

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
(8) PROGRAM TOTALS				
SEGREGATED FUNDS			64,127,000	64,303,600
OTHER			(64,127,000)	(64,303,600)
TOTAL-ALL SOURCES			64,127,000	64,303,600
20.566 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			80,990,800	80,990,800
PROGRAM REVENUE			9,322,400	9,351,300
FEDERAL			(-0-)	(-0-)
OTHER			(8,965,700)	(8,994,600)
SERVICE			(356,700)	(356,700)
SEGREGATED FUNDS			66,431,200	66,628,600
OTHER			(66,431,200)	(66,628,600)
TOTAL-ALL SOURCES			156,744,400	156,970,700

1 **20.575 Secretary of state**

2 (1) MANAGING AND OPERATING PROGRAM RESPONSIBILITIES

3 (g) Program fees	PR	A	654,800	655,500
4 (ka) Agency collections	PR-S	A	4,000	4,000

20.575 DEPARTMENT TOTALS

PROGRAM REVENUE			658,800	659,500
OTHER			(654,800)	(655,500)
SERVICE			(4,000)	(4,000)
TOTAL-ALL SOURCES			658,800	659,500

5 **20.585 Treasurer, state**

6 (1) CUSTODIAN OF STATE FUNDS

7 (b) Insurance	GPR	A	-0-	-0-
8 (e) Unclaimed property; contingency				
9 appropriation	GPR	S	-0-	-0-
10 (g) Processing services	PR	A	224,900	201,300
11 (h) Training conferences	PR	C	-0-	-0-
12 (i) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(j) Unclaimed property; claims	PR	C	-0-	-0-
2	(jt) Allocation - cash management	PR	A	40,200	-0-
3	(k) Unclaimed property; administrative				
4	expenses	PR	A	1,344,000	1,400,500
5	(kb) General program operations	PR-S	A	615,400	-0-
6	(km) Credit card use charges	PR-S	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			2,224,500	1,601,800
	OTHER			(1,609,100)	(1,601,800)
	SERVICE			(615,400)	(-0-)
	TOTAL-ALL SOURCES			2,224,500	1,601,800
7	(2) COLLEGE TUITION PREPAYMENT PROGRAM				
8	(q) Pymt of qualified higher ed				
9	expenses & refunds; college tuition				
10	& exp pgm	SEG	S	-0-	-0-
11	(s) Administrative expenses; college				
12	tuition and expenses program	SEG	A	67,000	67,000
13	(t) Payment of qualified higher ed				
14	expenses & refunds; college savings				
15	program	SEG-S	A	-0-	-0-
16	(tm) Administrative expenses; college				
17	savings program	SEG	A	348,200	411,400
(2) PROGRAM TOTALS					
	SEGREGATED FUNDS			415,200	478,400
	OTHER			(415,200)	(478,400)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			415,200	478,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
20.585 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
PROGRAM REVENUE			2,224,500	1,601,800
OTHER			(1,609,100)	(1,601,800)
SERVICE			(615,400)	(-0-)
SEGREGATED FUNDS			415,200	478,400
OTHER			(415,200)	(478,400)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			2,639,700	2,080,200

General Executive Functions FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			171,335,600	175,229,400
PROGRAM REVENUE			451,151,000	452,643,300
FEDERAL			(118,449,400)	(118,335,500)
OTHER			(64,413,100)	(64,837,100)
SERVICE			(268,288,500)	(269,470,700)
SEGREGATED FUNDS			153,539,700	155,071,100
FEDERAL			(-0-)	(-0-)
OTHER			(153,539,700)	(155,071,100)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			776,026,300	782,943,800

