerce.

14 (g) *Pending matters.* Any matter pending with the department of
15 administration or the division of housing in the department of administration that
16 is primarily related to the administration of subchapter II of chapter 16, 2001 stats.,
17 other than sections 16.385 and 16.39, 2001 stats., is transferred to the department
18 of commerce and all materials submitted to or actions taken by the department of
19 administration or the division of housing in the department of administration with
20 respect to such a matter are considered as having been submitted to or taken by the
21 department of commerce.

22 ✓ ***b0336/2.4*** (4k) DEVELOPMENT OF STATE GOVERNMENT MANAGEMENT SYSTEMS AND
23 WEB SITE.

24 (a) *Definitions.* In this subsection:

25 1. “Department” means the department of administration.

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1 2. “Secretary” means the secretary of administration.

2 3. “State agency” means an office, department, agency, institution of higher
3 education, association, society, or other body in state government created or
4 authorized to be created by the constitution or any law, which is entitled to expend
5 moneys appropriated by law, except that “state agency” does not include the
6 legislative and judicial branches of state government or an authority.

7 (b) *Competitive sealed proposals.* During the 2003–05 fiscal biennium, the
8 department shall solicit competitive sealed proposals under section 16.75 (2m) of the
9 statutes for systems described in this paragraph. Each system shall be applicable
10 to all state agencies and open to the participation of the legislative and judicial
11 branches of state government and shall permit authorized persons to access the
12 system via an Internet browser or device designed to access the World Wide Web. The
13 systems are as follows:

14 1. A budgeting system that facilitates consideration in the budgeting process
15 of information on the performance of programs, so that state funding decisions may
16 be based on whether state agencies are accomplishing expected results.

17 2. An accounting system.

18 3. A system for the procurement of all laundry services for state–provided
19 uniforms; cleaning, custodial, and laundry supplies; consumable janitorial supplies;
20 all other necessary materials, supplies, and equipment; all other permanent
21 personal property and miscellaneous capital; all contractual services; and all other
22 expenses of a consumable nature for all state agencies and, if participating, for the
23 legislative and judicial branches of state government.

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1 4. A human resources system for the processing of all employment information
2 and payroll transactions and for providing information to state employees
3 concerning their pay and benefits.

4 5. An Internet portal for access to the state agency Web sites and, if
5 participating, Web sites of the legislative and judicial branches of state government.

6 (c) *Additional requirements for procurement system.* A competitive sealed
7 proposal for the system described in paragraph (b) 3. shall satisfy all of the following:

8 1. The proposal shall provide for a system that is designed specifically for the
9 needs of the state but shall provide no initial software customization cost to the state.

10 2. The proposal shall provide for a system that will utilize centralized
11 processing of procurement orders.

12 3. The proposal shall provide for a system that will aggregate invoices for each
13 state agency and, if participating, for the legislative and judicial branches of state
14 government.

15 4. The proposal shall provide for a system that will be integrated with the
16 budgetary information of each state agency and, if participating, with the budgetary
17 information of the legislative and judicial branches of state government and shall
18 facilitate the monthly identification of expenditures in excess of budgeted amounts.

19 5. The proposal shall provide for a system that will allow authorized persons
20 to enter procurement orders via an Internet browser, a device designed to access the
21 World Wide Web, a facsimile transmission, a telephone, or another method of
22 inputting data electronically into the system.

23 6. The proposal shall provide for training via the Internet and shall provide for
24 on-site, in-person training at all major state facilities.

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1 (d) *Status and informational report.* No later than July 1, 2004, the
2 department shall submit a report to the appropriate standing committees of the
3 legislature in the manner provided under section 13.172 (3) of the statutes,
4 indicating all of the following:

5 1. The status of the solicitations under paragraph (b).

6 2. The current estimated cost for implementing proposals that comply with
7 paragraph (b).

8 3. The manner in which the secretary will measure the cost savings and
9 efficiencies achieved through implementation of proposals that comply with
10 paragraph (b) and an estimate of any expected cost savings and efficiencies.

11 4. The feasibility of consolidating all state agency employees performing duties
12 primarily related to state agency procurement into the department's bureau of
13 procurement.

14 (e) *Implementation.* During the 2003–05 fiscal biennium, the department shall
15 implement any portion of a lowest, acceptable competitive sealed proposal solicited
16 under paragraph (b) that may be implemented without statutory changes or
17 additional funding. The department shall include, in the program and financial
18 information required to be forwarded under section 16.42 (1) of the statutes by
19 September 15, 2004, a plan for the implementation, during the 2005–07 fiscal
20 biennium, of the remaining portions of the lowest, acceptable competitive sealed
21 proposals solicited under paragraph (b). The plan shall include all of the following:

22 1. The estimated resources needed to implement the plan.

23 2. Statutory changes that, in the opinion of the department, are needed to
24 implement the plan, including statutory changes requiring all state agencies to

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1 utilize the system described under paragraph (b) 3. for all applicable state agency
2 procurements.

3 3. Within 6 months after implementation of the system described under
4 paragraph (b) 3., the deletion of 88.0 authorized FTE positions that perform duties
5 primarily related to state agency procurement and that are funded with nonfederal
6 moneys.

7 4. The lapse to the general fund from the appropriate appropriation account of
8 any state agency in which a position funded from general purpose revenue is
9 eliminated under subdivision 3. of an amount equal to the salary and fringe benefits
10 budgeted for the position for the balance of each applicable fiscal year; and the
11 transfer to the general fund from the appropriate appropriation account of any state
12 agency in which a position funded from a source other than general purpose revenue
13 or federal revenue is eliminated under subdivision 3. of an amount equal to the salary
14 and fringe benefits budgeted for the position for the balance of each applicable fiscal
15 year.

16 ***-1759/2.9101*** (7) POSITION TRANSFER; EMPLOYEE STATUS. The incumbent
17 employee holding the position specified in SECTION 9159 (8) is transferred on July 1,
18 2003, to the department of administration and has all the rights and the same status
19 under subchapter V of chapter 111 and chapter 230 of the statutes in the department
20 of administration that he or she enjoyed in the department of workforce development
21 immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes,
22 no employee so transferred who has attained permanent status in class is required
23 to serve a probationary period.

24 ***b0207/1.6*** (8c) TRANSFER OF WASTE FACILITY SITING BOARD.

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1 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
2 liabilities of the department of administration primarily related to the functions of
3 the waste facility siting board, as determined by the secretary of administration,
4 shall become the assets and liabilities of the department of natural resources.

5 (b) *Tangible personal property.* On the effective date of this paragraph, all
6 tangible personal property of the department of administration that is primarily
7 related to the functions of the waste facility siting board, as determined by the
8 secretary of administration, is transferred to the department of natural resources.

9 (c) *Contracts.* All contracts entered into by the department of administration
10 in effect on the effective date of this paragraph that are primarily related to the
11 functions of the waste facility siting board, as determined by the secretary of
12 administration, remain in effect and are transferred to the department of natural
13 resources. The department of natural resources shall carry out any obligations
14 under such a contract until the contract is modified or rescinded by the department
15 of natural resources to the extent allowed under the contract.

16 ***b0310/3.6*** (8f) EMPLOYER CONTRIBUTIONS FOR HEALTH INSURANCE PREMIUMS FOR
17 STATE EMPLOYEES.

18 (a) The definitions in section 20.001 of the statutes are applicable in this
19 subsection.

20 (b) The secretary of administration shall determine for each state agency the
21 amount that the agency would have been required to expend under section 40.05 (4)
22 (ag) 1., 2001 stats., during the period that begins on January 1, 2004, and ends on
23 June 30, 2005, and from each appropriation from which the moneys would have been
24 expended, other than appropriations of federal revenues.

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1 (c) From each sum certain appropriation of general purpose revenue identified
2 in paragraph (b), the secretary of administration shall lapse to the general fund the
3 amount specified in paragraph (b) that would otherwise have been expended from
4 each of the appropriations. The secretary shall make the lapse on the day on which
5 the state agency would have been required to make the expenditure. After the
6 secretary makes the lapse, each of the sum certain appropriations is decreased by the
7 amount specified in paragraph (b) for that appropriation.

8 (d) For each sum sufficient appropriation of general purpose revenue identified
9 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05
10 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for
11 that appropriation.

12 (e) From each appropriation of program revenues or program revenues–service
13 identified in paragraph (b), the secretary of administration shall lapse to the general
14 fund the amount specified in paragraph (b) that would otherwise have been
15 expended from each of the appropriations. The secretary shall make the lapse on the
16 day on which the state agency would have been required to make the expenditure.
17 After the secretary makes the lapse, each of the sum certain program revenues or
18 program revenues–service appropriations is decreased by the amount specified in
19 paragraph (b) for that appropriation.

