



1	(Total project all funding sources \$42,117,000)	
2	Gates physical education building addition	
3	and remodeling — Superior	13,350,000
4	(Total project all funding sources \$15,700,000)	
5	Computer science classrooms administration	
6	— Platteville	6,956,000
7	Aquatic Science and Technology Education	
8	Center – Phase I — System	450,000
9	(Total project all funding sources \$3,292,000)	
10	Camp Randall Stadium renovation —	
11	Madison	10,000,000
12	(Total project all funding sources \$99,800,000)	
13	Classroom renovation/instructional	
14	technology — System	10,000,000
15	Lapham Hall north wing remodeling —	
16	Milwaukee	9,858,000
17	Mechanical engineering building renovation	
18	and addition — Madison	23,000,000
19	(Total project all funding sources \$33,000,000)	
20	Utility distribution systems upgrade —	
21	Madison	5,000,000
22	3. <i>Projects financed by program revenue</i>	
23	<i>supported borrowing:</i>	

1	Veterinary diagnostic laboratory — Madison	3,600,000 <u>6,100,000</u>
2	(Total project all funding sources \$23,600,000 <u>\$28,500,000</u> )	
3	Fine Arts Center addition and remodeling —	
4	Stevens Point	1,000,000
5	(Total project all funding sources \$26,120,000)	
6	Klotsche Center physical education addition	
7	— Milwaukee	25,327,000
8	(Total project all funding sources \$42,117,000)	
9	Gates physical education building addition	
10	and remodeling — Superior	2,350,000
11	(Total project all funding sources \$15,700,000)	
12	Camp Randall Stadium renovation —	
13	Madison	72,800,000
14	(Total project all funding sources \$99,800,000)	
15	Davies Center addition and remodeling — Eau	
16	Claire	8,510,400
17	University Ridge Golf Course – Phase III —	
18	Madison	10,134,000
19	(Total project all funding sources \$15,560,000)	
20	Animal facilities — Madison	1,200,000
21	Student Union — River Falls	<u>20,451,800</u> <u>24,135,800</u>
22	<u>(Total project all funding sources \$28,786,000)</u>	

1 North campus master plan implementation –  
 2 Phase I — Stout 10,000,000 16,694,000  
 3 Wisconsin agricultural stewardship initiative  
 4 facility — Platteville and Madison – Phase I 1,605,700

5 (Total project all funding sources \$7,504,700)

6 \*b0231/5.10\* SECTION 2813g. 2001 Wisconsin Act 16, section 9107 (1) (m) 3m.  
 7 is created to read:

8 [2001 Wisconsin Act 16] Section 9107 (1)

9 (m) UNIVERSITY OF WISCONSIN SYSTEM

10 3m. *Projects financed by program revenue:*

11 Student Union — River Falls 4,650,200

12 (Total project all funding sources \$28,786,000)

13 \*b0231/5.10\* SECTION 2813j. 2001 Wisconsin Act 16, section 9107 (1) (m) 4. is  
 14 amended to read:

15 [2001 Wisconsin Act 16] Section 9107 (1)

16 (m) UNIVERSITY OF WISCONSIN SYSTEM

17 4. *Projects financed by gifts, grants and other*  
 18 *receipts:*

19 Klotsche Center physical education addition  
 20 — Milwaukee 500,000

21 (Total project all funding sources \$42,117,000)

22 Aquatic Science and Technology Education  
 23 Center – Phase I — System 2,842,000



1 (a) *Definitions.* In this subsection:

2 1. “Department” means the department of administration.

3 2. “Secretary” means the secretary of administration.

4 3. “State agency” means an office, department, agency, institution of higher  
5 education, association, society, or other body in state government created or  
6 authorized to be created by the constitution or any law, which is entitled to expend  
7 moneys appropriated by law, except that “state agency” does not include the  
8 legislative and judicial branches of state government or an authority.

9 (b) *Competitive sealed proposals.* During the 2003–05 fiscal biennium, the  
10 department shall solicit competitive sealed proposals under section 16.75 (2m) of the  
11 statutes for systems described in this paragraph. Each system shall be applicable  
12 to all state agencies and open to the participation of the legislative and judicial  
13 branches of state government and shall permit authorized persons to access the  
14 system via an Internet browser or device designed to access the World Wide Web. The  
15 systems are as follows:

16 1. A budgeting system that facilitates consideration in the budgeting process  
17 of information on the performance of programs, so that state funding decisions may  
18 be based on whether state agencies are accomplishing expected results.

19 2. An accounting system.

20 3. A system for the procurement of all laundry services for state–provided  
21 uniforms; cleaning, custodial, and laundry supplies; consumable janitorial supplies;  
22 all other necessary materials, supplies, and equipment; all other permanent  
23 personal property and miscellaneous capital; all contractual services; and all other  
24 expenses of a consumable nature for all state agencies and, if participating, for the  
25 legislative and judicial branches of state government.

1           4. A human resources system for the processing of all employment information  
2 and payroll transactions and for providing information to state employees  
3 concerning their pay and benefits.

4           5. An Internet portal for access to the state agency Web sites and, if  
5 participating, Web sites of the legislative and judicial branches of state government.

6           (c) *Additional requirements for procurement system.* A competitive sealed  
7 proposal for the system described in paragraph (b) 3. shall satisfy all of the following:

8           1. The proposal shall provide for a system that is designed specifically for the  
9 needs of the state but shall provide no initial software customization cost to the state.

10          2. The proposal shall provide for a system that will utilize centralized  
11 processing of procurement orders.

12          3. The proposal shall provide for a system that will aggregate invoices for each  
13 state agency and, if participating, for the legislative and judicial branches of state  
14 government.

