



1	Laboratory science building remodeling —	
2	Green Bay	17,915,000
3	Fine Arts Center addition and remodeling —	
4	Stevens Point	25,120,000
5	(Total project all funding sources \$26,120,000)	
6	Upham Hall science building	
7	addition/renovation — Whitewater	10,100,000
8	Klotsche Center physical education addition	
9	— Milwaukee	16,290,000
10	(Total project all funding sources \$42,117,000)	
11	Gates physical education building addition	
12	and remodeling — Superior	13,350,000
13	(Total project all funding sources \$15,700,000)	
14	Computer science classrooms administration	
15	— Platteville	6,956,000
16	Aquatic Science and Technology Education	
17	Center – Phase I — System	450,000
18	(Total project all funding sources \$3,292,000)	
19	Camp Randall Stadium renovation —	
20	Madison	10,000,000
21	(Total project all funding sources \$99,800,000)	

1	Classroom renovation/instructional	
2	technology — System	10,000,000
3	Lapham Hall north wing remodeling —	
4	Milwaukee	9,858,000
5	Mechanical engineering building renovation	
6	and addition — Madison	23,000,000
7	(Total project all funding sources \$33,000,000)	
8	Utility distribution systems upgrade —	
9	Madison	5,000,000
10	3. <i>Projects financed by program revenue</i>	
11	<i>supported borrowing:</i>	
12	Veterinary diagnostic laboratory — Madison	<del>3,600,000</del> <u>6,100,000</u>
13	(Total project all funding sources <del>\$23,600,000</del> <u>\$28,500,000</u> )	
14	Fine Arts Center addition and remodeling —	
15	Stevens Point	1,000,000
16	(Total project all funding sources \$26,120,000)	
17	Klotsche Center physical education addition	
18	— Milwaukee	25,327,000
19	(Total project all funding sources \$42,117,000)	
20	Gates physical education building addition	
21	and remodeling — Superior	2,350,000
22	(Total project all funding sources \$15,700,000)	

1	Camp Randall Stadium renovation —	
2	Madison	72,800,000
3	(Total project all funding sources \$99,800,000)	
4	Davies Center addition and remodeling — Eau	
5	Claire	8,510,400
6	University Ridge Golf Course – Phase III —	
7	Madison	10,134,000
8	(Total project all funding sources \$15,560,000)	
9	Animal facilities — Madison	1,200,000
10	Student Union — River Falls	<del>20,451,800</del> <u>24,135,800</u>
11	<u>(Total project all funding sources \$28,786,000)</u>	
12	North campus master plan implementation –	
13	Phase I — Stout	<del>10,000,000</del> <u>16,694,000</u>
14	Wisconsin agricultural stewardship initiative	
15	facility — Platteville and Madison – Phase I	1,605,700
16	(Total project all funding sources \$7,504,700)	

17       **SECTION 2813g.** 2001 Wisconsin Act 16, section 9107 (1) (m) 3m. is created to  
18 read:

19       [2001 Wisconsin Act 16] Section 9107 (1)

20       (m) UNIVERSITY OF WISCONSIN SYSTEM

21       3m. *Projects financed by program revenue:*

1 Student Union — River Falls 4,650,200

2 (Total project all funding sources \$28,786,000)

3 SECTION 2813j. 2001 Wisconsin Act 16, section 9107 (1) (m) 4. is amended to  
4 read:

5 [2001 Wisconsin Act 16] Section 9107 (1)

6 (m) UNIVERSITY OF WISCONSIN SYSTEM

7 4. *Projects financed by gifts, grants and other*  
8 *receipts:*

9 Klotsche Center physical education addition  
10 — Milwaukee 500,000

11 (Total project all funding sources \$42,117,000)

12 Aquatic Science and Technology Education  
13 Center – Phase I — System 2,842,000

14 (Total project all funding sources \$3,292,000)

15 Camp Randall Stadium renovation —  
16 Madison 17,000,000

17 (Total project all funding sources \$99,800,000)

18 Mechanical engineering building renovation  
19 and addition — Madison 10,000,000

20 (Total project all funding sources \$33,000,000)

21 University Ridge Golf Course – Phase III —  
22 Madison 5,426,000

1 (Total project all funding sources \$15,560,000)

2 Weeks Hall addition — Madison 5,000,000

3 Athletic administration building annex —

4 Whitewater 1,432,800

5 Wisconsin agricultural stewardship initiative

6 facility — Platteville and Madison 900,000

7 (Total project all funding sources \$7,504,700)

8 Fine Arts Center addition and remodeling —

9 Stevens Point 4,000,000

10 (Total project all funding sources \$30,120,000)

11 **SECTION 2814.** 2001 Wisconsin Act 16, section 9152 (5y) is amended to read:

12 [2001 Wisconsin Act 16] Section 9152 (5y) REQUEST ON WEST CANAL STREET  
13 RECONSTRUCTION AND EXTENSION PROJECT FUNDING. A request for additional funds in  
14 the 2003–05 fiscal biennium to complete the West Canal Street reconstruction and  
15 extension project specified under section 84.03 (3) of the statutes, as created by this  
16 act, shall require the city of Milwaukee to make a matching contribution to the  
17 amount of the grant to be awarded.

18 **SECTION 9101. Nonstatutory provisions; administration.**

19 (1) PROSECUTION OF DRUG CRIMES; DANE COUNTY. From federal and program  
20 revenue moneys appropriated to the department of administration for the office of  
21 justice assistance under section 20.505 (6) (kp) and (p) of the statutes, the  
22 department of administration shall expend \$90,600 in fiscal year 2003–04 and  
23 \$95,900 in fiscal year 2004–05 to provide the multijurisdictional enforcement group

1 serving Dane County with funding for one assistant district attorney to prosecute  
2 criminal violations of chapter 961 of the statutes.

3 (2) PROSECUTION OF DRUG CRIMES; MILWAUKEE COUNTY. From federal and  
4 program revenue moneys appropriated to the department of administration for the  
5 office of justice assistance under section 20.505 (6) (kp) and (p) of the statutes, the  
6 department of administration shall expend \$286,300 in fiscal year 2003–04 and  
7 \$294,900 in fiscal year 2004–05 to provide the multijurisdictional enforcement group  
8 serving Milwaukee County with funding for 3 assistant district attorneys to  
9 prosecute criminal violations of chapter 961 of the statutes.

10 (4) TRANSFER OF HOUSING OPERATIONS TRANSITIONAL PROVISIONS.

11 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and  
12 liabilities of the department of administration primarily related to the  
13 administration of subchapter II of chapter 16, 2001 stats., other than sections 16.385  
14 and 16.39, 2001 stats., as determined by the secretary of administration, shall  
15 become the assets and liabilities of the department of commerce.

16 (b) *Position and employee transfers.* All incumbent employees holding  
17 positions in the department of administration performing duties primarily related  
18 to the administration of subchapter II of chapter 16, 2001 stats., other than sections  
19 16.385 and 16.39, 2001 stats., as determined by the secretary of administration, are  
20 transferred on the effective date of this paragraph to the department of commerce.

21 (c) *Employee status.* Employees transferred under paragraph (b) have all the  
22 rights and the same status under subchapter V of chapter 111 and chapter 230 of the  
23 statutes in the department of commerce that they enjoyed in the department of  
24 administration immediately before the transfer. Notwithstanding section 230.28 (4)

1 of the statutes, no employee so transferred who has attained permanent status in  
2 class is required to serve a probationary period.

3 (d) *Tangible personal property.* On the effective date of this paragraph, all  
4 tangible personal property, including records, of the department of administration  
5 that is primarily related to the administration of subchapter II of chapter 16, 2001  
6 stats., other than sections 16.385 and 16.39, 2001 stats., as determined by the  
7 secretary of administration, is transferred to the department of commerce.

8 (e) *Contracts.* All contracts entered into by the department of administration  
9 in effect on the effective date of this paragraph that are primarily related to the  
10 administration of subchapter II of chapter 16, 2001 stats., other than sections 16.385  
11 and 16.39, 2001 stats., as determined by the secretary of administration, remain in  
12 effect and are transferred to the department of commerce. The department of  
13 commerce shall carry out any obligations under such a contract until the contract is  
14 modified, rescinded by the department of commerce to the extent allowed under the  
15 contract, or expires.

16 (f) *Rules and orders.* All rules promulgated by the department of  
17 administration in effect on the effective date of this paragraph that are primarily  
18 related to the administration of subchapter II of chapter 16, 2001 stats., other than  
19 sections 16.385 and 16.39, 2001 stats., remain in effect until their specified  
20 expiration date or until amended or repealed by the department of commerce. Any  
21 orders issued by the department of administration or the division of housing in the  
22 department of administration that are in effect on the effective date of this  
23 paragraph and that are primarily related to the administration of subchapter II of  
24 chapter 16, 2001 stats., other than sections 16.385 and 16.39, 2001 stats., remain in



1 effect until their specified expiration date or until modified or rescinded by the  
2 department of commerce.

3 (g) *Pending matters.* Any matter pending with the department of  
4 administration or the division of housing in the department of administration that  
5 is primarily related to the administration of subchapter II of chapter 16, 2001 stats.,  
6 other than sections 16.385 and 16.39, 2001 stats., is transferred to the department  
7 of commerce and all materials submitted to or actions taken by the department of  
8 administration or the division of housing in the department of administration with  
9 respect to such a matter are considered as having been submitted to or taken by the  
10 department of commerce.

11 (4k) DEVELOPMENT OF STATE GOVERNMENT MANAGEMENT SYSTEMS AND WEB SITE.

12 (a) *Definitions.* In this subsection:

- 13 1. “Department” means the department of administration.  
14 2. “Secretary” means the secretary of administration.  
15 3. “State agency” means an office, department, agency, institution of higher  
16 education, association, society, or other body in state government created or  
17 authorized to be created by the constitution or any law, which is entitled to expend  
18 moneys appropriated by law, except that “state agency” does not include the  
19 legislative and judicial branches of state government or an authority.

20 (b) *Competitive sealed proposals.* During the 2003–05 fiscal biennium, the  
21 department shall solicit competitive sealed proposals under section 16.75 (2m) of the  
22 statutes for systems described in this paragraph. Each system shall be applicable  
23 to all state agencies and open to the participation of the legislative and judicial  
24 branches of state government and shall permit authorized persons to access the

1 system via an Internet browser or device designed to access the World Wide Web. The  
2 systems are as follows:

3 1. A budgeting system that facilitates consideration in the budgeting process  
4 of information on the performance of programs, so that state funding decisions may  
5 be based on whether state agencies are accomplishing expected results.

6 2. An accounting system.