20 (f) From each appropriation of segregated fund revenues or segregated fund
21 revenues — service identified in paragraph (b), the secretary of administration shall
22 lapse to the underlying fund the amount specified in paragraph (b) that would
23 otherwise have been expended from each of the appropriations. The secretary shall
24 make the lapse on the day on which the state agency would have been required to
25 make the expenditure. After the secretary makes the lapse, each of the sum certain

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1 segregated revenues or segregated revenues — service appropriations is decreased
2 by the amount specified in paragraph (b) for that appropriation and the expenditure
3 estimate for each of the appropriations that are not sum certain appropriations is
4 reestimated to subtract the amount specified in paragraph (b) for that appropriation.
5 The secretary shall then transfer the lapsed amounts and an amount equal to the
6 amount subtracted from the estimates to the general fund.

7 ***-0854/7.9101*** (9) STATE AGENCY PAYMENTS RELATING TO UNFUNDED LIABILITIES
8 UNDER THE WISCONSIN RETIREMENT SYSTEM.

9 (a) The definitions in section 20.001 of the statutes are applicable in this
10 subsection, except that “state agency” does not include the department of employee
11 trust funds or the investment board.

12 (b) If obligations are issued under section 16.526 or 16.527 of the statutes, or
13 both, during the 2003–05 fiscal biennium, the secretary of administration shall
14 determine for each state agency the amount that the agency would have been
15 required to expend under sections[✓] 40.05 (2) (b) and 40.05 (4) (b), (bc), and (bw) and
16 subchapter IX of chapter 40 of the statutes during the 2003–05 fiscal biennium had
17 the obligations not been issued, and from each appropriation from which the moneys
18 would have been expended.

19 (c) From each sum certain appropriation of general purpose revenue identified
20 in paragraph (b), the secretary of administration shall lapse to the general fund the
21 amount specified in paragraph (b) that would otherwise have been expended from
22 each of the appropriations. The secretary of administration shall make the lapse on
23 the day on which the state agency would have been required to make the
24 expenditure. After the secretary of administration makes the lapse, each of the sum

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1 certain appropriations is decreased by the amount specified in paragraph (b) for that
2 appropriation.

3 (d) For each sum sufficient appropriation of general purpose revenue identified
4 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05
5 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for
6 that appropriation.

7 (e) 1. Except as provided in subdivision 2., from each appropriation of program
8 revenues or program revenues–service identified in paragraph (b), the secretary of
9 administration shall lapse to the general fund the amount specified in paragraph (b)
10 that would otherwise have been expended from each of the appropriations. The
11 secretary of administration shall make the lapse on the day on which the state
12 agency would have been required to make the expenditure. After the secretary of
13 administration makes the lapse, each of the sum certain program revenues or
14 program revenues–service appropriations is decreased by the amount specified in
15 paragraph (b) for that appropriation.

16 2. From each appropriation of federal revenues, the secretary of administration
17 shall determine the amount that is lapsed to the general fund.

18 (f) 1. Except as provided in subdivision 2., from each appropriation of
19 segregated fund revenues or segregated fund revenues — service identified in
20 paragraph (b), the secretary of administration shall lapse to the underlying fund the
21 amount specified in paragraph (b) that would otherwise have been expended from
22 each of the appropriations. The secretary of administration shall make the lapse on
23 the day on which the state agency would have been required to make the
24 expenditure. After the secretary of administration makes the lapse, each of the sum
25 certain segregated revenues or segregated revenues — service appropriations is

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1 decreased by the amount specified in paragraph (b) for that appropriation, and the
2 expenditure estimate for each of the appropriations that are not sum certain
3 appropriations is reestimated to subtract the amount specified in paragraph (b) for
4 that appropriation. The secretary of administration shall then transfer the lapsed
5 amounts and an amount equal to the amount subtracted from the estimates to the
6 general fund.

7 2. From each appropriation of segregated federal revenues, the secretary of
8 administration shall determine the amount that is transferred to the general fund.

9 ***b0210/2.34*** (9q) APPROPRIATION ACCOUNT LAPSES AND FUND TRANSFERS
10 RESULTING FROM WISCONSIN RETIREMENT SYSTEM CONTRIBUTIONS SAVINGS.

11 (a) *Definitions.* The definitions in section 20.001 of the statutes are applicable
12 in this subsection, except that “state agency” does not include the department of
13 employee trust funds or the investment board.

14 (b) *Determination of credit amounts.* If obligations are issued under section
15 16.526 or 16.527 of the statutes, or both, during the 2003–04 fiscal year, the secretary
16 of administration shall determine for each state agency any amount credited by the
17 department of employee trust funds to the state agency’s appropriations from
18 program revenues, program revenues–service, segregated fund revenues, and
19 segregated fund revenues — service during the 2003–04 fiscal year, other than
20 amounts described in SECTION 9101 (9) (b) of this act, that represents an overpayment
21 of a liability due to the issuance of the obligations.

22 (c) *Lapses and transfers.*

23 1. During the 2003–04 fiscal year, the secretary of administration shall lapse
24 from each state agency’s appropriations from program revenues and program

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1 revenues—service to the general fund the amounts calculated by the secretary under
2 paragraph (b) for those appropriations.

3 2. During the 2003–04 fiscal year, the secretary of administration shall lapse
4 from each state agency’s appropriations from segregated fund revenues and
5 segregated fund revenues — service to the appropriate segregated fund the amount
6 calculated by the secretary under paragraph (b) for those appropriations. After
7 making this lapse, the secretary shall transfer from the appropriate segregated fund
8 to the general fund an amount equal to the lapse.

9 ***b0213/3.20*** (9x) ATTORNEY POSITIONS.

10 (a) In this subsection, “state agency” means an office, commission, department,
11 independent agency, or board in the executive branch of state government, excluding
12 the Board of Regents of the University of Wisconsin System.

13 (b) On January 2, 2004, all attorney positions in all state agencies that are
14 vacant on that date are eliminated. If fewer than 31.0 FTE attorney positions in all
15 state agencies are vacant on January 2, 2004, there are eliminated the requisite
16 number of FTE attorney positions, as identified by the secretary of administration,
17 so that a total of 31.0 FTE attorney positions are eliminated.

18 (c) 1. On January 2, 2004, the secretary of administration shall lapse to the
19 general fund from the appropriate appropriation account of any state agency in
20 which a position funded from general purpose revenue is eliminated under
21 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the
22 position for the balance of the 2003–04 fiscal year; and shall transfer to the general
23 fund from the appropriate appropriation account of any state agency in which a
24 position funded from a source other than general purpose revenue or federal revenue

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1 is eliminated under paragraph (b) an amount equal to the salary and fringe benefits
2 budgeted for the position for the balance of the 2003–04 fiscal year.

3 2. On July 1, 2004, the secretary of administration shall lapse to the general
4 fund from the appropriate appropriation account of any state agency in which a
5 position funded from general purpose revenue is eliminated under paragraph (b) an
6 amount equal to the salary and fringe benefits budgeted for the position for the
7 2004–05 fiscal year; and shall transfer to the general fund from the appropriate
8 appropriation account of any state agency in which a position funded from a source
9 other than general purpose revenue or federal revenue is eliminated under
10 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the
11 position for the 2004–05 fiscal year.

12 ***-2020/2.9101*** (10) TRANSITIONAL FUNDING OF HOUSING OPERATIONS.
13 Notwithstanding the requirement under section 20.001 (3) (a) of the statutes that
14 annual appropriations are expendable only up to the amount shown in the schedule
15 and only for the fiscal year for which made, and notwithstanding the requirement
16 under section 20.001 (3) (b) of the statutes that biennial appropriations are
17 expendable only up to the total amount shown in the schedule for both years and only
18 for the biennium for which made, during the period that begins on the effective date
19 of this subsection and ends on the 30th day after the effective date of this subsection,
20 the annual and biennial appropriations to the department of administration under
21 section 20.505 (7) of the statutes provided for the 2002–03 fiscal year shall remain
22 in effect until the 30th day after the effective date of this subsection, except that, for
23 the annual appropriations, the department of administration may not expend or
24 encumber more than one-twelfth of the amounts appropriated for the 2002–03 fiscal
25 year from each such appropriation and, for the biennial appropriations, the

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1 department of administration may not expend or encumber more than one-twelfth
2 of the amounts shown in the schedule for the 2002-03 fiscal year from each such
3 appropriation.

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4 *b0134/3.4* (11p) YOUTH DIVERSION GRANT REDUCTIONS.
5 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the
6 statutes, the office of justice assistance shall reduce the amount of money allocated
7 under section 16.964 (8) (a) of the statutes by \$21,200 in fiscal year 2003-04 and by
8 \$1,600 in fiscal year 2004-05.
9 (b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the
10 statutes, the office of justice assistance shall reduce the amount of money allocated
11 for each of the 4 contracts specified under section 16.964 (8) (c) of the statutes by
12 \$6,400 in fiscal year 2003-04 and by \$500 in fiscal year 2004-05.