15          4. The proposal shall provide for a system that will be integrated with the  
16 budgetary information of each state agency and, if participating, with the budgetary  
17 information of the legislative and judicial branches of state government and shall  
18 facilitate the monthly identification of expenditures in excess of budgeted amounts.

19          5. The proposal shall provide for a system that will allow authorized persons  
20 to enter procurement orders via an Internet browser, a device designed to access the  
21 World Wide Web, a facsimile transmission, a telephone, or another method of  
22 inputting data electronically into the system.

23          6. The proposal shall provide for training via the Internet and shall provide for  
24 on-site, in-person training at all major state facilities.

1           (d) *Status and informational report.* No later than July 1, 2004, the  
2 department shall submit a report to the appropriate standing committees of the  
3 legislature in the manner provided under section 13.172 (3) of the statutes,  
4 indicating all of the following:

5           1. The status of the solicitations under paragraph (b).

6           2. The current estimated cost for implementing proposals that comply with  
7 paragraph (b).

8           3. The manner in which the secretary will measure the cost savings and  
9 efficiencies achieved through implementation of proposals that comply with  
10 paragraph (b) and an estimate of any expected cost savings and efficiencies.

11           4. The feasibility of consolidating all state agency employees performing duties  
12 primarily related to state agency procurement into the department's bureau of  
13 procurement.

14           (e) *Implementation.* During the 2003–05 fiscal biennium, the department shall  
15 implement any portion of a lowest, acceptable competitive sealed proposal solicited  
16 under paragraph (b) that may be implemented without statutory changes or  
17 additional funding. The department shall include, in the program and financial  
18 information required to be forwarded under section 16.42 (1) of the statutes by  
19 September 15, 2004, a plan for the implementation, during the 2005–07 fiscal  
20 biennium, of the remaining portions of the lowest, acceptable competitive sealed  
21 proposals solicited under paragraph (b). The plan shall include all of the following:

22           1. The estimated resources needed to implement the plan.

23           2. Statutory changes that, in the opinion of the department, are needed to  
24 implement the plan, including statutory changes requiring all state agencies to



1 utilize the system described under paragraph (b) 3. for all applicable state agency  
2 procurements.

3 3. Within 6 months after implementation of the system described under  
4 paragraph (b) 3., the deletion of 88.0 authorized FTE positions that perform duties  
5 primarily related to state agency procurement and that are funded with nonfederal  
6 moneys.

7 4. The lapse to the general fund from the appropriate appropriation account of  
8 any state agency in which a position funded from general purpose revenue is  
9 eliminated under subdivision 3. of an amount equal to the salary and fringe benefits  
10 budgeted for the position for the balance of each applicable fiscal year; and the  
11 transfer to the general fund from the appropriate appropriation account of any state  
12 agency in which a position funded from a source other than general purpose revenue  
13 or federal revenue is eliminated under subdivision 3. of an amount equal to the salary  
14 and fringe benefits budgeted for the position for the balance of each applicable fiscal  
15 year.”.

16 \*b0199/1.37\* **1360.** Page 1057, line 5: delete lines 5 to 10.

17 \*b0070/1.1\* **1361.** Page 1057, line 11: delete lines 11 to 16.

18 \*b0363/2.5\* **1362.** Page 1057, line 25: delete that line.

19 \*b0363/2.6\* **1363.** Page 1058, line 1: delete lines 1 to 8.

20 \*b0207/1.6\* **1364.** Page 1058, line 8: after that line insert:

21 \*b0207/1.6\* “(8c) TRANSFER OF WASTE FACILITY SITING BOARD.

22 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and  
23 liabilities of the department of administration primarily related to the functions of

1 the waste facility siting board, as determined by the secretary of administration,  
2 shall become the assets and liabilities of the department of natural resources.

3 (b) *Tangible personal property.* On the effective date of this paragraph, all  
4 tangible personal property of the department of administration that is primarily  
5 related to the functions of the waste facility siting board, as determined by the  
6 secretary of administration, is transferred to the department of natural resources.

7 (c) *Contracts.* All contracts entered into by the department of administration  
8 in effect on the effective date of this paragraph that are primarily related to the  
9 functions of the waste facility siting board, as determined by the secretary of  
10 administration, remain in effect and are transferred to the department of natural  
11 resources. The department of natural resources shall carry out any obligations  
12 under such a contract until the contract is modified or rescinded by the department  
13 of natural resources to the extent allowed under the contract.”.

14 \*b0310/3.6\* **1365.** Page 1058, line 8: after that line insert:

15 \*b0310/3.6\* “(sf) EMPLOYER CONTRIBUTIONS FOR HEALTH INSURANCE PREMIUMS  
16 FOR STATE EMPLOYEES.

17 (a) The definitions in section 20.001 of the statutes are applicable in this  
18 subsection.

19 (b) The secretary of administration shall determine for each state agency the  
20 amount that the agency would have been required to expend under section 40.05 (4)  
21 (ag) 1., 2001 stats., during the period that begins on January 1, 2004, and ends on  
22 June 30, 2005, and from each appropriation from which the moneys would have been  
23 expended, other than appropriations of federal revenues.

1 (c) From each sum certain appropriation of general purpose revenue identified  
2 in paragraph (b), the secretary of administration shall lapse to the general fund the  
3 amount specified in paragraph (b) that would otherwise have been expended from  
4 each of the appropriations. The secretary shall make the lapse on the day on which  
5 the state agency would have been required to make the expenditure. After the  
6 secretary makes the lapse, each of the sum certain appropriations is decreased by the  
7 amount specified in paragraph (b) for that appropriation.

8 (d) For each sum sufficient appropriation of general purpose revenue identified  
9 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05  
10 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for  
11 that appropriation.

