

1 **SECTION 9126. Nonstatutory provisions; historical society.**

2 **SECTION 9127. Nonstatutory provisions; Housing and Economic**
3 **Development Authority.**

4 (1f) TRANSFER OF SURPLUS. Notwithstanding section 234.165 (2) (c) of the
5 statutes, the Wisconsin Housing and Economic Development Authority shall pay to
6 the state in fiscal year 2003–04 \$2,375,000 of its actual surplus under section
7 234.165 of the statutes and in fiscal year 2004–05 \$2,125,000 of its actual surplus
8 under section 234.165 of the statutes.

9 **SECTION 9128. Nonstatutory provisions; insurance.**

10 **SECTION 9129. Nonstatutory provisions; investment board.**

11 **SECTION 9130. Nonstatutory provisions; joint committee on finance.**

12 (1c) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. Of the moneys
13 appropriated to the joint committee on finance under section 20.865 (4) (a) of the
14 statutes for the 2003–05 fiscal biennium, \$105,500 for the 2003–04 fiscal year and
15 \$210,900 for the 2004–05 fiscal year is allocated to the department of employee trust
16 funds for funding operating costs relating to the private employer health care
17 coverage program under subchapter X of chapter 40 of the statutes.
18 Notwithstanding section 13.101 (3) (a) 1. of the statutes, no finding of an emergency
19 is required for the joint committee on finance to use the moneys allocated under this
20 subsection. The joint committee on finance may not use the moneys unless the
21 department of employee trust funds requests the use and statutory changes
22 substantially similar to any changes recommended by the task force created under
23 SECTION 9133 (4c) of this act have been enacted into law.

24 (1q) STATE LEASE, RENTAL AND SPACE MANAGEMENT COST SUPPLEMENTATION. Of the
25 moneys appropriated to the joint committee on finance under section 20.865 (4) (a)

1 of the statutes for the 2003–05 fiscal biennium, \$5,303,800 is allocated to supplement
2 the appropriations under section 20.865 (2) (a), (ag), and (am) of the statutes. The
3 committee may supplement those appropriations upon request of the department of
4 administration only after the report required under SECTION 9101 (11q) of this act is
5 received by the cochairpersons of the committee.

6 (2f) JUVENILE CORRECTIONAL SERVICES REVENUE SUFFICIENCY. The joint committee
7 on finance shall add \$284,700 to the cost basis used to determine the per person daily
8 cost assessment under section 301.26 (4) (d) 2. of the statutes, as affected by this act,
9 for care in a Type I secured correctional facility, as defined in section 938.02 (19) of
10 the statutes, for fiscal year 2003–04 and \$284,600 to the cost basis used to determine
11 the per person daily cost assessment under section 301.26 (4) (d) 3. of the statutes,
12 as affected by this act, for care in a Type I secured correctional facility, as defined in
13 section 938.02 (19) of the statutes, for fiscal year 2004–05. The secretary of
14 administration shall place in unallotted reserve and use to recoup any actual deficit
15 in the appropriation account under section 20.410 (3) (hm), 2001 stats., as of June
16 30, 2003, all moneys generated by the increases in those per person daily cost
17 assessments that result from adding those amounts to those cost bases.

18 **SECTION 9131. Nonstatutory provisions; judicial commission.**

19 **SECTION 9132. Nonstatutory provisions; justice.**

20 (3f) REALLOCATION PROPOSAL.

21 (a) No later than 90 days after the effective date of this paragraph, the
22 department of justice may submit a proposal to the secretary of administration to
23 increase the funding or position authority of any appropriation listed in the following
24 table by an amount not more than that identified for the appropriation in that table
25 for the specified fiscal year, and to decrease the funding or position authority of one

1 or more department sum certain, general purpose revenue state operations
2 appropriations by a total equal to the amount of any proposed increase:

3 4 5 6 7 8	<i>Appropriation</i>	<i>2003–04 Fiscal Year</i>		<i>2004–05 Fiscal Year</i>	
		<i>Amount</i>	<i>FTE Positions</i>	<i>Amount</i>	<i>FTE Positions</i>
	20.455 (1) (a)	\$1,662,600	19	\$1,662,600	19
	20.455 (1) (d)	418,400	0	418,400	0
	20.455 (2) (a)	2,415,300	19	2,415,300	19
	20.455 (3) (a)	503,700	2	503,700	2

9 (b) If the secretary of administration approves the reallocation proposal, the
10 secretary shall submit the proposal to the joint committee on finance. If the
11 cochairpersons of the committee do not notify the secretary that the committee has
12 scheduled a meeting for the purpose of reviewing the proposal within 14 working
13 days after the date of the secretary's submittal, the proposal shall be implemented.
14 If, within 14 working days after the date of the secretary's submittal of the proposal,
15 the cochairpersons of the committee notify the secretary that the committee has
16 scheduled a meeting for the purpose of reviewing the proposal, the proposal may be
17 implemented under this subsection only upon approval of the committee.

18 **SECTION 9133. Nonstatutory provisions; legislature.**

19 (1) FUNDING OF AUTHORIZED POSITIONS FOR THE LEGISLATURE AND LEGISLATIVE
20 SERVICE AGENCIES DURING THE 2003–05 FISCAL BIENNIUM. Notwithstanding section
21 16.505 (4) of the statutes, all authorized positions for the legislature and for each
22 legislative service agency, as defined in section 16.70 (6) of the statutes, that are
23 funded from an appropriation under section 20.765 (1), (2), (3) (a) to (fa), or (4) of the
24 statutes, as affected by this act, shall be funded from the appropriation under section

1 20.765 (5) of the statutes, as created by this act, before the effective date of the
2 biennial budget act for the 2005–07 fiscal biennium until such time as the joint
3 committee on legislative organization acts under subsection (2).

4 (1z) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint
5 committee on legislative organization shall take actions during the 2003–05 fiscal
6 biennium to ensure that from general purpose revenue appropriations for state
7 operations to the legislature under section 20.765 of the statutes an amount equal
8 to \$11,840,000 is lapsed from sum certain appropriation accounts or is subtracted
9 from the expenditure estimates for any other types of appropriations, or both.

10 (2) ALLOCATION AND TRANSFER OF APPROPRIATED FUNDS BY THE JOINT COMMITTEE ON
11 LEGISLATIVE ORGANIZATION. Before the effective date of the biennial budget act for the
12 2005–07 fiscal biennium, the joint committee on legislative organization shall
13 allocate moneys that have not been expended or encumbered from the appropriation
14 under section 20.765 (5) (a) of the statutes, as created by this act, to be used for the
15 purposes provided in the appropriations under section 20.765 (1), (2), (3) (a) to (fa),
16 and (4) of the statutes, as affected by this act. The amounts so allocated shall be
17 reflected by increasing the appropriations under section 20.765 (1), (2), (3) (a) to (fa),
18 and (4) of the statutes, as affected by this act, in the case of sum certain
19 appropriations, or modifying the expenditure estimates for the appropriations under
20 section 20.765 (1), (2), (3) (a) to (fa), and (4) of the statutes, as affected by this act, in
21 the case of any other types of appropriations, and by reducing the expenditure
22 estimate for the appropriation under section 20.765 (5) (a) of the statutes, as created
23 by this act, to the amount already expended or encumbered.

24 (3) CONTINUATION OF EXISTING EXPENDITURE AUTHORITY. Notwithstanding
25 subsection (2), if on the effective date of this subsection the joint committee on

1 legislative organization has not acted to fully allocate for expenditure the moneys
2 shown in the schedule under section 20.005 (3) of the statutes for the appropriation
3 under section 20.765 (5) (a) of the statutes, as created by this act, the officers who
4 were permitted to authorize expenditures to be made from the appropriations under
5 section 20.765 (1), (2), (3) (a) to (fa), and (4) of the statutes, as affected by this act, on
6 the day before the effective date of this subsection may, during the period before the
7 effective date of the 2005–07 biennial budget act, continue to authorize expenditures
8 to be made for the same purposes and in the same amounts for which they were
9 previously authorized at the end of the 2001–03 fiscal biennium from the
10 appropriation under section 20.765 (5) (a) of the statutes, as created by this act, until
11 such time as the joint committee on legislative organization acts under subsection
12 (2).

13 (3f) EVALUATION OF CREDENTIALING FEES. The joint legislative audit committee
14 is requested to, and may, direct the legislative audit bureau to evaluate the
15 methodologies used by the department of regulation and licensing for recalculating
16 administrative and enforcement costs under section 440.03 (9) (a) of the statutes and
17 recommending changes to fees for issuing and renewing credentials under section
18 440.03 (9) (b) of the statutes. An evaluation under this subsection shall determine
19 whether the methodologies are adequately documented and administered in a
20 straightforward manner, whether they represent the actual costs associated with the
21 department's regulation of credential holders, and whether they provide sufficient
22 revenues to support the department's operations. If the committee directs the
23 legislative audit bureau to perform an evaluation under this subsection, the bureau
24 shall, no later than June 30, 2004, file its report as described in section 13.94 (1) (b)
25 of the statutes.

1 (3m) COMMITTEE TO STUDY DISTRIBUTION OF STATE AID TO MUNICIPALITIES. The joint
2 committee on legislative organization may create a joint committee to study the
3 distribution of state aid to municipalities and to make a recommendation for the
4 distribution of \$703,102,200 to municipalities, beginning in 2006. The committee
5 shall report its findings, conclusions, and recommendations to the legislature in the
6 manner provided under section 13.172 (2) of the statutes no later than December 31,
7 2004. The legislative fiscal bureau shall assist the committee.