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13 *b0231/5.11* (10z) ENCUMBRANCE OF CERTAIN MONEYS FOR CONSTRUCTION OF A
14 VETERINARY DIAGNOSTIC LABORATORY. The secretary of administration, on a continuing
15 basis, shall encumber moneys from the appropriation account under section 20.285
16 (1) (je) of the statutes, as affected by this act, to reimburse section 20.866 (1) (u) of
17 the statutes for the payment of principal and interest costs incurred in financing the
18 construction of the veterinary diagnostic laboratory enumerated in 2001 Wisconsin
19 Act 16, section 9107 (1) (m) 1. The secretary of administration shall encumber these
20 moneys as soon as practicable after ensuring that the general program operations
21 of the veterinary diagnostic laboratory are adequately funded.

22 *b0232/1.1* (12p) APPLICATION FOR FEDERAL REIMBURSEMENT FOR CERTAIN
23 ELECTION-RELATED EXPENDITURES. The department of administration shall ensure
24 that this state does not seek reimbursement from the federal government under Title
25 II of P.L. 107-252 for expenditures made by this state to implement a statewide

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1 computerized registration system from moneys that were allocated for this purpose
2 by the joint committee on finance at its meeting under section 13.10 of the statutes
3 in December 2002.

4 ***b0263/2.3*** (11q) REVIEW OF STATE OFFICE SPACE UTILIZATION AND CONSOLIDATION

5 PLAN. The department of administration shall review the occupancy of all
6 state-owned office buildings and office space leased by the state and, based upon that
7 review, develop a plan for greater centralization of the offices of state agencies or
8 subunits thereof into state-owned office buildings and reduction of the amount of
9 office space leased by the state. The department of administration shall submit the
10 plan to the cochairpersons of the joint committee on finance no later than January
11 1, 2004.

12 ***b0270/2.2*** (13p) ASSISTANT DISTRICT ATTORNEYS; BYRNE GRANT AND PENALTY

13 ASSESSMENT EXPENDITURES.

14 (a) The department of administration shall allocate \$165,000 from the
15 appropriation account under section 20.505 (6) (kp) of the statutes, as affected by the
16 acts of 2003, and \$495,000 from the appropriation account under section 20.505 (6)
17 (p) of the statutes, as affected by the acts of 2003, in each year of the 2003–05 fiscal
18 biennium to fund 11.0 FTE assistant district attorney positions.

19 (b) From the appropriation account under section 20.505 (6) (kp) of the statutes,
20 as affected by the acts of 2003, the department of administration shall allocate the
21 following amounts for the following programs in each year of the 2003–05 fiscal
22 biennium:

23 1. For the children's community programs under section 16.964 (9) of the
24 statutes, as affected by the acts of 2003, \$46,300.

25 2. For mentoring, truancy, and supervision programs, \$165,000.

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1 3. For local anti-drug task forces grants, \$800,000.

2 4. For special projects under the governor's commission on law enforcement
3 and crime, \$71,700.

4 5. For grants to local law enforcement agencies for the Wisconsin incident
5 based reporting system, \$63,900.

6 (c) Notwithstanding the amounts in paragraph (b) and section 16.964 (9) of the
7 statutes, as affected by the acts of 2003, the department of administration shall
8 reduce the total amount of money allocated from the appropriation account under
9 section 20.505 (6) (kp) of the statutes, as affected by the acts of 2003, for programs
10 under paragraph (b) by \$22,300 in each year of the 2003-05 fiscal biennium to fund
11 the assistant district attorney positions under paragraph (a).

12 ***b0306/4.49*** (10d) TRANSFER OF EDUCATIONAL TECHNOLOGY PROGRAMS.

13 (a) The authorized FTE positions for the department of administration, funded
14 from the appropriation under section 20.505 (4) (hc) of the statutes are increased by
15 0.5 PR position on the effective date of this subsection for the administration of
16 technology for educational achievement programs under subchapter IX of chapter 16
17 of the statutes, as created by this act.

18 (b) The authorized FTE positions for the department of administration, funded
19 from the appropriation under section 20.505 (4) (mp) of the statutes, as affected by
20 this act, are increased by 0.5 FED position on the effective date of this subsection for
21 the administration of technology for educational achievement programs under
22 subchapter IX of chapter 16 of the statutes, as created by this act.

23 (c) The authorized FTE positions for the department of administration, funded
24 from the appropriation under section 20.505 (4) (s) of the statutes, as affected by this
25 act, are increased by 1.0 SEG position on the effective date of this subsection for the

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administration of technology for educational achievement programs under subchapter IX of chapter 16 of the statutes, as created by this act.

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b0328/1.1 (12d) REPORT REGARDING EXPENDITURES RELATING TO GAMING COMPACT AMENDMENTS. No later than September 1, 2004, the department of administration shall submit a report to the joint committee on finance regarding the department's supplies and services expenditures in fiscal year 2003-04 relating to the expanded responsibilities of the office of Indian gaming under the 2003 state-tribal gaming compact amendments.

b0336/2.5 (14p) PRINTED PUBLICATIONS.

(a) In this subsection:

1. "Department" has the meaning given for "executive branch agency" in section 16.70 (4) of the statutes.

2. "Federal revenues" has the meaning given in section 20.001 (2) (e) of the statutes.

3. "General purpose revenues" has the meaning given in section 20.001 (2) (a) of the statutes.

4. "Program revenues" has the meaning given in section 20.001 (2) (b) or (c) of the statutes.

5. "Program revenues-service" has the meaning given in section 20.001 (2) (c) of the statutes.

6. "Segregated fund revenues" has the meaning given in section 20.001 (2) (d) or (da) of the statutes.

7. "Segregated fund revenues — service" has the meaning given in section 20.001 (2) (da) of the statutes.

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1 (b) Notwithstanding section 16.50 (1) of the statutes, the secretary of
2 administration shall require submission of an expenditure estimate under section
3 16.50 (2) of the statutes for each department that proposes to expend moneys that
4 are not encumbered on the effective date of this paragraph from any revenue source
5 other than federal revenues for printing of any publication during the 2003–05 fiscal
6 biennium that is not required to be printed by the constitution or by law.
7 Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove any
8 such estimate for printing of a publication unless the secretary finds that printing
9 of the publication is essential.

10 (c) Except as provided in paragraph (d), the secretary of administration shall,
11 during the fiscal year for which an expenditure estimate is submitted under
12 paragraph (b), lapse to the general fund the amount of any estimate disapproved
13 under paragraph (b) for expenditure of moneys that are appropriated from any
14 appropriation, other than a sum sufficient appropriation, made from general
15 purpose revenues. Except as provided in paragraph (d), the secretary shall, during
16 the fiscal year for which an expenditure estimate is submitted under paragraph (b),
17 transfer to the general fund the amount of any estimate disapproved under
18 paragraph (b) for the expenditure of moneys that are appropriated from any
19 appropriation, other than a sum sufficient appropriation, made from program
20 revenues, program revenues—service, segregated fund revenues, or segregated fund
21 revenues — service. The secretary shall reestimate to subtract from the expenditure
22 estimate published in the acts of 2003 under section 20.005 (3) of the statutes the
23 amount of any estimate disapproved under paragraph (b) for expenditure of moneys
24 that are appropriated from any sum sufficient appropriation. The secretary shall

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SECTION 9101

1 include any reestimate under this paragraph in his or her submission under section
2 20.004 (2) of the statutes.

3 (d) No lapse or transfer shall be made under this subsection from any
4 appropriation if the lapse or transfer would violate a condition imposed by the federal
5 government on the expenditure of the moneys or if the lapse or transfer would violate
6 state law or the federal or state constitution.

7 (e) If the secretary of administration disapproves an expenditure estimate for
8 the printing of any publication under paragraph (b), the department submitting the
9 estimate shall post the content of the publication that would have been printed on
10 the Internet.