7 3. A system for the procurement of all laundry services for state–provided  
8 uniforms; cleaning, custodial, and laundry supplies; consumable janitorial supplies;  
9 all other necessary materials, supplies, and equipment; all other permanent  
10 personal property and miscellaneous capital; all contractual services; and all other  
11 expenses of a consumable nature for all state agencies and, if participating, for the  
12 legislative and judicial branches of state government.

13 4. A human resources system for the processing of all employment information  
14 and payroll transactions and for providing information to state employees  
15 concerning their pay and benefits.

16 5. An Internet portal for access to the state agency Web sites and, if  
17 participating, Web sites of the legislative and judicial branches of state government.

18 (c) *Additional requirements for procurement system.* A competitive sealed  
19 proposal for the system described in paragraph (b) 3. shall satisfy all of the following:

20 1. The proposal shall provide for a system that is designed specifically for the  
21 needs of the state but shall provide no initial software customization cost to the state.

22 2. The proposal shall provide for a system that will utilize centralized  
23 processing of procurement orders.

1           3. The proposal shall provide for a system that will aggregate invoices for each  
2 state agency and, if participating, for the legislative and judicial branches of state  
3 government.

4           4. The proposal shall provide for a system that will be integrated with the  
5 budgetary information of each state agency and, if participating, with the budgetary  
6 information of the legislative and judicial branches of state government and shall  
7 facilitate the monthly identification of expenditures in excess of budgeted amounts.

8           5. The proposal shall provide for a system that will allow authorized persons  
9 to enter procurement orders via an Internet browser, a device designed to access the  
10 World Wide Web, a facsimile transmission, a telephone, or another method of  
11 inputting data electronically into the system.

12           6. The proposal shall provide for training via the Internet and shall provide for  
13 on-site, in-person training at all major state facilities.

14           (d) *Status and informational report.* No later than July 1, 2004, the  
15 department shall submit a report to the appropriate standing committees of the  
16 legislature in the manner provided under section 13.172 (3) of the statutes,  
17 indicating all of the following:

18           1. The status of the solicitations under paragraph (b).

19           2. The current estimated cost for implementing proposals that comply with  
20 paragraph (b).

21           3. The manner in which the secretary will measure the cost savings and  
22 efficiencies achieved through implementation of proposals that comply with  
23 paragraph (b) and an estimate of any expected cost savings and efficiencies.

1           4. The feasibility of consolidating all state agency employees performing duties  
2 primarily related to state agency procurement into the department's bureau of  
3 procurement.

4           (e) *Implementation.* During the 2003–05 fiscal biennium, the department shall  
5 implement any portion of a lowest, acceptable competitive sealed proposal solicited  
6 under paragraph (b) that may be implemented without statutory changes or  
7 additional funding. The department shall include, in the program and financial  
8 information required to be forwarded under section 16.42 (1) of the statutes by  
9 September 15, 2004, a plan for the implementation, during the 2005–07 fiscal  
10 biennium, of the remaining portions of the lowest, acceptable competitive sealed  
11 proposals solicited under paragraph (b). The plan shall include all of the following:

12           1. The estimated resources needed to implement the plan.

13           2. Statutory changes that, in the opinion of the department, are needed to  
14 implement the plan, including statutory changes requiring all state agencies to  
15 utilize the system described under paragraph (b) 3. for all applicable state agency  
16 procurements.

17           3. Within 6 months after implementation of the system described under  
18 paragraph (b) 3., the deletion of 88.0 authorized FTE positions that perform duties  
19 primarily related to state agency procurement and that are funded with nonfederal  
20 moneys.

21           4. The lapse to the general fund from the appropriate appropriation account of  
22 any state agency in which a position funded from general purpose revenue is  
23 eliminated under subdivision 3. of an amount equal to the salary and fringe benefits  
24 budgeted for the position for the balance of each applicable fiscal year; and the  
25 transfer to the general fund from the appropriate appropriation account of any state

1 agency in which a position funded from a source other than general purpose revenue  
2 or federal revenue is eliminated under subdivision 3. of an amount equal to the salary  
3 and fringe benefits budgeted for the position for the balance of each applicable fiscal  
4 year.

5 (7) POSITION TRANSFER; EMPLOYEE STATUS. The incumbent employee holding the  
6 position specified in SECTION 9159 (8) is transferred on July 1, 2003, to the  
7 department of administration and has all the rights and the same status under  
8 subchapter V of chapter 111 and chapter 230 of the statutes in the department of  
9 administration that he or she enjoyed in the department of workforce development  
10 immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes,  
11 no employee so transferred who has attained permanent status in class is required  
12 to serve a probationary period.

13 (8c) TRANSFER OF WASTE FACILITY SITING BOARD.

14 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and  
15 liabilities of the department of administration primarily related to the functions of  
16 the waste facility siting board, as determined by the secretary of administration,  
17 shall become the assets and liabilities of the department of natural resources.

18 (b) *Tangible personal property.* On the effective date of this paragraph, all  
19 tangible personal property of the department of administration that is primarily  
20 related to the functions of the waste facility siting board, as determined by the  
21 secretary of administration, is transferred to the department of natural resources.

22 (c) *Contracts.* All contracts entered into by the department of administration  
23 in effect on the effective date of this paragraph that are primarily related to the  
24 functions of the waste facility siting board, as determined by the secretary of  
25 administration, remain in effect and are transferred to the department of natural

1 resources. The department of natural resources shall carry out any obligations  
2 under such a contract until the contract is modified or rescinded by the department  
3 of natural resources to the extent allowed under the contract.

4 (8f) EMPLOYER CONTRIBUTIONS FOR HEALTH INSURANCE PREMIUMS FOR STATE  
5 EMPLOYEES.

6 (a) The definitions in section 20.001 of the statutes are applicable in this  
7 subsection.

8 (b) The secretary of administration shall determine for each state agency the  
9 amount that the agency would have been required to expend under section 40.05 (4)  
10 (ag) 1., 2001 stats., during the period that begins on January 1, 2004, and ends on  
11 June 30, 2005, and from each appropriation from which the moneys would have been  
12 expended, other than appropriations of federal revenues.

13 (c) From each sum certain appropriation of general purpose revenue identified  
14 in paragraph (b), the secretary of administration shall lapse to the general fund the  
15 amount specified in paragraph (b) that would otherwise have been expended from  
16 each of the appropriations. The secretary shall make the lapse on the day on which  
17 the state agency would have been required to make the expenditure. After the  
18 secretary makes the lapse, each of the sum certain appropriations is decreased by the  
19 amount specified in paragraph (b) for that appropriation.

20 (d) For each sum sufficient appropriation of general purpose revenue identified  
21 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05  
22 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for  
23 that appropriation.

24 (e) From each appropriation of program revenues or program revenues–service  
25 identified in paragraph (b), the secretary of administration shall lapse to the general

1 fund the amount specified in paragraph (b) that would otherwise have been  
2 expended from each of the appropriations. The secretary shall make the lapse on the  
3 day on which the state agency would have been required to make the expenditure.  
4 After the secretary makes the lapse, each of the sum certain program revenues or  
5 program revenues—service appropriations is decreased by the amount specified in  
6 paragraph (b) for that appropriation.

7 (f) From each appropriation of segregated fund revenues or segregated fund  
8 revenues — service identified in paragraph (b), the secretary of administration shall  
9 lapse to the underlying fund the amount specified in paragraph (b) that would  
10 otherwise have been expended from each of the appropriations. The secretary shall  
11 make the lapse on the day on which the state agency would have been required to  
12 make the expenditure. After the secretary makes the lapse, each of the sum certain  
13 segregated revenues or segregated revenues — service appropriations is decreased  
14 by the amount specified in paragraph (b) for that appropriation and the expenditure  
15 estimate for each of the appropriations that are not sum certain appropriations is  
16 reestimated to subtract the amount specified in paragraph (b) for that appropriation.  
17 The secretary shall then transfer the lapsed amounts and an amount equal to the  
18 amount subtracted from the estimates to the general fund.

19 (9) STATE AGENCY PAYMENTS RELATING TO UNFUNDED LIABILITIES UNDER THE  
20 WISCONSIN RETIREMENT SYSTEM.

21 (a) The definitions in section 20.001 of the statutes are applicable in this  
22 subsection, except that “state agency” does not include the department of employee  
23 trust funds or the investment board.

24 (b) If obligations are issued under section 16.526 or 16.527 of the statutes, or  
25 both, during the 2003–05 fiscal biennium, the secretary of administration shall

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1 determine for each state agency the amount that the agency would have been  
2 required to expend under sections 40.05 (2) (b) and 40.05 (4) (b), (bc), and (bw) and  
3 subchapter IX of chapter 40 of the statutes during the 2003–05 fiscal biennium had  
4 the obligations not been issued, and from each appropriation from which the moneys  
5 would have been expended.

6 (c) From each sum certain appropriation of general purpose revenue identified  
7 in paragraph (b), the secretary of administration shall lapse to the general fund the  
8 amount specified in paragraph (b) that would otherwise have been expended from  
9 each of the appropriations. The secretary of administration shall make the lapse on  
10 the day on which the state agency would have been required to make the  
11 expenditure. After the secretary of administration makes the lapse, each of the sum  
12 certain appropriations is decreased by the amount specified in paragraph (b) for that  
13 appropriation.

14 (d) For each sum sufficient appropriation of general purpose revenue identified  
15 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05  
16 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for  
17 that appropriation.

18 (e) 1. Except as provided in subdivision 2., from each appropriation of program  
19 revenues or program revenues–service identified in paragraph (b), the secretary of  
20 administration shall lapse to the general fund the amount specified in paragraph (b)  
21 that would otherwise have been expended from each of the appropriations. The  
22 secretary of administration shall make the lapse on the day on which the state  
23 agency would have been required to make the expenditure. After the secretary of  
24 administration makes the lapse, each of the sum certain program revenues or



1 program revenues—service appropriations is decreased by the amount specified in  
2 paragraph (b) for that appropriation.

3 2. From each appropriation of federal revenues, the secretary of administration  
4 shall determine the amount that is lapsed to the general fund.

5 (f) 1. Except as provided in subdivision 2., from each appropriation of  
6 segregated fund revenues or segregated fund revenues — service identified in  
7 paragraph (b), the secretary of administration shall lapse to the underlying fund the  
8 amount specified in paragraph (b) that would otherwise have been expended from  
9 each of the appropriations. The secretary of administration shall make the lapse on  
10 the day on which the state agency would have been required to make the  
11 expenditure. After the secretary of administration makes the lapse, each of the sum  
12 certain segregated revenues or segregated revenues — service appropriations is  
13 decreased by the amount specified in paragraph (b) for that appropriation, and the  
14 expenditure estimate for each of the appropriations that are not sum certain  
15 appropriations is reestimated to subtract the amount specified in paragraph (b) for  
16 that appropriation. The secretary of administration shall then transfer the lapsed  
17 amounts and an amount equal to the amount subtracted from the estimates to the  
18 general fund.