12 (e) From each appropriation of program revenues or program revenues–service  
13 identified in paragraph (b), the secretary of administration shall lapse to the general  
14 fund the amount specified in paragraph (b) that would otherwise have been  
15 expended from each of the appropriations. The secretary shall make the lapse on the  
16 day on which the state agency would have been required to make the expenditure.  
17 After the secretary makes the lapse, each of the sum certain program revenues or  
18 program revenues–service appropriations is decreased by the amount specified in  
19 paragraph (b) for that appropriation.

20 (f) From each appropriation of segregated fund revenues or segregated fund  
21 revenues — service identified in paragraph (b), the secretary of administration shall  
22 lapse to the underlying fund the amount specified in paragraph (b) that would  
23 otherwise have been expended from each of the appropriations. The secretary shall  
24 make the lapse on the day on which the state agency would have been required to  
25 make the expenditure. After the secretary makes the lapse, each of the sum certain

1 segregated revenues or segregated revenues — service appropriations is decreased  
2 by the amount specified in paragraph (b) for that appropriation and the expenditure  
3 estimate for each of the appropriations that are not sum certain appropriations is  
4 reestimated to subtract the amount specified in paragraph (b) for that appropriation.  
5 The secretary shall then transfer the lapsed amounts and an amount equal to the  
6 amount subtracted from the estimates to the general fund.”.

7 \*b0210/2.31\* **1366.** Page 1058, line 9: delete “PRIOR SERVICE LIABILITY” and  
8 substitute “LIABILITIES”.

9 \*b0210/2.33\* **1367.** Page 1058, line 17: after “(b)” insert “and 40.05 (4) (b),  
10 (bc), and (bw) and subchapter IX of chapter 40”.

11 \*b0210/2.32\* **1368.** Page 1058, line 17: delete “section” and substitute  
12 “sections”.

13 \*b0210/2.34\* **1369.** Page 1060, line 8: after that line insert:

14 \*b0210/2.34\* “(9q) APPROPRIATION ACCOUNT LAPSES AND FUND TRANSFERS  
15 RESULTING FROM WISCONSIN RETIREMENT SYSTEM CONTRIBUTIONS SAVINGS.

16 (a) *Definitions.* The definitions in section 20.001 of the statutes are applicable  
17 in this subsection, except that “state agency” does not include the department of  
18 employee trust funds or the investment board.

19 (b) *Determination of credit amounts.* If obligations are issued under section  
20 16.526 or 16.527 of the statutes, or both, during the 2003–04 fiscal year, the secretary  
21 of administration shall determine for each state agency any amount credited by the  
22 department of employee trust funds to the state agency’s appropriations from  
23 program revenues, program revenues–service, segregated fund revenues, and  
24 segregated fund revenues — service during the 2003–04 fiscal year, other than

1 amounts described in SECTION 9101 (9) (b) of this act, that represents an overpayment  
2 of a liability due to the issuance of the obligations.

3 (c) *Lapses and transfers.*

4 1. During the 2003–04 fiscal year, the secretary of administration shall lapse  
5 from each state agency’s appropriations from program revenues and program  
6 revenues—service to the general fund the amounts calculated by the secretary under  
7 paragraph (b) for those appropriations.

8 2. During the 2003–04 fiscal year, the secretary of administration shall lapse  
9 from each state agency’s appropriations from segregated fund revenues and  
10 segregated fund revenues — service to the appropriate segregated fund the amount  
11 calculated by the secretary under paragraph (b) for those appropriations. After  
12 making this lapse, the secretary shall transfer from the appropriate segregated fund  
13 to the general fund an amount equal to the lapse.”.

14 \*b0213/3.20\* ~~1370~~ Page 1060, line 8: after that line insert:

15 \*b0213/3.20\* “(9x) ATTORNEY POSITIONS.

16 (a) In this subsection, “state agency” means an office, commission, department,  
17 independent agency, or board in the executive branch of state government, excluding  
18 the Board of Regents of the University of Wisconsin System.

19 (b) On January 2, 2004, all attorney positions in all state agencies that are  
20 vacant on that date are eliminated. If fewer than 31.0 FTE attorney positions in all  
21 state agencies are vacant on January 2, 2004, there are eliminated the requisite  
22 number of FTE attorney positions, as identified by the secretary of administration,  
23 so that a total of 31.0 FTE attorney positions are eliminated.

1 (c) 1. On January 2, 2004, the secretary of administration shall lapse to the  
2 general fund from the appropriate appropriation account of any state agency in  
3 which a position funded from general purpose revenue is eliminated under  
4 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
5 position for the balance of the 2003–04 fiscal year; and shall transfer to the general  
6 fund from the appropriate appropriation account of any state agency in which a  
7 position funded from a source other than general purpose revenue or federal revenue  
8 is eliminated under paragraph (b) an amount equal to the salary and fringe benefits  
9 budgeted for the position for the balance of the 2003–04 fiscal year.

10 2. On July 1, 2004, the secretary of administration shall lapse to the general  
11 fund from the appropriate appropriation account of any state agency in which a  
12 position funded from general purpose revenue is eliminated under paragraph (b) an  
13 amount equal to the salary and fringe benefits budgeted for the position for the  
14 2004–05 fiscal year; and shall transfer to the general fund from the appropriate  
15 appropriation account of any state agency in which a position funded from a source  
16 other than general purpose revenue or federal revenue is eliminated under  
17 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
18 position for the 2004–05 fiscal year.”.

19 \*b0134/3.4\* **1371**. Page 1060, line 24: after that line insert:

20 \*b0134/3.4\* (11p) YOUTH DIVERSION GRANT REDUCTIONS.

21 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the  
22 statutes, the office of justice assistance shall reduce the amount of money allocated  
23 under section 16.964 (8) (a) of the statutes by \$21,200 in fiscal year 2003–04 and by  
24 \$1,600 in fiscal year 2004–05.