8 (4c) CREATION OF TASK FORCE TO STUDY THE PRIVATE EMPLOYER HEALTH CARE
9 COVERAGE PROGRAM. The majority leader of the senate and the speaker of the
10 assembly shall jointly create, and appoint members to, a task force to study and
11 recommend statutory language changes to the private employer health care
12 coverage program established under subchapter X of chapter 40 of the statutes. The
13 task force shall submit any recommended statutory language changes to the chief
14 clerk of each house of the legislature no later than January 1, 2004, for distribution
15 to the legislature in the manner specified under section 13.172 (3) of the statutes.

16 **SECTION 9134. Nonstatutory provisions; lieutenant governor.**

17 **SECTION 9135. Nonstatutory provisions; lower Wisconsin state**
18 **riverway board.**

19 **SECTION 9136. Nonstatutory provisions; Medical College of Wisconsin.**

20 **SECTION 9137. Nonstatutory provisions; military affairs.**

21 **SECTION 9138. Nonstatutory provisions; natural resources.**

22 (1z) BROWNFIELDS GREEN SPACE GRANTS. During the 2003–05 fiscal biennium, the
23 department of natural resources may review applications submitted to the
24 department by January 17, 2003, for grants under section 292.79 of the statutes and
25 may use the criteria under that section and rules promulgated by the department

1 under that section to make grants of up to a total of \$1,000,000 from the
2 appropriation under section 20.370 (6) (eu) of the statutes to applicants that would
3 have been eligible for grants under section 292.79 of the statutes in fiscal year
4 2002–03.

5 (2z) ENVIRONMENTAL MANAGEMENT APPROPRIATION REDUCTION. The department
6 of natural resources may submit a plan to the secretary of administration to increase
7 the appropriation to the department of natural resources under section 20.370 (2)
8 (mq) of the statutes by not more than \$1,120,000 in fiscal year 2003–04 and
9 \$1,120,000 in fiscal year 2004–05 and to decrease one or more other sum certain
10 appropriations made to the department from the environmental fund for
11 environmental management by a total equal to the amount of the proposed increase.
12 The department may not include in the plan a decrease in the appropriation under
13 section 20.370 (2) (mr) of the statutes, as created by this act. The department shall
14 include in the plan a description of the number and types of positions that would be
15 eliminated under the plan. If the secretary does not approve the plan, the
16 department may not implement the plan. If the secretary approves the plan, he or
17 she shall submit the plan to the joint committee on finance. If the cochairpersons of
18 the committee do not notify the secretary within 14 working days after the date of
19 the secretary's submittal that the committee has scheduled a meeting for the purpose
20 of reviewing the plan, the department shall implement the plan. If the
21 cochairpersons of the committee notify the secretary within 14 working days after
22 the date of the secretary's submittal that the committee has scheduled a meeting for
23 the purpose of reviewing the plan, the department may not implement the plan until
24 it is approved by the committee, as submitted or as modified.

1 (3) FUNDING TO MAINTAIN AND DEVELOP HISTORIC SITES. Notwithstanding section
2 20.370 (7) (fa) of the statutes, the requirements that the department of natural
3 resources expend at least \$150,000 in each fiscal year from the appropriation under
4 section 20.370 (7) (fa) of the statutes for maintaining and developing historic sites
5 and that the department of natural resources expend at least \$10,000 of these
6 amounts in each fiscal year for maintaining and developing Heritage Hill State Park
7 do not apply in fiscal year 2003–04.

8 (3d) CHRONIC WASTING DISEASE. Of the amounts appropriated to the department
9 of natural resources under section 20.370 (8) (mz) of the statutes, the department of
10 natural resources shall expend \$360,000 in fiscal year 2003–04 for efforts to manage
11 wildlife diseases, with a primary focus on managing and testing for chronic wasting
12 disease.

13 (3f) GRANT FOR MITIGATION OF BLUFF EROSION. During the 2003–05 fiscal
14 biennium, the department of natural resources shall make a grant of \$250,000 from
15 the appropriation under section 20.866 (2) (te) of the statutes to Sheboygan County
16 for a project to mitigate bluff erosion along County Highway LS if Sheboygan County
17 provides an amount equal to at least 30% of the total project costs from nonstate
18 revenue sources.

19 (3x) SALE OF PROPERTY. Notwithstanding section 23.15 (1) of the statutes,
20 during fiscal year 2003–04 and fiscal year 2004–05, the department of natural
21 resources shall make a good faith effort to sell enough real property that is owned
22 by the state under the jurisdiction of the department and that is currently used for
23 one of the purposes specified in section 23.09 (2) (d) of the statutes to receive
24 \$20,000,000 annually from those sales after any payment to the bond security and
25 redemption fund and to the federal government. The department shall attempt to

1 first sell real property that is isolated from other publicly owned real property, then
2 to sell real property that is suitable for agricultural use, and finally to sell other real
3 property under its jurisdiction. If there is any outstanding public debt used to
4 finance the acquisition, construction, or improvement of any real property that is
5 sold under this subsection, the department shall deposit a sufficient amount of the
6 net proceeds from the sale of the real property in the bond security and redemption
7 fund under section 18.09 of the statutes to repay the principal and pay the interest
8 on the debt, and any premium due upon refunding any of the debt. If the real
9 property was purchased with federal financial assistance, the department shall pay
10 to the federal government any of the net proceeds required by federal law. Before
11 entering into an agreement to sell real property under this subsection, the secretary
12 of natural resources shall submit the proposal to sell the real property to the joint
13 committee on finance. If the cochairpersons of the committee do not notify the
14 secretary that the committee has scheduled a meeting for the purpose of reviewing
15 the proposed sale within 14 working days after the date of the secretary's submittal,
16 the sale may be completed. If, within 14 working days after the date of the secretary's
17 submittal of the proposed sale, the cochairpersons of the committee notify the
18 secretary that the committee has scheduled a meeting for the purpose of reviewing
19 the proposed sale, the sale may be implemented under this subsection only upon
20 approval of the committee. Any moneys received from the sale of real property under
21 this subsection shall be deposited in the budget stabilization fund. If the department
22 is unable to sell annually sufficient real property to net \$20,000,000 from those sales
23 in either fiscal year, the department shall submit a report to the members of the joint
24 committee on finance detailing the department's plan for selling real property under

1 this subsection and explaining why the department was unable to sell enough real
2 property during the fiscal year to net \$20,000,000.

3 (4f) RECREATIONAL BOATING AIDS; MEMORY LAKE. From the appropriation under
4 section 20.370 (5) (cq) of the statutes, the department of natural resources shall
5 provide \$400,000 in fiscal year 2003–04 to the village of Grantsburg in Burnett
6 County for a project to dredge weeds in Memory Lake. The village of Grantsburg
7 shall contribute funding for the project equal to 25% of the project's cost. The village
8 of Grantsburg's contribution may be in matching funds or may be in-kind
9 contributions or both. Notwithstanding section 30.92 (4) (b) 7. and 8. of the statutes,
10 the project specified under this subsection qualifies as a recreational boating project
11 for the purpose of providing moneys under this subsection. This project need not be
12 placed on the priority list under section 30.92 (3) (a) of the statutes.

13 (4g) LITTLE MUSKEGO LAKE.

14 (a) From the appropriation under section 20.370 (5) (cq) of the statutes, the
15 department of natural resources shall provide financial assistance in fiscal year
16 2003–04 to the Little Muskego Lake protection and rehabilitation district for a
17 dredging project in Little Muskego Lake. The department of natural resources shall
18 provide as financial assistance under this paragraph \$25,000 or an amount equal to
19 the amount contributed by the lake district, whichever is less. The contribution by
20 the lake district may be in the form of money or in-kind contributions or both.
21 Notwithstanding section 30.92 (4) (b) 7. and 8. of the statutes, the project specified
22 under this subsection qualifies as a recreational boating project for the purpose of
23 providing moneys under this subsection. This project need not be placed on the
24 priority list under section 30.92 (3) (a) of the statutes.

1 (b) The financial assistance provided under paragraph (a) shall be used in
2 Island Drive Bay to clean out muck from shore to shore to the hard bottom of the bay
3 or to a depth of 8 feet, whichever is less. Sections 23.24, 30.20, and 283.31 of the
4 statutes do not apply to the dredging project specified under paragraph (a).

5 (4k) SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION. The department of
6 natural resources shall provide in fiscal year 2003–04, from the appropriation under
7 section 20.370 (5) (cq) of the statutes, as affected by this act, \$200,000 to the
8 Southeastern Wisconsin Fox River commission. The commission may use this
9 funding for activities that are required or authorized under subchapter VI of chapter
10 33 of the statutes and that are consistent with the commission’s implementation
11 plan. The activities for which this funding is utilized may include the activities
12 required under section 33.56 (1), (2), and (3) of the statutes.

13 (5g) REDUCTIONS OF ADMINISTRATIVE APPROPRIATIONS. By January 1, 2004, the
14 department of natural resources shall submit to the secretary of administration a
15 plan to implement the reductions from fiscal year 2003–04 to fiscal year 2004–05 in
16 the department of natural resource’s appropriation accounts under sections 20.370
17 (8) (ma) and (9) (ma), including proposed position reductions. The secretary of
18 administration may approve or may modify and then approve the plan submitted by
19 the department of natural resources. By March 1, 2004, the secretary shall submit
20 the approved plan to the joint committee on finance. If the cochairpersons of the
21 committee do not notify the secretary that the committee has scheduled a meeting
22 for the purpose of reviewing the proposed plan within 14 working days after the date
23 of the secretary’s submittal, the plan may be implemented. If, within 14 working
24 days after the date of the secretary’s submittal of the plan, the cochairpersons of the
25 committee notify the secretary that the committee has scheduled a meeting for the

1 purpose of reviewing the proposed plan, the plan may be implemented under this
2 subsection only upon approval of the committee.

3 **SECTION 9139. Nonstatutory provisions; personnel commission.**

4 (1) ABOLITION OF PERSONNEL COMMISSION.