19 2. From each appropriation of segregated federal revenues, the secretary of  
20 administration shall determine the amount that is transferred to the general fund.

21 (9q) APPROPRIATION ACCOUNT LAPSES AND FUND TRANSFERS RESULTING FROM  
22 WISCONSIN RETIREMENT SYSTEM CONTRIBUTIONS SAVINGS.

23 (a) *Definitions.* The definitions in section 20.001 of the statutes are applicable  
24 in this subsection, except that “state agency” does not include the department of  
25 employee trust funds or the investment board.

1 (b) *Determination of credit amounts.* If obligations are issued under section  
2 16.526 or 16.527 of the statutes, <sup>as created by this act</sup> or both, during the 2003–04 fiscal year, the secretary  
3 of administration shall determine for each state agency any amount credited by the  
4 department of employee trust funds to the state agency's appropriations from  
5 program revenues, program revenues–service, segregated fund revenues, and  
6 segregated fund revenues — service during the 2003–04 fiscal year, other than  
7 amounts described in SECTION 9101 (9) (b) of this act, that represents an overpayment  
8 of a liability due to the issuance of the obligations.

9 (c) *Lapses and transfers.*

10 1. During the 2003–04 fiscal year, the secretary of administration shall lapse  
11 from each state agency's appropriations from program revenues and program  
12 revenues–service to the general fund the amounts calculated by the secretary under  
13 paragraph (b) for those appropriations.

14 2. During the 2003–04 fiscal year, the secretary of administration shall lapse  
15 from each state agency's appropriations from segregated fund revenues and  
16 segregated fund revenues — service to the appropriate segregated fund the amount  
17 calculated by the secretary under paragraph (b) for those appropriations. After  
18 making this lapse, the secretary shall transfer from the appropriate segregated fund  
19 to the general fund an amount equal to the lapse.

20 (9x) ATTORNEY POSITIONS.

21 (a) In this subsection, “state agency” means an office, commission, department,  
22 independent agency, or board in the executive branch of state government, excluding  
23 the Board of Regents of the University of Wisconsin System.

24 (b) On January 2, 2004, all attorney positions in all state agencies that are  
25 vacant on that date are eliminated. If fewer than 31.0 FTE attorney positions in all

1 state agencies are vacant on January 2, 2004, there are eliminated the requisite  
2 number of FTE attorney positions, as identified by the secretary of administration,  
3 so that a total of 31.0 FTE attorney positions are eliminated.

4 (c) 1. On January 2, 2004, the secretary of administration shall lapse to the  
5 general fund from the appropriate appropriation account of any state agency in  
6 which a position funded from general purpose revenue is eliminated under  
7 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
8 position for the balance of the 2003–04 fiscal year; and shall transfer to the general  
9 fund from the appropriate appropriation account of any state agency in which a  
10 position funded from a source other than general purpose revenue or federal revenue  
11 is eliminated under paragraph (b) an amount equal to the salary and fringe benefits  
12 budgeted for the position for the balance of the 2003–04 fiscal year.

13 2. On July 1, 2004, the secretary of administration shall lapse to the general  
14 fund from the appropriate appropriation account of any state agency in which a  
15 position funded from general purpose revenue is eliminated under paragraph (b) an  
16 amount equal to the salary and fringe benefits budgeted for the position for the  
17 2004–05 fiscal year; and shall transfer to the general fund from the appropriate  
18 appropriation account of any state agency in which a position funded from a source  
19 other than general purpose revenue or federal revenue is eliminated under  
20 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the  
21 position for the 2004–05 fiscal year.

22 (10) TRANSITIONAL FUNDING OF HOUSING OPERATIONS. Notwithstanding the  
23 requirement under section 20.001 (3) (a) of the statutes that annual appropriations  
24 are expendable only up to the amount shown in the schedule and only for the fiscal  
25 year for which made, and notwithstanding the requirement under section 20.001 (3)

1 (b) of the statutes that biennial appropriations are expendable only up to the total  
2 amount shown in the schedule for both years and only for the biennium for which  
3 made, during the period that begins on the effective date of this subsection and ends  
4 on the 30th day after the effective date of this subsection, the annual and biennial  
5 appropriations to the department of administration under section 20.505 (7) of the  
6 statutes provided for the 2002–03 fiscal year shall remain in effect until the 30th day  
7 after the effective date of this subsection, except that, for the annual appropriations,  
8 the department of administration may not expend or encumber more than  
9 one-twelfth of the amounts appropriated for the 2002–03 fiscal year from each such  
10 appropriation and, for the biennial appropriations, the department of  
11 administration may not expend or encumber more than one-twelfth of the amounts  
12 shown in the schedule for the 2002–03 fiscal year from each such appropriation. ✓

13 (10d) TRANSFER OF EDUCATIONAL TECHNOLOGY PROGRAMS.

14 (a) The authorized FTE positions for the department of administration, funded  
15 from the appropriation under section 20.505 (4) (hc) of the statutes are increased by  
16 0.5 PR position on the effective date of this subsection for the administration of  
17 technology for educational achievement programs under subchapter IX of chapter 16  
18 of the statutes, as created by this act. ) as created by this act

19 (b) The authorized FTE positions for the department of administration, funded  
20 from the appropriation under section 20.505 (4) (mp) of the statutes, as affected by  
21 this act, are increased by 0.5 FED position on the effective date of this subsection for  
22 the administration of technology for educational achievement programs under  
23 subchapter IX of chapter 16 of the statutes, as created by this act.

24 (c) The authorized FTE positions for the department of administration, funded  
25 from the appropriation under section 20.505 (4) (s) of the statutes, as affected by this

1 act, are increased by 1.0 SEG position on the effective date of this subsection for the  
2 administration of technology for educational achievement programs under  
3 subchapter IX of chapter 16 of the statutes, as created by this act.

4 (10z) ENCUMBRANCE OF CERTAIN MONEYS FOR CONSTRUCTION OF A VETERINARY  
5 DIAGNOSTIC LABORATORY. The secretary of administration, on a continuing basis, shall  
6 encumber moneys from the appropriation account under section 20.285 (1) (je) of the  
7 statutes, as affected by this act, to reimburse section 20.866 (1) (u) of the statutes <sup>as affected by this act</sup> for  
8 the payment of principal and interest costs incurred in financing the construction of  
9 the veterinary diagnostic laboratory enumerated in 2001 Wisconsin Act 16, section  
10 9107 (1) (m) 1. The secretary of administration shall encumber these moneys as soon  
11 as practicable after ensuring that the general program operations of the veterinary  
12 diagnostic laboratory are adequately funded.

13 (11p) YOUTH DIVERSION GRANT REDUCTIONS.

14 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the  
15 statutes, the office of justice assistance shall reduce the amount of money allocated  
16 under section 16.964 (8) (a) of the statutes by \$21,200 in fiscal year 2003–04 and by  
17 \$1,600 in fiscal year 2004–05.

18 (b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the  
19 statutes, the office of justice assistance shall reduce the amount of money allocated  
20 for each of the 4 contracts specified under section 16.964 (8) (c) of the statutes by  
21 \$6,400 in fiscal year 2003–04 and by \$500 in fiscal year 2004–05.

22 (11q) REVIEW OF STATE OFFICE SPACE UTILIZATION AND CONSOLIDATION PLAN. The  
23 department of administration shall review the occupancy of all state-owned office  
24 buildings and office space leased by the state and, based upon that review, develop  
25 a plan for greater centralization of the offices of state agencies or subunits thereof

1 into state-owned office buildings and reduction of the amount of office space leased  
2 by the state. The department of administration shall submit the plan to the  
3 cochairpersons of the joint committee on finance no later than January 1, 2004.

4 (12d) REPORT REGARDING EXPENDITURES RELATING TO GAMING COMPACT  
5 AMENDMENTS. No later than September 1, 2004, the department of administration  
6 shall submit a report to the joint committee on finance regarding the department's  
7 supplies and services expenditures in fiscal year 2003–04 relating to the expanded  
8 responsibilities of the office of Indian gaming under the 2003 state-tribal gaming  
9 compact amendments.

10 (12p) APPLICATION FOR FEDERAL REIMBURSEMENT FOR CERTAIN ELECTION-RELATED  
11 EXPENDITURES. The department of administration shall ensure that this state does  
12 not seek reimbursement from the federal government under Title II of P.L. 107–252  
13 for expenditures made by this state to implement a statewide computerized  
14 registration system from moneys that were allocated for this purpose by the joint  
15 committee on finance at its meeting under section 13.10 of the statutes in December  
16 2002.

17 (13p) ASSISTANT DISTRICT ATTORNEYS; BYRNE GRANT AND PENALTY ASSESSMENT  
18 EXPENDITURES.

19 (a) The department of administration shall allocate \$165,000 from the  
20 appropriation account under section 20.505 (6) (kp) of the statutes, as affected by the  
21 acts of 2003, and \$495,000 from the appropriation account under section 20.505 (6)  
22 (p) of the statutes, as affected by the acts of 2003, in each year of the 2003–05 fiscal  
23 biennium to fund 11.0 FTE assistant district attorney positions.

24 (b) From the appropriation account under section 20.505 (6) (kp) of the statutes,  
25 as affected by the acts of 2003, the department of administration shall allocate the

1 following amounts for the following programs in each year of the 2003–05 fiscal  
2 biennium:

3 1. For the children’s community programs under section 16.964 (9) of the  
4 statutes, as affected by the acts of 2003, \$46,300.

5 2. For mentoring, truancy, and supervision programs, \$165,000.

6 3. For local anti–drug task forces grants, \$800,000.

7 4. For special projects under the governor’s commission on law enforcement  
8 and crime, \$71,700.

9 5. For grants to local law enforcement agencies for the Wisconsin incident  
10 based reporting system, \$63,900.

11 (c) Notwithstanding the amounts in paragraph (b) and section 16.964 (9) of the  
12 statutes, as affected by the acts of 2003, the department of administration shall  
13 reduce the total amount of money allocated from the appropriation account under  
14 section 20.505 (6) (kp) of the statutes, as affected by the acts of 2003, for programs  
15 under paragraph (b) by \$22,300 in each year of the 2003–05 fiscal biennium to fund  
16 the assistant district attorney positions under paragraph (a).

17 (14p) PRINTED PUBLICATIONS.

18 (a) In this subsection:

19 1. “Department” has the meaning given for “executive branch agency” in  
20 section 16.70 (4) of the statutes.