11 ***-1273/P2.9102* SECTION 9102. Nonstatutory provisions; adolescent**
12 **pregnancy prevention and pregnancy services board.**

13 ***-1273/P2.9103* SECTION 9103. Nonstatutory provisions; aging and**
14 **long-term care board.**

15 ***-1111/4.9104* SECTION 9104. Nonstatutory provisions; agriculture,**
16 **trade and consumer protection.**

17 ***b0260/5.18* (3x) CONSUMER PROTECTION REDUCTION PLAN.** On or before
18 November 1, 2003, the department of agriculture, trade and consumer protection
19 shall submit a plan to the joint committee on finance detailing how the department
20 proposes to implement the reduction in positions required by this act relating to the
21 department's consumer protection activities. The plan shall identify the titles of all
22 of the positions that the department proposes to eliminate and the location of those
23 positions. The plan shall also specify how the department plans to reduce costs and
24 shall identify the fringe benefits, supplies, and property that the department
25

SENATE BILL 44

1 proposes to reduce or eliminate. If the cochairpersons of the committee do not notify
2 the department within 14 working days after the date of the department's submittal
3 of the plan that the committee has scheduled a meeting for the purpose of reviewing
4 the plan, the plan may be implemented as proposed by the department. If, within
5 14 working days after the date of the department's submittal, the cochairpersons of
6 the committee notify the department that the committee has scheduled a meeting for
7 the purpose of reviewing the proposed plan, the plan may be implemented only upon
8 approval of the committee.

9 *b0183/5.13* (3z) HOUSEHOLD HAZARDOUS WASTE RULES. The department of
10 agriculture, trade and consumer protection shall administer the household
11 hazardous waste program under section 93.57 of the statutes, as affected by this act,
12 using the rules promulgated by the department of natural resources under section
13 299.41, 2001 stats., until the department of agriculture, trade and consumer
14 protection promulgates rules for the program.

15 *-1273/P2.9105* SECTION 9105. Nonstatutory provisions; arts board.

16 *-1273/P2.9106* SECTION 9106. Nonstatutory provisions; building
17 commission.

18 *b0231/5.12* (1) 2003-05 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal
19 years beginning on July 1, 2003, and ending on June 30, 2005, the Authorized State
20 Building Program is as follows:

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21 (a) DEPARTMENT OF ADMINISTRATION

22 1. *Projects financed by program revenue supported borrowing:*

23 Hill Farms State Office Building remodeling —
24 Phase 1 — Madison

\$ 7,745,400

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SECTION 9106

| | | |
|----|---|------------------|
| 1 | (Total project all funding sources \$9,950,000) | |
| 2 | <i>2. Projects financed by segregated fund supported revenue</i> | |
| 3 | <i>borrowing:</i> | |
| 4 | Hill Farms State Office Building remodeling — Phase 1 — Madison | 2,204,600 |
| 5 | | |
| 6 | (Total project all funding sources \$9,950,000) | |
| 7 | <i>3. Agency totals:</i> | |
| 8 | Program revenue supported borrowing | 7,745,400 |
| 9 | Segregated fund supported revenue borrowing | <u>2,204,600</u> |
| 10 | Total — All sources of funds | \$ 9,950,000 |
| 11 | (b) DEPARTMENT OF CORRECTIONS | |
| 12 | <i>1. Projects financed by general fund supported borrowing:</i> | |
| 13 | Wisconsin Secure Program Facility — Indoor/outdoor recreation facilities remodeling and addition | \$ 3,400,000 |
| 14 | | |
| 15 | Green Bay Correctional Institution — Secure workstations | 1,419,800 |
| 16 | 800 Megahertz radio systems — Statewide | 1,800,000 |
| 17 | <i>2. Agency totals:</i> | |
| 18 | General fund supported borrowing | <u>6,619,800</u> |
| 19 | Total — All sources of funds | \$ 6,619,800 |
| 20 | (c) DEPARTMENT OF MILITARY AFFAIRS | |
| 21 | <i>1. Projects financed by general fund supported borrowing:</i> | |
| 22 | Armory — Camp Douglas | \$ 1,746,900 |
| 23 | (Total project all funding sources \$6,600,000) | |

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| | | |
|----|---|-------------------|
| 1 | Repair and expansion of helicopter parking and taxiways — Madison | 600,000 |
| 2 | (Total project all funding sources \$5,892,000) | |
| 3 | <i>2. Projects financed by federal funds:</i> | |
| 4 | Armory — Camp Douglas | 4,853,100 |
| 5 | (Total project all funding sources \$6,600,000) | |
| 6 | Repair and expansion of helicopter parking and taxiways — Madison | 5,292,000 |
| 7 | (Total project all funding sources \$5,892,000) | |
| 8 | Motor vehicle storage buildings — Antigo, Hayward and Medford | 2,250,000 |
| 9 | <i>3. Agency totals:</i> | |
| 10 | General fund supported borrowing | 2,346,900 |
| 11 | Federal funds | <u>12,395,100</u> |
| 12 | Total — All sources of funds | \$ 14,742,000 |
| 13 | (d) DEPARTMENT OF NATURAL RESOURCES | |
| 14 | <i>1. Projects financed by existing general fund supported</i> | |
| 15 | <i>borrowing authority — stewardship property</i> | |
| 16 | <i>development and local assistance funds:</i> | |
| 17 | Horicon Marsh State Wildlife Area — International Education Center | \$ 250,000 |
| 18 | (Total project all funding sources \$2,864,000) | |
| 19 | Rib Mountain State Park water supply system replacement | 1,093,000 |
| 20 | | |
| 21 | Badger State Trail surfacing | 1,056,000 |
| 22 | <i>2. Projects financed by segregated fund supported borrowing:</i> | |

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SECTION 9106

| | | |
|----|---|------------------|
| 1 | Wild Rose Fish Hatchery renovation — Phase I | 12,710,500 |
| 2 | Horicon Marsh State Wildlife Area — International Education Center | 1,231,000 |
| 3 | (Total project all funding sources \$2,864,000) | |
| 4 | <i>3. Projects financed by segregated funds:</i> | |
| 5 | Ranger stations — Pembine and Winter | 1,586,000 |
| 6 | Wilson State Nursery expansion | 1,351,000 |
| 7 | <i>4. Projects financed by gifts, grants and other receipts:</i> | |
| 8 | Horicon Marsh State Wildlife Area — International Education Center | 1,383,000 |
| 9 | (Total project all funding sources \$2,864,000) | |
| 10 | <i>5. Agency totals:</i> | |
| 11 | Existing general fund supported borrowing authority — stewardship property development and local assistance funds | |
| 12 | | 2,399,000 |
| 13 | Segregated fund supported borrowing | 13,941,500 |
| 14 | Segregated funds | 2,937,000 |
| 15 | Gifts, grants and other receipts | <u>1,383,000</u> |
| 16 | Total — All sources of funds | \$ 20,660,500 |
| 17 | (e) STATE FAIR PARK BOARD | |
| 18 | <i>1. Projects financed by program revenue supported borrowing:</i> | |
| 19 | Land acquisition, parking lot development, racetrack infield improvements and site lighting | \$ 6,000,000 |
| 20 | <i>2. Agency totals:</i> | |
| 21 | Program revenue supported borrowing | <u>6,000,000</u> |

SENATE BILL 44

| | | |
|----|---|------------------|
| 1 | Total — All sources of funds | \$ 6,000,000 |
| 2 | (f) DEPARTMENT OF TRANSPORTATION | |
| 3 | 1. <i>Projects financed by segregated fund supported borrowing:</i> | |
| 4 | Radio towers — Statewide | \$ 250,000 |
| 5 | (Total project all funding sources \$4,428,800) | |
| 6 | 2. <i>Projects financed by segregated fund supported revenue</i> | |
| 7 | <i>borrowing:</i> | |
| 8 | Radio towers — Statewide | 4,178,800 |
| 9 | (Total project all funding sources \$4,428,800) | |
| 10 | 3. <i>Agency totals:</i> | |
| 11 | Segregated fund supported borrowing | 250,000 |
| 12 | Segregated fund supported revenue borrowing | <u>4,178,800</u> |
| 13 | Total — All sources of funds | \$ 4,428,800 |
| 14 | (g) UNIVERSITY OF WISCONSIN SYSTEM | |
| 15 | 1. <i>Projects financed by general fund supported borrowing:</i> | |
| 16 | Extension — WHA television and radio equipment replacement | |
| 17 | | \$ 1,200,000 |
| 18 | (Total project all funding sources \$1,405,000) | |
| 19 | Green Bay — Phoenix Sports Center addition | 7,500,000 |
| 20 | (Total project all funding sources \$30,000,000) | |
| 21 | Madison — Integrated dairy program facilities | 4,834,000 |
| 22 | (Total project all funding sources \$8,268,000) | |