Judicial

1	20.625 Circuit courts					
2	(1)	COURT OPERATIONS				
3	(a)	Circuit courts	GPR	S	54,335,600	54,335,600
4	(as)	Violent crime court costs	GPR	A	-0-	-0-
5	(b)	Permanent reserve judges	GPR	A	-0-	-0-
6	(c)	Court interpreter fees	GPR	A	639,900	688,200
7	(d)	Circuit court support payments	GPR	B	18,739,600	18,739,600
8	(e)	Guardian ad litem costs	GPR	A	4,738,500	4,738,500
9	(m)	Federal aid	PR-F	C	-0-	-0-
(1) PROGRAM TOTALS						
		GENERAL PURPOSE REVENUES			78,453,600	78,501,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			78,453,600	78,501,900
1	(3) CHILD CUSTODY HEARINGS AND STUDIES IN OTHER STATES				
2	(a) General program operations	GPR	S	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
	20.625 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			78,453,600	78,501,900
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			78,453,600	78,501,900
3	20.660 Court of appeals				
4	(1) APPELLATE PROCEEDINGS				
5	(a) General program operations	GPR	S	8,217,100	8,217,100
6	(m) Federal aid	PR-F	C	-0-	-0-
	20.660 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			8,217,100	8,217,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	TOTAL-ALL SOURCES			8,217,100	8,217,100
7	20.665 Judicial commission				
8	(1) JUDICIAL CONDUCT				
9	(a) General program operations	GPR	A	187,300	187,300
10	(cm) Contractual agreements	GPR	B	18,200	18,200
11	(d) General program operations;				
12	judicial council	GPR	A	11,800	11,800
13	(mm) Federal aid	PR-F	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
20.665 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			217,300	217,300
PROGRAM REVENUE			–0–	–0–
FEDERAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			217,300	217,300
1 20.680 Supreme court				
2 (1) SUPREME COURT PROCEEDINGS				
3 (a) General program operations	GPR	S	4,261,200	4,261,200
4 (m) Federal aid	PR–F	C	–0–	–0–
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,261,200	4,261,200
PROGRAM REVENUE			–0–	–0–
FEDERAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			4,261,200	4,261,200
5 (2) DIRECTOR OF STATE COURTS				
6 (a) General program operations	GPR	A	5,587,800	5,587,800
7 (b) Judicial planning and research	GPR	A	–0–	–0–
8 (g) Gifts and grants	PR	C	–0–	–0–
9 (ga) Court commissioner training	PR	C	58,300	58,300
10 (gc) Court interpreter training and				
11 certification	PR	C	23,400	17,600
12 (h) Materials and services	PR	C	60,900	60,900
13 (i) Municipal judge training	PR	C	131,500	131,500
14 (j) Court information systems	PR	C	8,113,300	8,113,300
15 (kc) Central services	PR–S	A	200,200	200,200
16 (ke) Interagency and intra–agency				
17 automation assistance	PR–S	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(m) Federal aid	PR-F	C	400,600	400,600
2	(qm) Mediation fund	SEG	C	713,300	713,300
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,587,800	5,587,800
	PROGRAM REVENUE			8,988,200	8,982,400
	FEDERAL			(400,600)	(400,600)
	OTHER			(8,387,400)	(8,381,600)
	SERVICE			(200,200)	(200,200)
	SEGREGATED FUNDS			713,300	713,300
	OTHER			(713,300)	(713,300)
	TOTAL-ALL SOURCES			15,289,300	15,283,500
3	(3) BAR EXAMINERS AND RESPONSIBILITY				
4	(g) Board of bar examiners	PR	C	621,900	621,900
5	(h) Office of lawyer regulation	PR	C	2,012,300	2,012,300
(3) PROGRAM TOTALS					
	PROGRAM REVENUE			2,634,200	2,634,200
	OTHER			(2,634,200)	(2,634,200)
	TOTAL-ALL SOURCES			2,634,200	2,634,200
6	(4) LAW LIBRARY				
7	(a) General program operations	GPR	A	1,930,200	1,930,200
8	(g) Library collections and services	PR	C	127,700	127,700
9	(h) Gifts and grants	PR	C	528,400	528,400
(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,930,200	1,930,200
	PROGRAM REVENUE			656,100	656,100
	OTHER			(656,100)	(656,100)
	TOTAL-ALL SOURCES			2,586,300	2,586,300
20.680 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			11,779,200	11,779,200
	PROGRAM REVENUE			12,278,500	12,272,700
	FEDERAL			(400,600)	(400,600)
	OTHER			(11,677,700)	(11,671,900)
	SERVICE			(200,200)	(200,200)
	SEGREGATED FUNDS			713,300	713,300

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(713,300)	(713,300)
TOTAL-ALL SOURCES			24,771,000	24,765,200

Judicial				
FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			98,667,200	98,715,500
PROGRAM REVENUE			12,278,500	12,272,700
FEDERAL			(400,600)	(400,600)
OTHER			(11,677,700)	(11,671,900)
SERVICE			(200,200)	(200,200)
SEGREGATED FUNDS			713,300	713,300
FEDERAL			(-0-)	(-0-)
OTHER			(713,300)	(713,300)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			111,659,000	111,701,500

Legislative

1	20.765	Legislature				
2	(1)	ENACTMENT OF STATE LAWS				
3	(a)	General program operations —				
4		assembly	GPR	S	-0-	-0-
5	(b)	General program operations —				
6		senate	GPR	S	-0-	-0-
7	(d)	Legislative documents	GPR	S	-0-	-0-
		(1) PROGRAM TOTALS				
		GENERAL PURPOSE REVENUES			-0-	-0-
		TOTAL-ALL SOURCES			-0-	-0-
8	(2)	SPECIAL STUDY GROUPS				
9	(a)	Retirement committees	GPR	A	-0-	-0-
10	(ab)	Retirement actuarial studies	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
1	(3) SERVICE AGENCIES AND NATIONAL ASSOCIATIONS				
2	(a) Revisor of statutes bureau	GPR	B	-0-	-0-
3	(b) Legislative reference bureau	GPR	B	-0-	-0-
4	(c) Legislative audit bureau	GPR	B	-0-	-0-
5	(d) Legislative fiscal bureau	GPR	B	-0-	-0-
6	(e) Legislative council	GPR	B	-0-	-0-
7	(em) Legislative technology services				
8	bureau	GPR	B	-0-	-0-
9	(f) Joint committee on legislative				
10	organization	GPR	B	-0-	-0-
11	(fa) Membership in national				
12	associations	GPR	S	-0-	-0-
13	(g) Gifts and grants to service agencies	PR	C	-0-	-0-
14	(ka) Audit bureau reimbursable audits	PR-S	A	1,661,800	1,669,700
15	(m) Federal aid	PR-F	C	-0-	-0-
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			1,661,800	1,669,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,661,800)	(1,669,700)
	TOTAL-ALL SOURCES			1,661,800	1,669,700
16	(5) LEGISLATIVE OPERATIONS				
17	(a) Legislative operations costs	GPR	S	60,806,500	60,810,100

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
(5) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			60,806,500	60,810,100
TOTAL-ALL SOURCES			60,806,500	60,810,100
20.765 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			60,806,500	60,810,100
PROGRAM REVENUE			1,661,800	1,669,700
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,661,800)	(1,669,700)
TOTAL-ALL SOURCES			62,468,300	62,479,800
Legislative FUNCTIONAL AREA TOTALS				
GENERAL PURPOSE REVENUES			60,806,500	60,810,100
PROGRAM REVENUE			1,661,800	1,669,700
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(1,661,800)	(1,669,700)
SEGREGATED FUNDS			-0-	-0-
FEDERAL			(-0-)	(-0-)
OTHER			(-0-)	(-0-)
SERVICE			(-0-)	(-0-)
LOCAL			(-0-)	(-0-)
TOTAL-ALL SOURCES			62,468,300	62,479,800