1 (b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the  
2 statutes, the office of justice assistance shall reduce the amount of money allocated  
3 for each of the 4 contracts specified under section 16.964 (8) (c) of the statutes by  
4 \$6,400 in fiscal year 2003–04 and by \$500 in fiscal year 2004–05.”.

5 \*b0231/5.11\* ~~1372~~. Page 1060, line 24: after that line insert:

6 \*b0231/5.11\* “(10z) ENCUMBRANCE OF CERTAIN MONEYS FOR CONSTRUCTION OF A  
7 VETERINARY DIAGNOSTIC LABORATORY. The secretary of administration, on a continuing  
8 basis, shall encumber moneys from the appropriation account under section 20.285  
9 (1) (je) of the statutes, as affected by this act, to reimburse section 20.866 (1) (u) of  
10 the statutes for the payment of principal and interest costs incurred in financing the  
11 construction of the veterinary diagnostic laboratory enumerated in 2001 Wisconsin  
12 Act 16, section 9107 (1) (m) 1. The secretary of administration shall encumber these  
13 moneys as soon as practicable after ensuring that the general program operations  
14 of the veterinary diagnostic laboratory are adequately funded.”.

15 \*b0232/1.1\* ~~1373~~. Page 1060, line 24: after that line insert:

16 \*b0232/1.1\* “(12p) APPLICATION FOR FEDERAL REIMBURSEMENT FOR CERTAIN  
17 ELECTION-RELATED EXPENDITURES. The department of administration shall ensure  
18 that this state does not seek reimbursement from the federal government under Title  
19 II of P.L. 107–252 for expenditures made by this state to implement a statewide  
20 computerized registration system from moneys that were allocated for this purpose  
21 by the joint committee on finance at its meeting under section 13.10 of the statutes  
22 in December 2002.”.

23 \*b0263/2.3\* ~~1374~~. Page 1060, line 24: after that line insert:

1           **\*b0263/2.3\***“(11q) REVIEW OF STATE OFFICE SPACE UTILIZATION AND CONSOLIDATION  
2 PLAN. The department of administration shall review the occupancy of all  
3 state-owned office buildings and office space leased by the state and, based upon that  
4 review, develop a plan for greater centralization of the offices of state agencies or  
5 subunits thereof into state-owned office buildings and reduction of the amount of  
6 office space leased by the state. The department of administration shall submit the  
7 plan to the cochairpersons of the joint committee on finance no later than January  
8 1, 2004.”.

9           **\*b0270/2.2\* 1375.** Page 1060, line 24: after that line insert:

10           **\*b0270/2.2\***“(13p) ASSISTANT DISTRICT ATTORNEYS; BYRNE GRANT AND PENALTY  
11 ASSESSMENT EXPENDITURES.

12           (a) The department of administration shall allocate \$165,000 from the  
13 appropriation account under section 20.505 (6) (kp) of the statutes, as affected by the  
14 acts of 2003, and \$495,000 from the appropriation account under section 20.505 (6)  
15 (p) of the statutes, as affected by the acts of 2003, in each year of the 2003–05 fiscal  
16 biennium to fund 11.0 FTE assistant district attorney positions.

17           (b) From the appropriation account under section 20.505 (6) (kp) of the statutes,  
18 as affected by the acts of 2003, the department of administration shall allocate the  
19 following amounts for the following programs in each year of the 2003–05 fiscal  
20 biennium:

21           1. For the children’s community programs under section 16.964 (9) of the  
22 statutes, as affected by the acts of 2003, \$46,300.

23           2. For mentoring, truancy, and supervision programs, \$165,000.

24           3. For local anti–drug task forces grants, \$800,000.



1           4. For special projects under the governor's commission on law enforcement  
2 and crime, \$71,700.

3           5. For grants to local law enforcement agencies for the Wisconsin incident  
4 based reporting system, \$63,900.

5           (c) Notwithstanding the amounts in paragraph (b) and section 16.964 (9) of the  
6 statutes, as affected by the acts of 2003, the department of administration shall  
7 reduce the total amount of money allocated from the appropriation account under  
8 section 20.505 (6) (kp) of the statutes, as affected by the acts of 2003, for programs  
9 under paragraph (b) by \$22,300 in each year of the 2003–05 fiscal biennium to fund  
10 the assistant district attorney positions under paragraph (a).”.

11           \*~~b0306/4.49~~\* **1376**. Page 1060, line 24: after that line insert:

12           \*~~b0306/4.49~~\*“(10d) TRANSFER OF EDUCATIONAL TECHNOLOGY PROGRAMS.

13           (a) The authorized FTE positions for the department of administration, funded  
14 from the appropriation under section 20.505 (4) (hc) of the statutes are increased by  
15 0.5 PR position on the effective date of this subsection for the administration of  
16 technology for educational achievement programs under subchapter IX of chapter 16  
17 of the statutes, as created by this act.

18           (b) The authorized FTE positions for the department of administration, funded  
19 from the appropriation under section 20.505 (4) (mp) of the statutes, as affected by  
20 this act, are increased by 0.5 FED position on the effective date of this subsection for  
21 the administration of technology for educational achievement programs under  
22 subchapter IX of chapter 16 of the statutes, as created by this act.

23           (c) The authorized FTE positions for the department of administration, funded  
24 from the appropriation under section 20.505 (4) (s) of the statutes, as affected by this

1 act, are increased by 1.0 SEG position on the effective date of this subsection for the  
2 administration of technology for educational achievement programs under  
3 subchapter IX of chapter 16 of the statutes, as created by this act.”.