21 2. “Federal revenues” has the meaning given in section 20.001 (2) (e) of the  
22 statutes.

23 3. “General purpose revenues” has the meaning given in section 20.001 (2) (a)  
24 of the statutes.

1 4. “Program revenues” has the meaning given in section 20.001 (2) (b) or (c) of  
2 the statutes.

3 5. “Program revenues–service” has the meaning given in section 20.001 (2) (c)  
4 of the statutes.

5 6. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)  
6 or (da) of the statutes.

7 7. “Segregated fund revenues — service” has the meaning given in section  
8 20.001 (2) (da) of the statutes.

9 (b) Notwithstanding section 16.50 (1) of the statutes, <sup>as affected by this act,</sup> the secretary of  
10 administration shall require submission of an expenditure estimate under section  
11 16.50 (2) of the statutes for each department that proposes to expend moneys that  
12 are not encumbered on the effective date of this paragraph from any revenue source  
13 other than federal revenues for printing of any publication during the 2003–05 fiscal  
14 biennium that is not required to be printed by the constitution or by law.  
15 Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove any  
16 such estimate for printing of a publication unless the secretary finds that printing  
17 of the publication is essential.

18 (c) Except as provided in paragraph (d), the secretary of administration shall,  
19 during the fiscal year for which an expenditure estimate is submitted under  
20 paragraph (b), lapse to the general fund the amount of any estimate disapproved  
21 under paragraph (b) for expenditure of moneys that are appropriated from any  
22 appropriation, other than a sum sufficient appropriation, made from general  
23 purpose revenues. Except as provided in paragraph (d), the secretary shall, during  
24 the fiscal year for which an expenditure estimate is submitted under paragraph (b),  
25 transfer to the general fund the amount of any estimate disapproved under



1 paragraph (b) for the expenditure of moneys that are appropriated from any  
2 appropriation, other than a sum sufficient appropriation, made from program  
3 revenues, program revenues—service, segregated fund revenues, or segregated fund  
4 revenues — service. The secretary shall reestimate to subtract from the expenditure  
5 estimate published in the acts of 2003 under section 20.005 (3) of the statutes the  
6 amount of any estimate disapproved under paragraph (b) for expenditure of moneys  
7 that are appropriated from any sum sufficient appropriation. The secretary shall  
8 include any reestimate under this paragraph in his or her submission under section  
9 20.004 (2) of the statutes.

10 (d) No lapse or transfer shall be made under this subsection from any  
11 appropriation if the lapse or transfer would violate a condition imposed by the federal  
12 government on the expenditure of the moneys or if the lapse or transfer would violate  
13 state law or the federal or state constitution.

14 (e) If the secretary of administration disapproves an expenditure estimate for  
15 the printing of any publication under paragraph (b), the department submitting the  
16 estimate shall post the content of the publication that would have been printed on  
17 the Internet.

18 **SECTION 9102. Nonstatutory provisions; adolescent pregnancy**  
19 **prevention and pregnancy services board.**

20 **SECTION 9103. Nonstatutory provisions; aging and long-term care**  
21 **board.**

22 **SECTION 9104. Nonstatutory provisions; agriculture, trade and**  
23 **consumer protection.**

24 (3x) CONSUMER PROTECTION REDUCTION PLAN. On or before November 1, 2003, the  
25 department of agriculture, trade and consumer protection shall submit a plan to the

1 joint committee on finance detailing how the department proposes to implement the  
2 reduction in positions required by this act relating to the department's consumer  
3 protection activities. The plan shall identify the titles of all of the positions that the  
4 department proposes to eliminate and the location of those positions. The plan shall  
5 also specify how the department plans to reduce costs and shall identify the fringe  
6 benefits, supplies, and property that the department proposes to reduce or eliminate.  
7 If the cochairpersons of the committee do not notify the department within 14  
8 working days after the date of the department's submittal of the plan that the  
9 committee has scheduled a meeting for the purpose of reviewing the plan, the plan  
10 may be implemented as proposed by the department. If, within 14 working days after  
11 the date of the department's submittal, the cochairpersons of the committee notify  
12 the department that the committee has scheduled a meeting for the purpose of  
13 reviewing the proposed plan, the plan may be implemented only upon approval of the  
14 committee.

15 (3z) HOUSEHOLD HAZARDOUS WASTE RULES. The department of agriculture, trade  
16 and consumer protection shall administer the household hazardous waste program  
17 under section 93.57 of the statutes, as affected by this act, using the rules  
18 promulgated by the department of natural resources under section 299.41, 2001  
19 stats., until the department of agriculture, trade and consumer protection  
20 promulgates rules for the program.

21 **SECTION 9105. Nonstatutory provisions; arts board.**

22 **SECTION 9106. Nonstatutory provisions; building commission.**

1 (1) 2003–05 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning  
2 on July 1, 2003, and ending on June 30, 2005, the Authorized State Building Program  
3 is as follows:

4 (a) DEPARTMENT OF ADMINISTRATION

5 1. *Projects financed by program revenue supported*

6 *borrowing:*

7 Hill Farms State Office Building remodeling —

8 Phase 1 — Madison \$ 7,745,400

9 (Total project all funding sources \$9,950,000)

10 2. *Projects financed by segregated fund supported revenue*

11 *borrowing:*

12 Hill Farms State Office Building remodeling —

13 Phase 1 — Madison 2,204,600

14 (Total project all funding sources \$9,950,000)

15 3. *Agency totals:*

16 Program revenue supported borrowing 7,745,400

17 Segregated fund supported revenue borrowing 2,204,600

18 Total — All sources of funds \$ 9,950,000

19 (b) DEPARTMENT OF CORRECTIONS

20 1. *Projects financed by general fund supported borrowing:*

21 Wisconsin Secure Program Facility — Indoor/outdoor

22 recreation facilities remodeling and addition \$ 3,400,000

1	Green Bay Correctional Institution — Secure	
2	workstations	1,419,800
3	800 Megahertz radio systems — Statewide	1,800,000
4	2. <i>Agency totals:</i>	
5	General fund supported borrowing	<u>6,619,800</u>
6	Total — All sources of funds	\$ 6,619,800
7	(c) DEPARTMENT OF MILITARY AFFAIRS	
8	1. <i>Projects financed by general fund supported borrowing:</i>	
9	Armory — Camp Douglas	\$ 1,746,900
10	(Total project all funding sources \$6,600,000)	
11	Repair and expansion of helicopter parking and	
12	taxiways — Madison	600,000
13	(Total project all funding sources \$5,892,000)	
14	2. <i>Projects financed by federal funds:</i>	
15	Armory — Camp Douglas	4,853,100
16	(Total project all funding sources \$6,600,000)	
17	Repair and expansion of helicopter parking and	
18	taxiways — Madison	5,292,000
19	(Total project all funding sources \$5,892,000)	
20	Motor vehicle storage buildings — Antigo, Hayward	
21	and Medford	2,250,000
22	3. <i>Agency totals:</i>	

1	General fund supported borrowing	2,346,900
2	Federal funds	<u>12,395,100</u>
3	Total — All sources of funds	\$ 14,742,000
4	(d) DEPARTMENT OF NATURAL RESOURCES	
5	1. <i>Projects financed by existing general fund supported</i>	
6	<i>borrowing authority — stewardship property</i>	
7	<i>development and local assistance funds:</i>	
8	Horicon Marsh State Wildlife Area — International	
9	Education Center	\$ 250,000
10	(Total project all funding sources \$2,864,000)	
11	Rib Mountain State Park water supply system	
12	replacement	1,093,000
13	Badger State Trail surfacing	1,056,000
14	2. <i>Projects financed by segregated fund supported</i>	
15	<i>borrowing:</i>	
16	Wild Rose Fish Hatchery renovation — Phase 1	12,710,500
17	Horicon Marsh State Wildlife Area — International	
18	Education Center	1,231,000
19	(Total project all funding sources \$2,864,000)	
20	3. <i>Projects financed by segregated funds:</i>	
21	Ranger stations — Pembine and Winter	1,586,000
22	Wilson State Nursery expansion	1,351,000

1 4. *Projects financed by gifts, grants and other receipts:*

2 Horicon Marsh State Wildlife Area — International

3 Education Center 1,383,000

4 (Total project all funding sources \$2,864,000)

5 5. *Agency totals:*

6 Existing general fund supported borrowing authority

7 — stewardship property development and local

8 assistance funds 2,399,000

9 Segregated fund supported borrowing 13,941,500

10 Segregated funds 2,937,000

11 Gifts, grants and other receipts 1,383,000

12 Total — All sources of funds \$ 20,660,500

## 13 (e) STATE FAIR PARK BOARD

14 1. *Projects financed by program revenue supported*15 *borrowing:*

16 Land acquisition, parking lot development, racetrack

17 infield improvements and site lighting \$ 6,000,000

18 2. *Agency totals:*19 Program revenue supported borrowing 6,000,000

20 Total — All sources of funds \$ 6,000,000

## 1 (f) DEPARTMENT OF TRANSPORTATION

1	1. <i>Projects financed by segregated fund supported</i>		
2	<i>borrowing:</i>		
3	Radio towers — Statewide	\$	250,000
4	(Total project all funding sources \$4,428,800)		
5	2. <i>Projects financed by segregated fund supported revenue</i>		
6	<i>borrowing:</i>		
7	Radio towers — Statewide		4,178,800
8	(Total project all funding sources \$4,428,800)		
9	3. <i>Agency totals:</i>		
10	Segregated fund supported borrowing		250,000
11	Segregated fund supported revenue borrowing		<u>4,178,800</u>
12	Total — All sources of funds	\$	4,428,800
13	(g) UNIVERSITY OF WISCONSIN SYSTEM		
14	1. <i>Projects financed by general fund supported borrowing:</i>		
15	Extension — WHA television and radio equipment		
16	replacement	\$	1,200,000
17	(Total project all funding sources \$1,405,000)		
18	Green Bay — Phoenix Sports Center addition		7,500,000
19	(Total project all funding sources \$30,000,000)		
20	Madison — Integrated dairy program facilities		4,834,000
21	(Total project all funding sources \$8,268,000)		
22	River Falls — Dairy Learning Center — Phase 2		3,782,000