5 (a) *Assets and liabilities.*

6 1. On the effective date of this subdivision, all assets and liabilities of the
7 personnel commission relating to the performance of its duties under section 230.45
8 (1) (a), (c), (d), and (e), 2001 stats., as determined by the secretary of administration,
9 shall become the assets and liabilities of the employment relations commission.

10 2. On the effective date of this subdivision, all assets and liabilities of the
11 personnel commission relating to the performance of its duties under section 230.45
12 (1) (b), (g), (gm), (j), (k), (L), and (m), 2001 stats., as determined by the secretary of
13 administration, shall become the assets and liabilities of the department of
14 workforce development.

15 (b) *Tangible personal property.*

16 1. On the effective date of this subdivision, all tangible personal property,
17 including records, of the personnel commission relating to the performance of its
18 duties under section 230.45 (1) (a), (c), (d), and (e), 2001 stats., as determined by the
19 secretary of administration, are transferred to the employment relations
20 commission.

21 2. On the effective date of this subdivision, all tangible personal property,
22 including records, of the personnel commission relating to the performance of its
23 duties under section 230.45 (1) (b), (g), (gm), (j), (k), (L), and (m), 2001 stats., as
24 determined by the secretary of administration, are transferred to the department of
25 workforce development.

1 (c) *Contracts.*

2 1. On the effective date of this subdivision, all contracts entered into by the
3 personnel commission relating to the performance of its duties under section 230.45
4 (1) (a), (c), (d), and (e), 2001 stats., as determined by the secretary of administration,
5 which are in effect on the effective date of this subdivision remain in effect and are
6 transferred to the employment relations commission. The employment relations
7 commission shall carry out any such contractual obligations until modified or
8 rescinded by the employment relations commission to the extent allowed under the
9 contract.

10 2. On the effective date of this subdivision, all contracts entered into by the
11 personnel commission relating to the performance of its duties under section 230.45
12 (1) (b), (g), (gm), (j), (k), (L), and (m), 2001 stats., as determined by the secretary of
13 administration, which are in effect on the effective date of this subdivision remain
14 in effect and are transferred to the department of workforce development. The
15 department of workforce development shall carry out any such contractual
16 obligations until modified or rescinded by the department of workforce development
17 to the extent allowed under the contract.

18 (d) *Pending matters.*

19 1. On the effective date of this subdivision, any matter pending with the
20 personnel commission relating to the performance of its duties under section 230.45
21 (1) (a), (c), (d), and (e), 2001 stats., is transferred to the employment relations
22 commission, and all materials submitted to or actions taken by the personnel
23 commission with respect to the pending matter are considered as having been
24 submitted to or taken by the employment relations commission.

1 2. On the effective date of this subdivision, any matter pending with the
2 personnel commission relating to the performance of its duties under section 230.45
3 (1) (b), (g), (gm), (j), (k), (L), and (m), 2001 stats., is transferred to the department of
4 workforce development, and all materials submitted to or actions taken by the
5 personnel commission with respect to the pending matter are considered as having
6 been submitted to or taken by the department of workforce development.

7 (e) *Rules and orders.*

8 1. All rules promulgated, and all orders issued, by the personnel commission
9 that are in effect on the effective date of this subdivision and that relate to the
10 performance of its duties under section 230.45 (1) (a), (c), (d), and (e), 2001 stats.,
11 remain in effect until their specified expiration date or until amended or repealed or
12 modified or rescinded, whichever is appropriate, by the employment relations
13 commission.

14 2. All rules promulgated, and all orders issued, by the personnel commission
15 that are in effect on the effective date of this subdivision and that relate to the
16 performance of its duties under section 230.45 (1) (b), (g), (gm), (j), (k), (L), and (m),
17 2001 stats., remain in effect until their specified expiration date or until amended
18 or repealed or modified or rescinded, whichever is appropriate, by the department
19 of workforce development.

20 **SECTION 9140. Nonstatutory provisions; public defender board.**

21 (1z) MONTHLY REPORT ON PRIVATE BAR APPROPRIATION. In each month of the
22 2003–05 fiscal biennium, the office of the state public defender shall submit to the
23 joint committee on finance a report on the expenditures from, encumbrances against,
24 and unencumbered balance in the appropriation account of the public defender
25 board under section 20.550 (1) (d) of the statutes, as affected by the acts of 2003.

1 **SECTION 9141. Nonstatutory provisions; public instruction.**

2 (2c) SCHOOL FINANCE COMMISSION.

3 (a) There is created a committee called the school finance commission. The
4 commission shall consist of 3 members appointed by the governor, one member
5 appointed by the state superintendent of public instruction, 3 members appointed
6 by the senate majority leader, 3 members appointed by the speaker of the assembly,
7 one member appointed by the senate minority leader, and one member appointed by
8 the assembly minority leader. The governor shall appoint the chairperson of the
9 commission from among its members.

10 (b) The commission shall study the system for funding elementary and
11 secondary education in this state, including the equalization aid formula, school
12 finance equity, revenue limits, the qualified economic offer, health insurance costs,
13 and any other issues the governor, the senate majority leader, the speaker of the
14 assembly, the senate minority leader, or the assembly minority leader requests the
15 commission to consider.

16 (c) The commission shall submit its report, including its recommendations for
17 modifying the school funding system, to the governor and the state superintendent
18 of public instruction, and to the legislature in the manner provided under section
19 13.172 (1) of the statutes, by January 1, 2004. The commission terminates upon
20 submission of its report.

21 (2q) REVENUE LIMITS.

22 (a) In this subsection:

23 1. “Base” means the sum of the amount of state aid received in the 2002–03
24 school year and property taxes levied for the 2002–03 school year, excluding property
25 taxes levied for the purpose of section 120.13 (19) of the statutes, funds described

1 under section 121.91 (4) (c) of the statutes, and revenues that are excluded under
2 section 121.91 (4) (f) 2. and (7) of the statutes.

3 2. “Number of pupils enrolled” has the meaning given in section 121.90 (1) of
4 the statutes, as affected by this act.

5 (b) For the purpose of determining a school district’s revenue limit in the
6 2003–04 school year, the department of public instruction shall reduce the base in
7 proportion to the change in the average of the number of pupils enrolled in 2000,
8 2001, and 2002 resulting from counting 4–year–old kindergarten pupils under
9 section 121.004 (7) (c) and (cm) of the statutes, as affected by this act, instead of under
10 section 121.004 (7) (c) and (cm), 2001 stats.

11 **SECTION 9142. Nonstatutory provisions; public lands, board of**
12 **commissioners of.**

13 **SECTION 9143. Nonstatutory provisions; public service commission.**

14 **SECTION 9144. Nonstatutory provisions; regulation and licensing.**

15 **SECTION 9145. Nonstatutory provisions; revenue.**

16 (1f) TAX APPEALS COMMISSION. Notwithstanding section 15.105 (1) of the
17 statutes, the governor may not appoint a tax appeals commissioner to fill a vacancy
18 for the term ending on March 1, 2009, until after June 30, 2005.

19 (1x) ADOPTION OF FEDERAL INCOME TAX LAW CHANGES. Changes to the Internal
20 Revenue Code made by P.L. 107–134, P.L. 107–147, excluding sections 101 and 406
21 of P.L. 107–147, and P.L. 107–181 apply to the definitions of “Internal Revenue Code”
22 in chapter 71 of the statutes at the time that those changes apply for federal income
23 tax purposes.

24 **SECTION 9146. Nonstatutory provisions; secretary of state.**

1 (1x) ELIMINATION OF DEPUTY SECRETARY OF STATE. The authorized FTE positions
2 for the office of the secretary of state, funded from the appropriation under section
3 20.575 (1) (g) of the statutes, are decreased by 1.0 PR position on the effective date
4 of this subsection for the purpose of eliminating the position of deputy secretary of
5 state.

6 **SECTION 9147. Nonstatutory provisions; state fair park board.**

7 **SECTION 9148. Nonstatutory provisions; supreme court.**

8 **SECTION 9149. Nonstatutory provisions; technical college system.**

9 (1x) TECHNICAL PREPARATION, SCHOOL-TO-WORK, AND WORK-BASED LEARNING
10 PROGRAMS.

11 (a) The authorized FTE positions for the technical college system board, funded
12 from the appropriation under section 20.292 (1) (kx) of the statutes, as affected by
13 this act, are increased by 2.2 PR positions on the effective date of this paragraph for
14 the purpose of administering the technical preparation, school-to-work, and
15 work-based learning programs under section 38.40 of the statutes, as affected by
16 this act.

17 (b) The authorized FTE positions for the technical college system board, funded
18 from the appropriation under section 20.292 (1) (m) of the statutes are increased by
19 7.85 FED positions on the effective date of this paragraph for the purpose of
20 administering the technical preparation, school-to-work, and work-based learning
21 programs under section 38.40 of the statutes, as affected by this act.

22 **SECTION 9150. Nonstatutory provisions; technology for educational**
23 **achievement in Wisconsin board.**

24 (1d) TRANSFER OF DUTIES FROM THE TECHNOLOGY FOR EDUCATIONAL ACHIEVEMENT
25 IN WISCONSIN BOARD.

1 (a) *Outstanding loans.* On the effective date of this paragraph, all loans made
2 under section 44.72 (4) (b), 2001 stats., shall be assigned to the department of
3 administration. The department of administration shall take all actions that are
4 necessary for the effective assignment of those loans, including providing
5 notification of that assignment to all persons liable for repayment of those loans.

6 (b) *Positions and employees.*

7 1. The authorized FTE positions for the technology for educational
8 achievement in Wisconsin board, funded from the appropriation under section
9 20.275 (1) (a), 2001 stats., are decreased by 1.0 GPR position on the effective date of
10 this subdivision for the purpose of eliminating that board.

11 2. The authorized FTE positions for the technology for educational
12 achievement in Wisconsin board, funded from the appropriation under section
13 20.275 (1) (g), 2001 stats., are decreased by 0.5 PR position on the effective date of
14 this subdivision for the purpose of eliminating that board.