4 \*b0328/1.1\* **1377**. Page 1060, line 24: after that line insert:

5 \*b0328/1.1\* “(12d) REPORT REGARDING EXPENDITURES RELATING TO GAMING  
6 COMPACT AMENDMENTS. No later than September 1, 2004, the department of  
7 administration shall submit a report to the joint committee on finance regarding the  
8 department’s supplies and services expenditures in fiscal year 2003–04 relating to  
9 the expanded responsibilities of the office of Indian gaming under the 2003  
10 state–tribal gaming compact amendments.”.

11 \*b0336/2.5\* **1378**. Page 1060, line 24: after that line insert:

12 \*b0336/2.5\* “(14p) PRINTED PUBLICATIONS.

13 (a) In this subsection:

14 1. “Department” has the meaning given for “executive branch agency” in  
15 section 16.70 (4) of the statutes.

16 2. “Federal revenues” has the meaning given in section 20.001 (2) (e) of the  
17 statutes.

18 3. “General purpose revenues” has the meaning given in section 20.001 (2) (a)  
19 of the statutes.

20 4. “Program revenues” has the meaning given in section 20.001 (2) (b) or (c) of  
21 the statutes.

22 5. “Program revenues–service” has the meaning given in section 20.001 (2) (c)  
23 of the statutes.

1           6. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)  
2 or (da) of the statutes.

3           7. “Segregated fund revenues — service” has the meaning given in section  
4 20.001 (2) (da) of the statutes.

5           (b) Notwithstanding section 16.50 (1) of the statutes, the secretary of  
6 administration shall require submission of an expenditure estimate under section  
7 16.50 (2) of the statutes for each department that proposes to expend moneys that  
8 are not encumbered on the effective date of this paragraph from any revenue source  
9 other than federal revenues for printing of any publication during the 2003–05 fiscal  
10 biennium that is not required to be printed by the constitution or by law.  
11 Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove any  
12 such estimate for printing of a publication unless the secretary finds that printing  
13 of the publication is essential.

14           (c) Except as provided in paragraph (d), the secretary of administration shall,  
15 during the fiscal year for which an expenditure estimate is submitted under  
16 paragraph (b), lapse to the general fund the amount of any estimate disapproved  
17 under paragraph (b) for expenditure of moneys that are appropriated from any  
18 appropriation, other than a sum sufficient appropriation, made from general  
19 purpose revenues. Except as provided in paragraph (d), the secretary shall, during  
20 the fiscal year for which an expenditure estimate is submitted under paragraph (b),  
21 transfer to the general fund the amount of any estimate disapproved under  
22 paragraph (b) for the expenditure of moneys that are appropriated from any  
23 appropriation, other than a sum sufficient appropriation, made from program  
24 revenues, program revenues–service, segregated fund revenues, or segregated fund  
25 revenues — service. The secretary shall reestimate to subtract from the expenditure

1 estimate published in the acts of 2003 under section 20.005 (3) of the statutes the  
2 amount of any estimate disapproved under paragraph (b) for expenditure of moneys  
3 that are appropriated from any sum sufficient appropriation. The secretary shall  
4 include any reestimate under this paragraph in his or her submission under section  
5 20.004 (2) of the statutes.

6 (d) No lapse or transfer shall be made under this subsection from any  
7 appropriation if the lapse or transfer would violate a condition imposed by the federal  
8 government on the expenditure of the moneys or if the lapse or transfer would violate  
9 state law or the federal or state constitution.

10 (e) If the secretary of administration disapproves an expenditure estimate for  
11 the printing of any publication under paragraph (b), the department submitting the  
12 estimate shall post the content of the publication that would have been printed on  
13 the Internet.”

14 ~~\*b0260/5.18\* 1379~~ Page 1061, line 7: delete the material beginning with  
15 that line and ending with page 1065, line 9, and substitute:

16 ~~\*b0260/5.18\*~~ “(3x) CONSUMER PROTECTION REDUCTION PLAN. On or before  
17 November 1, 2003, the department of agriculture, trade and consumer protection  
18 shall submit a plan to the joint committee on finance detailing how the department  
19 proposes to implement the reduction in positions required by this act relating to the  
20 department’s consumer protection activities. The plan shall identify the titles of all  
21 of the positions that the department proposes to eliminate and the location of those  
22 positions. The plan shall also specify how the department plans to reduce costs and  
23 shall identify the fringe benefits, supplies, and property that the department  
24 proposes to reduce or eliminate. If the cochairpersons of the committee do not notify

1 the department within 14 working days after the date of the department's submittal  
2 of the plan that the committee has scheduled a meeting for the purpose of reviewing  
3 the plan, the plan may be implemented as proposed by the department. If, within  
4 14 working days after the date of the department's submittal, the cochairpersons of  
5 the committee notify the department that the committee has scheduled a meeting for  
6 the purpose of reviewing the proposed plan, the plan may be implemented only upon  
7 approval of the committee.”.

8 \*b0183/5.13\* ~~1380~~. Page 1065, line 9: after that line insert:

9 \*b0183/5.13\* “(3z) HOUSEHOLD HAZARDOUS WASTE RULES. The department of  
10 agriculture, trade and consumer protection shall administer the household  
11 hazardous waste program under section 93.57 of the statutes, as affected by this act,  
12 using the rules promulgated by the department of natural resources under section  
13 299.41, 2001 stats., until the department of agriculture, trade and consumer  
14 protection promulgates rules for the program.”.

15 \*b0295/1.1\* ~~1381~~. Page 1065, line 10: delete lines 10 to 13.

