

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
<b>20.190 DEPARTMENT TOTALS</b>				
GENERAL PURPOSE REVENUES			1,721,700	1,952,500
PROGRAM REVENUE			16,001,600	16,437,200
FEDERAL			(-0-)	(-0-)
OTHER			(16,001,600)	(16,437,200)
TOTAL-ALL SOURCES			17,723,300	18,389,700

Commerce				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			48,189,600	51,542,800
PROGRAM REVENUE			221,762,400	221,194,000
FEDERAL			(79,341,200)	(79,341,200)
OTHER			(116,696,400)	(116,172,200)
SERVICE			(25,724,800)	(25,680,600)
SEGREGATED FUNDS			192,080,200	195,677,800
FEDERAL			(-0-)	(-0-)
OTHER			(192,080,200)	(195,677,800)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			462,032,200	468,414,600

### Education

<b>1</b>	<b>20.215 Arts board</b>				
<b>2</b>	(1) SUPPORT OF ARTS PROJECTS				
<b>3</b>	(a) General program operations	GPR	A	270,000	270,000
<b>4</b>	(b) State aid for the arts	GPR	A	1,196,700	1,196,700
<b>5</b>	(c) Portraits of governors	GPR	A	-0-	-0-
<b>6</b>	(d) Challenge grant program	GPR	A	778,800	778,800
<b>7</b>	(e) High point fund	GPR	A	-0-	-0-
<b>8</b>	(f) Wisconsin regranting program	GPR	A	124,300	124,300
<b>9</b>	(g) Gifts and grants; state operations	PR	C	20,000	20,000
<b>10</b>	(h) Gifts and grants; aids to individuals				
<b>11</b>	and organizations	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(j) Support of arts programs	PR	C	-0-	-0-
2	(k) Funds received from other state				
3	agencies	PR-S	C	427,200	427,200
4	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
5	(m) Federal grants; state operations	PR-F	C	409,300	409,300
6	(o) Federal grants; aids to individuals				
7	and organizations	PR-F	C	236,000	236,000

## 20.215 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,369,800	2,369,800
PROGRAM REVENUE	1,092,500	1,092,500
FEDERAL	(645,300)	(645,300)
OTHER	(20,000)	(20,000)
SERVICE	(427,200)	(427,200)
TOTAL-ALL SOURCES	3,462,300	3,462,300

8 **20.220 Wisconsin artistic endowment foundation**

9	(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
10	(a) Education and marketing	GPR	C	-0-	-0-
11	(q) General program operations	SEG	A	-0-	-0-
12	(r) Support of the arts	SEG	C	-0-	-0-

## 20.220 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	-0-	-0-

13 **20.225 Educational communications board**

14	(1) INSTRUCTIONAL TECHNOLOGY				
15	(a) General program operations	GPR	A	3,147,100	3,151,300
16	(b) Energy costs	GPR	A	420,900	423,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) Principal repayment and interest	GPR	S	1,403,700	1,962,300
2	(d) Milwaukee area technical college	GPR	A	313,500	313,500
3	(eg) Transmitter construction	GPR	C	–0–	–0–
4	(er) Transmitter operation	GPR	A	19,000	19,000
5	(f) Programming	GPR	A	1,058,600	1,058,600
6	(g) Gifts, grants, contracts, leases,				
7	instructional material, and				
8	copyrights	PR	C	8,826,800	8,826,800
9	(i) Program revenue facilities;				
10	principal repayment, interest, and				
11	rebates	PR	S	–0–	–0–
12	(k) Funds received from other state				
13	agencies	PR-S	C	–0–	–0–
14	(kb) Emergency weather warning				
15	system operation	PR-S	A	71,800	71,800
16	(m) Federal grants	PR-F	C	1,171,800	1,171,800

## 20.225 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	6,362,800	6,927,700
PROGRAM REVENUE	10,070,400	10,070,400
FEDERAL	(1,171,800)	(1,171,800)
OTHER	(8,826,800)	(8,826,800)
SERVICE	(71,800)	(71,800)
TOTAL-ALL SOURCES	16,433,200	16,998,100

17 **20.235 Higher educational aids board**

## 18 (1) STUDENT SUPPORT ACTIVITIES

19	(b) Tuition grants	GPR	B	22,103,700	22,103,700
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(cg) Nursing student loans	GPR	A	–0–	–0–
2	(cm) Nursing student loan program	GPR	A	450,000	450,000
3	(cr) Minority teacher loans	GPR	A	262,100	262,100
4	(cu) Teacher education loan program	GPR	A	275,000	275,000
5	(cx) Loan pgm for teachers & orient &				
6	mobility instructors of vis imp				
7	pupils	GPR	A	100,000	100,000
8	(d) Dental education contract	GPR	A	1,269,100	1,400,400
9	(e) Minnesota–Wisconsin student				
10	reciprocity agreement	GPR	S	–0–	–0–
11	(fc) Independent student grants				
12	program	GPR	B	–0–	–0–
13	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800
14	(fe) Wisconsin higher education grants;				
15	University of Wisconsin system				
16	students	GPR	S	20,745,900	19,926,800
17	(ff) Wisconsin higher education grants;				
18	technical college students	GPR	B	14,874,000	14,874,000
19	(fg) Minority undergraduate retention				
20	grants program	GPR	B	756,900	756,900
21	(fj) Handicapped student grants	GPR	B	123,800	123,800
22	(fy) Academic excellence higher				
23	education scholarship program	GPR	S	3,133,000	3,133,000
24	(g) Student loans	PR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gg) Nursing student loan repayments	PR	C	-0-	-0-
2	(gm) Indian student assistance;				
3	contributions	PR	C	-0-	-0-
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(k) Indian student assistance	PR-S	B	787,600	787,600
6	(ke) Wisconsin higher educ. grants for				
7	UW System students; auxiliary				
8	enterprises	PR-S	A	6,453,700	15,032,800
9	(km) Wisconsin higher education grants;				
10	tribal college students	PR-S	B	404,000	404,000
11	(no) Federal aid; aids to individuals and				
12	organizations	PR-F	C	1,396,400	1,396,400
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			68,597,300	67,909,500
	PROGRAM REVENUE			9,041,700	17,620,800
	FEDERAL			(1,396,400)	(1,396,400)
	OTHER			(-0-)	(-0-)
	SERVICE			(7,645,300)	(16,224,400)
	TOTAL-ALL SOURCES			77,639,000	85,530,300
13	(2) ADMINISTRATION				
14	(aa) General program operations	GPR	A	704,200	690,700
15	(bb) Student loan interest, loans sold or				
16	conveyed	GPR	S	-0-	-0-
17	(bc) Write-off of uncollectible student				
18	loans	GPR	A	-0-	-0-
19	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
20	(ga) Student interest payments	PR	C	1,000	1,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gb) Student interest payments, loans				
2	sold or conveyed	PR	C	-0-	-0-
3	(ia) Student loans; collection and				
4	administration	PR	C	-0-	-0-
5	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
6	(n) Federal aid; state operations	PR-F	C	-0-	-0-
7	(qa) Student loan revenue obligation				
8	repayment	SEG	C	-0-	-0-
9	(qb) Wisconsin health education loan				
10	revenue obligation repayment	SEG	C	76,800	76,800

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	704,200	690,700
PROGRAM REVENUE	1,000	1,000
FEDERAL	(-0-)	(-0-)
OTHER	(1,000)	(1,000)
SEGREGATED FUNDS	76,800	76,800
OTHER	(76,800)	(76,800)
TOTAL-ALL SOURCES	782,000	768,500

## 20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	69,301,500	68,600,200
PROGRAM REVENUE	9,042,700	17,621,800
FEDERAL	(1,396,400)	(1,396,400)
OTHER	(1,000)	(1,000)
SERVICE	(7,645,300)	(16,224,400)
SEGREGATED FUNDS	76,800	76,800
OTHER	(76,800)	(76,800)
TOTAL-ALL SOURCES	78,421,000	86,298,800

11 **20.245 Historical society**

## 12 (1) HISTORY SERVICES

13	(a) General program operations	GPR	A	9,153,900	9,155,800
14	(c) Energy costs	GPR	A	400,800	408,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(e) Principal repayment, interest, and				
2	rebates	GPR	S	1,257,100	1,208,800
3	(g) Admissions, sales and other				
4	receipts	PR	C	3,031,800	3,031,800
5	(h) Gifts and grants	PR	C	317,500	317,500
6	(j) Self-amortizing facilities; principal				
7	repayment, interest and rebates	PR	S	157,800	248,900
8	(km) Northern great lakes center	PR-S	A	189,800	189,800
9	(ks) General program operations -				
10	service funds	PR-S	C	1,709,400	1,709,400
11	(m) General program operations;				
12	federal funds	PR-F	C	1,128,000	1,128,000
13	(n) Federal aids	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
15	(q) Endowment principal	SEG	C	682,400	682,400
16	(y) Northern great lakes center;				
17	interpretive programming	SEG	A	36,600	36,600