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SECTION 9106

| | | |
|----|--|------------|
| 1 | River Falls — Dairy Learning Center — Phase 2 | 3,782,000 |
| 2 | Superior — Wessman Arena locker room addition | 449,600 |
| 3 | (Total project all funding sources \$1,124,000) | |
| 4 | System — Classroom renovation/instructional technology | 5,000,000 |
| 5 | — Movable and special equipment | 1,500,000 |
| 6 | — Utilities improvements | 15,651,000 |
| 7 | (Total project all funding sources \$19,585,000) | |
| 8 | Whitewater — Upham Hall science building renovation and addition — Phase 2 | 16,743,000 |
| 9 | <i>2. Projects financed by program revenue supported borrowing:</i> | |
| 10 | Eau Claire — Children’s Center | 1,842,000 |
| 11 | Extension — Lowell Hall improvements | 1,144,000 |
| 12 | Green Bay — University Union expansion | 1,400,000 |
| 13 | (Total project all funding sources \$6,000,000) | |
| 14 | La Crosse — Residence hall | 22,344,000 |
| 15 | Madison — Distribution services facility purchase | 5,300,000 |
| 16 | — Parking ramps | 20,000,000 |
| 17 | — Walnut Street steam and chilled-water plant purchase | 90,000,000 |
| 18 | Oshkosh — Recreation and Wellness Center | 20,206,000 |
| 19 | — Titan Stadium expansion | 1,000,000 |
| 20 | (Total project all funding sources \$6,500,000) | |
| 21 | Parkside — Student Union expansion and admissions office | |
| 22 | | 22,164,000 |

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| | | |
|----|---|------------|
| 1 | Platteville — Glenview Commons improvements | 2,946,000 |
| 2 | Stevens Point — University Center remodeling and addition | 16,000,000 |
| 3 | (Total project all funding sources \$16,720,000) | |
| 4 | Stout — Holvid Hall remodeling and addition | 8,570,000 |
| 5 | — Price Commons addition completion | 514,000 |
| 6 | Superior — Wessman Arena locker room addition | 674,400 |
| 7 | (Total project all funding sources \$1,124,000) | |
| 8 | — Student Center renovation — Phase 1 | 7,500,000 |
| 9 | System — Utilities improvements | 3,523,000 |
| 10 | (Total project all funding sources \$19,585,000) | |
| 11 | Whitewater — Conner University Center addition and remodeling — Phase 1 | 7,430,000 |
| 12 | — Moraine Hall remodeling | 1,797,000 |
| 13 | (Total project all funding sources \$2,397,000) | |
| 14 | 3. Projects financed by program revenue: | |
| 15 | Green Bay — University Union expansion | 4,100,000 |
| 16 | (Total project all funding sources \$6,000,000) | |
| 17 | Stevens Point — University Center remodeling and addition | |
| 18 | | 720,000 |
| 19 | (Total project all funding sources \$16,720,000) | |
| 20 | System — Utilities improvements | 411,000 |
| 21 | (Total project all funding sources \$19,585,000) | |
| 22 | Whitewater — Moraine Hall remodeling | 600,000 |

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SECTION 9106

| | | |
|----|--|------------|
| 1 | (Total project all funding sources \$2,397,000) | |
| 2 | <i>4. Projects financed by gifts, grants and other receipts:</i> | |
| 3 | Green Bay — Phoenix Sports Center addition | 7,500,000 |
| 4 | (Total project all funding sources \$30,000,000) | |
| 5 | — University Union expansion | 500,000 |
| 6 | (Total project all funding sources \$6,000,000) | |
| 7 | Madison — Integrated dairy program facilities | 3,434,000 |
| 8 | (Total project all funding sources \$8,268,000) | |
| 9 | — Kemp Station housing | 556,000 |
| 10 | (Total project all funding sources \$696,000) | |
| 11 | — Observatory preservation and remodeling | 3,000,000 |
| 12 | — Hancock Agricultural Research Station — Potato research building | 1,500,000 |
| 13 | Oshkosh — Reeve Union development and plaza | 1,000,000 |
| 14 | — Titan Stadium expansion | 5,500,000 |
| 15 | (Total project all funding sources \$6,500,000) | |
| 16 | <i>5. Projects financed by moneys appropriated to the agency</i> | |
| 17 | <i>from any revenue source:</i> | |
| 18 | Green Bay — Phoenix Sports Center addition | 15,000,000 |
| 19 | (Total project all funding sources \$30,000,000) | |
| 20 | <i>6. Projects financed by federal funds:</i> | |
| 21 | Extension — WHA television and radio equipment replacement | |
| 22 | | 205,000 |

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| | | |
|----|---|----------------|
| 1 | (Total project all funding sources \$1,405,000) | |
| 2 | Madison — Kemp Station housing | 140,000 |
| 3 | (Total project all funding sources \$696,000) | |
| 4 | <i>7. Agency totals:</i> | |
| 5 | General fund supported borrowing | 56,659,600 |
| 6 | Program revenue supported borrowing | 234,354,400 |
| 7 | Program revenue | 5,831,000 |
| 8 | Gifts, grants and other receipts | 22,990,000 |
| 9 | Moneys appropriated to the agency from any revenue source | 15,000,000 |
| 10 | Federal funds | <u>345,000</u> |
| 11 | Total — All sources of funds | \$ 335,180,000 |
| 12 | (h) DEPARTMENT OF VETERANS AFFAIRS | |
| 13 | <i>1. Projects financed by general fund supported borrowing:</i> | |
| 14 | Southern Wisconsin Veterans Retirement Center — Central chilled water plant | \$ 822,000 |
| 15 | (Total project all funding sources \$2,363,700) | |
| 16 | <i>2. Projects financed by program revenue supported borrowing:</i> | |
| 17 | Southern Wisconsin Veterans Retirement Center — Housing unit remodeling | 2,350,000 |
| 18 | Southern Wisconsin Veterans Retirement Center — Central chilled water plant | 1,541,700 |
| 19 | (Total project all funding sources \$2,363,700) | |
| 20 | <i>3. Projects financed by segregated funds:</i> | |
| 21 | Transitional housing unit — Madison | 246,100 |
| 22 | (Total project all funding sources \$700,000) | |

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SECTION 9106

| | | |
|----|--|----------------|
| 1 | <i>4. Projects financed by federal funds:</i> | |
| 2 | Transitional housing unit — Madison | 453,900 |
| 3 | (Total project all funding sources \$700,000) | |
| 4 | <i>5. Agency totals:</i> | |
| 5 | General fund supported borrowing | 822,000 |
| 6 | Program revenue supported borrowing | 3,891,700 |
| 7 | Segregated funds | 246,100 |
| 8 | Federal funds | <u>453,900</u> |
| 9 | Total — All sources of funds | \$ 5,413,700 |
| 10 | (i) ALL AGENCY PROJECT FUNDING | |
| 11 | <i>1. Projects financed by general fund supported borrowing:</i> | |
| 12 | Facility maintenance and repair | \$ 101,543,000 |
| 13 | (Total program all funding sources \$118,848,000) | |
| 14 | Utilities repair and renovation | 41,379,000 |
| 15 | (Total program all funding sources \$54,124,000) | |
| 16 | Health, safety and environmental protection | 22,153,000 |
| 17 | (Total program all funding sources \$24,020,000) | |
| 18 | Preventive maintenance | 6,000,000 |
| 19 | Programmatic remodeling and renovation | 6,775,000 |
| 20 | (Total program all funding sources \$7,000,000) | |
| 21 | Land and property acquisition | 2,950,000 |
| 22 | (Total program all funding sources \$5,450,000) | |

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| | | |
|----|---|------------|
| 1 | <i>2. Projects financed by existing general fund supported</i> | |
| 2 | <i>borrowing authority — stewardship property</i> | |
| 3 | <i>development and local assistance funds:</i> | |
| 4 | Facilities maintenance and repair | 303,000 |
| 5 | (Total program all funding sources \$118,848,000) | |
| 6 | <i>3. Projects financed by program revenue supported borrowing:</i> | |
| 7 | Facility maintenance and repair | 9,642,000 |
| 8 | (Total program all funding sources \$118,848,000) | |
| 9 | Utilities repair and renovation | 10,150,000 |
| 10 | (Total program all funding sources \$54,124,000) | |
| 11 | Health, safety and environmental protection | 827,000 |
| 12 | (Total program all funding sources \$24,020,000) | |
| 13 | Land and property acquisition | 2,500,000 |
| 14 | (Total program all funding sources \$5,450,000) | |
| 15 | <i>4. Projects financed by segregated fund supported borrowing:</i> | |
| 16 | Facility maintenance and repair | |
| 17 | (Total program all funding sources \$118,848,000) | 529,000 |
| 18 | <i>5. Projects financed by segregated fund supported revenue</i> | |
| 19 | <i>borrowing:</i> | |
| 20 | Facility maintenance and repair | 4,307,000 |
| 21 | (Total program all funding sources \$118,848,000) | |
| 22 | <i>6. Projects financed by program revenue:</i> | |