General Appropriations

1	20.835 Shared revenue and tax relief				
2	(1) SHARED REVENUE PAYMENTS				
3	(b) Small municipalities shared				
4	revenue	GPR	S	11,221,100	-0-
5	(c) Expenditure restraint program				
6	account	GPR	S	58,145,700	58,145,700
7	(d) Shared revenue account	GPR	S	509,162,000	31,435,600
8	(db) County aid account	GPR	S	-0-	158,234,400
9	(dd) Municipal aid account	GPR	S	-0-	503,102,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(e) State aid; tax exempt property	GPR	S	69,500,000	67,700,000
2	(f) County mandate relief account	GPR	S	21,181,100	–0–
3	(m) Shared revenue; federal grant	PR-F	C	182,400,000	–0–
4	(t) Shared revenue and municipal aid				
5	account; transportation fund	SEG	A	230,000,000	170,000,000
6	(u) Shared revenue and municipal aid				
7	account; utility public benefits fund	SEG	A	17,600,000	20,000,000
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			669,209,900	818,617,900
	PROGRAM REVENUE			182,400,000	–0–
	FEDERAL			(182,400,000)	(–0–)
	SEGREGATED FUNDS			247,600,000	190,000,000
	OTHER			(247,600,000)	(190,000,000)
	TOTAL-ALL SOURCES			1,099,209,900	1,008,617,900
8	(2) TAX RELIEF				
9	(b) Claim of right credit	GPR	S	–0–	–0–
10	(c) Homestead tax credit	GPR	S	100,700,000	97,500,000
11	(ci) Development zones investment				
12	credit	GPR	S	–0–	–0–
13	(cL) Development zones location credit	GPR	S	–0–	–0–
14	(cm) Development zones jobs credit	GPR	S	–0–	–0–
15	(cn) Development zones sales tax credit	GPR	S	–0–	–0–
16	(d) Farmers' drought property tax				
17	credit	GPR	S	–0–	–0–
18	(dm) Farmland preservation credit	GPR	S	2,100,000	2,000,000
19	(dn) Farmland tax relief credit	GPR	S	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ep) Cigarette and tobacco product tax				
2	refunds	GPR	S	5,700,000	5,600,000
3	(f) Earned income tax credit	GPR	S	12,708,000	12,831,200
4	(ka) Farmland tax relief credit; Indian				
5	gaming receipts	PR-S	C	-0-	-0-
6	(kf) Earned income tax credit;				
7	temporary assistance for needy				
8	families	PR-S	A	57,892,000	59,532,000
9	(q) Farmland tax relief credit	SEG	S	15,000,000	15,000,000
10	(r) Earned income tax credit; utility				
11	public benefits	SEG	A	-0-	236,800

(2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	121,208,000	117,931,200
PROGRAM REVENUE	57,892,000	59,532,000
SERVICE	(57,892,000)	(59,532,000)
SEGREGATED FUNDS	15,000,000	15,236,800
OTHER	(15,000,000)	(15,236,800)
TOTAL-ALL SOURCES	194,100,000	192,700,000

12	(3) STATE PROPERTY TAX CREDITS				
13	(b) School levy tax credit	GPR	S	469,305,000	469,305,000
14	(q) Lottery and gaming credit	SEG	S	109,662,200	101,309,800
15	(s) Lottery and gaming credit; late				
16	applications	SEG	S	150,000	150,000

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	469,305,000	469,305,000
SEGREGATED FUNDS	109,812,200	101,459,800
OTHER	(109,812,200)	(101,459,800)
TOTAL-ALL SOURCES	579,117,200	570,764,800

7	(4) COUNTY AND LOCAL TAXES				
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(g) County taxes	PR	C	-0-	-0-
2	(gb) Special district taxes	PR	C	-0-	-0-
3	(gd) Premier resort area tax	PR	C	-0-	-0-
4	(ge) Local professional football stadium				
5	district taxes	PR	C	-0-	-0-
6	(gg) Local taxes	PR	C	-0-	-0-
(4) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
7	(5) PAYMENTS IN LIEU OF TAXES				
8	(a) Payments for municipal services	GPR	A	21,998,800	21,998,800
(5) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			21,998,800	21,998,800
	TOTAL-ALL SOURCES			21,998,800	21,998,800
20.835 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			1,281,721,700	1,427,852,900
	PROGRAM REVENUE			240,292,000	59,532,000
	FEDERAL			(182,400,000)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(57,892,000)	(59,532,000)
	SEGREGATED FUNDS			372,412,200	306,696,600
	OTHER			(372,412,200)	(306,696,600)
	TOTAL-ALL SOURCES			1,894,425,900	1,794,081,500
9	20.855 Miscellaneous appropriations				
10	(1) CASH MANAGEMENT EXPENSES; INTEREST AND PRINCIPAL REPAYMENT				
11	(a) Obligation on operating notes	GPR	S	6,000,000	8,000,000
12	(b) Operating note expenses	GPR	S	225,000	225,000
13	(bm) Payment of cancelled drafts	GPR	S	1,600,000	1,600,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) Interest payments to program				
2	revenue accounts	GPR	S	-0-	-0-
3	(d) Interest payments to segregated				
4	funds	GPR	S	-0-	-0-
5	(dm) Interest reimbursements to federal				
6	government	GPR	S	-0-	-0-
7	(e) Interest on prorated local				
8	government payments	GPR	S	-0-	-0-
9	(gm) Payment of cancelled drafts;				
10	program revenues	PR	S	-0-	-0-
11	(q) Redemption of operating notes	SEG	S	-0-	-0-
12	(r) Interest payments to general fund	SEG	S	-0-	-0-
13	(rm) Payment of cancelled drafts;				
14	segregated revenues	SEG	S	-0-	-0-