## 20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	10,811,800	10,772,600
PROGRAM REVENUE	6,629,300	6,720,400
FEDERAL	(1,223,000)	(1,223,000)
OTHER	(3,507,100)	(3,598,200)
SERVICE	(1,899,200)	(1,899,200)
SEGREGATED FUNDS	719,000	719,000
OTHER	(719,000)	(719,000)
TOTAL-ALL SOURCES	18,160,100	18,212,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	<b>20.250 Medical college of Wisconsin</b>				
2	(1) TRAINING OF HEALTH PERSONNEL				
3	(a) General program operations	GPR	A	2,052,500	2,052,500
4	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
5	(c) Principal repay, int & rebates;				
6	biomedical research & technology				
7	incubator	GPR	S	-0-	1,316,600
8	(e) Principal repayment and interest	GPR	S	158,800	158,700
9	(k) Tobacco-related illnesses	PR-S	C	500,000	500,000
	<b>20.250 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			5,583,200	6,899,700
	PROGRAM REVENUE			500,000	500,000
	SERVICE			(500,000)	(500,000)
	TOTAL-ALL SOURCES			6,083,200	7,399,700
10	<b>20.255 Public instruction, department of</b>				
11	(1) EDUCATIONAL LEADERSHIP				
12	(a) General program operations	GPR	A	9,325,200	9,273,500
13	(b) Gen pgm ops: program for the deaf				
14	and center for the blind	GPR	A	9,076,800	9,076,800
15	(c) Energy costs: program for the deaf				
16	and center for the blind	GPR	A	375,400	377,500
17	(d) Principal repayment and interest	GPR	S	1,229,600	1,123,700
18	(dw) Pupil assessment	GPR	A	2,962,700	2,962,700
19	(g) Student activity therapy	PR	A	4,000	4,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gb) Program for the deaf and center for				
2	the blind; nonresident fees	PR	C	50,000	50,000
3	(gh) Program for the deaf and center for				
4	the blind; hospitalization	PR	C	–0–	–0–
5	(gL) Program for the deaf and center for				
6	the blind; leasing of space	PR	C	10,000	10,000
7	(gs) Program for the deaf and center for				
8	the blind; services	PR	C	50,000	50,000
9	(gt) Program for the deaf and center for				
10	the blind; pupil transportation	PR	A	796,000	828,000
11	(hf) Administrative leadership academy	PR	A	–0–	–0–
12	(hg) Personnel certific., teacher supply,				
13	info. and analysis and teacher				
14	improv.	PR	A	3,319,300	3,419,300
15	(hj) General educational development				
16	and high school graduation				
17	equivalency	PR	A	50,300	118,600
18	(hm) Services for drivers	PR	A	241,300	241,300
19	(i) Publications	PR	A	582,100	582,100
20	(im) Library products and services	PR	C	250,000	250,000
21	(jg) School lunch handling charges	PR	A	15,033,400	15,033,400
22	(jm) Professional services center charges	PR	A	200,000	200,000
23	(jr) Gifts, grants and trust funds	PR	C	1,000,000	1,050,000
24	(js) State-owned housing maintenance	PR	A	7,500	7,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jz) School district boundary appeal				
2	proceedings	PR	C	10,500	10,500
3	(kd) Alcohol and other drug abuse				
4	program	PR-S	A	748,000	796,000
5	(ke) Funds transferred from other state				
6	agencies; program operations	PR-S	C	2,028,000	1,990,200
7	(km) State agency library processing				
8	center	PR-S	A	64,000	64,000
9	(ks) Data processing	PR-S	C	2,409,100	2,409,100
10	(me) Federal aids; program operations	PR-F	C	38,901,800	38,901,800
11	(pz) Indirect cost reimbursements	PR-F	C	2,662,300	2,422,700
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			22,969,700	22,814,200
	PROGRAM REVENUE			68,417,600	68,438,500
	FEDERAL			(41,564,100)	(41,324,500)
	OTHER			(21,604,400)	(21,854,700)
	SERVICE			(5,249,100)	(5,259,300)
	TOTAL-ALL SOURCES			91,387,300	91,252,700
12	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
13	(ac) General equalization aids	GPR	A	4,233,145,900	4,257,545,900
14	(ad) Supplemental aid	GPR	A	125,000	125,000
15	(b) Aids for special education and				
16	school age parents programs	GPR	A	316,466,900	320,771,600
17	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
18	(bh) Aid to county children with				
19	disabilities education boards	GPR	A	4,214,800	4,214,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cc) Bilingual–bicultural education aids	GPR	A	8,291,400	8,291,400
2	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
3	(eg) Tuition payments; full–time open				
4	enrollment transfer payments	GPR	A	9,741,000	9,741,000
5	(cm) Grants for school breakfast				
6	programs	GPR	C	1,055,400	1,055,400
7	(cn) Aids for school lunches and				
8	nutritional improvement	GPR	A	4,371,100	4,371,100
9	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
10	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
11	(cs) Aid for debt service	GPR	A	300,000	300,000
12	(cu) Achievement guarantee contracts	GPR	A	90,290,600	90,290,600
13	(cv) Achievement guarantee contracts;				
14	supplement	GPR	A	4,739,000	4,739,000
15	(cw) Aid for transportation; youth				
16	options program	GPR	A	20,000	20,000
17	(cy) Aid for transportation; open				
18	enrollment	GPR	A	500,000	500,000
19	(dm) Grants for alcohol & other drug				
20	abuse prevention & intervention				
21	programs	GPR	A	4,520,000	4,520,000
22	(do) Grants for preschool to grade 5				
23	programs	GPR	A	7,353,700	7,353,700
24	(eh) Head start supplement	GPR	A	3,712,500	3,712,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(em) Driver education; local assistance	GPR	A	3,804,700	–0–
2	(fg) Aid for cooperative educational				
3	service agencies	GPR	A	300,000	300,000
4	(fk) Grant program for peer review and				
5	mentoring	GPR	A	500,000	500,000
6	(fm) Charter schools	GPR	S	32,470,800	40,224,000
7	(fu) Milwaukee parental choice program	GPR	S	67,179,000	71,352,600
8	(hg) Aid for mentors	PR	A	–0–	1,500,000
9	(k) Funds transferred from other state				
10	agencies; local aids	PR–S	C	9,164,800	9,164,800
11	(kd) Aid for alcohol and other drug				
12	abuse programs	PR–S	A	1,471,200	1,565,600
13	(kh) Head start supplement	PR–S	C	3,500,000	3,500,000
14	(m) Federal aids; local aid	PR–F	C	472,352,600	472,352,600
15	(r) General equalization aids;				
16	transportation fund	SEG	A	40,000,000	60,000,000
17	(s) School library aids	SEG	C	26,000,000	29,000,000
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,820,054,900	4,856,881,700
	PROGRAM REVENUE			486,488,600	488,083,000
	FEDERAL			(472,352,600)	(472,352,600)
	OTHER			(–0–)	(1,500,000)
	SERVICE			(14,136,000)	(14,230,400)
	SEGREGATED FUNDS			66,000,000	89,000,000
	OTHER			(66,000,000)	(89,000,000)
	TOTAL–ALL SOURCES			5,372,543,500	5,433,964,700
18	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) National teacher certification	GPR	S	505,000	925,000
2	(d) Elks and Easter Seals center for				
3	respite and recreation	GPR	A	75,000	75,000
4	(e) Aid to public library systems	GPR	A	12,084,800	12,084,800
5	(ea) Library service contracts	GPR	A	876,900	876,900
6	(eg) Milwaukee public museum	GPR	A	50,000	50,000
7	(fa) Very special arts	GPR	A	75,000	75,000
8	(fg) Special olympics	GPR	A	75,000	75,000
9	(fz) Minority group pupil scholarships	GPR	A	2,177,500	2,177,500
10	(mm) Federal funds; local assistance	PR-F	C	1,022,100	1,022,100
11	(ms) Federal funds; individuals and				
12	organizations	PR-F	C	42,019,400	42,019,400
13	(q) Periodical and reference				
14	information databases	SEG	A	1,886,900	1,943,500
15	(qm) Supplemental aid to public library				
16	systems	SEG	A	2,111,900	2,111,900

**(3) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	15,919,200	16,339,200
PROGRAM REVENUE	43,041,500	43,041,500
FEDERAL	(43,041,500)	(43,041,500)
SEGREGATED FUNDS	3,998,800	4,055,400
OTHER	(3,998,800)	(4,055,400)
TOTAL-ALL SOURCES	62,959,500	63,436,100