1	Superior — Wessman Arena locker room addition	449,600
2	(Total project all funding sources \$1,124,000)	
3	System — Classroom renovation/instructional	
4	technology	5,000,000
5	— Movable and special equipment	1,500,000
6	— Utilities improvements	15,651,000
7	(Total project all funding sources \$19,585,000)	
8	Whitewater — Upham Hall science building	
9	renovation and addition — Phase 2	16,743,000
10	2. <i>Projects financed by program revenue supported</i>	
11	<i>borrowing:</i>	
12	Eau Claire — Children's Center	1,842,000
13	Extension — Lowell Hall improvements	1,144,000
14	Green Bay — University Union expansion	1,400,000
15	(Total project all funding sources \$6,000,000)	
16	La Crosse — Residence hall	22,344,000
17	Madison — Distribution services facility purchase	5,300,000
18	— Parking ramps	20,000,000
19	— Walnut Street steam and chilled-water	
20	plant purchase	90,000,000
21	Oshkosh — Recreation and Wellness Center	20,206,000
22	— Titan Stadium expansion	1,000,000



1	(Total project all funding sources \$6,500,000)	
2	Parkside — Student Union expansion and admissions	
3	office	22,164,000
4	Platteville — Glenview Commons improvements	2,946,000
5	Stevens Point — University Center remodeling and	
6	addition	16,000,000
7	(Total project all funding sources \$16,720,000)	
8	Stout — Holvid Hall remodeling and addition	8,570,000
9	— Price Commons addition completion	514,000
10	Superior — Wessman Arena locker room addition	674,400
11	(Total project all funding sources \$1,124,000)	
12	— Student Center renovation — Phase 1	7,500,000
13	System — Utilities improvements	3,523,000
14	(Total project all funding sources \$19,585,000)	
15	Whitewater — Conner University Center addition	
16	and remodeling — Phase 1	7,430,000
17	— Moraine Hall remodeling	1,797,000
18	(Total project all funding sources \$2,397,000)	
19	3. <i>Projects financed by program revenue:</i>	
20	Green Bay — University Union expansion	4,100,000
21	(Total project all funding sources \$6,000,000)	

1	Stevens Point — University Center remodeling and	
2	addition	720,000
3	(Total project all funding sources \$16,720,000)	
4	System — Utilities improvements	411,000
5	(Total project all funding sources \$19,585,000)	
6	Whitewater — Moraine Hall remodeling	600,000
7	(Total project all funding sources \$2,397,000)	
8	4. <i>Projects financed by gifts, grants and other receipts:</i>	
9	Green Bay — Phoenix Sports Center addition	7,500,000
10	(Total project all funding sources \$30,000,000)	
11	— University Union expansion	500,000
12	(Total project all funding sources \$6,000,000)	
13	Madison — Integrated dairy program facilities	3,434,000
14	(Total project all funding sources \$8,268,000)	
15	— Kemp Station housing	556,000
16	(Total project all funding sources \$696,000)	
17	— Observatory preservation and remodel-	
18	ing	3,000,000
19	— Hancock Agricultural Research Sta-	
20	tion — Potato research building	1,500,000
21	Oshkosh — Reeve Union development and plaza	1,000,000
22	— Titan Stadium expansion	5,500,000

1	(Total project all funding sources \$6,500,000)	
2	5. <i>Projects financed by moneys appropriated to the agency</i>	
3	<i>from any revenue source:</i>	
4	Green Bay — Phoenix Sports Center addition	15,000,000
5	(Total project all funding sources \$30,000,000)	
6	6. <i>Projects financed by federal funds:</i>	
7	Extension — WHA television and radio equipment	
8	replacement	205,000
9	(Total project all funding sources \$1,405,000)	
10	Madison — Kemp Station housing	140,000
11	(Total project all funding sources \$696,000)	
12	7. <i>Agency totals:</i>	
13	General fund supported borrowing	56,659,600
14	Program revenue supported borrowing	234,354,400
15	Program revenue	5,831,000
16	Gifts, grants and other receipts	22,990,000
17	Moneys appropriated to the agency from any revenue	
18	source	15,000,000
19	Federal funds	<u>345,000</u>
20	Total — All sources of funds	\$ 335,180,000

21 (h) DEPARTMENT OF VETERANS AFFAIRS

22 1. *Projects financed by general fund supported borrowing:*

1	Southern Wisconsin Veterans Retirement Center —	
2	Central chilled water plant	\$ 822,000
3	(Total project all funding sources \$2,363,700)	
4	2. <i>Projects financed by program revenue supported</i>	
5	<i>borrowing:</i>	
6	Southern Wisconsin Veterans Retirement Center —	
7	Housing unit remodeling	2,350,000
8	Southern Wisconsin Veterans Retirement Center —	
9	Central chilled water plant	1,541,700
10	(Total project all funding sources \$2,363,700)	
11	3. <i>Projects financed by segregated funds:</i>	
12	Transitional housing unit — Madison	246,100
13	(Total project all funding sources \$700,000)	
14	4. <i>Projects financed by federal funds:</i>	
15	Transitional housing unit — Madison	453,900
16	(Total project all funding sources \$700,000)	
17	5. <i>Agency totals:</i>	
18	General fund supported borrowing	822,000
19	Program revenue supported borrowing	3,891,700
20	Segregated funds	246,100
21	Federal funds	<u>453,900</u>
22	Total — All sources of funds	\$ 5,413,700

## 1 (i) ALL AGENCY PROJECT FUNDING

2 1. *Projects financed by general fund supported borrowing:*

3 Facility maintenance and repair \$ 101,543,000

4 (Total program all funding sources \$118,848,000)

5 Utilities repair and renovation 41,379,000

6 (Total program all funding sources \$54,124,000)

7 Health, safety and environmental protection 22,153,000

8 (Total program all funding sources \$24,020,000)

9 Preventive maintenance 6,000,000

10 Programmatic remodeling and renovation 6,775,000

11 (Total program all funding sources \$7,000,000)

12 Land and property acquisition 2,950,000

13 (Total program all funding sources \$5,450,000)

14 2. *Projects financed by existing general fund supported*15 *borrowing authority — stewardship property*16 *development and local assistance funds:*

17 Facilities maintenance and repair 303,000

18 (Total program all funding sources \$118,848,000)

19 3. *Projects financed by program revenue supported*20 *borrowing:*

21 Facility maintenance and repair 9,642,000

22 (Total program all funding sources \$118,848,000)

1	Utilities repair and renovation	10,150,000
2	(Total program all funding sources \$54,124,000)	
3	Health, safety and environmental protection	827,000
4	(Total program all funding sources \$24,020,000)	
5	Land and property acquisition	2,500,000
6	(Total program all funding sources \$5,450,000)	
7	4. <i>Projects financed by segregated fund supported</i>	
8	<i>borrowing:</i>	
9	Facility maintenance and repair	
10	(Total program all funding sources \$118,848,000)	529,000
11	5. <i>Projects financed by segregated fund supported revenue</i>	
12	<i>borrowing:</i>	
13	Facility maintenance and repair	4,307,000
14	(Total program all funding sources \$118,848,000)	
15	6. <i>Projects financed by program revenue:</i>	
16	Utilities repair and renovation	1,500,000
17	(Total program all funding sources \$51,124,000)	
18	7. <i>Projects financed by segregated funds:</i>	
19	Facility maintenance and repair	1,294,000
20	(Total program all funding sources \$118,848,000)	
21	8. <i>Projects financed by gifts, grants and other receipts:</i>	
22	Facility maintenance and repair	296,000

1	(Total program all funding sources \$118,848,000)	
2	Health, safety and environmental protection	1,040,000
3	(Total program all funding sources \$24,020,000)	
4	9. <i>Projects financed by moneys appropriated to state</i>	
5	<i>agencies from any revenue source:</i>	
6	Utilities repair and renovation	530,000
7	(Total program all funding sources \$54,124,000)	
8	10. <i>Projects financed by federal funds:</i>	
9	Facility maintenance and repair	934,000
10	(Total program all funding sources \$118,848,000)	
11	Utilities repair and renovation	565,000
12	(Total program all funding sources \$54,124,000)	
13	Programmatic remodeling and renovation	225,000
14	(Total program all funding sources \$7,000,000)	
15	11. <i>All agency totals:</i>	
16	General fund supported borrowing	180,800,000
17	Existing general fund supported borrowing authority	
18	— stewardship property development and local	
19	assistance funds	303,000
20	Program revenue supported borrowing	23,119,000
21	Segregated fund supported borrowing	529,000
22	Segregated fund supported revenue borrowing	4,307,000

1	Program revenue	1,500,000
2	Segregated funds	1,294,000
3	Gifts, grants and other receipts	1,336,000
4	Moneys appropriated to state agencies from any	
5	revenue service	530,000
6	Federal funds	<u>1,724,000</u>
7	Total — All sources of funds	\$ 215,442,000
8	(q) SUMMARY	
9	Total general fund supported borrowing	\$ 247,248,300
10	Total existing general fund supported borrowing	
11	authority — stewardship property development and	
12	local assistance funds	2,702,000
13	Total program revenue supported borrowing	275,110,500
14	Total segregated fund supported borrowing	14,720,500
15	Total segregated fund supported revenue borrowing	10,690,400
16	Total program revenue	7,331,000
17	Total segregated funds	4,477,100
18	Total gifts, grants and other receipts	25,709,000
19	Total moneys appropriated to state agencies from any	
20	revenue source	15,530,000
21	Total federal funds	<u>14,918,000</u>
22	Total — All sources of funds	\$ 618,436,800



1           (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing  
2 authority enumerated under subsection (1), the building and financing authority  
3 enumerated under the previous Authorized State Building Program is continued in  
4 the 2003–05 fiscal biennium.

5           (3) LOANS. During the 2003–05 fiscal biennium, the building commission may  
6 make loans from general fund supported borrowing or the building trust fund to state  
7 agencies, as defined in section 20.001 (1) of the statutes, for projects which are to be  
8 utilized for programs not funded by general purpose revenue and which are  
9 authorized under subsection (1).

10          (4) PROJECT CONTINGENCY FUNDING RESERVE.

11           (a) During the 2003–05 fiscal biennium, the building commission may allocate  
12 moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as  
13 affected by this act, for contingency expenses in connection with any project in the  
14 Authorized State Building Program.

15           (b) During the 2003–2005 fiscal biennium, the building commission may  
16 allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes,  
17 as affected by this act, for capital equipment acquisition in connection with any  
18 project in the Authorized State Building Program.

19          (5) PHOENIX SPORTS CENTER ADDITION. Notwithstanding section 18.04 (1) and  
20 (2) of the statutes, the building commission shall not authorize public debt to be  
21 contracted for the purpose of financing construction of the Phoenix Sports Center  
22 addition at the University of Wisconsin–Green Bay, as enumerated under subsection  
23 (1) (g), prior to July 1, 2005.

1 (6) ADJUSTMENT OF TOTALS. In the 2001–03 Authorized State Building Program,  
2 the appropriate totals are adjusted to reflect the changes made by SECTIONS 2813e,  
3 2813g, and 2813j of this act.