(1) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	7,825,000	9,825,000
PROGRAM REVENUE	-0-	-0-
OTHER	(-0-)	(-0-)
SEGREGATED FUNDS	-0-	-0-
OTHER	(-0-)	(-0-)
TOTAL-ALL SOURCES	7,825,000	9,825,000

15	(3) CAPITOL RENOVATION EXPENSES				
16	(b) Capitol restoration and relocation				
17	planning	GPR	B	-0-	-0-
18	(c) Historically significant furnishings	GPR	B	-0-	-0-

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	-0-	-0-
TOTAL-ALL SOURCES	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(4) TAX, ASSISTANCE AND TRANSFER PAYMENTS				
2	(a) Interest on overpayment of taxes	GPR	S	2,250,000	2,250,000
3	(am) Great Lakes protection fund				
4	contribution	GPR	C	-0-	-0-
5	(b) Election campaign payments	GPR	S	330,000	330,000
6	(c) Minnesota income tax reciprocity	GPR	S	50,800,000	55,000,000
7	(ca) Minnesota income tax reciprocity				
8	bench mark	GPR	A	-0-	-0-
9	(cm) Illinois income tax reciprocity	GPR	S	33,700,000	36,000,000
10	(cn) Illinois income tax reciprocity				
11	bench mark	GPR	A	-0-	-0-
12	(co) Illinois income tax reciprocity, 1998				
13	and 1999	GPR	A	-0-	-0-
14	(e) Transfer to conservation fund; land				
15	acquisition reimbursement	GPR	S	233,000	233,400
16	(f) Supplemental title fee matching	GPR	S	10,695,000	10,695,000
17	(fm) Transfer to the transportation fund;				
18	hub facility exemptions	GPR	S	-0-	2,530,400
19	(fn) Transfer to trans. fund; sales & use				
20	tax receipts related to mtr. vehicles	GPR	S	-0-	-0-
21	(q) Terminal tax distribution	SEG	S	1,246,100	1,331,100
22	(r) Petroleum allowance	SEG	S	600,000	600,000
23	(rh) Annual transfer from permanent				
24	endowment fund to general fund	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(s) Transfer to conservation fund;				
2	motorboat formula	SEG	S	12,351,500	12,725,100
3	(t) Transfer to conservation fund;				
4	snowmobile formula	SEG	S	4,102,800	4,223,600
5	(u) Transfer to conservation fund;				
6	all-terrain vehicle formula	SEG	S	1,237,400	1,405,600
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			98,008,000	107,038,800
	SEGREGATED FUNDS			19,537,800	20,285,400
	OTHER			(19,537,800)	(20,285,400)
	TOTAL-ALL SOURCES			117,545,800	127,324,200
7	(5) STATE HOUSING AUTHORITY RESERVE FUND				
8	(a) Enhancement of credit of authority				
9	debt	GPR	A	-0-	-0-
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
10	(6) MISCELLANEOUS RECEIPTS				
11	(g) Gifts and grants	PR	C	-0-	-0-
12	(h) Vehicle and aircraft receipts	PR	A	-0-	-0-
13	(i) Miscellaneous program revenue	PR	A	-0-	-0-
14	(j) Custody accounts	PR	C	-0-	-0-
15	(k) Aids to individuals and				
16	organizations	PR-S	C	-0-	-0-
17	(ka) Local assistance	PR-S	C	-0-	-0-
18	(m) Federal aid	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
(6) PROGRAM TOTALS					
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
2	(8) MARQUETTE UNIVERSITY				
3	(a) Dental clinic and educ facility;				
4	principal repayment, interest &				
5	rebates	GPR	S	973,100	974,800
(8) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			973,100	974,800
	TOTAL-ALL SOURCES			973,100	974,800
6	(9) STATE CAPITOL RENOVATION AND RESTORATION				
7	(a) South wing renovation and				
8	restoration	GPR	C	-0-	-0-
(9) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	TOTAL-ALL SOURCES			-0-	-0-
20.855 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			106,806,100	117,838,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			19,537,800	20,285,400
	OTHER			(19,537,800)	(20,285,400)
	TOTAL-ALL SOURCES			126,343,900	138,124,000
9	20.865 Program supplements				
10	(1) EMPLOYEE COMPENSATION AND SUPPORT				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(a) Judgments, legal expenses and				
2	worker's compensation benefits	GPR	S	46,700	46,700
3	(c) Compensation and related				
4	adjustments	GPR	S	-0-	-0-
5	(ci) Nonrepresented university system				
6	faculty and academic pay				
7	adjustments	GPR	S	-0-	-0-
8	(cj) Pay adjustments for certain				
9	university employees	GPR	A	-0-	-0-
10	(d) Employer fringe benefit costs	GPR	S	-0-	-0-
11	(e) Additional biweekly payroll	GPR	A	-0-	-0-
12	(em) Financial and procurement services	GPR	A	161,100	161,100
13	(fm) Risk management	GPR	A	-0-	-0-
14	(fn) Physically handicapped				
15	supplements	GPR	A	6,800	6,800
16	(g) Judgments and legal expenses;				
17	program revenues	PR	S	-0-	-0-
18	(i) Compensation and related				
19	adjustments; program revenues	PR	S	-0-	-0-
20	(ic) Nonrepresented university system				
21	faculty and academic pay				
22	adjustments	PR	S	-0-	-0-
23	(j) Employer fringe benefit costs;				
24	program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jm) Additional biweekly payroll;				