**20.255 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	4,858,943,800	4,896,035,100
PROGRAM REVENUE	597,947,700	599,563,000
FEDERAL	(556,958,200)	(556,718,600)
OTHER	(21,604,400)	(23,354,700)
SERVICE	(19,385,100)	(19,489,700)
SEGREGATED FUNDS	69,998,800	93,055,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	OTHER			(69,998,800)	(93,055,400)
	TOTAL-ALL SOURCES			5,526,890,300	5,588,653,500
1	<b>20.285 University of Wisconsin system</b>				
2	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
3	(a) General program operations	GPR	A	742,775,000	712,700,200
4	(ab) Student aid	GPR	A	1,347,400	1,347,400
5	(am) Distinguished professorships	GPR	A	802,600	802,600
6	(as) Industrial and economic				
7	development research	GPR	A	1,645,700	1,645,700
8	(b) Area health education centers	GPR	A	1,113,400	1,113,400
9	(bm) Fee remissions	GPR	A	30,000	30,000
10	(c) Energy costs	GPR	A	58,160,000	56,921,200
11	(cm) Educational technology	GPR	A	6,434,800	6,434,800
12	(d) Principal repayment and interest	GPR	S	99,268,800	99,804,600
13	(da) Lease rental payments	GPR	S	–0–	–0–
14	(db) Self-amortizing facilities principal				
15	and interest	GPR	S	–0–	–0–
16	(ee) Environmental educational grants	GPR	A	–0–	–0–
17	(em) Schools of business	GPR	A	1,606,800	1,606,800
18	(eo) Extension outreach	GPR	A	340,100	340,100
19	(ep) Extension local planning program	GPR	A	84,300	84,300
20	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(fc) Department of family medicine and				
2	practice	GPR	A	7,910,200	7,910,200
3	(fd) State laboratory of hygiene; general				
4	program operations	GPR	A	7,636,800	7,636,800
5	(fh) State laboratory of hygiene;				
6	principal repayment and interest	GPR	S	–0–	–0–
7	(fj) Veterinary diagnostic laboratory	GPR	A	3,845,500	3,845,500
8	(fm) Laboratories	GPR	A	3,930,200	3,930,200
9	(fs) Farm safety program grants	GPR	A	19,400	19,400
10	(ft) Wisconsin humanities council	GPR	A	72,600	72,600
11	(fx) Alcohol and other drug abuse				
12	prevention and intervention	GPR	A	65,600	65,600
13	(g) Physical plant service departments	PR	C	–0–	–0–
14	(ga) Surplus auxiliary funds	PR	C	–0–	–0–
15	(gr) Center for urban land economics				
16	research	PR	A	175,000	175,000
17	(gs) Charter school operator payments	PR	C	–0–	–0–
18	(h) Auxiliary enterprises	PR	C	482,875,700	501,659,500
19	(ha) Stores	PR	C	3,812,000	3,812,000
20	(hm) Extension outreach	PR	C	130,000	130,000
21	(i) State laboratory of hygiene	PR	C	18,475,100	18,475,100
22	(ia) State laboratory of hygiene, drivers	PR	C	1,384,900	1,384,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(ih) State laboratory of hygiene;				
2	principal repayment and interest	PR	S	–0–	–0–
3	(im) Academic student fees	PR	C	667,024,900	718,720,200
4	(ip) Extension student fees	PR	C	12,770,900	12,770,900
5	(iz) General operations receipts	PR	C	84,673,700	85,668,500
6	(j) Gifts and donations	PR	C	382,604,500	412,425,100
7	(ja) Gifts; student loans	PR	C	3,802,700	3,802,700
8	(je) Veterinary diagnostic laboratory;				
9	fees	PR	C	3,138,800	3,138,800
10	(jm) Distinguished professorships	PR	C	729,600	729,600
11	(jp) License plate scholarship programs	PR	C	135,500	135,500
12	(jq) Steam and chilled–water plant;				
13	prin repaymt, int, and rebates;				
14	nonstate ent	PR	C	–0–	–0–
15	(k) Funds transferred from other state				
16	agencies	PR–S	C	–0–	–0–
17	(ka) Sale of real property	PR	C	–0–	–0–
18	(kb) Great Lakes studies	PR–S	A	33,100	33,100
19	(ke) Charter school	PR–S	C	–0–	–0–
20	(kd) Principal repayment, interest and				
21	rebates	PR–S	S	36,095,700	46,895,300
22	(ke) Lease rental payments	PR–S	S	–0–	–0–
23	(kf) Outdoors skills training	PR–S	A	46,100	46,100



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(kg) Veterinary diagnostic laboratory;				
2	state agencies	PR	C	637,100	637,100
3	(km) Aquaculture demonstration facility;				
4	principal repayment and interest	PR-S	A	-0-	-0-
5	(kn) Aquaculture demonstration facility;				
6	operational costs	PR-S	A	100,000	100,000
7	(ko) Steam and chilled-water plant;				
8	principal repayment, interest, and				
9	rebates	PR-S	C	-0-	-0-
10	(kp) Student-related activities	PR-S	C	-0-	-0-
11	(kr) University of Wisconsin center for				
12	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
13	(Lm) Laboratories	PR	A	4,405,400	4,405,400
14	(Ls) Schools of business	PR	A	607,900	607,900
15	(m) Federal aid	PR-F	C	404,631,200	404,631,200
16	(ma) Federal aid; loans and grants	PR-F	C	220,091,500	220,091,500
17	(mc) Veterinary diagnostic lab-federal				
18	aid	PR-F	C	718,000	718,000
19	(n) Federal indirect cost				
20	reimbursement	PR-F	C	88,295,500	88,295,500
21	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
22	(qm) Grants to forestry cooperatives	SEG	A	50,000	50,000
23	(r) Environmental education;				
24	environmental assessments	SEG	C	30,000	30,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(rc) Environmental education; forestry	SEG	A	400,000	400,000
2	(tb) Extension recycling education	SEG	A	336,900	336,900
3	(tm) Solid waste research and				
4	experiments	SEG	A	154,900	154,900
5	(u) Trust fund income	SEG	C	25,381,900	27,114,300
6	(w) Trust fund operations	SEG	C	–0–	–0–

## (1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	938,089,200	907,311,400
PROGRAM REVENUE	2,418,394,800	2,530,488,900
FEDERAL	(713,736,200)	(713,736,200)
OTHER	(1,667,383,700)	(1,768,678,200)
SERVICE	(37,274,900)	(48,074,500)
SEGREGATED FUNDS	27,408,500	29,140,900
OTHER	(27,408,500)	(29,140,900)
TOTAL–ALL SOURCES	3,383,892,500	3,466,941,200

7	(3) UNIVERSITY SYSTEM ADMINISTRATION				
8	(a) General program operations	GPR	A	9,545,000	9,545,000
9	(iz) General operations receipts	PR	C	146,000	146,000
10	(n) Federal indirect cost				
11	reimbursement	PR–F	C	1,337,000	1,337,000

## (3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	9,545,000	9,545,000
PROGRAM REVENUE	1,483,000	1,483,000
FEDERAL	(1,337,000)	(1,337,000)
OTHER	(146,000)	(146,000)
TOTAL–ALL SOURCES	11,028,000	11,028,000

12	(4) MINORITY AND DISADVANTAGED PROGRAMS				
13	(a) Minority and disadvantaged				
14	programs	GPR	A	10,053,700	10,053,700
15	(b) Graduate student financial aid	GPR	A	4,905,900	4,905,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(dd) Lawton minority undergraduate					
2	grants program	GPR	S	3,080,800	3,080,800	
3	(g) Lawton minority undergraduate					
4	grant program; auxiliary					
5	enterprises	PR	A	761,500	1,842,100	
6	(gm) Graduate student financial aid —					
7	auxiliary enterprises	PR	A	825,000	1,650,000	
	(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			18,040,400	18,040,400	
	PROGRAM REVENUE			1,586,500	3,492,100	
	OTHER			(1,586,500)	(3,492,100)	
	TOTAL-ALL SOURCES			19,626,900	21,532,500	
8	(5) UNIVERSITY OF WISCONSIN-MADISON INTERCOLLEGIATE ATHLETICS					
9	(a) General program operations	GPR	A	-0-	-0-	
10	(h) Auxiliary enterprises	PR	A	47,818,300	49,716,500	
11	(i) Nonincome sports	PR	C	325,100	325,100	
12	(j) Gifts and grants	PR	C	3,300,700	3,827,700	
	(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-	
	PROGRAM REVENUE			51,444,100	53,869,300	
	OTHER			(51,444,100)	(53,869,300)	
	TOTAL-ALL SOURCES			51,444,100	53,869,300	
13	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY					
14	(a) Services received from authority	GPR	A	4,156,600	4,156,600	
15	(g) Services provided to authority	PR	C	36,000,000	36,000,000	
	(6) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,156,600	4,156,600	
	PROGRAM REVENUE			36,000,000	36,000,000	