16 \*b0231/5.12\* ~~1382~~. Page 1065, line 15: after that line insert:

17 \*b0231/5.12\* “(1) 2003–05 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal  
18 years beginning on July 1, 2003, and ending on June 30, 2005, the Authorized State  
19 Building Program is as follows:

20 (a) DEPARTMENT OF ADMINISTRATION

21 1. *Projects financed by program revenue supported*

22 *borrowing:*

1	Hill Farms State Office Building remodeling —	
2	Phase 1 — Madison	\$ 7,745,400
3	(Total project all funding sources \$9,950,000)	
4	2. <i>Projects financed by segregated fund supported revenue</i>	
5	<i>borrowing:</i>	
6	Hill Farms State Office Building remodeling —	
7	Phase 1 — Madison	2,204,600
8	(Total project all funding sources \$9,950,000)	
9	3. <i>Agency totals:</i>	
10	Program revenue supported borrowing	7,745,400
11	Segregated fund supported revenue borrowing	<u>2,204,600</u>
12	Total — All sources of funds	\$ 9,950,000
13	(b) DEPARTMENT OF CORRECTIONS	
14	1. <i>Projects financed by general fund supported borrowing:</i>	
15	Wisconsin Secure Program Facility — Indoor/outdoor	
16	recreation facilities remodeling and addition	\$ 3,400,000
17	Green Bay Correctional Institution — Secure	
18	workstations	1,419,800
19	800 Megahertz radio systems — Statewide	1,800,000
20	2. <i>Agency totals:</i>	
21	General fund supported borrowing	<u>6,619,800</u>
22	Total — All sources of funds	\$ 6,619,800

## 1 (c) DEPARTMENT OF MILITARY AFFAIRS

2 1. *Projects financed by general fund supported borrowing:*

3 Armory — Camp Douglas \$ 1,746,900

4 (Total project all funding sources \$6,600,000)

5 Repair and expansion of helicopter parking and

6 taxiways — Madison 600,000

7 (Total project all funding sources \$5,892,000)

8 2. *Projects financed by federal funds:*

9 Armory — Camp Douglas 4,853,100

10 (Total project all funding sources \$6,600,000)

11 Repair and expansion of helicopter parking and

12 taxiways — Madison 5,292,000

13 (Total project all funding sources \$5,892,000)

14 Motor vehicle storage buildings — Antigo, Hayward

15 and Medford 2,250,000

16 3. *Agency totals:*

17 General fund supported borrowing 2,346,900

18 Federal funds 12,395,100

19 Total — All sources of funds \$ 14,742,000

## 20 (d) DEPARTMENT OF NATURAL RESOURCES

1	1. <i>Projects financed by existing general fund supported</i>	
2	<i>borrowing authority — stewardship property</i>	
3	<i>development and local assistance funds:</i>	
4	Horicon Marsh State Wildlife Area — International	
5	Education Center	\$ 250,000
6	(Total project all funding sources \$2,864,000)	
7	Rib Mountain State Park water supply system	
8	replacement	1,093,000
9	Badger State Trail surfacing	1,056,000
10	2. <i>Projects financed by segregated fund supported</i>	
11	<i>borrowing:</i>	
12	Wild Rose Fish Hatchery renovation — Phase 1	12,710,500
13	Horicon Marsh State Wildlife Area — International	
14	Education Center	1,231,000
15	(Total project all funding sources \$2,864,000)	
16	3. <i>Projects financed by segregated funds:</i>	
17	Ranger stations — Pembine and Winter	1,586,000
18	Wilson State Nursery expansion	1,351,000
19	4. <i>Projects financed by gifts, grants and other receipts:</i>	
20	Horicon Marsh State Wildlife Area — International	
21	Education Center	1,383,000
22	(Total project all funding sources \$2,864,000)	



1	5. <i>Agency totals:</i>	
2	Existing general fund supported borrowing authority	
3	— stewardship property development and local	
4	assistance funds	2,399,000
5	Segregated fund supported borrowing	13,941,500
6	Segregated funds	2,937,000
7	Gifts, grants and other receipts	<u>1,383,000</u>
8	Total — All sources of funds	\$ 20,660,500

9 (e) STATE FAIR PARK BOARD

10	1. <i>Projects financed by program revenue supported</i>	
11	<i>borrowing:</i>	
12	Land acquisition, parking lot development, racetrack	
13	infield improvements and site lighting	\$ 6,000,000
14	2. <i>Agency totals:</i>	
15	Program revenue supported borrowing	<u>6,000,000</u>
16	Total — All sources of funds	\$ 6,000,000

17 (f) DEPARTMENT OF TRANSPORTATION

18	1. <i>Projects financed by segregated fund supported</i>	
19	<i>borrowing:</i>	
20	Radio towers — Statewide	\$ 250,000
21	(Total project all funding sources \$4,428,800)	

1	2. <i>Projects financed by segregated fund supported revenue</i>	
2	<i>borrowing:</i>	
3	Radio towers — Statewide	4,178,800
4	(Total project all funding sources \$4,428,800)	
5	3. <i>Agency totals:</i>	
6	Segregated fund supported borrowing	250,000
7	Segregated fund supported revenue borrowing	<u>4,178,800</u>
8	Total — All sources of funds	\$ 4,428,800
9	(g) UNIVERSITY OF WISCONSIN SYSTEM	
10	1. <i>Projects financed by general fund supported borrowing:</i>	
11	Extension — WHA television and radio equipment	
12	replacement	\$ 1,200,000
13	(Total project all funding sources \$1,405,000)	
14	Green Bay — Phoenix Sports Center addition	7,500,000
15	(Total project all funding sources \$30,000,000)	
16	Madison — Integrated dairy program facilities	4,834,000
17	(Total project all funding sources \$8,268,000)	
18	River Falls — Dairy Learning Center — Phase 2	3,782,000
19	Superior — Wessman Arena locker room addition	449,600
20	(Total project all funding sources \$1,124,000)	
21	System — Classroom renovation/instructional	
22	technology	5,000,000