2	nonfederal program revenue	PR	S	-0-	-0-
3	(js) Financial and procurement				
4	services; program revenues	PR	S	-0-	-0-
5	(kr) Risk management; program				
6	revenues	PR-S	S	-0-	-0-
7	(Ln) Physically handicapped				
8	supplements; program revenues	PR	S	-0-	-0-
9	(m) Additional biweekly payroll; federal				
10	program revenues	PR-F	S	-0-	-0-
11	(q) Judgments and legal expenses;				
12	segregated revenues	SEG	S	-0-	-0-
13	(s) Compensation and related				
14	adjustments; segregated revenues	SEG	S	-0-	-0-
15	(si) Nonrepresented university system				
16	faculty and academic pay				
17	adjustments	SEG	S	-0-	-0-
18	(t) Employer fringe benefit costs;				
19	segregated revenues	SEG	S	-0-	-0-
20	(tm) Additional biweekly payroll;				
21	nonfederal segregated revenues	SEG	S	-0-	-0-
22	(ts) Financial and procurement				
23	services; segregated revenues	SEG	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ur) Risk management; segregated				
2	revenues	SEG	S	-0-	-0-
3	(vn) Physically handicapped				
4	supplements; segregated revenues	SEG	S	-0-	-0-
5	(x) Additional biweekly payroll; federal				
6	segregated revenues	SEG-F	S	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			214,600	214,600
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			214,600	214,600
7	(2) STATE PROGRAMS AND FACILITIES				
8	(a) Private facility rental increases	GPR	A	-0-	-0-
9	(ag) State-owned office rent supplement	GPR	A	-0-	-0-
10	(am) Space management and child care	GPR	A	-0-	-0-
11	(d) State deposit fund	GPR	S	-0-	-0-
12	(e) Maintenance of capitol and				
13	executive residence	GPR	A	5,337,400	5,337,400
14	(eb) Executive residence furnishings				
15	replacement	GPR	C	12,000	12,000
16	(em) Groundwater survey and analysis	GPR	A	216,100	216,100
17	(g) Private facility rental increases;				
18	program revenues	PR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gg) State-owned office rent				
2	supplements; program revenues	PR	S	-0-	-0-
3	(gm) Space management and child care;				
4	program revenues	PR	S	-0-	-0-
5	(j) State deposit fund; program				
6	revenues	PR	S	-0-	-0-
7	(L) Data processing and				
8	telecommunications study; program				
9	revenues	PR-S	S	-0-	-0-
10	(q) Private facility rental increases;				
11	segregated revenues	SEG	S	-0-	-0-
12	(qg) State-owned office rent				
13	supplements; segregated revenues	SEG	S	-0-	-0-
14	(qm) Space management and child care;				
15	segregated revenues	SEG	S	-0-	-0-
16	(t) State deposit fund; segregated				
17	revenues	SEG	S	-0-	-0-
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			5,565,500	5,565,500
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			5,565,500	5,565,500
18	(3) TAXES AND SPECIAL CHARGES				
19	(a) Property taxes	GPR	S	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(g) Property taxes; program revenues	PR	S	-0-	-0-	
2	(i) Payments for municipal services;					
3	program revenues	PR	S	-0-	-0-	
4	(q) Property taxes; segregated					
5	revenues	SEG	S	-0-	-0-	
6	(s) Payments for municipal services;					
7	segregated revenues	SEG	S	-0-	-0-	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-	
	PROGRAM REVENUE			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	SEGREGATED FUNDS			-0-	-0-	
	OTHER			(-0-)	(-0-)	
	TOTAL-ALL SOURCES			-0-	-0-	
8	(4) JOINT COMMITTEE ON FINANCE SUPPLEMENTAL APPROPRIATIONS					
9	(a) General purpose revenue funds					
10	general program supplementation	GPR	B	3,258,500	3,299,100	
11	(g) Program revenue funds general					
12	program supplementation	PR	S	-0-	-0-	
13	(gm) Wisconsin advanced					
14	telecommunications foundation					
15	funds supplementation	PR	C	-0-	-0-	
16	(k) Public assistance programs					
17	supplementation	PR-S	C	-0-	-0-	
18	(m) Federal funds general program					
19	supplementation	PR-F	C	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(u) Segregated funds general program				
2	supplementation	SEG	S	-0-	15,953,500
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,258,500	3,299,100
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	15,953,500
	OTHER			(-0-)	(15,953,500)
	TOTAL-ALL SOURCES			3,258,500	19,252,600
3	(8) SUPPLEMENTATION OF PROGRAM REVENUE AND PROGRAM REV.-SERVICE APPROPRIATIONS				
4	(g) Supplementation of program				
5	revenue and program rev.-service				
6	appropriations	PR	S	-0-	-0-
	(8) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
	20.865 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			9,038,600	9,079,200
	PROGRAM REVENUE			-0-	-0-
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(-0-)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	15,953,500
	FEDERAL			(-0-)	(-0-)