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(36,000,000)	(36,000,000)
TOTAL-ALL SOURCES			40,156,600	40,156,600
20.285 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			969,831,200	939,053,400
PROGRAM REVENUE			2,508,908,400	2,625,333,300
FEDERAL			(715,073,200)	(715,073,200)
OTHER			(1,756,560,300)	(1,862,185,600)
SERVICE			(37,274,900)	(48,074,500)
SEGREGATED FUNDS			27,408,500	29,140,900
OTHER			(27,408,500)	(29,140,900)
TOTAL-ALL SOURCES			3,506,148,100	3,593,527,600

1	<b>20.292 Technical college system, board of</b>				
2	(1) TECHNICAL COLLEGE SYSTEM				
3	(a) General program operations	GPR	A	3,135,600	3,135,600
4	(am) Fee remissions	GPR	A	14,300	14,300
5	(b) Displaced homemakers' program	GPR	A	813,400	813,400
6	(bm) Workplace literacy resource center	GPR	A	-0-	-0-
7	(c) Minority student participation and				
8	retention grants	GPR	A	589,200	589,200
9	(ce) Basic skills grants	GPR	A	-0-	-0-
10	(ch) Health care education programs	GPR	A	4,340,000	5,450,000
11	(d) State aid for technical colleges;				
12	statewide guide	GPR	A	118,415,000	118,415,000
13	(dc) Incentive grants	GPR	C	6,533,100	6,533,100
14	(dd) Farm training program tuition				
15	grants	GPR	A	143,200	143,200
16	(de) Services for handicapped students;				
17	local assistance	GPR	A	382,000	382,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dm) Aid for special collegiate transfer				
2	programs	GPR	A	1,073,700	1,073,700
3	(e) Technical college instructor				
4	occupational competency program	GPR	A	68,100	68,100
5	(ec) Milwaukee enterprise center	GPR	A	–0–	–0–
6	(ef) School-to-work programs for				
7	children at risk	GPR	A	285,000	285,000
8	(eg) Faculty development grants	GPR	A	794,600	794,600
9	(em) Apprenticeship curriculum				
10	development	GPR	A	71,600	71,600
11	(f) Alcohol and other drug abuse				
12	prevention and intervention	GPR	A	501,400	501,400
13	(fc) Driver education, local assistance	GPR	A	307,500	307,500
14	(fg) Chauffeur training grants	GPR	C	191,000	191,000
15	(fm) Supplemental aid	GPR	A	1,432,500	1,432,500
16	(fp) Emergency medical technician –				
17	basic training; state operations	GPR	A	–0–	–0–
18	(g) Text materials	PR	A	123,000	123,000
19	(ga) Auxiliary services	PR	C	18,000	18,000
20	(gm) Fire schools; state operations	PR	A	392,700	392,700
21	(gr) Fire schools; local assistance	PR	A	600,000	600,000
22	(h) Gifts and grants	PR	C	20,600	20,600
23	(hm) Truck driver training	PR-S	C	616,000	616,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(i) Conferences	PR	C	85,900	85,900
2	(j) Personnel certification	PR	A	180,000	180,000
3	(k) Gifts and grants	PR	C	30,200	30,200
4	(ka) Interagency projects; local				
5	assistance	PR-S	A	3,414,700	3,414,700
6	(kb) Interagency projects; state				
7	operations	PR-S	A	715,800	715,800
8	(kd) Transfer of Indian gaming receipts;				
9	work-based learning programs	PR	A	300,000	300,000
10	(kx) Interagency and intra-agency				
11	programs	PR-S	C	111,700	111,700
12	(L) Services for district boards	PR	A	143,300	143,300
13	(m) Federal aid, state operations	PR-F	C	3,814,800	3,814,800
14	(n) Federal aid, local assistance	PR-F	C	28,767,000	28,767,000
15	(o) Federal aid, aids to individuals and				
16	organizations	PR-F	C	800,000	800,000
17	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
18	(q) Agricultural education consultant	GPR	A	58,500	58,500

## 20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	139,149,700	140,259,700
PROGRAM REVENUE	40,329,700	40,329,700
FEDERAL	(33,577,800)	(33,577,800)
OTHER	(1,893,700)	(1,893,700)
SERVICE	(4,858,200)	(4,858,200)
TOTAL-ALL SOURCES	179,479,400	180,589,400

## Education

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	6,062,353,800	6,070,918,200
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
PROGRAM REVENUE			3,174,520,700	3,301,231,100
FEDERAL			(1,310,045,700)	(1,309,806,100)
OTHER			(1,792,413,300)	(1,899,880,000)
SERVICE			(72,061,700)	(91,545,000)
SEGREGATED FUNDS			98,203,100	122,992,100
FEDERAL			(-0-)	(-0-)
OTHER			(98,203,100)	(122,992,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			9,335,077,600	9,495,141,400

### Environmental Resources

1	<b>20.320 Environmental improvement program</b>			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids — clean water			
4	fund program	GPR	A	-0-      -0-
5	(c) Principal repayment and			
6	interest — clean water fund			
7	program	GPR	S	32,353,200      36,172,900
8	(r) Clean water fund program			
9	repayment of revenue obligations	SEG	S	-0-      -0-
10	(s) Clean water fund program financial			
11	assistance	SEG	S	-0-      -0-
12	(sm) Land recycling loan program			
13	financial assistance	SEG	S	-0-      -0-
14	(t) Principal repayment and			
15	interest — clean water fund			
16	program bonds	SEG	A	6,000,000      6,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(u) Principal repay. & interest – clean				
2	water fd. prog. rev. obligation repay.	SEG	C	–0–	–0–
3	(x) Clean water fund program financial				
4	assistance; federal	SEG-F	C	–0–	–0–
5	(y) Clean water fund program federal				
6	financial hardship assistance	SEG-F	C	–0–	–0–
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			32,353,200	36,172,900
	SEGREGATED FUNDS			6,000,000	6,000,000
	FEDERAL			(–0–)	(–0–)
	OTHER			(6,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			38,353,200	42,172,900
7	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
8	(c) Principal repayment and				
9	interest — safe drinking water loan				
10	program	GPR	S	1,761,900	1,975,900
11	(s) Safe drinking water loan programs				
12	financial assistance	SEG	S	–0–	–0–
13	(x) Safe drinking water loan programs				
14	financial assistance; federal	SEG-F	C	–0–	–0–
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,761,900	1,975,900
	SEGREGATED FUNDS			–0–	–0–
	FEDERAL			(–0–)	(–0–)
	OTHER			(–0–)	(–0–)
	TOTAL-ALL SOURCES			1,761,900	1,975,900
15	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
16	(q) Private sewage system loans	SEG	C	–0–	–0–
(3) PROGRAM TOTALS					
	SEGREGATED FUNDS			–0–	–0–



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

## 20.320 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES			34,115,100	38,148,800
SEGREGATED FUNDS			6,000,000	6,000,000
FEDERAL			(-0-)	(-0-)
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			40,115,100	44,148,800

1 **20.360 Lower Wisconsin state riverway board**

2 (1) CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY

3 (g) Gifts and grants	PR	C	-0-	-0-
4 (q) General program operations —				
5 conservation fund	SEG	A	151,800	151,800

## 20.360 DEPARTMENT TOTALS

PROGRAM REVENUE			-0-	-0-
OTHER			(-0-)	(-0-)
SEGREGATED FUNDS			151,800	151,800
OTHER			(151,800)	(151,800)
TOTAL-ALL SOURCES			151,800	151,800