4 (7) 2001–2003 AUTHORIZED STATE BUILDING PROGRAM DELETION. In 2001  
5 Wisconsin Act 16, section 9107 (1) (j) 2., under projects financed by program revenue  
6 supported borrowing, the 2001–03 state building project identified as Exposition hall  
7 is deleted and the appropriate totals are decreased accordingly.

8 **SECTION 9107. Nonstatutory provisions; child abuse and neglect**  
9 **prevention board.**

10 **SECTION 9108. Nonstatutory provisions; circuit courts.**

11 **SECTION 9109. Nonstatutory provisions; commerce.**

12 (1d) WISCONSIN DEVELOPMENT FUND GRANTS; PLANT CLOSINGS.

13 (a) *Definitions.* In this subsection:

14 1. “Department” means the department of commerce.

15 2. “Secretary” means the secretary of commerce.

16 (b) *Generally.* During the period beginning on the effective date of this  
17 paragraph and ending on June 30, 2004, the department shall make grants from the  
18 appropriations under section 20.143 (1) (c) and (ie) of the statutes, as affected by this  
19 act, to persons to whom any of the following applies:

20 1. The person resides, is located, or, if a municipality, has territory in a county  
21 where, during any 12–month period beginning on or after February 1, 2001, a plant  
22 closing has eliminated 500 jobs or multiple plant closings have eliminated 1,000 jobs.

23 2. The person resides, is located, or, if a municipality, has territory in a county  
24 where a plant closed on or after February 1, 2001, and that had an average

1 unemployment rate of at least 7.5% during any 12-month period beginning on or  
2 after February 1, 2001.

3 (b) *Requirements.* The department shall make a grant to a person under  
4 paragraph (b) only if all of the following apply:

5 1. The person submits a plan to the department detailing the proposed use of  
6 the grant and the secretary approves the plan.

7 2. The person enters into a written agreement with the department that  
8 specifies the conditions for the use of the proceeds of the grant, including reporting  
9 and auditing requirements.

10 3. The person agrees in writing to submit to the department the reports  
11 required under paragraph (d) by the time required under paragraph (d).

12 (d) *Reporting.* If a person receives a grant under this subsection, the person  
13 shall submit to the department, within 6 months after spending the full amount of  
14 the grant, a report detailing how the grant proceeds were used.

15 (e) *Limit on grants.* The aggregate total of grants made under paragraph (b)  
16 may not exceed \$1,000,000.

17 (1z) BROWNFIELDS GRANTS. During fiscal year 2003–04, the department of  
18 commerce may review applications submitted to the department by October 25,  
19 2002, for grants under section 560.13 of the statutes and may use the criteria under  
20 that section and rules promulgated by the department under that section to make  
21 grants of up to a total of \$6,250,000 from the appropriation under section 20.143 (1)  
22 (qm) of the statutes to applicants that would have been eligible for grants in fiscal  
23 year 2002–03.

24 (2q) WISCONSIN DEVELOPMENT FUND GRANTS; MINORITY BUSINESS OPPORTUNITY  
25 COMMITTEE.

1 (a) In this subsection:

2 1. “Department” means the department of commerce.

3 2. “Secretary” means the secretary of commerce.

4 (b) The department shall make a grant of \$100,000 in fiscal year 2003–04 and  
5 a grant of \$100,000 in fiscal year 2004–05 to the Wisconsin minority business  
6 opportunity committee. The grants shall be made from the appropriations under  
7 section 20.143 (1) (c) and (ie) of the statutes, as affected by this act. The grants shall  
8 be made only if all of the following apply:

9 1. The Wisconsin minority business opportunity committee submits a plan to  
10 the department detailing the proposed use of the grants and the secretary approves  
11 the plan.

12 2. The Wisconsin minority business opportunity committee submits a  
13 statement to the department indicating that the grants will match federal funding  
14 that has or will be provided to the Wisconsin minority business opportunity  
15 committee for the proposed use indicated in the plan submitted under subdivision

16 1.

17 3. The Wisconsin minority business opportunity committee enters into a  
18 written agreement with the department that specifies the conditions for the use of  
19 the proceeds of the grants, including reporting and auditing requirements.

20 4. The Wisconsin minority business opportunity committee agrees in writing  
21 to submit to the department the reports required under paragraph (c) by the time  
22 required under paragraph (c).

23 (c) If the Wisconsin minority business opportunity committee receives the  
24 grants under this subsection, it shall submit to the department, within 6 months

1 after spending the full amount of each grant, a report detailing how the grant  
2 proceeds were used.

3 **SECTION 9110. Nonstatutory provisions; corrections.**

4 **SECTION 9111. Nonstatutory provisions; court of appeals.**

5 **SECTION 9112. Nonstatutory provisions; district attorneys.**

6 **SECTION 9113. Nonstatutory provisions; educational communications**  
7 **board.**

8 **SECTION 9114. Nonstatutory provisions; elections board.**

9 **SECTION 9115. Nonstatutory provisions; electronic government.**

10 (1) ABOLITION OF DEPARTMENT OF ELECTRONIC GOVERNMENT.

11 (a) *Assets and liabilities.* Except as provided in SECTION 9215 (1) of this act, on  
12 the effective date of this paragraph, the assets and liabilities of the department of  
13 electronic government shall become assets and liabilities of the department of  
14 administration.

15 (b) *Positions and employees.*

16 1. On the effective date of this subdivision, all full-time equivalent positions  
17 in the department of electronic government, except the positions occupied by the  
18 secretary, the deputy secretary, the executive assistant, and 2 division administrator  
19 positions determined by the secretary of administration, are transferred to the  
20 department of administration.

21 2. All incumbent employees holding positions that are transferred under  
22 subdivision 1. are transferred on the effective date of this subdivision to the  
23 department of administration.

24 3. Employees transferred under subdivision 2. have all of the rights and the  
25 same status under subch. V of ch. 111 and chapter 230 of the statutes in the

1 department of administration that they enjoyed in the department of electronic  
2 government immediately before the transfer. Notwithstanding section 230.28 (4) of  
3 the statutes, no employee so transferred who has attained permanent status in class  
4 is required to serve a probationary period.

5 (c) *Tangible personal property.* On the effective date of this paragraph, all  
6 tangible personal property, including records, of the department of electronic  
7 government is transferred to the department of administration.

8 (d) *Contracts.* All contracts entered into by the department of electronic  
9 government that are in effect on the effective date of this paragraph remain in effect  
10 and are transferred to the department of administration. The department of  
11 administration shall carry out any contractual obligations under such a contract  
12 until the contract is modified or rescinded by the department of administration to the  
13 extent allowed under the contract.

14 (e) *Rules and orders.* All rules promulgated by the department of electronic  
15 government that are in effect on the effective date of this paragraph remain in effect  
16 until their specified expiration dates or until amended or repealed by the department  
17 of administration. All orders issued by the department of electronic government that  
18 are in effect on the effective date of this paragraph remain in effect until their  
19 specified expiration dates or until modified or rescinded by the department of  
20 administration.

21 (f) *Pending matters.* Any matter pending with the department of electronic  
22 government on the effective date of this paragraph is transferred to the department  
23 of administration, and all materials submitted to or actions taken by the department  
24 of electronic government with respect to the pending matter are considered as having  
25 been submitted to or taken by the department of administration.

1           (2) FUNDING OF OPERATIONS AND PROGRAMS AT THE DEPARTMENT OF ELECTRONIC  
2 GOVERNMENT. Notwithstanding the requirement under section 20.001 (3) (a) of the  
3 statutes that annual appropriations are expendable only up to the amount shown in  
4 the schedule and only for the fiscal year for which made, during the period that  
5 begins on the effective date of this subsection and ends on the 30th day after the  
6 effective date of this subsection, the annual appropriations to the department of  
7 electronic government under section 20.530 of the statutes provided for the 2002–03  
8 fiscal year shall remain in effect until the 30th day after the effective date of this  
9 subsection, except that the department of electronic government may not expend or  
10 encumber more than one-twelfth of the amounts appropriated for the 2002–03 fiscal  
11 year from each appropriation.

12           **SECTION 9116. Nonstatutory provisions; employee trust funds.**

13           **SECTION 9117. Nonstatutory provisions; employment relations**  
14 **commission.**

15           **SECTION 9118. Nonstatutory provisions; employment relations**  
16 **department.**

17           (1b) OFFICE OF STATE HUMAN RESOURCES MANAGEMENT.

18           (a) *Assets and liabilities.* On the effective date of this paragraph, all assets and  
19 liabilities of the department of employment relations shall become the assets and  
20 liabilities of the office of state human resources management.

21           (b) *Tangible personal property.* On the effective date of this paragraph, all  
22 tangible personal property, including records, of the department of employment  
23 relations is transferred to the office of state human resources management.

24           (c) *Contracts.* All contracts entered into by the department of employment  
25 relations that are in effect on the effective date of this paragraph remain in effect and

1 are transferred to the office of state human resources management. The office of  
2 state human resources management shall carry out any obligations under such a  
3 contract until the contract is modified or rescinded by the office of state human  
4 resources management to the extent allowed under the contract.

5 (d) *Employee transfers and status; position conversion.* On the effective date  
6 of this paragraph, all incumbent employees holding classified positions in the  
7 department of employment relations are transferred to the office of state human  
8 resources management. Employees transferred under this paragraph have all of the  
9 rights and the same status under subchapter V of chapter 111 and chapter 230 of the  
10 statutes in the office of state human resources management that they enjoyed in the  
11 department of employment relations immediately before the transfer.  
12 Notwithstanding section 230.28 (4) of the statutes, no employee so transferred who  
13 has attained permanent status in class may be required to serve a probationary  
14 period. Notwithstanding section 16.505 (1) of the statutes, the director of the office  
15 of state human resources management may, during the 2003–05 fiscal biennium,  
16 delete one vacant classified position authorized for the office and thereafter create  
17 one unclassified position in the office for the purpose of employing the executive  
18 assistant authorized under section 230.08 (2) (ya) of the statutes, as created by this  
19 act.

20 (e) *Rules and orders.* All rules promulgated by the department of employment  
21 relations that are in effect on the effective date of this paragraph remain in effect  
22 until their specified expiration dates or until amended or repealed by the office of  
23 state human resources management. All orders issued by the department of  
24 employment relations that are in effect on the effective date of this paragraph remain



1 in effect until their specified expiration dates or until modified or rescinded by the  
2 office of state human resources management.

3 (f) *Pending matters.* Any matter pending with the department of employment  
4 relations on the effective date of this paragraph is transferred to the office of state  
5 human resources management and all materials submitted to or actions taken by the  
6 department of employment relations with respect to the pending matter are  
7 considered as having been submitted to or taken by the office of state human  
8 resources management.