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SECTION 9106

| | | |
|----|--|-----------|
| 1 | Utilities repair and renovation | 1,500,000 |
| 2 | (Total program all funding sources \$51,124,000) | |
| 3 | 7. Projects financed by segregated funds: | |
| 4 | Facility maintenance and repair | 1,294,000 |
| 5 | (Total program all funding sources \$118,848,000) | |
| 6 | 8. Projects financed by gifts, grants and other receipts: | |
| 7 | Facility maintenance and repair | 296,000 |
| 8 | (Total program all funding sources \$118,848,000) | |
| 9 | Health, safety and environmental protection | 1,040,000 |
| 10 | (Total program all funding sources \$24,020,000) | |
| 11 | 9. Projects financed by moneys appropriated to state agencies | |
| 12 | from any revenue source: | |
| 13 | Utilities repair and renovation | 530,000 |
| 14 | (Total program all funding sources \$54,124,000) | |
| 15 | 10. Projects financed by federal funds: | |
| 16 | Facility maintenance and repair | 934,000 |
| 17 | (Total program all funding sources \$118,848,000) | |
| 18 | Utilities repair and renovation | 565,000 |
| 19 | (Total program all funding sources \$54,124,000) | |
| 20 | Programmatic remodeling and renovation | 225,000 |
| 21 | (Total program all funding sources \$7,000,000) | |
| 22 | 11. All agency totals: | |

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| | | |
|----|---|------------------|
| 1 | General fund supported borrowing | 180,800,000 |
| 2 | Existing general fund supported borrowing authority — stewardship property development and local assistance funds | |
| 3 | | 303,000 |
| 4 | Program revenue supported borrowing | 23,119,000 |
| 5 | Segregated fund supported borrowing | 529,000 |
| 6 | Segregated fund supported revenue borrowing | 4,307,000 |
| 7 | Program revenue | 1,500,000 |
| 8 | Segregated funds | 1,294,000 |
| 9 | Gifts, grants and other receipts | 1,336,000 |
| 10 | Moneys appropriated to state agencies from any revenue service | 530,000 |
| 11 | Federal funds | <u>1,724,000</u> |
| 12 | Total — All sources of funds | \$ 215,442,000 |
| 13 | (q) SUMMARY | |
| 14 | Total general fund supported borrowing | \$ 247,248,300 |
| 15 | Total existing general fund supported borrowing authority — stewardship property development and local assistance funds | |
| 16 | | 2,702,000 |
| 17 | Total program revenue supported borrowing | 275,110,500 |
| 18 | Total segregated fund supported borrowing | 14,720,500 |
| 19 | Total segregated fund supported revenue borrowing | 10,690,400 |
| 20 | Total program revenue | 7,331,000 |
| 21 | Total segregated funds | 4,477,100 |

SENATE BILL 44

SECTION 9106

| | | |
|---|---|-------------------|
| 1 | Total gifts, grants and other receipts | 25,709,000 |
| 2 | Total moneys appropriated to state agencies from any revenue source | 15,530,000 |
| 3 | Total federal funds | <u>14,918,000</u> |
| 4 | Total — All sources of funds | \$ 618,436,800 |

6 ***b0231/5.12*** (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects
7 and financing authority enumerated under subsection (1), the building and
8 financing authority enumerated under the previous Authorized State Building
9 Program is continued in the 2003–05 fiscal biennium.

10 ***b0231/5.12*** (3) LOANS. During the 2003–05 fiscal biennium, the building
11 commission may make loans from general fund supported borrowing or the building
12 trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for
13 projects which are to be utilized for programs not funded by general purpose revenue
14 and which are authorized under subsection (1).

15 ***b0231/5.12*** (4) PROJECT CONTINGENCY FUNDING RESERVE.

16 (a) During the 2003–05 fiscal biennium, the building commission may allocate
17 moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as
18 affected by this act, for contingency expenses in connection with any project in the
19 Authorized State Building Program.

20 (b) During the 2003–2005 fiscal biennium, the building commission may
21 allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes,
22 as affected by this act, for capital equipment acquisition in connection with any
23 project in the Authorized State Building Program.

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1 ***b0231/5.12*** (5) PHOENIX SPORTS CENTER ADDITION. Notwithstanding section
2 18.04 (1) and (2) of the statutes, the building commission shall not authorize public
3 debt to be contracted for the purpose of financing construction of the Phoenix Sports
4 Center addition at the University of Wisconsin–Green Bay, as enumerated under
5 subsection (1) (g), prior to July 1, 2005.

6 ***b0231/5.12*** (6) ADJUSTMENT OF TOTALS. In the 2001–03 Authorized State
7 Building Program, the appropriate totals are adjusted to reflect the changes made
8 by SECTIONS 2813e, 2813g, and 2813j of this act.

9 ***b0231/5.12*** (7) 2001–2003 AUTHORIZED STATE BUILDING PROGRAM DELETION. In
10 2001 Wisconsin Act 16, section 9107 (1) (j) 2., under projects financed by program
11 revenue supported borrowing, the 2001–03 state building project identified as
12 Exposition hall is deleted and the appropriate totals are decreased accordingly.

13 ***-1273/P2.9107*** SECTION 9107. **Nonstatutory provisions; child abuse**
14 **and neglect prevention board.**

15 ***-1273/P2.9108*** SECTION 9108. **Nonstatutory provisions; circuit courts.** M

16 ***-1273/P2.9109*** SECTION 9109. **Nonstatutory provisions; commerce.** N

17 ***b0100/3.3*** (1d) WISCONSIN DEVELOPMENT FUND GRANTS; PLANT CLOSINGS.

18 (a) *Definitions.* In this subsection:

19 1. “Department” means the department of commerce.

20 2. “Secretary” means the secretary of commerce.

21 (b) *Generally.* During the period beginning on the effective date of this
22 paragraph and ending on June 30, 2004, the department shall make grants from the
23 appropriations under section 20.143 (1) (c) and (ie) of the statutes, as affected by this
24 act, to persons to whom any of the following applies:

I NS. 899-20

1 as practicable after ensuring that the general program operations of the veterinary
2 diagnostic laboratory are adequately funded.”

3 **12.** Page 1065, line 15: after that line insert:

4 “(1) 2003-05 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years
5 beginning on July 1, 2003, and ending on June 30, 2005, the Authorized State
6 Building Program is as follows:

7 (a) DEPARTMENT OF ADMINISTRATION

8 1. *Projects financed by program revenue supported*

9 *borrowing:*

10 Hill Farms State Office Building remodeling —

11 Phase 1 — Madison \$ 7,745,400

12 (Total project all funding sources \$9,950,000)

13 2. *Projects financed by segregated fund supported revenue*

14 *borrowing:*

15 Hill Farms State Office Building remodeling —

16 Phase 1 — Madison 2,204,600

17 (Total project all funding sources \$9,950,000)

18 3. *Agency totals:*

19 Program revenue supported borrowing 7,745,400

20 Segregated fund supported revenue borrowing 2,204,600

21 Total — All sources of funds \$ 9,950,000

22 (b) DEPARTMENT OF CORRECTIONS

| | | |
|----|--|------------------|
| 1 | 1. <i>Projects financed by general fund supported borrowing:</i> | |
| 2 | Wisconsin Secure Program Facility — Indoor/outdoor | |
| 3 | recreation facilities remodeling and addition | \$ 3,400,000 |
| 4 | Green Bay Correctional Institution — Secure | |
| 5 | workstations | 1,419,800 |
| 6 | 800 Megahertz radio systems — Statewide | 1,800,000 |
| 7 | 2. <i>Agency totals:</i> | |
| 8 | General fund supported borrowing | <u>6,619,800</u> |
| 9 | Total — All sources of funds | \$ 6,619,800 |
| 10 | (c) DEPARTMENT OF MILITARY AFFAIRS | |
| 11 | 1. <i>Projects financed by general fund supported borrowing:</i> | |
| 12 | Armory — Camp Douglas | \$ 1,746,900 |
| 13 | (Total project all funding sources \$6,600,000) | |
| 14 | Repair and expansion of helicopter parking and | |
| 15 | taxiways — Madison | 600,000 |
| 16 | (Total project all funding sources \$5,892,000) | |
| 17 | 2. <i>Projects financed by federal funds:</i> | |
| 18 | Armory — Camp Douglas | 4,853,100 |
| 19 | (Total project all funding sources \$6,600,000) | |
| 20 | Repair and expansion of helicopter parking and | |
| 21 | taxiways — Madison | 5,292,000 |
| 22 | (Total project all funding sources \$5,892,000) | |

| | | |
|----|--|-------------------|
| 1 | Motor vehicle storage buildings — Antigo, Hayward | |
| 2 | and Medford | 2,250,000 |
| 3 | 3. <i>Agency totals:</i> | |
| 4 | General fund supported borrowing | 2,346,900 |
| 5 | Federal funds | <u>12,395,100</u> |
| 6 | Total — All sources of funds | \$ 14,742,000 |
| 7 | (d) DEPARTMENT OF NATURAL RESOURCES | |
| 8 | 1. <i>Projects financed by existing general fund supported</i> | |
| 9 | <i>borrowing authority — stewardship property</i> | |
| 10 | <i>development and local assistance funds:</i> | |
| 11 | Horicon Marsh State Wildlife Area — International | |
| 12 | Education Center | \$ 250,000 |
| 13 | (Total project all funding sources \$2,864,000) | |
| 14 | Rib Mountain State Park water supply system | |
| 15 | replacement | 1,093,000 |
| 16 | Badger State Trail surfacing | 1,056,000 |
| 17 | 2. <i>Projects financed by segregated fund supported</i> | |
| 18 | <i>borrowing:</i> | |
| 19 | Wild Rose Fish Hatchery renovation — Phase 1 | 12,710,500 |
| 20 | Horicon Marsh State Wildlife Area — International | |
| 21 | Education Center | 1,231,000 |
| 22 | (Total project all funding sources \$2,864,000) | |