6 **20.370 Natural resources, department of**

7 (1) LAND

8 (cq) Forestry — reforestation	SEG	C	100,000	100,000
9 (cr) Forestry — recording fees	SEG	C	50,000	50,000
10 (cs) Forestry — forest fire emergencies	SEG	C	-0-	-0-
11 (ct) Timber sales contracts — repair and				
12 reimbursement costs	SEG	C	-0-	-0-
13 (cu) Forestry — forestry education				
14 curriculum	SEG	A	318,700	318,700
15 (cv) Forestry — public education	SEG	C	318,700	318,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ea) Parks — general program				
2	operations	GPR	A	4,943,700	4,775,600
3	(eq) Parks and forests – operation and				
4	maintenance	SEG	S	–0–	–0–
5	(fb) Endangered resources — general				
6	program operations	GPR	A	–0–	–0–
7	(fc) Endangered resources — Wisconsin				
8	stewardship program	GPR	A	–0–	–0–
9	(fd) Endangered resources — natural				
10	heritage inventory program	GPR	A	251,900	200,100
11	(fe) Endangered resources — general				
12	fund	GPR	S	312,200	364,000
13	(fs) Endangered resources — voluntary				
14	payments; sales, leases and fees	SEG	C	1,137,600	1,486,200
15	(ft) Endangered resources —				
16	application fees	SEG	C	–0–	–0–
17	(gr) Endangered resources program —				
18	gifts and grants	SEG	C	–0–	–0–
19	(hk) Elk management	PR-S	A	100,600	100,600
20	(hq) Elk hunting fees	SEG	C	–0–	–0–
21	(hr) Pheasant restoration	SEG	C	370,000	370,000
22	(hs) Chronic wasting disease				
23	management	SEG	A	1,234,700	1,465,800
24	(ht) Wild turkey restoration	SEG	C	496,600	496,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
2	(it) Atlas revenues	SEG	C	–0–	–0–
3	(iu) Gravel pit reclamation	SEG	C	–0–	–0–
4	(jr) Rental property and equipment —				
5	maintenance and replacement	SEG	C	–0–	–0–
6	(kq) Taxes and assessments —				
7	conservation fund	SEG	A	300,000	300,000
8	(Lk) Reintroduction of whooping cranes	PR-S	A	44,700	44,700
9	(Lq) Trapper education program	SEG	C	29,100	29,100
10	(Lr) Beaver control; fish and wildlife				
11	account	SEG	C	36,600	36,600
12	(Ls) Control of wild animals	SEG	C	217,000	217,000
13	(Lt) Wildlife management	SEG	A	–0–	–0–
14	(Lu) Fish and wildlife habitat	SEG	S	–0–	–0–
15	(ma) General program operations —				
16	state funds	GPR	A	191,400	–0–
17	(mg) General program operations —				
18	endangered resources	PR	C	–0–	–0–
19	(mi) General program operations —				
20	private and public sources	PR	C	627,000	627,000
21	(mk) General program operations —				
22	service funds	PR-S	C	771,200	750,000
23	(mq) General program operations —				
24	state snowmobile trails and areas	SEG	A	84,400	84,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mr) General program operations —				
2	park and forest trails	SEG	A	100,000	100,000
3	(ms) General program operations —				
4	state all-terrain vehicle projects	SEG	A	60,000	60,000
5	(mt) Land preservation and				
6	management – endowment fund	SEG	S	–0–	–0–
7	(mu) General program operations —				
8	state funds	SEG	A	–0–	–0–
9	Land program management	SEG	A	843,800	843,800
10	Wildlife management	SEG	A	10,171,300	10,742,700
11	Southern forests	SEG	A	4,577,400	4,577,400
12	Parks and recreation	SEG	A	9,492,900	9,537,300
13	Facilities and lands	SEG	A	5,687,200	5,860,200
	NET APPROPRIATION			30,772,600	31,561,400
14	(mv) General program operations – state				
15	funds; forestry	SEG	A	40,045,100	39,962,400
16	(my) General program operations —				
17	federal funds	SEG-F	C	–0–	–0–
18	Wildlife management	SEG-F	C	3,689,600	3,678,700
19	Forestry	SEG-F	C	802,600	802,600
20	Southern forests	SEG-F	C	91,800	91,800
21	Parks and recreation	SEG-F	C	610,100	610,100
22	Endangered resources	SEG-F	C	548,100	548,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	Facilities and lands	SEG-F	C	1,701,300	1,701,300
	NET APPROPRIATION			7,443,500	7,432,600
2	(mz) Forest fire emergencies — federal				
3	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,699,200	5,339,700
	PROGRAM REVENUE			1,543,500	1,522,300
	OTHER			(627,000)	(627,000)
	SERVICE			(916,500)	(895,300)
	SEGREGATED FUNDS			83,453,000	84,727,900
	FEDERAL			(7,443,500)	(7,432,600)
	OTHER			(76,009,500)	(77,295,300)
	TOTAL-ALL SOURCES			90,695,700	91,589,900
4	(2) AIR AND WASTE				
5	(bg) Air management — stationary				
6	sources	PR	A	8,487,600	8,487,600
7	(bi) Air management — asbestos				
8	management	PR	C	340,800	425,800
9	(bq) Air management — vapor recovery				
10	administration	SEG	A	73,400	73,400
11	(br) Air management — mobile sources	SEG	A	1,202,900	1,202,900
12	(cf) Air management — motor veh.				
13	emission inspection & maint. prog.,				
14	state funds	GPR	A	50,900	50,900
15	(cg) Air management — recovery of				
16	ozone-depleting refrigerants	PR	A	122,700	122,700
17	(ch) Air management — emission				
18	analysis	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(ci) Air management — permit review				
2	and enforcement	PR	A	1,643,600	1,643,600
3	(cL) Air management – air waste				
4	management–incinerator operator				
5	certification	PR	C	–0–	–0–
6	(dg) Solid waste management — solid				
7	and hazardous waste disposal				
8	administration	PR	C	2,929,800	2,929,800
9	(dh) Solid waste				
10	management–remediated property	PR	C	961,500	961,500
11	(di) Solid waste management —				
12	operator certification	PR	C	–0–	–0–
13	(dq) Solid waste management — waste				
14	management fund	SEG	C	–0–	–0–
15	(dt) Solid waste management — closure				
16	and long–term care	SEG	C	–0–	–0–
17	(du) Solid waste management – site				
18	specific remediation	SEG	C	–0–	–0–
19	(dv) Solid waste management —				
20	environmental repair; spills;				
21	abandoned containers	SEG	C	3,321,300	2,440,800
22	(dw) Solid waste management —				
23	environmental repair; petroleum				
24	spills; admin.	SEG	A	292,800	292,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dx) Solid waste management –				
2	agrchemical management fund				
3	reimbursement	SEG	C	–0–	–0–
4	(dy) Solid waste mgt. — corrective				
5	action; proofs of financial				
6	responsibility	SEG	C	–0–	–0–
7	(dz) Solid waste management –				
8	assessments and legal action	SEG	C	–0–	–0–
9	(eh) Solid waste management — source				
10	reduction review	PR	C	–0–	–0–
11	(ei) Waste facility siting board; general				
12	program operations	PR	A	106,200	106,200
13	(eq) Solid waste management – dry				
14	cleaner environmental response	SEG	A	127,800	127,800
15	(fq) Indemnification agreements	SEG	S	–0–	–0–
16	(gh) Mining — mining regulation and				
17	administration	PR	A	325,100	325,100
18	(gr) Solid waste management — mining				
19	programs	SEG	C	–0–	–0–
20	(hq) Recycling; administration	SEG	A	755,700	755,700
21	(ma) General program operations —				
22	state funds	GPR	A	2,533,800	2,533,800
23	(mi) General program operations —				
24	private and public sources	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mk) General program operations —				
2	service funds	PR-S	C	100,000	100,000
3	(mm) General program operations —				
4	federal funds	PR-F	C	6,736,300	6,736,300
5	(mq) General program operations —				
6	environmental fund	SEG	A	2,511,500	1,485,800
7	(mr) General program operations —				
8	brownfields	SEG	A	230,300	230,300
9	(mu) Petroleum inspection fd. suppl. to				
10	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
11	(my) General program operations —				
12	environmental fund; federal funds	SEG-F	C	818,600	818,600

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,584,700	2,584,700
PROGRAM REVENUE	21,753,600	21,838,600
FEDERAL	(6,736,300)	(6,736,300)
OTHER	(14,917,300)	(15,002,300)
SERVICE	(100,000)	(100,000)
SEGREGATED FUNDS	10,383,700	8,477,500
FEDERAL	(818,600)	(818,600)
OTHER	(9,565,100)	(7,658,900)
TOTAL-ALL SOURCES	34,722,000	32,900,800