15 3. The authorized FTE positions for the technology for educational
16 achievement in Wisconsin board, funded from the appropriation under section
17 20.275 (1) (m), 2001 stats., are decreased by 0.5 FED position on the effective date
18 of this subdivision for the purpose of eliminating that board.

19 4. On the effective date of this subdivision, all incumbent employees holding
20 the positions specified in subdivisions 1., 2., and 3. are transferred to the department
21 of administration.

22 (c) *Employee status.* Employees transferred under paragraph (b) 4. have all the
23 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
24 statutes in the department of administration that they enjoyed in the technology for
25 educational achievement in Wisconsin board immediately before the transfer.

1 Notwithstanding section 230.28 (4) of the statutes, no transferred employee who has
2 attained permanent status in class is required to serve a probationary period.

3 (d) *Contracts.* All contracts entered into by the technology for educational
4 achievement in Wisconsin board in effect on the effective date of this paragraph
5 remain in effect and are transferred to the department of administration. The
6 department of administration shall carry out any obligations under a transferred
7 contract until the department of administration modifies or rescinds the contract.

8 (e) *Rules and orders.* All rules promulgated by the technology for educational
9 achievement in Wisconsin board that are in effect on the effective date of this
10 paragraph remain in effect until their specified expiration date or until the
11 department of administration amends or repeals them. All orders issued by the
12 technology for educational achievement in Wisconsin board that are in effect on the
13 effective date of this paragraph remain in effect until their specified expiration date
14 or until the department of administration modifies or rescinds them.

15 (f) *Pending matters.* Any matter pending with the technology for educational
16 achievement in Wisconsin board on the effective date of this paragraph is transferred
17 to the department of administration, and all materials submitted to or actions taken
18 by the technology for educational achievement in Wisconsin board concerning the
19 pending matter are considered to have been submitted to or taken by the department
20 of administration.

21 **SECTION 9151. Nonstatutory provisions; tobacco control board.**

22 (1) **ELIMINATION OF THE TOBACCO CONTROL BOARD.**

23 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
24 liabilities of the tobacco control board shall become the assets and liabilities of the
25 department of health and family services.

1 (b) *Contracts.*

2 1. All contracts entered into by the tobacco control board in effect on the
3 effective date of this subdivision remain in effect and are transferred to the
4 department of health and family services. The department of health and family
5 services shall carry out any obligations under such a contract until the contract is
6 modified or rescinded by the department of health and family services to the extent
7 allowed under the contract.

8 2. All contracts entered into by the department of health and family services
9 in effect on the effective date of this subdivision that are primarily related to the
10 functions of the tobacco control board, as determined by the secretary of
11 administration, remain in effect. The department of health and family services shall
12 carry out any obligations under such a contract until the contract is modified or
13 rescinded by the department of health and family services to the extent allowed
14 under the contract.

15 (c) *Rules and orders.* All rules promulgated by the tobacco control board that
16 are in effect on the effective date of this paragraph remain in effect until their
17 specified expiration date or until amended or repealed by the department of health
18 and family services. All orders issued by the tobacco control board that are in effect
19 on the effective date of this paragraph remain in effect until their specified expiration
20 date or until modified or rescinded by the department of health and family services.

21 **SECTION 9152. Nonstatutory provisions; tourism.**

22 **SECTION 9153. Nonstatutory provisions; transportation.**

23 (1j) **TRAFFIC CONTROL SIGNALS IN THE TOWN OF BELOIT.** Not later than June 30,
24 2004, the department of transportation shall install traffic control signals at the
25 intersection of Inman Parkway and USH 51 in the town of Beloit in Rock County.

1 (1r) REQUEST FOR STATE HIGHWAY PROGRAMS. Notwithstanding section 16.42 (1)
2 of the statutes, the department of transportation shall add to its 2005–07 biennial
3 budget request to the department of administration the following amounts to
4 establish its 2004–05 fiscal year appropriation base for state highway programs:

5 (a) In the appropriation under section 20.395 (3) (bq) of the statutes,
6 \$64,210,200.

7 (b) In the appropriation under section 20.395 (3) (br) of the statutes,
8 \$28,871,900.

9 (c) In the appropriation under section 20.395 (3) (cq) of the statutes,
10 \$128,135,700.

11 (d) In the appropriation under section 20.395 (3) (cr) of the statutes,
12 \$52,654,100.

13 (1y) POSITIONS REDUCTION; SUBMISSION OF PLAN FOR EACH FISCAL YEAR.

14 (a) By the date specified by the cochairpersons of the joint committee on finance
15 for submission of requests for consideration at the 3rd quarterly meeting of the
16 committee under section 13.10 of the statutes in the 2003–04 fiscal year, the
17 department of transportation may submit a plan to the committee that contains the
18 department's proposal for reallocating position reductions in the department, and
19 associated funding adjustments, for fiscal year 2003–04. For each proposed position
20 reduction, the plan shall identify, by division, the position type and the appropriation
21 account from which the position is currently funded. The plan may include the
22 transfer of funds between appropriation accounts, or the reallocation of funds
23 between expenditure categories within an appropriation account, or both, if the
24 funds to be transferred or reallocated are to be used for salary expenses and are

1 available as a result of cost savings realized from implementation by the department
2 of increased operational efficiencies.

3 (b) By the date specified by the cochairpersons of the joint committee on finance
4 for submission of requests for consideration at the 3rd quarterly meeting of the
5 committee under section 13.10 of the statutes in the 2004–05 fiscal year, the
6 department of transportation may submit a plan to the committee that contains the
7 department’s proposal for reallocating position reductions in the department, and
8 associated funding adjustments, for fiscal year 2004–05. For each proposed position
9 reduction, the plan shall identify, by division, the position type and the appropriation
10 account from which the position is currently funded. The plan may include the
11 transfer of funds between appropriation accounts, or the reallocation of funds
12 between expenditure categories within an appropriation account, or both, if the
13 funds to be transferred or reallocated are to be used for salary expenses and are
14 available as a result of cost savings realized from implementation by the department
15 of increased operational efficiencies. The plan shall include a total reduction, for the
16 2004–05 fiscal year, of 300.5 authorized FTE positions in the department by June 30,
17 2005.

18 (c) If the department of transportation submits any plan under this subsection
19 and the cochairpersons of the joint committee on finance do not notify the
20 department within 14 working days after the date of the submittal that the
21 committee has scheduled a meeting for the purpose of reviewing the plan, the
22 department may implement the plan. If, within 14 working days after the date of
23 the submittal, the cochairpersons of the committee notify the department that the
24 committee has scheduled a meeting for the purpose of reviewing the plan, the

1 department may not implement the plan until it is approved by the committee, as
2 submitted or as modified.

3 (1z) SURPLUS LAND SALE. The department of transportation shall sell sufficient
4 surplus land, as defined in section 84.09 (8) (a) of the statutes, to deposit not less than
5 \$4,000,000 in each fiscal year of the 2003–05 biennium in the transportation fund
6 from such sales.

7 (2p) AGENCY REQUEST RELATING TO DEBT SERVICE FOR HIGHWAY PROJECTS BONDING.
8 Notwithstanding section 16.42 (1) of the statutes, in submitting information under
9 section 16.42 of the statutes for purposes of the biennial budget act for the 2005–07
10 fiscal biennium, the department of transportation shall include a recommendation
11 for statutory changes to section 20.395 (6) (aq) of the statutes to pay debt service on
12 general obligation bonds authorized under sections 20.866 (2) (uur) and (uut) and
13 84.557 of the statutes, as created by this act.

14 (2x) STATE HIGHWAY REHABILITATION AND MAJOR HIGHWAY DEVELOPMENT
15 SUPPLEMENT.

16 (a) No later than January 1, 2004, the department of transportation shall
17 submit a report to the joint committee on finance that includes the following
18 information:

19 1. The department's response to any recommendations included in the
20 legislative audit bureau's performance audit of the state highway program.

21 2. The department's recommendations of steps that may be taken or legislation
22 that could be considered that could reduce costs in the state highway program.

23 3. Information on current environmental requirements, highway
24 improvements standards, and the degree of competitiveness in the construction
25 industry, and how these factors contribute to the cost of highway projects.

1 4. The department's recommendation on whether additional positions should
2 be provided in the division of transportation districts to replace the work done by
3 engineering consultants to reduce project design costs.

4 5. The department's recommendation on how to allocate any cost savings
5 produced by either process modifications or the addition of department of
6 transportation staff back to the department's appropriations.

7 (b) If the cochairs of the joint committee on finance do not notify, within 14
8 working days after the date on which a report is submitted under paragraph (a), the
9 department of transportation that the committee has scheduled a meeting to review
10 the report, the appropriation account under section 20.395 (3) (bq) of the statutes is
11 supplemented by the amount recommended by the department in its report, not to
12 exceed \$4,833,000 for fiscal year 2004–05 from the appropriation account under
13 section 20.865 (4) (u) of the statutes, the appropriation account under section 20.395
14 (3) (cq) of the statutes is supplemented by the amount recommended by the
15 department in its report, not to exceed \$11,120,500 for fiscal year 2004–05 from the
16 appropriation account under section 20.865 (4) (u) of the statutes, and, subject to
17 paragraph (d), other appropriation accounts under section 20.395 of the statutes are
18 supplemented as recommended by the department in its report under paragraph (a)
19 5.