9 (2) FUNDING OF OPERATIONS AND PROGRAMS AT THE DEPARTMENT OF EMPLOYMENT  
10 RELATIONS. Notwithstanding the requirement under section 20.001 (3) (a) of the  
11 statutes that annual appropriations are expendable only up to the amount shown in  
12 the schedule and only for the fiscal year for which made, during the period that  
13 begins on the effective date of this subsection and ends on the 30th day after the  
14 effective date of this subsection, the annual appropriations to the department of  
15 employment relations under section 20.512 of the statutes provided for the 2002–03  
16 fiscal year shall remain in effect until the 30th day after the effective date of this  
17 subsection, except that the department of employment relations may not expend or  
18 encumber more than one-twelfth of the amounts appropriated for the 2002–03 fiscal  
19 year from each appropriation.

20 **SECTION 9119. Nonstatutory provisions; ethics board.**

21 **SECTION 9120. Nonstatutory provisions; financial institutions.**

22 (1) LIMITED LIABILITY COMPANY ANNUAL REPORTS. Notwithstanding section  
23 183.0120 (3) of the statutes, as affected by this act, a domestic limited liability  
24 company in existence on the effective date of this subsection shall deliver its initial  
25 annual report under section 183.0120 of the statutes to the department of financial

1 institutions during the calendar quarter occurring in 2004 during which the  
2 anniversary of the effective date of the limited liability company's articles of  
3 organization under section 183.0111 of the statutes occurs.

4 (2) REVIEW BOARD TRANSITIONAL PROVISIONS.

5 (a) *Current members of savings bank review board and savings and loan review*  
6 *board.* Notwithstanding section 15.07 (1) (c) of the statutes and section 15.185 (3)  
7 and (4), 2001 stats., the terms of office of all members of the savings bank review  
8 board and all members of the savings and loan review board terminate on the  
9 effective date of this paragraph.

10 (b) *Initial members of savings institutions review board.* Notwithstanding  
11 section 15.185 (3) of the statutes, as affected by this act, the terms of office of the  
12 members initially appointed to the savings institutions review board terminate as  
13 follows:

- 14 1. Two members, on May 1, 2007.
- 15 2. Three members, on May 1, 2009.

16 (c) *Rules and orders.* All rules promulgated by the division of savings  
17 institutions that are in effect on the effective date of this paragraph shall become  
18 rules of the division of banking and shall remain in effect until their specified  
19 expiration dates or until amended or repealed by the division of banking. All orders  
20 issued by the division of savings institutions that are in effect on the effective date  
21 of this paragraph shall become orders of the division of banking and shall remain in  
22 effect until their specified expiration dates or until modified or rescinded by the  
23 division of banking.

24 (d) *Contracts.* All contracts entered into by the division of savings institutions  
25 in effect on the effective date of this paragraph remain in effect and are transferred

1 to the division of banking. The division of banking shall carry out any obligations  
2 under such a contract until the contract expires or is modified or rescinded by the  
3 division of banking to the extent allowed under the contract.

4 (e) *Pending matters.* Any matter pending with the division of savings  
5 institutions on the effective date of this paragraph is transferred to the division of  
6 banking and all materials submitted to or actions taken by the division of savings  
7 institutions with respect to the pending matter are considered as having been  
8 submitted to or taken by the division of banking.

9 **SECTION 9121. Nonstatutory provisions; Fox River Navigational**  
10 **System Authority.**

11 **SECTION 9122. Nonstatutory provisions; governor.**

12 **SECTION 9123. Nonstatutory provisions; Health and Educational**  
13 **Facilities Authority.**

14 **SECTION 9124. Nonstatutory provisions; health and family services.**

15 (1f) DENTAL CLINIC START-UP COSTS. From the appropriation under section  
16 20.435 (5) (dm) of the statutes, the department of health and family services shall  
17 distribute \$50,000 in state fiscal year 2003–04 for payment to support one-time  
18 start-up costs for the tri-county dental clinic in the city of Appleton that will serve  
19 low-income persons in the counties of Winnebago, Calumet, and Outagamie.

20 (2) MENTAL HEALTH AND ALCOHOL OR OTHER DRUG ABUSE MANAGED CARE  
21 DEMONSTRATION PROJECTS.

22 (a) From the appropriation under section 20.435 (6) (jm) of the statutes, as  
23 affected by this act, the department of health and family services shall expend  
24 \$362,100 in state fiscal year 2003–04 and \$224,600 in state fiscal year 2004–05 to  
25 contract with counties to provide up to 6 demonstration projects. The demonstration

as affected by this act ↑

1 projects shall be to provide mental health and alcohol or other drug abuse services  
2 under managed care programs to persons who suffer from mental illness, alcohol or  
3 other drug dependency, or both mental illness and alcohol or other drug dependency.

4 (b) The department of health and family services shall submit for approval by  
5 the secretary of the federal department of health and human services any requests  
6 for waiver of federal medical assistance laws that are necessary to secure federal  
7 financial participation for the managed care demonstration projects under this  
8 subsection. Regardless of whether a waiver is approved, the department of health  
9 and family services may contract for the provision of the managed care  
10 demonstration projects under this subsection.

11 (3) ASSESSMENT OF FACILITY LICENSED BEDS; REVISED RULES.

12 (a) The department of health and family services shall submit in proposed form  
13 a revision of rules required under section 50.14 (5) (b) of the statutes to the legislative  
14 council staff under section 227.15 (1) of the statutes no later than the first day of the  
15 4th month beginning after the effective date of this paragraph.

16 (b) Using the procedure under section 227.24 of the statutes, the department  
17 of health and family services may promulgate as emergency rules a revision of rules  
18 required under section 50.14 (5) (b) of the statutes for the period before the effective  
19 date of the revised rules submitted under paragraph (a), but not to exceed the period  
20 authorized under section 227.24 (1) (c) and (2) of the statutes. Notwithstanding  
21 section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department of health and  
22 family services is not required to provide evidence that promulgating a rule under  
23 this paragraph as an emergency rule is necessary for the preservation of the public  
24 peace, health, safety, or welfare and is not required to provide a finding of emergency  
25 for a rule promulgated under this paragraph.

1           (4) MEDICAL ASSISTANCE MANAGED CARE WAIVER REQUEST. By January 1, 2004, the  
2 department of health and family services shall request from the secretary of the  
3 federal department of health and human services, under 42 USC 1396n (c), any  
4 waivers of federal Medical Assistance Program laws necessary to authorize the  
5 department of health and family services to require that those recipients of Medical  
6 Assistance who are eligible for the Supplemental Security Income Program under 42  
7 USC 1382 to 1383f enroll for services in managed care plans, including recipients  
8 who are in a geographic service region that contains no more than a single managed  
9 care organization as service provider.

10           (5) TRANSFER OF GRADE A DAIRY OPERATIONS CERTIFICATION.

11           (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and  
12 liabilities of the department of health and family services primarily related to the  
13 certification of grade A dairy operations, as determined by the secretary of  
14 administration, shall become the assets and liabilities of the department of  
15 agriculture, trade and consumer protection.

16           (b) *Employee transfers.* All positions and all incumbent employees holding  
17 those positions in the department of health and family services performing duties  
18 primarily related to the certification of grade A dairy operations, as determined by  
19 the secretary of administration, are transferred on the effective date of this  
20 paragraph to the department of agriculture, trade and consumer protection.

21           (c) *Employee status.* Employees transferred under paragraph (b) have all the  
22 rights and the same status under subchapter V of chapter 111 and chapter 230 of the  
23 statutes in the department of agriculture, trade and consumer protection that they  
24 enjoyed in the department of health and family services immediately before the  
25 transfer. Notwithstanding section 230.28 (4) of the statutes, no employee so

1 transferred who has attained permanent status in class is required to serve a  
2 probationary period.

3 (d) *Tangible personal property.* On the effective date of this paragraph, all  
4 tangible personal property, including records, of the department of health and family  
5 services that is primarily related to the certification of grade A dairy operations, as  
6 determined by the secretary of administration, is transferred to the department of  
7 agriculture, trade and consumer protection.

8 (e) *Contracts.* All contracts entered into by the department of health and family  
9 services in effect on the effective date of this paragraph that are primarily related  
10 to the certification of grade A dairy operations, as determined by the secretary of  
11 administration, remain in effect and are transferred to the department of  
12 agriculture, trade and consumer protection. The department of agriculture, trade  
13 and consumer protection shall carry out any obligations under such a contract until  
14 the contract is modified or rescinded by the department of agriculture, trade and  
15 consumer protection to the extent allowed under the contract.

16 (f) *Pending matters.* Any matter pending with the department of health and  
17 family services on the effective date of this paragraph that is primarily related to the  
18 certification of grade A dairy operations is transferred to the department of  
19 agriculture, trade and consumer protection and all materials submitted to or actions  
20 taken by the department of health and family services with respect to the pending  
21 matter are considered as having been submitted to or taken by the department of  
22 agriculture, trade and consumer protection.

23 (5x) TOBACCO CONTROL ADVISORY COMMITTEE; INITIAL APPOINTMENTS.  
24 Notwithstanding the length of terms specified in section 255.15 (2m) (a) (intro.) of  
25 the statutes, as created by this act, the initial members of the tobacco control

1 advisory committee shall be appointed by the first day of the 4th month beginning  
2 after the effective date of this subsection for the following terms:

3 (a) The members specified in section 255.15 (2m) (a) 1. to 3. of the statutes, as  
4 created by this act, for terms expiring on July 1, 2008.

5 (b) The members specified in section 255.15 (2m) (a) 4. to 7. of the statutes, as  
6 created by this act, for terms expiring on July 1, 2007.

7 (c) The members specified in section 255.15 (2m) (a) 8. to 10. and 14. of the  
8 statutes, as created by this act, for terms expiring on July 1, 2006.