13	(3) ENFORCEMENT AND SCIENCE				
14	(ad) Law enforcement – car killed deer;				
15	general fund	GPR	A	402,100	414,600
16	(ak) Law enforcement – snowmobile				
17	enforcement and safety training;				
18	service funds	PR-S	A	1,026,000	1,026,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(aq) Law enforcement — snowmobile				
2	enforcement and safety training	SEG	A	–0–	–0–
3	(ar) Law enforcement — boat				
4	enforcement and safety training	SEG	A	2,247,400	2,247,400
5	(as) Law enforcement — all-terrain				
6	vehicle enforcement	SEG	A	349,900	349,900
7	(at) Education and safety programs	SEG	C	174,700	174,700
8	(au) Hunter education and bow hunter				
9	education	SEG	A	171,200	171,200
10	(aw) Law enforcement — car kill deer	SEG	A	402,100	414,600
11	(ax) Law enforcement – water resources				
12	enforcement	SEG	A	132,700	132,700
13	(bg) Enforcement — stationary sources	PR	A	75,300	75,300
14	(dg) Environmental impact —				
15	consultant services; printing and				
16	postage costs	PR	C	–0–	–0–
17	(dh) Environmental impact — power				
18	projects	PR	C	27,100	27,100
19	(di) Environmental consulting costs —				
20	federal power projects	PR	A	–0–	–0–
21	(fj) Environmental quality – laboratory				
22	certification	PR	A	598,700	598,700
23	(is) Lake research; voluntary				
24	contributions	SEG	C	70,000	70,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ma) General program operations —				
2	state funds	GPR	A	2,965,400	2,913,800
3	(mi) General program operations —				
4	private and public sources	PR	C	386,900	386,900
5	(mk) General program operations —				
6	service funds	PR-S	C	543,300	543,300
7	(mm) General program operations —				
8	federal funds	PR-F	C	456,600	456,600
9	(mq) General program operations —				
10	environmental fund	SEG	A	1,191,200	875,400
11	(mr) Recycling; enforcement and				
12	research	SEG	A	99,000	150,600
13	(ms) General program operations —				
14	pollution prevention	SEG	A	62,700	62,700
15	(mt) General program operations,				
16	nonpoint source — environmental				
17	fund	SEG	A	342,700	342,700
18	(mu) General program operations —				
19	state funds	SEG	A	15,883,000	16,808,000
20	(mv) Aquatic and terrestrial resources				
21	inventory	SEG	A	154,800	154,800
22	(my) General program operations —				
23	federal funds	SEG-F	C	5,945,700	5,945,700
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,367,500	3,328,400
	PROGRAM REVENUE			3,113,900	3,113,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	FEDERAL			(456,600)	(456,600)
	OTHER			(1,088,000)	(1,088,000)
	SERVICE			(1,569,300)	(1,569,300)
	SEGREGATED FUNDS			27,227,100	27,900,400
	FEDERAL			(5,945,700)	(5,945,700)
	OTHER			(21,281,400)	(21,954,700)
	TOTAL-ALL SOURCES			33,708,500	34,342,700
1	(4) WATER				
2	(af) Water resources – remedial action	GPR	C	142,500	142,500
3	(ag) Water resources – pollution credits	PR	C	-0-	-0-
4	(ah) Water resources – Great Lakes				
5	protection fund	PR	C	229,000	229,000
6	(aq) Water resources management –				
7	management activities	SEG	A	2,908,700	2,937,000
8	(ar) Water resources – groundwater				
9	management	SEG	B	125,000	91,900
10	(as) Water resources – trading water				
11	pollution credits	SEG	C	25,000	-0-
12	(at) Watershed – nonpoint source				
13	contracts	SEG	B	997,600	997,600
14	(au) Cooperative remedial action;				
15	contributions	SEG	C	-0-	-0-
16	(av) Cooperative remedial action;				
17	interest on contributions	SEG	S	-0-	-0-
18	(bg) Water regulation and zoning –				
9	computer access fees	PR	C	50,000	50,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bh) Water regulation and zoning – dam				
2	inspect. and safety administ.; gen.				
3	fund	PR	A	–0–	–0–
4	(bi) Water regulation and zoning – fees	PR	C	749,900	749,900
5	(bj) Storm water management – fees	PR	A	821,600	821,600
6	(bL) Wastewater management – fees	PR	C	271,600	271,600
7	(br) Water reg. & zoning — dam safety				
8	& wetland mapping; conservation				
9	fund	SEG	A	510,900	510,900
10	(kk) Fishery resources for ceded				
11	territories	PR-S	A	128,300	128,300
12	(ku) Great Lakes trout and salmon	SEG	C	1,189,800	1,189,800
13	(kv) Trout habitat improvement	SEG	C	1,156,900	1,156,900
14	(kw) Sturgeon stock and habitat	SEG	C	–0–	–0–
15	(ma) General program operations – state				
16	funds	GPR	A	–0–	–0–
17	Watershed management	GPR	A	7,594,300	7,148,900
18	Fisheries management and habitat				
19	protection	GPR	A	2,888,300	2,634,700
20	Drinking water and groundwater	GPR	A	2,889,600	2,559,600
21	Water program management	GPR	A	2,729,300	2,729,300
	NET APPROPRIATION			16,101,500	15,072,500
22	(mi) General program operations –				
23	private and public sources	PR	C	70,200	70,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mk) General program operations —				
2	service funds	PR-S	C	473,000	473,000
3	(mm) General program operations —				
4	federal funds	PR-F	C	—0—	—0—
5	Watershed management	PR-F	C	4,948,700	4,948,700
6	Fisheries management and habitat				
7	protection	PR-F	C	616,000	616,000
8	Drinking water and groundwater	PR-F	C	4,015,000	4,015,000
	NET APPROPRIATION			9,579,700	9,579,700
9	(mq) General program operations —				
10	environmental fund	SEG	A	—0—	—0—
11	Watershed management	SEG	A	750,100	578,100
12	Drinking water and groundwater	SEG	A	1,591,400	1,169,400
13	Water program management	SEG	A	79,000	58,100
	NET APPROPRIATION			2,420,500	1,805,600
14	(mr) General program operations,				
15	nonpoint source	SEG	A	441,700	441,700
16	(mt) General program				
17	operations—environmental				
18	improvement programs; state funds	SEG	A	575,100	575,100
19	(mu) General program operations — state				
20	funds	SEG	A	13,500,800	14,350,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mw) Petroleum inspection fund				
2	supplement to env. fund;				
3	groundwater management	SEG	A	766,900	766,900
4	(mx) General program operations – clean				
5	water fund program; federal funds	SEG-F	C	793,300	793,300
6	(my) General program operations –				
7	environmental fund – federal funds	SEG-F	C	–0–	–0–
8	(mz) General program operations –				
9	federal funds	SEG-F	C	3,631,000	3,629,200
10	(nz) General program operations–safe				
11	drinking water loan programs;				
12	federal funds	SEG-F	C	643,500	643,500
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			16,244,000	15,215,000
	PROGRAM REVENUE			12,373,300	12,373,300
	FEDERAL			(9,579,700)	(9,579,700)
	OTHER			(2,192,300)	(2,192,300)
	SERVICE			(601,300)	(601,300)
	SEGREGATED FUNDS			29,686,700	29,890,200
	FEDERAL			(5,067,800)	(5,066,000)
	OTHER			(24,618,900)	(24,824,200)
	TOTAL–ALL SOURCES			58,304,000	57,478,500
13	(5) CONSERVATION AIDS				
14	(ac) Resource aids – Milwaukee public				
15	museum	GPR	A	–0–	–0–
16	(aq) Resource aids – Canadian agencies				
17	migratory waterfowl aids	SEG	C	169,200	169,200
18	(ar) Resource aids – county				
19	conservation aids	SEG	C	–0–	150,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(as) Recreation aids – fish, wildlife, and				
2	forestry recreation aids	SEG	C	234,500	234,500
3	(at) Ice age trail area grants	SEG	A	75,000	75,000
4	(au) Resource aids – Ducks Unlimited,				
5	Inc. payments	SEG	C	–0–	–0–
6	(av) Resource aids – private forest				
7	grants	SEG	B	1,250,000	1,250,000
8	(aw) Resource aids – nonprofit				
9	conservation organizations	SEG	C	235,000	235,000
10	(ay) Resource aids – urban land				
11	conservation	SEG	A	75,000	75,000
12	(bq) Resource aids – county forest loans;				
13	severance share payments	SEG	C	–0–	–0–
14	(br) Resource aids – forest croplands				
15	and managed forest land aids	SEG	A	1,250,000	1,250,000
16	(bs) Resource aids – county forest loans	SEG	A	622,400	622,400
17	(bt) Resource aids – county forest				
18	project loans	SEG	C	400,000	400,000
19	(bu) Resource aids – county forest				
20	project loans; severance share				
21	payments	SEG	C	–0–	–0–
22	(bv) Res. aids – county forests, forest				
23	croplands and managed forest land				
24	aids	SEG	S	1,311,400	1,349,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(bw) Resource aids – urban forestry and				
2	county forest administrator grants	SEG	A	1,764,900	1,887,100
3	(bx) Resource aids – national forest				
4	income aids	PR–F	C	782,200	782,200
5	(by) Resource aids — fire suppression				
6	grants	SEG	A	448,000	448,000
7	(cb) Recreation aids – snowmobile trail				
8	and area aids; general fund	GPR	A	–0–	–0–
9	(ck) Recreation aids – snowmobile trail				
10	and area aids; service funds	PR	A	500,000	500,000
11	(cq) Recreation aids – recreational				
12	boating and other projects	SEG	C	4,747,000	4,547,000
13	(cr) Recreation aids – county				
14	snowmobile trail and area aids	SEG	C	2,801,400	2,801,400
15	(cs) Recreation aids – snowmobile trail				
16	areas	SEG	C	4,102,800	4,223,600
17	(ct) Recreation aids – all–terrain				
18	vehicle project aids; gas tax				
19	payment	SEG	C	1,237,400	1,405,600
20	(cu) Recreation aids — all–terrain				
21	vehicle project aids	SEG	C	495,300	495,300
22	(cv) Recreation aids — motorcycle				
23	recreation aids; trails	SEG	A	28,000	–0–