20 (c) If the cochairs of the joint committee on finance notify the department of
21 transportation not more than 14 working days after the date on which a report is
22 submitted under paragraph (a) that the committee has scheduled a meeting to
23 review the report, the committee may supplement the appropriation account under
24 section 20.395 (3) (bq) of the statutes by an amount not to exceed \$4,833,000 for fiscal
25 year 2004–05 from the appropriation account under section 20.865 (4) (u) of the

1 statutes, the committee may supplement the appropriation account under section
2 20.395 (3) (cq) of the statutes by an amount not to exceed \$11,120,500 for fiscal year
3 2004–05 from the appropriation account under section 20.865 (4) (u) of the statutes,
4 and, subject to paragraph (d), the committee may allocate saved moneys identified
5 in paragraph (a) 5. as it considers necessary. The committee may take action on the
6 report as it considers necessary, including releasing a portion of the appropriation
7 account under section 20.865 (4) (u) of the statutes and asking the department of
8 transportation to submit additional information before the committee releases
9 additional funds.

10 (d) The sum of the supplements for fiscal year 2004–05 under this subsection
11 may not exceed \$15,953,500.

12 (2z) COMMERCIAL DRIVER LICENSE HAZARDOUS MATERIALS ENDORSEMENTS.

13 (a) Notwithstanding section 343.20 (2) (b) of the statutes, as created by this act,
14 the department of transportation shall provide the holder of an “H” endorsement
15 specified in section 343.17 (3) (d) 1m. of the statutes, as affected by this act, that
16 expires before May 1, 2004, with as much advance written notice as practicable of the
17 renewal requirements for the endorsement.

18 (b) Notwithstanding section 343.125 (2) and (3) of the statutes, as created by
19 this act, the department of transportation may extend a commercial driver license
20 with an “H” endorsement until such time as the department of transportation
21 receives from the federal transportation security administration of the federal
22 department of homeland security a final notice of threat assessment or a notice of no
23 security threat concerning the applicant, or until April 29, 2004, whichever is earlier.

24 (3r) AGENCY REQUEST RELATING TO THE MARQUETTE INTERCHANGE RECONSTRUCTION
25 PROJECT. Notwithstanding section 16.42 (1) of the statutes, in submitting

1 information under section 16.42 of the statutes for purposes of the 2005–07 biennial
2 budget act, the department of transportation shall include a funding plan for the
3 remainder of the Marquette interchange reconstruction project, including
4 specification of all expenditure amounts anticipated to be necessary from the
5 appropriations under section 20.395 (3) (cr) and (cy) of the statutes, as affected by
6 this act, and the amount of bonding authorization anticipated to be necessary. The
7 plan shall maximize the use of segregated revenue and federal funds, and minimize
8 the use of bonds proceeds, to the extent possible, in meeting expenditure obligations
9 for the project, and shall not include issuance of bonds, requiring debt service
10 payments after June 30, 2009.

11 (4q) TRAFFIC MARKING ENHANCEMENT GRANT PROGRAM.

12 (a) The department of transportation shall administer a grant program under
13 section 85.027 of the statutes, as created by this act, in fiscal year 2003–04 only if the
14 state receives federal incentive grant funding in federal fiscal year 2003 under 23
15 USC 163. The department shall credit the lesser of an amount equal to the amount
16 of the federal incentive grant funding or \$2,200,000 to the appropriation account
17 under section 20.395 (3) (cx) of the statutes. The department shall also transfer from
18 the appropriation account under section 20.395 (3) (cq) of the statutes, as affected by
19 this act, to the appropriation account under section 20.395 (2) (fg) of the statutes, as
20 created by this act, an amount equal to the amount credited under this paragraph
21 to the appropriation account under section 20.395 (3) (cx) of the statutes.

22 (b) The department of transportation shall administer a grant program under
23 section 85.027 of the statutes, as created by this act, in fiscal year 2004–05 only if the
24 state receives more federal formula highway aid than is included in the schedule
25 under section 20.005 (3) of the statutes for appropriations under section 20.395 of the

1 statutes for fiscal year 2004–05. The department shall credit the lesser of all moneys
2 in excess of the sum of the amounts of federal formula highway aid included in the
3 schedule under section 20.005 (3) of the statutes for appropriations under section
4 20.395 of the statutes for fiscal year 2004–05 or \$3,800,000 to the appropriation
5 account under section 20.395 (3) (cx) of the statutes. The department shall also
6 transfer from the appropriation account under section 20.395 (3) (cq) of the statutes,
7 as affected by this act, to the appropriation account under section 20.395 (2) (fg) of
8 the statutes, as created by this act, an amount equal to the amount credited under
9 this paragraph to the appropriation account under section 20.395 (3) (cx) of the
10 statutes.

11 **SECTION 9154. Nonstatutory provisions; treasurer.**

12 (1) TRANSFER OF THE CASH MANAGEMENT FUNCTIONS OF THE OFFICE OF THE STATE
13 TREASURER.

14 (a) *Assets and liabilities.* On July 1, 2004, all assets and liabilities of the office
15 of the state treasurer relating to the performance of its cash management functions,
16 other than its performance of such functions under section 25.50 and chapter 177 of
17 the statutes, as determined by the secretary of administration, shall become the
18 assets and liabilities of the department of administration.

19 (b) *Tangible personal property.* On July 1, 2004, all tangible personal property,
20 including records, of the office of the state treasurer relating to the performance of
21 its cash management functions, other than its performance of such functions under
22 section 25.50 and chapter 177 of the statutes, as determined by the secretary of
23 administration, are transferred to the department of administration.

24 (c) *Contracts.* All contracts entered into by the office of the state treasurer
25 relating to the performance of its cash management functions, other than its

1 performance of such functions under section 25.50 and chapter 177 of the statutes,
2 as determined by the secretary of administration, which are in effect on July 1, 2004,
3 remain in effect and are transferred to the department of administration on July 1,
4 2004. The department of administration shall carry out any such contractual
5 obligations until modified or rescinded by the department of administration to the
6 extent allowed under the contract.

7 (d) *Employee transfers and status.* Before July 1, 2004, all incumbent
8 employees holding positions in the office of the state treasurer who perform cash
9 management functions, other than functions under section 25.50 and chapter 177 of
10 the statutes, as determined by the secretary of administration, are transferred to the
11 department of administration. The secretary shall determine the date on which each
12 such employee is transferred. Employees transferred under this paragraph have all
13 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
14 statutes that they enjoyed in the office of the state treasurer. Notwithstanding
15 section 230.28 (4) of the statutes, no employee so transferred who has attained
16 permanent status in class may be required to serve a probationary period.

17 (e) *Pending matters.* Any matter pending with the office of the state treasurer
18 relating to the performance of its cash management functions, other than its
19 performance of such functions under section 25.50 and chapter 177 of the statutes,
20 as determined by the secretary of administration, on July 1, 2004, is transferred to
21 the department of administration on July 1, 2004, and all materials submitted to or
22 actions taken by the office of the state treasurer with respect to the pending matter
23 are considered as having been submitted to or taken by the department of
24 administration.

1 (2q) REPORTING OF CERTAIN UNCLAIMED PROPERTY. Notwithstanding section
2 177.17 (4) (a) 1. of the statutes, a holder of property presumed abandoned under
3 section 177.075 (1) of the statutes, as created by this act, shall file the report required
4 under section 177.17 of the statutes concerning that property covering the 2003
5 calendar year by May 1, 2004.

6 **SECTION 9155. Nonstatutory provisions; University of Wisconsin**
7 **Hospitals and Clinics Authority.**

8 **SECTION 9156. Nonstatutory provisions; University of Wisconsin**
9 **Hospitals and Clinics Board.**

10 **SECTION 9157. Nonstatutory provisions; University of Wisconsin**
11 **System.**

12 (1) UNIVERSITY OF WISCONSIN SYSTEM RESIDENT UNDERGRADUATE TUITION.
13 Notwithstanding section 36.27 (1) (am) of the statutes, as affected by this act, the
14 Board of Regents of the University of Wisconsin System may not increase academic
15 fees for a resident undergraduate student enrolled at any of the following:

16 (a) The University of Wisconsin–Madison or University of
17 Wisconsin–Milwaukee by more than \$350 a semester in the 2003–04 academic year
18 over academic fees charged for the 2002–03 academic year and by more than \$350
19 a semester in the 2004–05 academic year over academic fees charged for the 2003–04
20 academic year.

21 (b) Any other University of Wisconsin System institution by more than \$250
22 a semester in the 2003–04 academic year over academic fees charged for the 2002–03
23 academic year and by more than \$250 a semester in the 2004–05 academic year over
24 academic fees charged for the 2003–04 academic year.

1 (1q) DIFFERENTIAL TUITION. The tuition limits in subsection (1) do not apply to
2 differential tuition initiatives that the Board of Regents and students enrolled in the
3 University of Wisconsin System either have approved before the effective date of this
4 subsection or approve on or after the effective date of this subsection.

5 (1x) AUXILIARY RESERVES TRANSFER. By September 15 of each year of the 2003–05
6 biennium, the Board of Regents of the University of Wisconsin System shall submit
7 the proposed allocation, by campus and auxiliary reserve account, of the moneys
8 transferred under sections 20.235 (1) (ke) and 20.285 (4) (g) and (gm) of the statutes,
9 as created by this act, to the department of administration for the department's
10 approval. The board may not include segregated fee accounts in the proposed
11 allocation. Once the department approves the proposed allocation, the department
12 shall submit it to the joint committee on finance. If the cochairpersons of the
13 committee do not notify the department within 14 days after the date of the
14 department's submission that the committee has scheduled a meeting to review the
15 proposed allocation, the proposed allocation may be implemented. If, within 14
16 working days after the date of the department's submission, the cochairpersons of
17 the committee notify the department that the committee has scheduled a meeting to
18 review the proposed allocation, the proposed allocation may be implemented only as
19 approved or modified by the committee.