	OTHER			(-0-)	(15,953,500)
	TOTAL-ALL SOURCES			9,038,600	25,032,700
7	20.866 Public debt				
8	(1) BOND SECURITY AND REDEMPTION FUND				
9	(u) Principal repayment and interest	SEG	S	-0-	-0-
	20.866 DEPARTMENT TOTALS				
	SEGREGATED FUNDS			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-
1 20.867 Building commission				
2 (1) STATE OFFICE BUILDINGS				
3 (a) Principal repayment and interest;				
4 housing of state agencies	GPR	S	-0-	-0-
5 (b) Principal repayment and interest;				
6 capitol and executive residence	GPR	S	12,160,100	15,037,100
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			12,160,100	15,037,100
TOTAL-ALL SOURCES			12,160,100	15,037,100
7 (2) ALL STATE-OWNED FACILITIES				
8 (b) Asbestos removal	GPR	A	-0-	-0-
9 (c) Hazardous materials removal	GPR	A	-0-	-0-
10 (f) Facilities preventive maintenance	GPR	A	-0-	-0-
11 (q) Building trust fund	SEG	C	-0-	-0-
12 (r) Planning and design	SEG	C	-0-	-0-
13 (u) Aids for buildings	SEG	C	-0-	-0-
14 (v) Building program funding				
15 contingency	SEG	C	-0-	-0-
16 (w) Building program funding	SEG	C	-0-	-0-
(2) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			-0-	-0-
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
1	(3) STATE BUILDING PROGRAM				
2	(a) Principal repayment and interest	GPR	S	13,819,500	31,408,200
3	(b) Principal repayment and interest	GPR	S	1,180,800	1,796,400
4	(bm) Principal repayment, interest, and				
5	rebates; HR academy, inc.	GPR	S	35,300	117,400
6	(bp) Principal repayment, interest and				
7	rebates	GPR	S	11,800	79,300
8	(br) Principal repayment, interest and				
9	rebates	GPR	S	75,300	79,900
10	(bt) Principal repayment, interest, and				
11	rebates; discovery place museum	GPR	S	11,800	79,300
12	(c) Lease rental payments	GPR	S	–0–	–0–
13	(d) Interest rebates on obligation				
14	proceeds; general fund	GPR	S	–0–	–0–
15	(e) Principal repayment, interest and				
16	rebates; parking ramp	GPR	S	–0–	–0–
17	(g) Principal repayment, interest and				
18	rebates; program revenues	PR	S	–0–	–0–
19	(h) Principal repayment, interest and				
20	rebates	PR	S	–0–	–0–
21	(i) Principal repayment, interest and				
22	rebates; capital equipment	PR	S	145,300	191,200
23	(k) Interest rebates on obligation				
24	proceeds; program revenues	PR–S	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(q) Principal repayment and interest;				
2	segregated revenues	SEG	S	-0-	-0-
3	(r) Interest rebates on obligation				
4	proceeds; conservation fund	SEG	S	-0-	-0-
5	(s) Interest rebates on obligation				
6	proceeds; transportation fund	SEG	S	-0-	-0-
7	(t) Interest rebates on obligation				
8	proceeds; veterans trust fund	SEG	S	-0-	-0-
9	(w) Bonding services	SEG	S	1,024,200	1,024,200
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			15,134,500	33,560,500
	PROGRAM REVENUE			145,300	191,200
	OTHER			(145,300)	(191,200)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			1,024,200	1,024,200
	OTHER			(1,024,200)	(1,024,200)
	TOTAL-ALL SOURCES			16,304,000	34,775,900
10	(4) CAPITAL IMPROVEMENT FUND INTEREST EARNINGS				
11	(q) Funding in lieu of borrowing	SEG	C	-0-	-0-
12	(r) Interest on veterans obligations	SEG	C	-0-	-0-
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
13	(5) SERVICES TO NONSTATE GOVERNMENTAL UNITS				
14	(g) Financial consulting services	PR	C	-0-	-0-
	(5) PROGRAM TOTALS				
	PROGRAM REVENUE			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05		
20.867 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			27,294,600	48,597,600		
PROGRAM REVENUE			145,300	191,200		
OTHER			(145,300)	(191,200)		
SERVICE			(-0-)	(-0-)		
SEGREGATED FUNDS			1,024,200	1,024,200		
OTHER			(1,024,200)	(1,024,200)		
TOTAL-ALL SOURCES			28,464,100	49,813,000		
1	20.875	Budget stabilization fund				
2	(1)	TRANSFERS TO FUND				
3	(a)	General fund transfer	GPR	S	-0-	-0-
(1) PROGRAM TOTALS						
GENERAL PURPOSE REVENUES			-0-	-0-		
TOTAL-ALL SOURCES			-0-	-0-		
4	(2)	TRANSFERS FROM FUND				
5	(q)	Budget stabilization fund transfer	SEG	A	-0-	-0-
(2) PROGRAM TOTALS						
SEGREGATED FUNDS			-0-	-0-		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
20.875 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			-0-	-0-		
SEGREGATED FUNDS			-0-	-0-		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
General Appropriations						
FUNCTIONAL AREA TOTALS						
GENERAL PURPOSE REVENUES			1,424,861,000	1,603,368,300		
PROGRAM REVENUE			240,437,300	59,723,200		
FEDERAL			(182,400,000)	(-0-)		
OTHER			(145,300)	(191,200)		
SERVICE			(57,892,000)	(59,532,000)		
SEGREGATED FUNDS			392,974,200	343,959,700		
FEDERAL			(-0-)	(-0-)		
OTHER			(392,974,200)	(343,959,700)		
SERVICE			(-0-)	(-0-)		