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cw) Recreation aids – supplemental				
2	snowmobile trail aids	SEG	C	316,100	541,100
3	(cx) Recreation aids — all-terrain				
4	vehicle safety program	SEG	A	250,000	250,000
5	(cy) Recreation and resource aids,				
6	federal funds	SEG-F	C	510,900	510,900
7	(da) Aids in lieu of taxes – general fund	GPR	S	4,615,000	4,453,300
8	(dq) Aids in lieu of taxes – sum				
9	sufficient	SEG	S	871,600	871,600
10	(dr) Aids in lieu of taxes – sum certain	SEG	A	1,000,000	2,000,000
11	(dx) Resource aids — payment in lieu of				
12	taxes; federal	PR-F	C	440,000	440,000
13	(ea) Enforcement aids — spearfishing				
14	enforcement	GPR	C	-0-	-0-
15	(eq) Enforcement aids — boating				
16	enforcement	SEG	A	1,400,000	1,400,000
17	(er) Enforcement aids — all-terrain				
18	vehicle enforcement	SEG	A	100,000	130,000
19	(es) Enforcement aids — snowmobiling				
20	enforcement	SEG	A	400,000	400,000
21	(ex) Enforcement aids — federal funds	SEG-F	C	-0-	-0-
22	(fq) Wildlife damage claims and				
23	abatement	SEG	C	2,187,700	2,187,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(fr) Wildlife abatement and control				
2	grants	SEG	B	25,000	25,000
3	(ft) Venison processing; voluntary				
4	contributions	SEG	C	-0-	-0-
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			4,615,000	4,453,300
	PROGRAM REVENUE			1,722,200	1,722,200
	FEDERAL			(1,222,200)	(1,222,200)
	OTHER			(500,000)	(500,000)
	SEGREGATED FUNDS			28,308,600	29,934,800
	FEDERAL			(510,900)	(510,900)
	OTHER			(27,797,700)	(29,423,900)
	TOTAL-ALL SOURCES			34,645,800	36,110,300
5	(6) ENVIRONMENTAL AIDS				
6	(aa) Environmental aids – non-point				
7	source	GPR	B	839,400	839,400
8	(ar) Environmental aids – lake				
9	protection	SEG	C	3,175,400	3,175,400
10	(au) Environmental aids — river				
11	protection; environmental fund	SEG	A	-0-	-0-
12	(av) Environmental aids – river				
13	protection; conservation fund	SEG	A	292,400	292,400
14	(aw) Environmental aids – river				
15	protection; nonprofit organization				
16	contracts	SEG	C	75,000	75,000
17	(bj) Environmental aids — waste				
18	reduction and recycling grants and				
19	gifts	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(bk) Environmental aids — wastewater				
2	and drinking water grant	PR-S	A	250,000	250,000
3	(br) Environmental aids – waste				
4	reduction and recycling grants	SEG	C	500,000	500,000
5	(bu) Financial assistance for responsible				
6	units	SEG	A	24,500,000	24,500,000
7	(bv) Recycling efficiency incentive				
8	grants	SEG	A	1,900,000	1,900,000
9	(ca) Environmental aids – scenic urban				
10	waterways	GPR	C	–0–	–0–
11	(cm) Environmental aids – federal funds	PR-F	C	–0–	–0–
12	(cr) Environmental aids – compensation				
13	for well contamination	SEG	C	400,000	294,000
14	(da) Environmental planning aids –				
15	local water quality planning	GPR	A	269,200	269,200
16	(dm) Environmental planning aids –				
17	federal funds	PR-F	C	150,000	150,000
18	(dq) Environmental aids — urban				
19	nonpoint source	SEG	B	1,399,000	1,399,000
20	(eq) Environmental aids – dry cleaner				
21	environmental response	SEG	B	1,050,000	1,050,000
22	(et) Environmental aids – brownfield				
3	site assessment	SEG	B	1,700,000	1,700,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(eu) Environmental aids – brownfields				
2	green space grants	SEG	B	500,000	500,000
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,108,600	1,108,600
	PROGRAM REVENUE			400,000	400,000
	FEDERAL			(150,000)	(150,000)
	OTHER			(–0–)	(–0–)
	SERVICE			(250,000)	(250,000)
	SEGREGATED FUNDS			35,491,800	35,385,800
	OTHER			(35,491,800)	(35,385,800)
	TOTAL–ALL SOURCES			37,000,400	36,894,400
3	(7) DEBT SERVICE AND DEVELOPMENT				
4	(aa) Resource acquisition and				
5	development – principal repayment				
6	and interest	GPR	S	25,922,600	26,877,600
7	(ac) Principal repayment and interest –				
8	recreational boating bonds	GPR	S	–0–	–0–
9	(ag) Land acquisition; principal				
10	repayment and interest	PR	C	–0–	–0–
11	(aq) Resource acquisition and				
12	development – principal repayment				
13	and interest	SEG	S	233,000	233,400
14	(ar) Dam repair and removal – principal				
15	repayment and interest	SEG	S	426,400	509,500
16	(at) Recreation development – principal				
17	repayment and interest	SEG	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(au) State forest acquisition and				
2	development — principal				
3	repayment and interest	SEG	A	10,000,000	10,000,000
4	(bq) Principal repayment and interest –				
5	remedial action	SEG	S	3,203,700	3,771,600
6	(ca) Principal repayment and interest –				
7	nonpoint source grants	GPR	S	5,216,100	5,827,200
8	(cb) Principal repayment and interest –				
9	pollution abatement bonds	GPR	S	57,105,900	51,505,900
10	(cc) Principal repay. and int. – combined				
11	sewer overflow; pollution abat.				
12	bonds	GPR	S	16,563,500	16,576,100
13	(cd) Principal repayment and interest –				
14	municipal clean drinking water				
15	grants	GPR	S	1,128,200	1,393,500
16	(ce) Principal repayment and interest –				
17	nonpoint source compliance	GPR	S	181,000	181,000
18	(cf) Principal repayment and interest –				
19	urban nonpoint source cost-sharing	GPR	S	876,200	1,276,400
20	(cg) Principal repayment and interest –				
21	nonpoint repayments	PR	C	50,000	50,000
22	(ea) Administrative facilities – principal				
23	repayment and interest	GPR	S	572,500	616,600
24	(eq) Administrative facilities – principal				
25	repayment and interest	SEG	S	1,747,700	2,208,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(er) Administrative facilities – principal				
2	repayment & interest; env. fund	SEG	S	253,400	487,700
3	(fa) Resource maintenance and				
4	development – state funds	GPR	C	–0–	894,400
5	(fk) Resource acquisition and				
6	development – service funds;				
7	transportation moneys	PR-S	C	1,000,000	1,000,000
8	(fr) Resource acq. and dev. – boating				
9	access to southeastern lakes	SEG	C	100,000	100,000
10	(fs) Resource acquisition and				
11	development – state funds	SEG	C	3,119,600	1,950,500
12	(ft) Resource acquisition and				
13	development – boating access	SEG	C	200,000	200,000
14	(fu) Resource acquisition and				
15	development — nonmotorized				
16	boating improvements	SEG	C	–0–	–0–
17	(fw) Resource acq. and dev. – Mississippi				
18	and St. Croix rivers management	SEG	C	62,500	62,500
19	(fy) Resource acquisition and				
20	development — federal funds	SEG-F	C	2,120,000	2,120,000
21	(gg) Ice Age trail – gifts and grants	PR	C	–0–	–0–
22	(gq) State trails – gifts and grants	SEG	C	–0–	–0–
23	(ha) Facilities acquisition, development				
24	and maintenance	GPR	C	–0–	170,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(hq) Facilities acquisition, development				
2	and maintenance – conservation				
3	fund	SEG	C	376,800	376,800
4	(jr) Rental property and equipment –				
5	maintenance and replacement	SEG	C	–0–	–0–
6	(mc) Resource maintenance and				
7	development – state park, forest &				
8	riverway roads	GPR	C	–0–	321,400
9	(mi) General program operations –				
10	private and public sources	PR	C	–0–	–0–
11	(mk) General program operations –				
12	service funds	PR-S	C	–0–	–0–
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			107,566,000	105,641,000
	PROGRAM REVENUE			1,050,000	1,050,000
	OTHER			(50,000)	(50,000)
	SERVICE			(1,000,000)	(1,000,000)
	SEGREGATED FUNDS			21,843,100	22,020,800
	FEDERAL			(2,120,000)	(2,120,000)
	OTHER			(19,723,100)	(19,900,800)
	TOTAL-ALL SOURCES			130,459,100	128,711,800
13	(8) ADMINISTRATION AND TECHNOLOGY				
14	(ir) Promotional activities and				
15	publications	SEG	C	83,000	83,000
16	(iw) Statewide recycling administration	SEG	A	195,800	195,800
17	(ma) General program operations —				
18	state funds	GPR	A	5,365,600	2,317,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(mg) General program operations —				
2	stationary sources	PR	A	–0–	–0–
3	(mi) General program operations —				
4	private and public sources	PR	C	–0–	–0–
5	(mk) General program operations —				
6	service funds	PR–S	C	7,214,900	7,214,900
7	(mq) General program operations —				
8	mobile sources	SEG	A	562,800	562,800
9	(mr) General program operations —				
10	environmental improvement fund	SEG	A	336,100	336,100
11	(mt) Equipment pool operations	SEG–S	C	–0–	–0–
12	(mu) General program operations —				
13	state funds	SEG	A	13,956,800	13,956,800
14	(mv) General program operations —				
15	environmental fund	SEG	A	2,301,500	1,882,400
16	(mz) Indirect cost reimbursements	SEG–F	C	6,703,900	6,343,900
17	(ni) Geographic information systems,				
18	general program operations – other				
19	funds	PR	C	–0–	–0–
20	(nk) Geographic information systems,				
21	general program operations —				
22	service fds.	PR–S	C	1,359,100	1,359,100
23	(zq) Gifts and donations	SEG	C	–0–	–0–
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,365,600	2,317,200
	PROGRAM REVENUE			8,574,000	8,574,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	OTHER			(-0-)	(-0-)
	SERVICE			(8,574,000)	(8,574,000)
	SEGREGATED FUNDS			24,139,900	23,360,800
	FEDERAL			(6,703,900)	(6,343,900)
	OTHER			(17,436,000)	(17,016,900)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			38,079,500	34,252,000
1	(9) CUSTOMER ASSISTANCE AND EXTERNAL RELATIONS				
2	(eg) Gifts and grants; environmental				
3	management systems	PR	C	-0-	-0-
4	(gb) Education programs – program fees	PR	B	66,200	66,200
5	(hk) Approval fees to Lac du Flambeau				
6	band-service funds	PR-S	A	100,000	100,000
7	(hs) Approval fees from Lac du				
8	Flambeau band	SEG	C	-0-	-0-
9	(ht) Approval fees to Lac du Flambeau				
10	band	SEG	S	-0-	-0-
11	(hu) Handling, issuing and approval list				
12	fees	SEG	C	534,000	534,000
13	(iq) Natural resources magazine	SEG	C	894,400	894,400
14	(is) Statewide recycling administration	SEG	A	484,100	484,100
15	(jL) Fox river management; fees	PR	C	42,400	42,400
16	(ju) Fox river management	SEG	B	96,000	96,000
17	(ma) General program operations – state				
18	funds	GPR	A	2,003,900	1,015,200
19	(mh) General programs operations –				
20	stationary sources	PR	A	614,100	614,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mi) General program operations —				
2	private and public sources	PR	C	40,000	40,000
3	(mj) General program operations —				
4	solid and hazardous waste	PR	A	148,400	148,400
5	(mk) General program operations —				
6	service funds	PR-S	C	512,200	473,300
7	(mm) General program operations —				
8	federal funds	PR-F	C	1,507,100	1,465,200
9	(mq) General program operations —				
10	mobile sources	SEG	A	175,300	175,300
11	(ms) General program operations —				
12	cooperative environmental				
13	assistance	SEG	A	128,500	128,500
14	(mt) Aids administration —				
15	environmental improvement				
16	programs; state funds	SEG	A	1,099,000	1,099,000
17	(mu) General program operations — state				
18	funds	SEG	A	12,201,800	12,305,000
19	(mv) General program operations —				
20	environmental fund	SEG	A	673,600	520,000
21	(mw) Aids administration — snowmobile				
22	recreation	SEG	A	144,300	144,300
23	(mx) Aids administration — clean water				
24	fund program; federal funds	SEG-F	C	963,900	963,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(my) General program operations –				
2	federal funds	SEG-F	C	278,000	278,000
3	(mz) Indirect cost reimbursements	SEG-F	C	779,800	779,800
4	(nq) Aids administration – dry cleaner				
5	environmental response	SEG	A	61,200	61,200
6	(ny) Aids administration – safe drinking				
7	water loan programs; federal funds	SEG-F	C	137,300	137,300