20 **SECTION 9158. Nonstatutory provisions; veterans affairs.**

21 (1) EDUCATIONAL STIPEND PROGRAM; RULES. If the department of veterans affairs
22 develops a stipend program under section 45.365 (7) of the statutes, as created by this
23 act, the department shall, using the procedure under section 227.24 of the statutes,
24 promulgate the rule required under section 45.365 (7) of the statutes, as created by
25 this act, for the period before the effective date of the permanent rule promulgated

1 under section 45.365 (7) of the statutes, as created by this act, but not to exceed the
2 period authorized under section 227.24 (1) (c) and (2) of the statutes.
3 Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department
4 is not required to provide evidence that promulgating a rule under this subsection
5 as an emergency rule is necessary for the preservation of the public peace, health,
6 safety, or welfare and is not required to provide a finding of emergency for a rule
7 promulgated under this subsection.

8 (1v) NURSING HOME STAFFING REPORT. No later than January 1, 2005, the
9 department of veterans affairs shall submit a plan to the members of the joint
10 committee on finance indicating the staffing and funding necessary to fully support
11 the new skilled nursing facility located at the Southern Wisconsin Veterans
12 Retirement Center.

13 **SECTION 9159. Nonstatutory provisions; workforce development.**

14 (1) RULES RELATED TO INCOME MAINTENANCE TRAINING. All rules of the department
15 of workforce development that are primarily related to competency standards,
16 including training requirements, for income maintenance workers and that are in
17 effect on the effective date of this subsection are transferred to the department of
18 health and family services and remain in effect until their specified expiration dates
19 or until amended or repealed by the department of health and family services.

20 (2) COMMUNITY REINVESTMENT FUNDS. The department of workforce development
21 may not pay to Wisconsin Works agencies any community reinvestment funds
22 earned under contracts that were entered into under section 49.143 of the statutes
23 and that had terms beginning on January 1, 2000, and ending on December 31, 2001,
24 except for the amounts allocated under section 49.175 (1) (d), 2001 stats.

1 (4f) TRANSITIONAL JOBS TASK FORCE. The task force on transitional jobs appointed
2 by the secretary of workforce development is directed to continue its work reviewing
3 and researching the creation and implementation of a subsidized work program
4 under the Wisconsin Works program and to propose legislation that effects its
5 findings and recommendations.

6 (5) CONSOLIDATION OF WORKFORCE INVESTMENT APPROPRIATIONS.

7 (a) The unencumbered balance in the appropriation account under section
8 20.445 (1) (ma), 2001 stats., is transferred to the appropriation account under section
9 20.445 (1) (m) of the statutes, as affected by this act.

10 (b) The unencumbered balance in the appropriation account under section
11 20.445 (1) (mb), 2001 stats., is transferred to the appropriation account under section
12 20.445 (1) (m) of the statutes, as affected by this act.

13 (c) The unencumbered balance in the appropriation account under section
14 20.445 (1) (mc), 2001 stats., is transferred to the appropriation account under section
15 20.445 (1) (m) of the statutes, as affected by this act.

16 (6x) ELIMINATION OF GOVERNOR'S WORK-BASED LEARNING BOARD.

17 (a) *Assets and liabilities.* On the effective date of this paragraph, all assets and
18 liabilities of the governor's work-based learning board that are primarily related to
19 the technical preparation, school-to-work, and work-based learning programs that
20 are being transferred to the technical college system board under this act, as
21 determined by the secretary of administration, shall become the assets and liabilities
22 of the technical college system board.

23 (b) *Tangible personal property.* On the effective date of this paragraph, all
24 tangible personal property, including records, of the governor's work-based learning
25 board that is primarily related to the technical preparation, school-to-work, and

1 work-based learning programs that are being transferred to the technical college
2 system board under this act, as determined by the secretary of administration, is
3 transferred to the technical college system board.

4 (c) *Contracts.*

5 1. All contracts entered into by the governor's work-based learning board that
6 are primarily related to the technical preparation, school-to-work, and work-based
7 learning programs that are being transferred to the technical college system board
8 under this act, as determined by the secretary of administration, and that are in
9 effect on the effective date of this subdivision remain in effect and are transferred to
10 the technical college system board. The technical college system board shall carry
11 out any obligations under such a contract until the contract is modified or rescinded
12 by the technical college system board to the extent allowed under the contract.

13 2. All contracts entered into by the governor's work-based learning board that
14 are primarily related to the youth apprenticeship program that is being transferred
15 to the department of workforce development under this act, as determined by the
16 secretary of administration, and that are in effect on the effective date of this
17 subdivision, remain in effect and are transferred to the department of workforce
18 development. The department of workforce development shall carry out any
19 obligations under such a contract until the contract is modified or rescinded by the
20 department of workforce development to the extent allowed under the contract.

21 (d) *Rules and orders.*

22 1. All rules promulgated by the governor's work-based learning board that are
23 in effect on the effective date of this subdivision and that are primarily related to the
24 technical preparation, school-to-work, and work-based learning programs that are
25 being transferred to the technical college system board under this act, as determined

1 by the secretary of administration, remain in effect until their specified expiration
2 date or until amended or repealed by the technical college system board. All orders
3 issued by the governor's work-based learning board that are in effect on the effective
4 date of this subdivision and that are primarily related to the technical preparation,
5 school-to-work, and work-based learning programs that are being transferred to
6 the technical college system board under this act, as determined by the secretary of
7 administration, remain in effect until their specified expiration date or until
8 modified or rescinded by the technical college system board.

9 2. All rules promulgated by the governor's work-based learning board that are
10 in effect on the effective date of this subdivision and that are primarily related to the
11 youth apprenticeship program that is being transferred to the department of
12 workforce development under this act, as determined by the secretary of
13 administration, remain in effect until their specified expiration date or until
14 amended or repealed by the department of workforce development. All orders issued
15 by the governor's work-based learning board that are in effect on the effective date
16 of this subdivision and that are primarily related to the youth apprenticeship
17 program that is being transferred to the department of workforce development under
18 this act, as determined by the secretary of administration, remain in effect until their
19 specified expiration date or until modified or rescinded by the department of
20 workforce development.

21 (e) *Pending matters.*

22 1. Any matter pending with the governor's work-based learning board on the
23 effective date of this subdivision and that is primarily related to the technical
24 preparation, school-to-work, and work-based learning programs that are being
25 transferred to the technical college system board under this act, as determined by the

1 secretary of administration, is transferred to the technical college system board, and
2 all materials submitted to or actions taken by the governor's work-based learning
3 board with respect to the pending matter are considered as having been submitted
4 to or taken by the technical college system board.

5 2. Any matter pending with the governor's work-based learning board on the
6 effective date of this subdivision that is primarily related to the youth apprenticeship
7 program that is being transferred to the department of workforce development under
8 this act, as determined by the secretary of administration, is transferred to the
9 department of workforce development, and all materials submitted to or actions
10 taken by the governor's work-based learning board with respect to the pending
11 matter are considered as having been submitted to or taken by the department of
12 workforce development.

13 (f) *Positions and employees.*

14 1. The authorized FTE positions for the governor's work-based learning board,
15 funded from the appropriation under section 20.445 (7) (a), 2001 stats., are decreased
16 by 2.7 GPR positions on the effective date of this subdivision for the purpose of
17 eliminating that board.

18 2. The authorized FTE positions for the governor's work-based learning board,
19 funded from the appropriation under section 20.445 (7) (kb), 2001 stats., are
20 decreased by 2.4 PR positions on the effective date of this subdivision for the purpose
21 of eliminating that board.

22 3. The authorized FTE positions for the governor's work-based learning board,
23 funded from the appropriation under section 20.445 (7) (kx), 2001 stats., are
24 decreased by 2.2 PR positions on the effective date of this subdivision for the purpose
25 of eliminating that board.

1 4. The authorized FTE positions for the governor’s work-based learning board,
2 funded from the appropriation under section 20.445 (7) (m), 2001 stats., are
3 decreased by 5.45 FED positions on the effective date of this subdivision for the
4 purpose of eliminating that board.

5 5. On the effective date of this subdivision, all incumbent employees holding
6 the positions specified in subdivisions 2., 3., and 4. are transferred to the technical
7 college system board, unless there is insufficient funding in the appropriation
8 account under section 20.292 (1) (kx) of the statutes, as affected by this act, and
9 insufficient funding transferred to section 20.292 (1) (m) of the statutes under
10 SECTION 9259 (3) (b) of this act, to support that transfer. An incumbent employee
11 holding a position specified in subdivision 2., 3., or 4. who is not transferred to the
12 technical college system board under this subdivision shall enjoy the same rights and
13 status in the department of workforce development that the employee enjoyed in the
14 governor’s work-based learning board immediately before the elimination of that
15 board.

16 (g) *Employee status.* Employees transferred under paragraph (f) 5. shall have
17 the same rights and status under subchapter V of chapter 111 and chapter 230 of the
18 statutes in the technical college system board that they enjoyed in the governor’s
19 work-based learning board immediately before the transfer. Notwithstanding
20 section 230.28 (4) of the statutes, no employee so transferred who has attained
21 permanent status in class is required to serve a probationary period.

22 (7) ELIMINATION OF WISCONSIN CONSERVATION CORPS.

23 (a) *Contracts.* All contracts entered into by the Wisconsin conservation corps
24 board in effect on the effective date of this paragraph remain in effect and are
25 transferred to the department of workforce development.

1 (b) *Rules and orders.* All rules promulgated by the Wisconsin conservation
2 corps board that are in effect on the effective date of this paragraph remain in effect
3 until their specified expiration date or until amended or repealed by the department
4 of workforce development. All orders issued by the Wisconsin conservation corps
5 board that are in effect on the effective date of this paragraph remain in effect until
6 their specified expiration date or until modified or rescinded by the department of
7 workforce development.

8 (c) *Pending matters.* Any matter pending with the Wisconsin conservation
9 corps board on the effective date of this paragraph is transferred to the department
10 of workforce development and all materials submitted to or actions taken by the
11 Wisconsin conservation corps board with respect to the pending matter are
12 considered as having been submitted to or taken by the department of workforce
13 development.