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			2,058,272,500	2,007,051,200
STATE TOTAL			23,930,680,800	24,334,673,300
GENERAL PURPOSE REVENUES			10,844,169,900	11,782,198,600
PROGRAM REVENUE			9,107,218,100	8,974,869,700
FEDERAL			(5,718,541,700)	(5,443,468,500)
OTHER			(2,562,883,900)	(2,681,238,400)
SERVICE			(825,792,500)	(850,162,800)
SEGREGATED FUNDS			3,979,292,800	3,577,605,000
FEDERAL			(708,481,800)	(710,965,300)
OTHER			(3,024,933,000)	(2,620,569,200)
SERVICE			(174,894,000)	(175,319,800)
LOCAL			(70,984,000)	(70,750,700)

1

2 **SECTION 287p.** 20.115 (1) (km) of the statutes is created to read:

3 20.115 (1) (km) *Consumer protection assessments.* All moneys transferred
4 under s. 100.261 (4) from the department of justice's sum certain, general purpose
5 revenue state operations appropriations, for consumer protection and consumer
6 information and education.

7 **SECTION 289.** 20.115 (7) (v) of the statutes is repealed.8 **SECTION 290.** 20.115 (7) (va) of the statutes is created to read:

9 20.115 (7) (va) *Clean sweep grants.* From the recycling fund, the amounts in
10 the schedule for chemical and container collection grants under s. 93.55 and for
11 household hazardous waste grants under s. 93.57.

12 **SECTION 291n.** 20.115 (8) (jm) of the statutes is amended to read:

13 20.115 (8) (jm) *Telephone solicitation regulation.* The amounts in the schedule
14 for establishing and maintaining the nonsolicitation directory under s. 100.52 (2).

15 All moneys received from telephone solicitor registration and registration renewal
16 fees paid under the rules promulgated under s. 100.52 (3) (a) ~~for establishing and~~

1 ~~maintaining the nonsolicitation directory under s. 100.52 (2)~~ shall be credited to this
2 appropriation.

3 **SECTION 292c.** 20.143 (1) (c) of the statutes is amended to read:

4 20.143 (1) (c) *Wisconsin development fund; grants, loans, reimbursements, and*
5 *assistance.* Biennially, the amounts in the schedule for grants under ss. 560.145,
6 560.16, 560.175, and 560.26; for grants and loans under ss. 560.62, 560.63, and
7 560.66; for loans under s. 560.147; for reimbursements under s. 560.167; for
8 providing assistance under s. 560.06; for the costs specified in s. 560.607; for the loan
9 under 1999 Wisconsin Act 9, section 9110 (4); for the grants under 1995 Wisconsin
10 Act 27, section 9116 (7gg), 1995 Wisconsin Act 119, section 2 (1), 1997 Wisconsin Act
11 27, section 9110 (6g), and 1999 Wisconsin Act 9, section 9110 (5), and 2003 Wisconsin
12 Act ... (this act), section 9109 (1d) and (2q); and for providing up to \$100,000 annually
13 for the continued development of a manufacturing and advanced technology training
14 center in Racine. Of the amounts in the schedule, \$50,000 shall be allocated in each
15 of fiscal years 1997–98 and 1998–99 for providing the assistance under s. 560.06 (1).
16 Notwithstanding s. 560.607, of the amounts in the schedule, \$125,000 shall be
17 allocated in each of 4 consecutive fiscal years, beginning with fiscal year 1998–99,
18 for grants and loans under s. 560.62 (1) (a).

19 **SECTION 292f.** 20.143 (1) (fj) of the statutes is created to read:

20 20.143 (1) (fj) *Manufacturing extension center grants.* The amounts in the
21 schedule for grants under s. 560.25.

22 **SECTION 292m.** 20.143 (1) (hm) of the statutes is amended to read:

23 20.143 (1) (hm) *Certified capital companies.* All moneys received under subch.
24 II of ch. 560 for the cost of administering subch. II of ch. 560. Notwithstanding s.

1 20.001 (3) (c), at the end of each fiscal year the unencumbered balance in this
2 appropriation account shall lapse to the general fund.

3 **SECTION 293.** 20.143 (1) (ie) of the statutes is amended to read:

4 20.143 (1) (ie) *Wisconsin development fund, repayments.* All moneys received
5 in repayment of grants or loans under s. 560.085 (4) (b), 1985 stats., s. 560.147, s.
6 560.16, 1995 stats., s. 560.165, 1993 stats., subch. V of ch. 560 except s. 560.65, 1989
7 Wisconsin Act 336, section 3015 (1m), 1989 Wisconsin Act 336, section 3015 (2m),
8 1989 Wisconsin Act 336, section 3015 (3gx), 1997 Wisconsin Act 27, section 9110 (7f),
9 1997 Wisconsin Act 310, section 2 (2d), and 1999 Wisconsin Act 9, section 9110 (4),
10 to be used for grants and loans under subch. V of ch. 560 except s. 560.65, for loans
11 under s. 560.147, for grants under ss. 560.16, and 560.175, and 560.25, for assistance
12 under s. 560.06 (2), for the loan under 1999 Wisconsin Act 9, section 9110 (4), for the
13 grant under 2001 Wisconsin Act 16, section 9110 (7g), for the grants under 2003
14 Wisconsin Act ... (this act), section 9109 (1d) and (2q), and for reimbursements under
15 s. 560.167. No moneys may be encumbered under this paragraph for grants under
16 s. 560.25 after June 30, 2003.

17 **SECTION 293s.** 20.143 (1) (kg) of the statutes is amended to read:

18 20.143 (1) (kg) *American Indian economic liaison and gaming grants specialist*
19 *and program marketing.* The amounts in the schedule for the American Indian
20 economic liaison program under s. 560.87, ~~other than for grants under s. 560.87 (6)~~,
21 for the salary and fringe benefits of, and related supplies and services for, the gaming
22 grants specialist for the programs under ss. 560.137 and 560.138, and for marketing
23 the programs under ss. 560.137 and 560.138. From this appropriation, the
24 department may expend in each fiscal year no more than \$100,000 for marketing the
25 programs under ss. 560.137 and 560.138. All moneys transferred from the

1 appropriation account under s. 20.505 (8) (hm) 6g. shall be credited to this
2 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
3 balance on June 30 of each year shall revert to the appropriation account under s.
4 20.505 (8) (hm).

5 **SECTION 293u.** 20.143 (1) (kh) of the statutes is repealed.