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| 1 | 3. <i>Projects financed by segregated funds:</i> | |
| 2 | Ranger stations — Pembine and Winter | 1,586,000 |
| 3 | Wilson State Nursery expansion | 1,351,000 |
| 4 | 4. <i>Projects financed by gifts, grants and other receipts:</i> | |
| 5 | Horicon Marsh State Wildlife Area — International | |
| 6 | Education Center | 1,383,000 |
| 7 | (Total project all funding sources \$2,864,000) | |
| 8 | 5. <i>Agency totals:</i> | |
| 9 | Existing general fund supported borrowing authority | |
| 10 | — stewardship property development and local | |
| 11 | assistance funds | 2,399,000 |
| 12 | Segregated fund supported borrowing | 13,941,500 |
| 13 | Segregated funds | 2,937,000 |
| 14 | Gifts, grants and other receipts | <u>1,383,000</u> |
| 15 | Total — All sources of funds | \$ 20,660,500 |
| 16 | (e) STATE FAIR PARK BOARD | |
| 17 | 1. <i>Projects financed by program revenue supported</i> | |
| 18 | <i>borrowing:</i> | |
| 19 | Land acquisition, parking lot development, racetrack | |
| 20 | infield improvements and site lighting | \$ 6,000,000 |
| 21 | 2. <i>Agency totals:</i> | |
| 22 | Program revenue supported borrowing | <u>6,000,000</u> |

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|----|--|------------------|
| 1 | Total — All sources of funds | \$ 6,000,000 |
| 2 | (f) DEPARTMENT OF TRANSPORTATION | |
| 3 | 1. <i>Projects financed by segregated fund supported</i> | |
| 4 | <i>borrowing:</i> | |
| 5 | Radio towers — Statewide | \$ 250,000 |
| 6 | (Total project all funding sources \$4,428,800) | |
| 7 | 2. <i>Projects financed by segregated fund supported revenue</i> | |
| 8 | <i>borrowing:</i> | |
| 9 | Radio towers — Statewide | 4,178,800 |
| 10 | (Total project all funding sources \$4,428,800) | |
| 11 | 3. <i>Agency totals:</i> | |
| 12 | Segregated fund supported borrowing | 250,000 |
| 13 | Segregated fund supported revenue borrowing | <u>4,178,800</u> |
| 14 | Total — All sources of funds | \$ 4,428,800 |
| 15 | (g) UNIVERSITY OF WISCONSIN SYSTEM | |
| 16 | 1. <i>Projects financed by general fund supported borrowing:</i> | |
| 17 | Extension — WHA television and radio equipment | |
| 18 | replacement | \$ 1,200,000 |
| 19 | (Total project all funding sources \$1,405,000) | |
| 20 | Green Bay — Phoenix Sports Center addition | 7,500,000 |
| 21 | (Total project all funding sources \$30,000,000) | |
| 22 | Madison — Integrated dairy program facilities | 4,834,000 |

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|----|--|------------|
| 1 | (Total project all funding sources \$8,268,000) | |
| 2 | River Falls — Dairy Learning Center — Phase 2 | 3,782,000 |
| 3 | Superior — Wessman Arena locker room addition | 449,600 |
| 4 | (Total project all funding sources \$1,124,000) | |
| 5 | System — Classroom renovation/instructional | |
| 6 | technology | 5,000,000 |
| 7 | — Movable and special equipment | 1,500,000 |
| 8 | — Utilities improvements | 15,651,000 |
| 9 | (Total project all funding sources \$19,585,000) | |
| 10 | Whitewater — Upham Hall science building | |
| 11 | renovation and addition — Phase 2 | 16,743,000 |
| 12 | <i>2. Projects financed by program revenue supported</i> | |
| 13 | <i>borrowing:</i> | |
| 14 | Eau Claire — Children's Center | 1,842,000 |
| 15 | Extension — Lowell Hall improvements | 1,144,000 |
| 16 | Green Bay — University Union expansion | 1,400,000 |
| 17 | (Total project all funding sources \$6,000,000) | |
| 18 | La Crosse — Residence hall | 22,344,000 |
| 19 | Madison — Distribution services facility purchase | 5,300,000 |
| 20 | — Parking ramps | 20,000,000 |
| 21 | — Walnut Street steam and chilled-water | |
| 22 | plant purchase | 90,000,000 |

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|----|---|------------|
| 1 | Oshkosh — Recreation and Wellness Center | 20,206,000 |
| 2 | — Titan Stadium expansion | 1,000,000 |
| 3 | (Total project all funding sources \$6,500,000) | |
| 4 | Parkside — Student Union expansion and admissions | |
| 5 | office | 22,164,000 |
| 6 | Platteville — Glenview Commons improvements | 2,946,000 |
| 7 | Stevens Point — University Center remodeling and | |
| 8 | addition | 16,000,000 |
| 9 | (Total project all funding sources \$16,720,000) | |
| 10 | Stout — Holvid Hall remodeling and addition | 8,570,000 |
| 11 | — Price Commons addition completion | 514,000 |
| 12 | Superior — Wessman Arena locker room addition | 674,400 |
| 13 | (Total project all funding sources \$1,124,000) | |
| 14 | — Student Center renovation — Phase 1 | 7,500,000 |
| 15 | System — Utilities improvements | 3,523,000 |
| 16 | (Total project all funding sources \$19,585,000) | |
| 17 | Whitewater — Conner University Center addition | |
| 18 | and remodeling — Phase 1 | 7,430,000 |
| 19 | — Moraine Hall remodeling | 1,797,000 |
| 20 | (Total project all funding sources \$2,397,000) | |
| 21 | 3. <i>Projects financed by program revenue:</i> | |
| 22 | Green Bay — University Union expansion | 4,100,000 |

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| 1 | (Total project all funding sources \$6,000,000) | |
| 2 | Stevens Point — University Center remodeling and | |
| 3 | addition | 720,000 |
| 4 | (Total project all funding sources \$16,720,000) | |
| 5 | System — Utilities improvements | 411,000 |
| 6 | (Total project all funding sources \$19,585,000) | |
| 7 | Whitewater — Moraine Hall remodeling | 600,000 |
| 8 | (Total project all funding sources \$2,397,000) | |
| 9 | 4. <i>Projects financed by gifts, grants and other receipts:</i> | |
| 10 | Green Bay — Phoenix Sports Center addition | 7,500,000 |
| 11 | (Total project all funding sources \$30,000,000) | |
| 12 | — University Union expansion | 500,000 |
| 13 | (Total project all funding sources \$6,000,000) | |
| 14 | Madison — Integrated dairy program facilities | 3,434,000 |
| 15 | (Total project all funding sources \$8,268,000) | |
| 16 | — Kemp Station housing | 556,000 |
| 17 | (Total project all funding sources \$696,000) | |
| 18 | — Observatory preservation and remodel- | |
| 19 | ing | 3,000,000 |
| 20 | — Hancock Agricultural Research Sta- | |
| 21 | tion — Potato research building | 1,500,000 |
| 22 | Oshkosh — Reeve Union development and plaza | 1,000,000 |

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|----|--|----------------|
| 1 | — Titan Stadium expansion | 5,500,000 |
| 2 | (Total project all funding sources \$6,500,000) | |
| 3 | <i>5. Projects financed by moneys appropriated to the agency</i> | |
| 4 | <i>from any revenue source:</i> | |
| 5 | Green Bay — Phoenix Sports Center addition | 15,000,000 |
| 6 | (Total project all funding sources \$30,000,000) | |
| 7 | <i>6. Projects financed by federal funds:</i> | |
| 8 | Extension — WHA television and radio equipment | |
| 9 | replacement | 205,000 |
| 10 | (Total project all funding sources \$1,405,000) | |
| 11 | Madison — Kemp Station housing | 140,000 |
| 12 | (Total project all funding sources \$696,000) | |
| 13 | <i>7. Agency totals:</i> | |
| 14 | General fund supported borrowing | 56,659,600 |
| 15 | Program revenue supported borrowing | 234,354,400 |
| 16 | Program revenue | 5,831,000 |
| 17 | Gifts, grants and other receipts | 22,990,000 |
| 18 | Moneys appropriated to the agency from any revenue | |
| 19 | source | 15,000,000 |
| 20 | Federal funds | <u>345,000</u> |
| 21 | Total — All sources of funds | \$ 335,180,000 |