14 (8) POSITION TRANSFER TO DEPARTMENT OF ADMINISTRATION. The authorized FTE
15 positions for the department of workforce development, funded from the
16 appropriation under section 20.445 (5) (kx) of the statutes, are decreased by 1.0 PR
17 position on July 1, 2003.

18 **SECTION 9160. Nonstatutory provisions; other.**

19 (2) REPAYMENT OF LOAN FROM THE OFFICE OF THE COMMISSIONER OF INSURANCE.
20 Notwithstanding sections 20.515 (2) (g), 2001 stats., 20.855 (1) (ch), 2001 stats.,
21 40.98 (6m), 2001 stats., and 601.34, 2001 stats., the general fund is not required to
22 repay the loan made under section 601.34 (1), 2001 stats.

23 (2f) LAPSE OR TRANSFER OF CERTAIN APPROPRIATION BALANCES TO THE GENERAL
24 FUND.

25 (a) In this subsection:

1 1. “Discretionary compensation adjustment” means a discretionary
2 compensation adjustment authorized in section J of the 2001–03 compensation plan
3 under section 230.12 of the statutes.

4 2. “Program revenues” has the meaning given in section 20.001 (2) (b) of the
5 statutes.

6 3. “Program revenues–service” has the meaning given in section 20.001 (2) (c)
7 of the statutes.

8 4. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)
9 of the statutes.

10 5. “Segregated fund revenues — service” has the meaning given in section
11 20.001 (2) (da) of the statutes.

12 6. “State agency” has the meaning given in section 20.001 (1) of the statutes.

13 (b) Notwithstanding the amounts in the schedule under section 20.005 (3) of
14 the statutes, as affected by this act, the amount shown in the schedule for each sum
15 certain appropriation for fiscal year 2003–04 and fiscal year 2004–05 that is made
16 to each state agency is decreased by, and the amount shown in the schedule for each
17 other appropriation for fiscal year 2003–04 and fiscal year 2004–05 that is made to
18 each state agency is reestimated to subtract, an amount equal to 27% of the
19 annualized cost of any discretionary compensation adjustments provided to
20 nonrepresented employees in the classified service from that appropriation in fiscal
21 year 2001–02, including the annualized fringe benefit cost increases resulting from
22 those adjustments.

23 (c) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, except as
24 provided in paragraph (d), the secretary of administration shall lapse to the general
25 fund from the unencumbered balance of each appropriation account of each state

1 agency in fiscal year 2003–04 and in fiscal year 2004–05 for each appropriation made
2 from program revenues or program revenues–service, and shall transfer from the
3 appropriate segregated fund to the general fund for each appropriation of each state
4 agency in fiscal year 2003–04 and in fiscal year 2004–05 made from segregated fund
5 revenues or segregated fund revenues — service or from the appropriation account
6 for each such appropriation made from segregated fund revenues or segregated fund
7 revenues — service in which the balance in the appropriation account is nonlapsing,
8 an amount equal to the amount by which authorized expenditures from that
9 appropriation are decreased or reestimated under paragraph (b).

10 (d) The secretary of administration shall not lapse or transfer moneys to the
11 general fund under paragraph (c) if the lapse or transfer would violate a condition
12 imposed by the federal government on the expenditure of the moneys or if the lapse
13 or transfer would violate state law or the federal or state constitution.

14 (2x) LAPSE OR TRANSFER OF CERTAIN APPROPRIATION BALANCES TO THE GENERAL
15 FUND.

16 (a) In this subsection:

17 1. “Executive branch agency” has the meaning given in section 16.70 (4) of the
18 statutes.

19 2. “Information technology” has the meaning given in section 16.97 (6) of the
20 statutes.

21 (b) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, except as
22 provided in paragraph (c), the secretary of administration shall lapse to the general
23 fund or transfer to the general fund from the unencumbered balances of the
24 appropriations, other than sum sufficient appropriations, made to executive branch
25 agencies amounts equal to \$20,000,000 in fiscal year 2003–04 and \$20,000,000 in

1 fiscal year 2004–05. The secretary of administration shall lapse or transfer these
2 moneys from allocations for information technology projects that would have been
3 undertaken in those fiscal years with funding from those appropriations.
4 Notwithstanding section 16.50 (1) of the statutes, the secretary of administration
5 shall not waive submission of expenditure estimates for information technology
6 projects during the 2003–05 fiscal biennium and shall disapprove estimates of
7 expenditures for information technology projects in the 2003–05 fiscal biennium in
8 an amount equivalent to the amounts required to be lapsed or transferred under this
9 paragraph.

10 (c) The secretary of administration shall not lapse or transfer moneys to the
11 general fund from any appropriation under paragraph (b) if the lapse or transfer
12 would violate a condition imposed by the federal government on the expenditure of
13 the moneys or if the lapse or transfer would violate the federal or state constitution.

14 (3f) LAPSE OR TRANSFER OF CERTAIN APPROPRIATION ACCOUNT AND SEGREGATED FUND
15 BALANCES.

16 (a) In this subsection:

17 1. “Federal revenues” has the meaning given in section 20.001 (2) (e) of the
18 statutes.

19 2. “Program revenues” has the meaning given in section 20.001 (2) (b) of the
20 statutes.

21 3. “Program revenues–service” has the meaning given in section 20.001 (2) (c)
22 of the statutes.

23 4. “Secretary” means the secretary of administration.

24 5. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)
25 of the statutes.

1 6. “Segregated fund revenues — service” has the meaning given in section
2 20.001 (2) (da) of the statutes.

3 7. “State agency” has the meaning given in section 20.001 (1) of the statutes.

4 (b) During the 2003–04 and 2004–05 fiscal years, the secretary shall determine
5 the amount from each appropriation to a state agency made from program revenues,
6 program revenues–service, segregated fund revenues, or segregated fund revenues
7 — service that was allocated by the governor for the purpose of funding a budget
8 category designated as “Standard budget adjustment for fifth week of vacation as
9 cash,” but which amount was removed from that appropriation during legislative
10 consideration of the 2003–05 executive budget bill.

11 (c) Except as provided in paragraph (e), during the 2003–04 and 2004–05 fiscal
12 years, the secretary shall ensure that each state agency lapses from any
13 appropriation made to the agency from program revenues or program
14 revenues–service an amount equal to the amount determined for that appropriation
15 under paragraph (b).

16 (d) Except as provided in paragraph (e), during the 2003–04 and 2004–05 fiscal
17 years, the secretary shall transfer from the segregated fund from which any
18 appropriation from segregated fund revenues or segregated fund revenues — service
19 identified under paragraph (b) is made to the general fund the amount determined
20 for that appropriation under paragraph (b).

21 (e) No lapse or transfer shall be made under this subsection from any
22 appropriation account or segregated fund if the lapse or transfer would violate a
23 condition imposed by the federal government on the expenditure of the moneys or if
24 the lapse or transfer would violate state law or the federal or state constitution.

25 **SECTION 9201. Appropriation changes; administration.**

1 (1p) **PENALTY ASSESSMENT RECEIPTS TRANSFERS.** There is transferred from each
2 of the appropriation accounts under section 20.505 (6) (k), (kj), (kp), and (kt) of the
3 statutes, as affected by this act, an amount equal to the unencumbered balance in
4 that appropriation account on June 30, 2003, to the following appropriation accounts
5 in the following proportions:

6 (a) Seventy–five percent to the appropriation account under section 20.505 (6)
7 (j) of the statutes, as affected by this act.

8 (b) Twenty–five percent to the appropriation account under section 20.455 (2)
9 (i) of the statutes, as affected by this act.

10 (1q) **LAPSE OF LAND RECORDING FEE REVENUE.** Notwithstanding section 20.001 (3)
11 (c) of the statutes, the department of administration shall lapse to the general fund
12 from the appropriation account under section 20.505 (1) (ij) of the statutes
13 \$1,101,600 in fiscal year 2003–04 and \$524,400 in fiscal year 2004–05.

14 **SECTION 9202. Appropriation changes; adolescent pregnancy**
15 **prevention and pregnancy services board.**

16 **SECTION 9203. Appropriation changes; aging and long–term care**
17 **board.**

18 **SECTION 9204. Appropriation changes; agriculture, trade and**
19 **consumer protection.**

20 (3x) **TELEPHONE SOLICITATION APPROPRIATION.** Notwithstanding section 20.001
21 (3) (a) of the statutes, on the effective date of this subsection, there is lapsed to the
22 general fund \$600,000 from the appropriation account of the department of
23 agriculture, trade and consumer protection under section 20.115 (8) (jm) of the
24 statutes, as affected by the acts of 2003.

25 **SECTION 9205. Appropriation changes; arts board.**

1 (1x) ARTS BOARD APPROPRIATION LAPSES.

2 (a) *State aid for the arts.* From the appropriation account under section 20.215

3 (1) (b) of the statutes, as affected by the acts of 2003, there is lapsed to the general
4 fund \$119,700 in each of fiscal years 2003–04 and 2004–05.

5 (b) *Challenge grant program.* From the appropriation account under section
6 20.215 (1) (d) of the statutes, as affected by the acts of 2003, there is lapsed to the
7 general fund \$77,900 in each of fiscal years 2003–04 and 2004–05.

8 (c) *Wisconsin regranting program.* From the appropriation account under
9 section 20.215 (1) (f) of the statutes, as affected by the acts of 2003, there is lapsed
10 to the general fund \$12,400 in each of fiscal years 2003–04 and 2004–05.

11 **SECTION 9206. Appropriation changes; building commission.**

12 **SECTION 9207. Appropriation changes; child abuse and neglect**
13 **prevention board.**

14 **SECTION 9208. Appropriation changes; circuit courts.**

15 **SECTION 9209. Appropriation changes; commerce.**

16 (1) PETROLEUM INSPECTION FUND TRANSFER. There is transferred from the
17 petroleum inspection fund to the general fund \$7,657,400 in fiscal year 2003–04 and
18 \$7,657,400 in fiscal year 2004–05.