## (9) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	2,003,900	1,015,200
PROGRAM REVENUE	3,030,400	2,949,600
FEDERAL	(1,507,100)	(1,465,200)
OTHER	(911,100)	(911,100)
SERVICE	(612,200)	(573,300)
SEGREGATED FUNDS	18,651,200	18,600,800
FEDERAL	(2,159,000)	(2,159,000)
OTHER	(16,492,200)	(16,441,800)
TOTAL-ALL SOURCES	23,685,500	22,565,600

## 20.370 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	148,554,500	141,003,100
PROGRAM REVENUE	53,560,900	53,543,900
FEDERAL	(19,651,900)	(19,610,000)
OTHER	(20,285,700)	(20,370,700)
SERVICE	(13,623,300)	(13,563,200)
SEGREGATED FUNDS	279,185,100	280,299,000
FEDERAL	(30,769,400)	(30,396,700)
OTHER	(248,415,700)	(249,902,300)
SERVICE	(-0-)	(-0-)
TOTAL-ALL SOURCES	481,300,500	474,846,000

8 **20.373 Fox river navigational system authority**

9	(1) INITIAL COSTS				
10	(r) Establishment and operation	SEG	C	30,700	30,700

## 20.373 DEPARTMENT TOTALS

SEGREGATED FUNDS	30,700	30,700
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	OTHER			(30,700)	(30,700)
	TOTAL-ALL SOURCES			30,700	30,700
1	<b>20.380 Tourism, department of</b>				
2	(1) TOURISM DEVELOPMENT PROMOTION				
3	(a) General program operations	GPR	A	3,562,200	3,562,200
4	(b) Tourism marketing; general				
5	purpose revenue	GPR	A	5,686,400	5,686,400
6	(g) Gifts, grants and proceeds	PR	C	6,200	6,200
7	(h) Tourism promotion; sale of surplus				
8	property	PR	C	-0-	-0-
9	(j) Tourism promotion – private and				
10	public sources	PR	C	100,000	100,000
11	(k) Sale of materials or services	PR-S	C	-0-	-0-
12	(ka) Sales of materials or services–local				
13	assistance	PR-S	C	-0-	-0-
14	(kb) Sales of materials or				
15	services–individuals and				
16	organizations	PR-S	C	-0-	-0-
17	(kc) Marketing clearinghouse charges	PR-S	A	-0-	-0-
18	(kg) Tourism marketing; gaming				
19	revenue	PR-S	B	3,969,500	3,969,500
20	(km) Tourist information assistant	PR-S	A	129,700	129,700
21	(m) Federal aid–state operations	PR-F	C	-0-	-0-
22	(n) Federal aid–local assistance	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(o) Federal aid—individuals and				
2	organizations	PR-F	C	-0-	-0-
3	(q) Administrative				
4	services—conservation fund	SEG	A	54,600	54,600
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,248,600	9,248,600
	PROGRAM REVENUE			4,205,400	4,205,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(106,200)	(106,200)
	SERVICE			(4,099,200)	(4,099,200)
	SEGREGATED FUNDS			54,600	54,600
	OTHER			(54,600)	(54,600)
	TOTAL—ALL SOURCES			13,508,600	13,508,600
5	(2) KICKAPOO VALLEY RESERVE				
6	(ip) Kickapoo reserve management				
7	board; program services	PR	C	35,000	35,000
8	(ir) Kickapoo reserve management				
9	board; gifts and grants	PR	C	-0-	-0-
10	(kc) Kickapoo valley reserve; law				
11	enforcement services	PR-S	A	31,300	31,300
12	(ms) Kickapoo reserve management				
13	board; federal aid	PR-F	C	-0-	-0-
14	(q) Kickapoo reserve management				
15	board; general program operations	SEG	A	296,200	334,700
16	(r) Kickapoo valley reserve; aids in lieu				
17	of taxes	SEG	S	234,700	255,800
(2) PROGRAM TOTALS					
	PROGRAM REVENUE			66,300	66,300
	FEDERAL			(-0-)	(-0-)
	OTHER			(35,000)	(35,000)