1	— Movable and special equipment	1,500,000
2	— Utilities improvements	15,651,000
3	(Total project all funding sources \$19,585,000)	
4	Whitewater — Upham Hall science building	
5	renovation and addition — Phase 2	16,743,000
6	2. <i>Projects financed by program revenue supported</i>	
7	<i>borrowing:</i>	
8	Eau Claire — Children’s Center	1,842,000
9	Extension — Lowell Hall improvements	1,144,000
10	Green Bay — University Union expansion	1,400,000
11	(Total project all funding sources \$6,000,000)	
12	La Crosse — Residence hall	22,344,000
13	Madison — Distribution services facility purchase	5,300,000
14	— Parking ramps	20,000,000
15	— Walnut Street steam and chilled-water	
16	plant purchase	90,000,000
17	Oshkosh — Recreation and Wellness Center	20,206,000
18	— Titan Stadium expansion	1,000,000
19	(Total project all funding sources \$6,500,000)	
20	Parkside — Student Union expansion and admissions	
21	office	22,164,000
22	Platteville — Glenview Commons improvements	2,946,000

1	Stevens Point — University Center remodeling and	
2	addition	16,000,000
3	(Total project all funding sources \$16,720,000)	
4	Stout — Holvid Hall remodeling and addition	8,570,000
5	— Price Commons addition completion	514,000
6	Superior — Wessman Arena locker room addition	674,400
7	(Total project all funding sources \$1,124,000)	
8	— Student Center renovation — Phase 1	7,500,000
9	System — Utilities improvements	3,523,000
10	(Total project all funding sources \$19,585,000)	
11	Whitewater — Conner University Center addition	
12	and remodeling — Phase 1	7,430,000
13	— Moraine Hall remodeling	1,797,000
14	(Total project all funding sources \$2,397,000)	
15	3. <i>Projects financed by program revenue:</i>	
16	Green Bay — University Union expansion	4,100,000
17	(Total project all funding sources \$6,000,000)	
18	Stevens Point — University Center remodeling and	
19	addition	720,000
20	(Total project all funding sources \$16,720,000)	
21	System — Utilities improvements	411,000
22	(Total project all funding sources \$19,585,000)	

1	Whitewater — Moraine Hall remodeling	600,000
2	(Total project all funding sources \$2,397,000)	
3	4. <i>Projects financed by gifts, grants and other receipts:</i>	
4	Green Bay — Phoenix Sports Center addition	7,500,000
5	(Total project all funding sources \$30,000,000)	
6	— University Union expansion	500,000
7	(Total project all funding sources \$6,000,000)	
8	Madison — Integrated dairy program facilities	3,434,000
9	(Total project all funding sources \$8,268,000)	
10	— Kemp Station housing	556,000
11	(Total project all funding sources \$696,000)	
12	— Observatory preservation and remodel-	
13	ing	3,000,000
14	— Hancock Agricultural Research Sta-	
15	tion — Potato research building	1,500,000
16	Oshkosh — Reeve Union development and plaza	1,000,000
17	— Titan Stadium expansion	5,500,000
18	(Total project all funding sources \$6,500,000)	
19	5. <i>Projects financed by moneys appropriated to the agency</i>	
20	<i>from any revenue source:</i>	
21	Green Bay — Phoenix Sports Center addition	15,000,000
22	(Total project all funding sources \$30,000,000)	

1	<i>6. Projects financed by federal funds:</i>	
2	Extension — WHA television and radio equipment	
3	replacement	205,000
4	(Total project all funding sources \$1,405,000)	
5	Madison — Kemp Station housing	140,000
6	(Total project all funding sources \$696,000)	
7	<i>7. Agency totals:</i>	
8	General fund supported borrowing	56,659,600
9	Program revenue supported borrowing	234,354,400
10	Program revenue	5,831,000
11	Gifts, grants and other receipts	22,990,000
12	Moneys appropriated to the agency from any revenue	
13	source	15,000,000
14	Federal funds	<u>345,000</u>
15	Total — All sources of funds	\$ 335,180,000

16 (h) DEPARTMENT OF VETERANS AFFAIRS

17	<i>1. Projects financed by general fund supported borrowing:</i>	
18	Southern Wisconsin Veterans Retirement Center —	
19	Central chilled water plant	\$ 822,000
20	(Total project all funding sources \$2,363,700)	
21	<i>2. Projects financed by program revenue supported</i>	
22	<i>borrowing:</i>	

1	Southern Wisconsin Veterans Retirement Center —	
2	Housing unit remodeling	2,350,000
3	Southern Wisconsin Veterans Retirement Center —	
4	Central chilled water plant	1,541,700
5	(Total project all funding sources \$2,363,700)	
6	3. <i>Projects financed by segregated funds:</i>	
7	Transitional housing unit — Madison	246,100
8	(Total project all funding sources \$700,000)	
9	4. <i>Projects financed by federal funds:</i>	
10	Transitional housing unit — Madison	453,900
11	(Total project all funding sources \$700,000)	
12	5. <i>Agency totals:</i>	
13	General fund supported borrowing	822,000
14	Program revenue supported borrowing	3,891,700
15	Segregated funds	246,100
16	Federal funds	<u>453,900</u>
17	Total — All sources of funds	\$ 5,413,700
18	(i) ALL AGENCY PROJECT FUNDING	
19	1. <i>Projects financed by general fund supported borrowing:</i>	
20	Facility maintenance and repair	\$ 101,543,000
21	(Total program all funding sources \$118,848,000)	
22	Utilities repair and renovation	41,379,000