19 **SECTION 9210. Appropriation changes; corrections.**

20 (1p) PENALTY ASSESSMENT RECEIPTS TRANSFERS. There is transferred from each
21 of the appropriation accounts under section 20.410 (1) (kh) and (kp) of the statutes,
22 as affected by this act, an amount equal to the unencumbered balance in that
23 appropriation account on June 30, 2003, to the following appropriation accounts in
24 the following proportions:

1 (a) Seventy–five percent to the appropriation account under section 20.505 (6)
2 (j) of the statutes, as affected by this act.

3 (b) Twenty–five percent to the appropriation account under section 20.455 (2)
4 (i) of the statutes, as affected by this act.

5 (2d) JUVENILE CORRECTIONAL SERVICES TRANSFER.

6 (a) There is transferred from the appropriation account under section 20.410
7 (3) (ho) of the statutes, as affected by the acts of 2003, to the appropriation account
8 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2003, \$439,200
9 in fiscal year 2003–04.

10 (b) There is transferred from the appropriation account under section 20.410
11 (3) (hr) of the statutes, as affected by the acts of 2003, to the appropriation account
12 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2003,
13 \$2,437,100 in fiscal year 2003–04.

14 **SECTION 9211. Appropriation changes; court of appeals.**

15 **SECTION 9212. Appropriation changes; district attorneys.**

16 (1x) SPECIAL PROSECUTION CLERKS FEE LAPSE. Notwithstanding section 20.001 (3)
17 (a) of the statutes, the secretary of administration shall lapse to the general fund,
18 from the appropriation account of the department of administration under section
19 20.475 (1) (i) of the statutes, as affected by the acts of 2003, \$110,100 in fiscal year
20 2003–04 and \$146,800 in fiscal year 2004–05.

21 **SECTION 9213. Appropriation changes; educational communications**
22 **board.**

23 (1) INSTRUCTIONAL MATERIAL AND COPYRIGHTS. The unencumbered balance in the
24 appropriation account under section 20.225 (1) (h), 2001 stats., immediately before
25 the effective date of the repeal of section 20.225 (1) (h), 2001 stats., is transferred to

1 the appropriation account under section 20.225 (1) (g) of the statutes, as affected by
2 this act.

3 **SECTION 9214. Appropriation changes; elections board.**

4 **SECTION 9215. Appropriation changes; electronic government.**

5 (1) APPROPRIATION ACCOUNT BALANCE TRANSFERS; ELECTRONIC GOVERNMENT.

6 (a) The unencumbered balance in the appropriation account under section
7 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to gifts,
8 grants and bequests received by the department of electronic government, as
9 determined by the secretary of administration, is transferred to the appropriation
10 account under section 20.505 (1) (j) of the statutes.

11 (b) The unencumbered balance in the appropriation account under section
12 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the sources
13 specified in sections 16.972 (2) (b) and (c) and 16.974 (2) of the statutes, as affected
14 by this act, and section 16.997 (2) (d) of the statutes, as affected by this act, for the
15 provision of computer services, telecommunications services, and supercomputer
16 services to state authorities, units of the federal government, local governmental
17 units, and entities in the private sector, as determined by the secretary of
18 administration, is transferred to the appropriation account under section 20.505 (1)
19 (is) of the statutes, as created by this act.

20 (c) The unencumbered balance in the appropriation account under section
21 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the source
22 specified in section 16.974 (3) of the statutes, as affected by this act, for the provision
23 of electronic communications services to state authorities, units of the federal
24 government, local governmental units, and entities in the private sector, as

1 determined by the secretary of administration, is transferred to the appropriation
2 account under section 20.505 (1) (is) of the statutes, as created by this act.

3 (d) The unencumbered balance in the appropriation account under section
4 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the source
5 specified in section 16.974 (3) of the statutes, as affected by this act, for the provision
6 of electronic communications services to state agencies, as determined by the
7 secretary of administration, is transferred to the appropriation account under
8 section 20.505 (1) (kL) of the statutes, as created by this act.

9 (e) The unencumbered balance in the appropriation account under section
10 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the sources
11 specified in sections 16.972 and 16.973 of the statutes, as affected by this act, for the
12 provision of printing, mail processing, and information technology processing
13 services to state agencies, as determined by the secretary of administration, is
14 transferred to the appropriation account under section 20.505 (1) (kL) of the statutes,
15 as created by this act.

16 (f) The unencumbered balance in the appropriation account under section
17 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the source
18 specified in section 16.971 (11) of the statutes, as affected by this act, for the provision
19 of information technology development and management services to executive
20 branch agencies, as determined by the secretary of administration, is transferred to
21 the appropriation account under section 20.505 (1) (kL) of the statutes, as created by
22 this act.

23 (gp) There is transferred from the appropriation account under section 20.530
24 (1) (kq) of the statutes, as affected by this act, an amount equal to the unencumbered

1 balance in that appropriation account on June 30, 2003, to the following
2 appropriation accounts in the following proportions:

3 1. Seventy-five percent to the appropriation account under section 20.505 (6)
4 (j) of the statutes, as affected by this act.

5 2. Twenty-five percent to the appropriation account under section 20.455 (2)
6 (i) of the statutes, as affected by this act.

7 (h) The unencumbered balance in the appropriation account under section
8 20.530 (1) (m) of the statutes, as affected by this act, is transferred to the
9 appropriation account under section 20.505 (1) (mb) of the statutes.

10 **SECTION 9216. Appropriation changes; employee trust funds.**

11 **SECTION 9217. Appropriation changes; employment relations**
12 **commission.**

13 (1q) APPROPRIATION ACCOUNT BALANCE TRANSFERS.

14 (a) The unencumbered balance in the appropriation account under section
15 20.425 (1) (g), 2001 stats., is transferred to the appropriation account under section
16 20.425 (1) (i) of the statutes, as affected by this act.

17 (b) The unencumbered balance in the appropriation account under section
18 20.425 (1) (h), 2001 stats., is transferred to the appropriation account under section
19 20.425 (1) (i) of the statutes, as affected by this act.

20 **SECTION 9218. Appropriation changes; employment relations**
21 **department.**

22 (1q) APPROPRIATION ACCOUNT BALANCE TRANSFERS.

23 (a) The unencumbered balance in the appropriation account under section
24 20.512 (2) (j) of the statutes, as affected by this act, is transferred to the appropriating
25 account under section 20.545 (1) (j) of the statutes, as affected by this act.

1 (b) The unencumbered balance in the appropriation account under section
2 20.512 (2) (m) of the statutes, as affected by this act, is transferred to the
3 appropriation account under section 20.545 (1) (j) of the statutes, as affected by this
4 act.

5 (2d) EMPLOYEE DEVELOPMENT AND TRAINING SERVICES REVENUE LAPSE.
6 Notwithstanding section 20.001 (3) (a) of the statutes, there is lapsed to the general
7 fund \$175,000 on the effective date of this subsection from the appropriation account
8 of the department of employment relations under section 20.512 (1) (jm) of the
9 statutes.

10 **SECTION 9219. Appropriation changes; ethics board.**

11 **SECTION 9220. Appropriation changes; financial institutions.**

12 (1k) DELAYED LAPSE. Notwithstanding section 20.144 (1) (g) of the statutes, as
13 affected by the acts of 2003, from the amounts required to be lapsed to the general
14 fund under section 20.144 (1) (g) of the statutes, as affected by the acts of 2003, at
15 the close of the 2003–04 fiscal year, the department of financial institutions shall
16 retain \$20,000,000 in that appropriation account and shall lapse \$20,000,000 from
17 that appropriation account to the general fund on July 31, 2004.

18 **SECTION 9221. Appropriation changes; Fox River Navigational System**
19 **Authority.**

20 **SECTION 9222. Appropriation changes; governor.**

21 (1f) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions
22 during the 2003–05 fiscal biennium to ensure that from general purpose revenue
23 appropriations for state operations to the office of the governor under section 20.525
24 of the statutes an amount equal to \$1,333,600 is lapsed from sum certain

1 appropriation accounts or is subtracted from the expenditure estimates for any other
2 types of appropriations, or both.

3 **SECTION 9223. Appropriation changes; Health and Educational**
4 **Facilities Authority.**

5 **SECTION 9224. Appropriation changes; health and family services.**

6 (1x) TOBACCO CONTROL FUND ELIMINATION. On the effective date of this
7 subsection, the unencumbered balance in the tobacco control fund immediately
8 before the effective date of this subsection is transferred to the general fund.

9 (2c) LAPSE OF INCOME AUGMENTATION RECEIPTS.

10 (a) Notwithstanding section 20.001 (3) (c) of the statutes, from the
11 appropriation account under section 20.435 (8) (mb) of the statutes, as affected by the
12 acts of 2003, the secretary of administration shall lapse to the general fund
13 \$14,949,900 no later than June 30, 2004, and \$9,672,400 no later than June 30, 2005.

14 (b) Notwithstanding section 20.001 (3) (c) of the statutes, if on June 30, 2004,
15 there remain any moneys in the appropriation account under section 20.435 (8) (mb)
16 of the statutes, as affected by the acts of 2003, after supporting the costs specified in
17 section 46.46 (1), (1g), and (1m) of the statutes, as affected by this act, and after
18 lapsing the amount that is required under paragraph (a) to be lapsed by that date,
19 the secretary of administration shall lapse those remaining moneys to the general
20 fund.

21 (3k) HOSPITAL AND AMBULATORY SURGERY CENTER DATA COLLECTION. There is
22 transferred from the appropriation to the department of health and family services
23 under section 20.435 (4) (hg) of the statutes, as affected by the acts of 2003, to the
24 appropriation to the department of administration under section 20.505 (1) (im) of
25 the statutes, as affected by the acts of 2003, \$750,000 in fiscal year 2003–04.