22 (h) DEPARTMENT OF VETERANS AFFAIRS

| | | |
|----|--|----------------|
| 1 | 1. <i>Projects financed by general fund supported borrowing:</i> | |
| 2 | Southern Wisconsin Veterans Retirement Center — | |
| 3 | Central chilled water plant | \$ 822,000 |
| 4 | (Total project all funding sources \$2,363,700) | |
| 5 | 2. <i>Projects financed by program revenue supported</i> | |
| 6 | <i>borrowing:</i> | |
| 7 | Southern Wisconsin Veterans Retirement Center — | |
| 8 | Housing unit remodeling | 2,350,000 |
| 9 | Southern Wisconsin Veterans Retirement Center — | |
| 10 | Central chilled water plant | 1,541,700 |
| 11 | (Total project all funding sources \$2,363,700) | |
| 12 | 3. <i>Projects financed by segregated funds:</i> | |
| 13 | Transitional housing unit — Madison | 246,100 |
| 14 | (Total project all funding sources \$700,000) | |
| 15 | 4. <i>Projects financed by federal funds:</i> | |
| 16 | Transitional housing unit — Madison | 453,900 |
| 17 | (Total project all funding sources \$700,000) | |
| 18 | 5. <i>Agency totals:</i> | |
| 19 | General fund supported borrowing | 822,000 |
| 20 | Program revenue supported borrowing | 3,891,700 |
| 21 | Segregated funds | 246,100 |
| 22 | Federal funds | <u>453,900</u> |

| | | |
|----|--|----------------|
| 1 | Total — All sources of funds | \$ 5,413,700 |
| 2 | (i) ALL AGENCY PROJECT FUNDING | |
| 3 | 1. <i>Projects financed by general fund supported borrowing:</i> | |
| 4 | Facility maintenance and repair | \$ 101,543,000 |
| 5 | (Total program all funding sources \$118,848,000) | |
| 6 | Utilities repair and renovation | 41,379,000 |
| 7 | (Total program all funding sources \$54,124,000) | |
| 8 | Health, safety and environmental protection | 22,153,000 |
| 9 | (Total program all funding sources \$24,020,000) | |
| 10 | Preventive maintenance | 6,000,000 |
| 11 | Programmatic remodeling and renovation | 6,775,000 |
| 12 | (Total program all funding sources \$7,000,000) | |
| 13 | Land and property acquisition | 2,950,000 |
| 14 | (Total program all funding sources \$5,450,000) | |
| 15 | 2. <i>Projects financed by existing general fund supported</i> | |
| 16 | <i>borrowing authority — stewardship property</i> | |
| 17 | <i>development and local assistance funds:</i> | |
| 18 | Facilities maintenance and repair | 303,000 |
| 19 | (Total program all funding sources \$118,848,000) | |
| 20 | 3. <i>Projects financed by program revenue supported</i> | |
| 21 | <i>borrowing:</i> | |
| 22 | Facility maintenance and repair | 9,642,000 |

| | | |
|----|--|------------|
| 1 | (Total program all funding sources \$118,848,000) | |
| 2 | Utilities repair and renovation | 10,150,000 |
| 3 | (Total program all funding sources \$54,124,000) | |
| 4 | Health, safety and environmental protection | 827,000 |
| 5 | (Total program all funding sources \$24,020,000) | |
| 6 | Land and property acquisition | 2,500,000 |
| 7 | (Total program all funding sources \$5,450,000) | |
| 8 | 4. <i>Projects financed by segregated fund supported</i> | |
| 9 | <i>borrowing:</i> | |
| 10 | Facility maintenance and repair | |
| 11 | (Total program all funding sources \$118,848,000) | 529,000 |
| 12 | 5. <i>Projects financed by segregated fund supported revenue</i> | |
| 13 | <i>borrowing:</i> | |
| 14 | Facility maintenance and repair | 4,307,000 |
| 15 | (Total program all funding sources \$118,848,000) | |
| 16 | 6. <i>Projects financed by program revenue:</i> | |
| 17 | Utilities repair and renovation | 1,500,000 |
| 18 | (Total program all funding sources \$51,124,000) | |
| 19 | 7. <i>Projects financed by segregated funds:</i> | |
| 20 | Facility maintenance and repair | 1,294,000 |
| 21 | (Total program all funding sources \$118,848,000) | |
| 22 | 8. <i>Projects financed by gifts, grants and other receipts:</i> | |

| | | |
|----|---|-------------|
| 1 | Facility maintenance and repair | 296,000 |
| 2 | (Total program all funding sources \$118,848,000) | |
| 3 | Health, safety and environmental protection | 1,040,000 |
| 4 | (Total program all funding sources \$24,020,000) | |
| 5 | 9. <i>Projects financed by moneys appropriated to state</i> | |
| 6 | <i>agencies from any revenue source:</i> | |
| 7 | Utilities repair and renovation | 530,000 |
| 8 | (Total program all funding sources \$54,124,000) | |
| 9 | 10. <i>Projects financed by federal funds:</i> | |
| 10 | Facility maintenance and repair | 934,000 |
| 11 | (Total program all funding sources \$118,848,000) | |
| 12 | Utilities repair and renovation | 565,000 |
| 13 | (Total program all funding sources \$54,124,000) | |
| 14 | Programmatic remodeling and renovation | 225,000 |
| 15 | (Total program all funding sources \$7,000,000) | |
| 16 | 11. <i>All agency totals:</i> | |
| 17 | General fund supported borrowing | 180,800,000 |
| 18 | Existing general fund supported borrowing authority | |
| 19 | — stewardship property development and local | |
| 20 | assistance funds | 303,000 |
| 21 | Program revenue supported borrowing | 23,119,000 |
| 22 | Segregated fund supported borrowing | 529,000 |

| | | |
|----|--|------------------|
| 1 | Segregated fund supported revenue borrowing | 4,307,000 |
| 2 | Program revenue | 1,500,000 |
| 3 | Segregated funds | 1,294,000 |
| 4 | Gifts, grants and other receipts | 1,336,000 |
| 5 | Moneys appropriated to state agencies from any | |
| 6 | revenue service | 530,000 |
| 7 | Federal funds | <u>1,724,000</u> |
| 8 | Total — All sources of funds | \$ 215,442,000 |
| 9 | (q) SUMMARY | |
| 10 | Total general fund supported borrowing | \$ 247,248,300 |
| 11 | Total existing general fund supported borrowing | |
| 12 | authority — stewardship property development and | |
| 13 | local assistance funds | 2,702,000 |
| 14 | Total program revenue supported borrowing | 275,110,500 |
| 15 | Total segregated fund supported borrowing | 14,720,500 |
| 16 | Total segregated fund supported revenue borrowing | 10,690,400 |
| 17 | Total program revenue | 7,331,000 |
| 18 | Total segregated funds | 4,477,100 |
| 19 | Total gifts, grants and other receipts | 25,709,000 |
| 20 | Total moneys appropriated to state agencies from any | |
| 21 | revenue source | 15,530,000 |

end of 899-20

| | | |
|---|------------------------------|----------------|
| 1 | Total federal funds | 14,918,000 |
| 2 | Total — All sources of funds | \$ 618,436,800 |

~~(2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing authority enumerated under subsection (1), the building and financing authority enumerated under the previous Authorized State Building Program is continued in the 2003–05 fiscal biennium.~~

~~(3) LOANS. During the 2003–05 fiscal biennium, the building commission may make loans from general fund supported borrowing or the building trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for projects which are to be utilized for programs not funded by general purpose revenue and which are authorized under subsection (1).~~

~~(4) PROJECT CONTINGENCY FUNDING RESERVE.~~

~~(a) During the 2003–05 fiscal biennium, the building commission may allocate moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as affected by this act, for contingency expenses in connection with any project in the Authorized State Building Program.~~

~~(b) During the 2003–2005 fiscal biennium, the building commission may allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes, as affected by this act, for capital equipment acquisition in connection with any project in the Authorized State Building Program.~~

~~(5) PHOENIX SPORTS CENTER ADDITION. Notwithstanding section 18.04 (1) and (2) of the statutes, the building commission shall not authorize public debt to be contracted for the purpose of financing construction of the Phoenix Sports Center~~