9 (7c) PAYMENT INCREASES FOR HEALTH MAINTENANCE ORGANIZATIONS. If before July  
10 1, 2005, the department of health and family services determines that supplemental  
11 rebate agreements entered into, or prior authorization requirements imposed, in  
12 accordance with section 49.45 (49m) of the statutes, as created by this act, generate  
13 more rebate earnings or more savings in spending on prescription drugs under the  
14 Medical Assistance program or the Badger Care health care program or under the  
15 program under section 49.688 of the statutes, <sup>as affected by this act</sup> than are allocated for expenditure  
16 under the 2003–05 biennial budget act, as determined by the department of health  
17 and family services, the department of health and family services shall submit a  
18 plan, including any proposed appropriation transfers that are necessary to  
19 implement the plan, to the secretary of administration to use the additional earnings  
20 or savings to fund increases in rates paid to health care maintenance organizations  
21 under the Medical Assistance program and the Badger Care health care program.  
22 If the secretary approves the plan, the secretary shall submit the plan to the joint  
23 committee on finance. If the cochairpersons of the committee do not notify the  
24 secretary within 14 working days after the date of the secretary's submittal that the  
25 committee has scheduled a meeting for the purpose of reviewing the plan, the

1 department of health and family services may implement the plan as proposed by the  
2 secretary. If, within 14 working days after the date of the secretary's submittal, the  
3 cochairpersons of the committee notify the secretary that the committee has  
4 scheduled a meeting for the purpose of reviewing the proposed plan, the department  
5 of health and family services may implement the plan only upon approval of the  
6 committee.

7 (8) COUNTY DEPARTMENT AND LOCAL HEALTH DEPARTMENT OPERATING DEFICIT  
8 REDUCTION.

9 (a) If an amendment to the state medical assistance plan that provides for a  
10 revised payment methodology for medical assistance services that are provided by  
11 a local government is approved by the federal center for medicare and medicaid  
12 services before July 1, 2005, no county department under section 46.215, 46.22,  
13 46.23, or 51.42 of the statutes and no local health department, as defined in section  
14 250.01 (4) of the statutes, may receive a distribution of an allocation under section  
15 49.45 (6t) of the statutes, as affected by this act.

16 (b) If paragraph (a) applies, any county department or local health department  
17 that has received distribution of an allocation under section 49.45 (6t) of the statutes,  
18 as affected by this act, for any year after 2002 shall, upon demand by the department  
19 of health and family services, return to the department of health and family services  
20 all those moneys so distributed.

21 (8c) AUTISM SPECTRUM DISORDER WAIVER. As part of waivers requested under  
22 2001 Wisconsin Act 16, section 9123 (16rs) (b), the department of health and family  
23 services may, by January 1, 2004, seek a waiver under 42 USC 1396n (c) permitting  
24 Medical Assistance reimbursement on a statewide basis for certain in-home



1 habilitation services specified in the waiver request for children who are diagnosed  
2 with an autism spectrum disorder.

3 (8w) PRESCRIPTION DRUG PRIOR AUTHORIZATION REPORT. By January 1, 2004, the  
4 department of health and family services shall report to the governor, the members  
5 of the joint committee on finance, and, in the manner provided under section 13.172  
6 (3) of the statutes, the appropriate standing committees of the legislature on all of  
7 the following:

8 (a) The name and therapeutic class of each prescription drug for which the  
9 department requires prior authorization under the Medical Assistance program or  
10 the program under section 49.665 or 49.668 of the statutes. *as affected by  
this act*

11 (b) The criteria for approving prior authorization requests for each prescription  
12 drug identified under paragraph (a).

13 (9c) USE OF INCOME AUGMENTATION REVENUE.

14 (a) Subject to paragraph (b), from the appropriation account under section  
15 20.435 (8) (mb) of the statutes, the department of health and family services shall  
16 support the costs of all of the following:

17 1. Compliance with the federal Health Insurance Portability and  
18 Accountability Act, 42 USC 300gg to 300gg-92.

19 2. Implementation and operation of the statewide automated child welfare  
20 information system established under section 46.03 (7) (g) of the statutes.

21 3. Activities to reduce errors in the payment of benefits under the federal Food  
22 Stamp Program under 7 USC 2011 to 2036.

23 (b) In supporting the costs specified in paragraph (a), the department of health  
24 and family services shall expend revenues received under 42 USC 670 to 679a, 42

1 USC 1395 to 1395dd, and 42 USC 1396 to 1396v received before July 1, 2002, before  
2 expending revenues received from those sources after June 30, 2002.

3 (10c) PRIMARY HEALTH CARE PROGRAM CLAIMS. Before July 1, 2004, from the  
4 appropriation account under section 20.435 (4) (gp) of the statutes, as affected by this  
5 act, the department of health and family services may pay outstanding claims for  
6 services provided under section 146.93, 2001 stats.

7 (10f) REPORT ON MEDICAL ASSISTANCE BENEFITS AND FINANCING.

8 (a) In this subsection, “Medical Assistance” means services or items provided  
9 as a benefit under subchapter IV of chapter 49 of the statutes.

10 (b) By December 1, 2003, the department of administration shall submit to the  
11 joint committee on finance a report that includes all of the following:

12 1. A comparison of the amount of state funding that is budgeted for Medical  
13 Assistance under 2003 Wisconsin Act .... (this act) with projected expenditures for  
14 Medical Assistance in the 2003–05 state fiscal biennium.

15 2. Identification of all federal funding that is available to support Medical  
16 Assistance in the 2003–05 state fiscal biennium, including any supplemental  
17 funding that this state may receive as the result of federal legislation, any approval  
18 by the federal department of health and human services of waivers of federal Medical  
19 Assistance Program laws, and any creation or expansion of claims for federal Medical  
20 Assistance Program moneys under 42 CFR 433.51.

21 3. Proposals and recommendations, including proposed statutory changes, to  
22 reduce Medical Assistance costs if projected expenditures exceed projected revenues.

23 (10h) REQUEST FOR PROPOSALS FOR PLAN ADMINISTRATOR. Not later than the first  
24 day of the 7th month beginning after the effective date of this subsection, the  
25 department of health and family services shall have prepared, and shall submit to

1 the cochairpersons of the joint committee on finance, a request for proposals for  
2 administration of the Health Insurance Risk-Sharing Plan. If the cochairpersons  
3 of the joint committee on finance do not notify the secretary of health and family  
4 services within 14 working days after receiving the request for proposals that the  
5 cochairpersons have scheduled a meeting for the purpose of reviewing the request  
6 for proposals, the department of health and family services may issue the request for  
7 proposals. If within 14 working days after receiving the request for proposals the  
8 cochairpersons notify the secretary of health and family services that the  
9 cochairpersons have scheduled a meeting for the purpose of reviewing the request  
10 for proposals, the department of health and family services may issue the request for  
11 proposals only upon approval of the committee.

12 (10k) TRANSFER OF HEALTH CARE INFORMATION TO ENTITY; TRANSITION ASSISTANCE.

13 (a) Before 12 months have elapsed after a contract is agreed upon under section  
14 153.05 (2m) of the statutes, as created by this act, the department of health and  
15 family services shall provide to the entity under that contract all health care  
16 information databases and computer software related to hospitals and ambulatory  
17 surgery centers, including manuals, documentation, and program codes, that the  
18 department possesses under chapter 153 of the statutes, as affected by this act.

19 (b) The department of health and family services shall provide the entity under  
20 contract under section 153.05 (2m) (a) of the statutes, as created by this act, with  
21 transition assistance concerning health care data collection and dissemination to  
22 assist the entity in ensuring that the entity's program under the contract is  
23 functioning by January 1, 2004.

24 (10m) EMERGENCY RULES FOR COVERAGE OF PSYCHOSOCIAL SERVICES. Using the  
25 procedure under section 227.24 of the statutes, the department of health and family

1 services may promulgate the rules required under section 49.45 (30e) (b) 1. to 3. of  
2 the statutes and under section 49.45 (30e) (b) 4. of the statutes, as created by this act,  
3 for the period before the effective date of the permanent rules promulgated under  
4 section 49.45 (30e) (b) 1. to 3. of the statutes and under section 49.45 (30e) (b) 4. of  
5 the statutes, as created by this act, but not to exceed the period authorized under  
6 section 227.24 (1) (c) and (2) of the statutes. Notwithstanding section 227.24 (1) (a),  
7 (2) (b), and (3) of the statutes, the department is not required to provide evidence that  
8 promulgating a rule under this subsection as an emergency rule is necessary for the  
9 preservation of the public peace, health, safety, or welfare and is not required to  
10 provide a finding of emergency for a rule promulgated under this subsection.

11 (11f) MEDICAL ASSISTANCE FEDERAL FUNDING REPORT. If, before July 1, 2005,  
12 sufficient federal Medical Assistance Program moneys are available to support any  
13 of the following state Medical Assistance programs or services at the level of funding  
14 recommended by the governor in 2003 Senate Bill 44, the department of health and  
15 family services shall so report to the legislature in the manner provided under  
16 section 13.172 (2) of the statutes and include in the report any proposed legislation  
17 necessary for implementation:

18 (a) Administrative costs for implementing created or expanded claims for  
19 federal Medical Assistance Program moneys under 42 CFR 433.51.

20 (b) Noninstitutional Medical Assistance service provider rates.

21 (c) Reduction in the use of nursing homes for the provision of long-term care.

22 (d) Expanded services and increased rates for services under sections 46.27  
23 (11), 46.277, and 46.278 of the statutes *as affected by this act*

24 (e) Community support programs under section 51.421 (3) (e) of the statutes.

1 (f) Expansion of the family care benefit, as defined in section 46.2805 (4) of the  
2 statutes, in Kenosha County.

3 (11k) MEDICAL ASSISTANCE NURSING HOME BED ASSESSMENT WAIVER REQUEST. By  
4 the date that is 60 days after the effective date of this subsection, the department of  
5 health and family services shall submit to the joint committee on finance, for review  
6 and approval, a request to the secretary of the federal department of health and  
7 human services, under 42 USC 1396n (c), for any waivers of federal Medical  
8 Assistance program laws necessary to permit exemption of certain facilities with a  
9 high proportion of private-pay residents or residents who are recipients of Medical  
10 Assistance from the assessment under section 50.14 (2) of the statutes, as affected  
11 by this act.

12 (11p) REPORT ON EXEMPTING PRIVATE-PAY NURSING HOME RESIDENTS FROM BED  
13 ASSESSMENTS. By the date that is 60 days after the effective date of this subsection,  
14 the department of health and family services shall submit to the joint committee on  
15 finance a report on the feasibility of exempting private-pay residents of facilities  
16 from the assessment under section 50.14 (2) of the statutes, as affected by this act.

17 (11pd) ASSESSMENT OF FACILITY LICENSED BEDS. If any facility assessments  
18 required under section 50.14 (2) (intro.) of the statutes, as affected by this act, that  
19 are due on July 1, 2003, and thereafter are paid under the rates specified in section  
20 50.14 (2) (intro.), 2001 statutes, the department of health and family services shall  
21 calculate the amounts owing under section 50.14 (2) (intro.) of the statutes, as  
22 affected by this act, and require payment by facilities, for deposit in the general fund,  
23 or the Medical Assistance trust fund, as applicable, of the increased amounts.

24 **SECTION 9125. Nonstatutory provisions; higher educational aids**  
25 **board.**