1	(Total program all funding sources \$54,124,000)	
2	Health, safety and environmental protection	22,153,000
3	(Total program all funding sources \$24,020,000)	
4	Preventive maintenance	6,000,000
5	Programmatic remodeling and renovation	6,775,000
6	(Total program all funding sources \$7,000,000)	
7	Land and property acquisition	2,950,000
8	(Total program all funding sources \$5,450,000)	
9	2. <i>Projects financed by existing general fund supported</i>	
10	<i>borrowing authority — stewardship property</i>	
11	<i>development and local assistance funds:</i>	
12	Facilities maintenance and repair	303,000
13	(Total program all funding sources \$118,848,000)	
14	3. <i>Projects financed by program revenue supported</i>	
15	<i>borrowing:</i>	
16	Facility maintenance and repair	9,642,000
17	(Total program all funding sources \$118,848,000)	
18	Utilities repair and renovation	10,150,000
19	(Total program all funding sources \$54,124,000)	
20	Health, safety and environmental protection	827,000
21	(Total program all funding sources \$24,020,000)	
22	Land and property acquisition	2,500,000



1	(Total program all funding sources \$5,450,000)	
2	4. <i>Projects financed by segregated fund supported</i>	
3	<i>borrowing:</i>	
4	Facility maintenance and repair	
5	(Total program all funding sources \$118,848,000)	529,000
6	5. <i>Projects financed by segregated fund supported revenue</i>	
7	<i>borrowing:</i>	
8	Facility maintenance and repair	4,307,000
9	(Total program all funding sources \$118,848,000)	
10	6. <i>Projects financed by program revenue:</i>	
11	Utilities repair and renovation	1,500,000
12	(Total program all funding sources \$51,124,000)	
13	7. <i>Projects financed by segregated funds:</i>	
14	Facility maintenance and repair	1,294,000
15	(Total program all funding sources \$118,848,000)	
16	8. <i>Projects financed by gifts, grants and other receipts:</i>	
17	Facility maintenance and repair	296,000
18	(Total program all funding sources \$118,848,000)	
19	Health, safety and environmental protection	1,040,000
20	(Total program all funding sources \$24,020,000)	
21	9. <i>Projects financed by moneys appropriated to state</i>	
22	<i>agencies from any revenue source:</i>	

1	Utilities repair and renovation	530,000
2	(Total program all funding sources \$54,124,000)	
3	10. <i>Projects financed by federal funds:</i>	
4	Facility maintenance and repair	934,000
5	(Total program all funding sources \$118,848,000)	
6	Utilities repair and renovation	565,000
7	(Total program all funding sources \$54,124,000)	
8	Programmatic remodeling and renovation	225,000
9	(Total program all funding sources \$7,000,000)	
10	11. <i>All agency totals:</i>	
11	General fund supported borrowing	180,800,000
12	Existing general fund supported borrowing authority	
13	— stewardship property development and local	
14	assistance funds	303,000
15	Program revenue supported borrowing	23,119,000
16	Segregated fund supported borrowing	529,000
17	Segregated fund supported revenue borrowing	4,307,000
18	Program revenue	1,500,000
19	Segregated funds	1,294,000
20	Gifts, grants and other receipts	1,336,000
21	Moneys appropriated to state agencies from any	
22	revenue service	530,000

1	Federal funds	<u>1,724,000</u>
2	Total — All sources of funds	\$ 215,442,000
3	(q) SUMMARY	
4	Total general fund supported borrowing	\$ 247,248,300
5	Total existing general fund supported borrowing	
6	authority — stewardship property development and	
7	local assistance funds	2,702,000
8	Total program revenue supported borrowing	275,110,500
9	Total segregated fund supported borrowing	14,720,500
10	Total segregated fund supported revenue borrowing	10,690,400
11	Total program revenue	7,331,000
12	Total segregated funds	4,477,100
13	Total gifts, grants and other receipts	25,709,000
14	Total moneys appropriated to state agencies from any	
15	revenue source	15,530,000
16	Total federal funds	<u>14,918,000</u>
17	Total — All sources of funds	\$ 618,436,800

18       **\*b0231/5.12\*** (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects  
19 and financing authority enumerated under subsection (1), the building and  
20 financing authority enumerated under the previous Authorized State Building  
21 Program is continued in the 2003–05 fiscal biennium.

22       **\*b0231/5.12\*** (3) LOANS. During the 2003–05 fiscal biennium, the building  
23 commission may make loans from general fund supported borrowing or the building

1 trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for  
2 projects which are to be utilized for programs not funded by general purpose revenue  
3 and which are authorized under subsection (1).

4 **\*b0231/5.12\*** (4) PROJECT CONTINGENCY FUNDING RESERVE.

5 (a) During the 2003–05 fiscal biennium, the building commission may allocate  
6 moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as  
7 affected by this act, for contingency expenses in connection with any project in the  
8 Authorized State Building Program.

9 (b) During the 2003–2005 fiscal biennium, the building commission may  
10 allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes,  
11 as affected by this act, for capital equipment acquisition in connection with any  
12 project in the Authorized State Building Program.

13 **\*b0231/5.12\*** (5) PHOENIX SPORTS CENTER ADDITION. Notwithstanding section  
14 18.04 (1) and (2) of the statutes, the building commission shall not authorize public  
15 debt to be contracted for the purpose of financing construction of the Phoenix Sports  
16 Center addition at the University of Wisconsin–Green Bay, as enumerated under  
17 subsection (1) (g), prior to July 1, 2005.

18 **\*b0231/5.12\*** (6) ADJUSTMENT OF TOTALS. In the 2001–03 Authorized State  
19 Building Program, the appropriate totals are adjusted to reflect the changes made  
20 by SECTIONS 2813e, 2813g, and 2813j of this act.

21 **\*b0231/5.12\*** (7) 2001–2003 AUTHORIZED STATE BUILDING PROGRAM DELETION. In  
22 2001 Wisconsin Act 16, section 9107 (1) (j) 2., under projects financed by program  
23 revenue supported borrowing, the 2001–03 state building project identified as  
24 Exposition hall is deleted and the appropriate totals are decreased accordingly.”