6 **SECTION 293v.** 20.143 (1) (kj) of the statutes is amended to read:

7 20.143 (1) (kj) *Gaming economic development and diversification; grants and*
8 *loans.* Biennially, the amounts in the schedule for grants and loans under ss. 560.137
9 and 560.138, for the grants under s. 560.139 (1) (a) and (2), and for the grants under
10 2001 Wisconsin Act 16, section 9110 (2k), (11pk), and (11zx), and for transfer to the
11 appropriation account under s. 20.292 (1) (kd) of the amount in the schedule under
12 s. 20.292 (1) (kd). Of the amounts in the schedule, \$500,000 shall be allocated in each
13 fiscal year for the grants under s. 560.137 (3m). All moneys transferred from the
14 appropriation account under s. 20.505 (8) (hm) 6j. shall be credited to this
15 appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered
16 balance on June 30 of each odd-numbered year shall revert to the appropriation
17 account under s. 20.505 (8) (hm).

18 **SECTION 294.** 20.143 (1) (ko) of the statutes is repealed.

19 **SECTION 294j.** 20.143 (1) (L) of the statutes is repealed.

20 **SECTION 296m.** 20.143 (1) (st) of the statutes is repealed.

21 **SECTION 297m.** 20.143 (1) (tm) of the statutes is repealed.

22 **SECTION 298.** 20.144 (1) (g) of the statutes is amended to read:

23 20.144 (1) (g) *General program operations.* The amounts in the schedule for
24 the general program operations of the department of financial institutions. Except
25 as provided in pars. (a), (h), (i), and (u), all moneys received by the department, other

1 than by the office of credit unions, and the division of banking ~~and the division of~~
2 ~~savings institutions~~, and 88% of all moneys received by the department's division of
3 banking ~~and the department's division of savings institutions~~ shall be credited to this
4 appropriation, but any balance at the close of a fiscal year under this appropriation
5 shall lapse to the general fund. Annually, \$200,000 of the amounts received under
6 this appropriation account shall be transferred to the appropriation account under
7 s. 20.575 (1) (g).

8 **SECTION 302.** 20.215 (1) (fm) of the statutes is repealed.

9 **SECTION 302h.** 20.215 (1) (km) of the statutes is repealed.

10 **SECTION 303.** 20.225 (1) (g) of the statutes is amended to read:

11 20.225 (1) (g) *Gifts, grants, contracts ~~and~~, leases, instructional material, and*
12 *copyrights*. Except as provided in par. (i), all moneys received from gifts, grants,
13 ~~contracts and, the lease of excess capacity, the sale of instructional material under~~
14 ~~s. 39.11 (16), and the use of copyrights under s. 39.115 (1),~~ to carry out the purposes
15 for which received.

16 **SECTION 304.** 20.225 (1) (h) of the statutes is repealed.

17 **SECTION 305.** 20.225 (1) (kb) of the statutes is amended to read:

18 20.225 (1) (kb) *Emergency weather warning system operation.* From the
19 moneys received by the department of ~~electronic government~~ administration for the
20 provision of state telecommunications to state agencies, the amounts in the schedule
21 for the operation of the emergency weather warning system under s. 39.11 (21).

22 **SECTION 314d.** 20.235 (1) (d) of the statutes is amended to read:

23 20.235 (1) (d) *Dental education contract.* The amounts in the schedule for
24 support of those Wisconsin residents enrolled as full-time students in the pursuit of
25 a doctor of dental surgery (D.D.S.) degree. An amount of \$11,330 ~~in the 1993-94~~

1 fiscal year and ~~\$11,670 in the 1994–95 fiscal year and annually thereafter~~ \$8,753 in
2 each fiscal year shall be disbursed under s. 39.46 for each Wisconsin resident
3 enrolled as a full-time student. The maximum number of Wisconsin residents to be
4 funded under this appropriation is ~~160 in the 2001–02~~ 145 in the 2003–04 fiscal year
5 and 160 in the 2004–05 fiscal year and thereafter.

6 **SECTION 318x.** 20.235 (1) (fe) of the statutes, as affected by 2001 Wisconsin Act
7 109, is amended to read:

8 20.235 (1) (fe) *Wisconsin higher education grants; University of Wisconsin*
9 *System students.* A sum sufficient equal to \$20,745,900 in the 2003–04 fiscal year,
10 equal to \$19,926,800 in the 2004–05 fiscal year, and equal to the amount determined
11 under s. 39.435 (7) for the Wisconsin higher education grant program under s. 39.435
12 for University of Wisconsin System students, except for grants awarded under s.
13 39.435 (2) or (5), thereafter.

14 **SECTION 329d.** 20.235 (1) (ke) of the statutes is created to read:

15 20.235 (1) (ke) *Wisconsin higher education grants for University of Wisconsin*
16 *System students; auxiliary enterprises.* The amounts in the schedule for the
17 Wisconsin higher education grant program under s. 39.435 for University of
18 Wisconsin System students, except for grants awarded under s. 39.435 (2) or (5). All
19 moneys transferred to this appropriation from the appropriation under s. 20.285 (1)
20 (h) shall be credited to this appropriation account. No moneys may be expended or
21 encumbered from this appropriation account after June 30, 2005.

22 **SECTION 346m.** 20.245 (1) (hm) of the statutes is repealed.

23 **SECTION 346n.** 20.245 (1) (hr) of the statutes is repealed.

24 **SECTION 347.** 20.250 (1) (a) of the statutes is amended to read:

1 20.250 (1) (a) *General program operations.* The amounts in the schedule for
2 medical education, teaching, and research as provided under s. 39.155. ~~From this~~
3 ~~appropriation, an amount of \$10,091 in the 1989–90 fiscal year and annually~~
4 ~~thereafter shall be disbursed under s. 39.155 for each Wisconsin resident enrolled as~~
5 ~~a student in pursuit of a doctor of medicine (M.D.) degree who is paying full tuition.~~
6 ~~The number of Wisconsin residents enrolled at the college in each academic year to~~
7 ~~be funded under this appropriation shall be determined by multiplying the total~~
8 ~~number of students enrolled at the college by 0.56, but may not exceed 416.~~

9 **SECTION 348.** 20.250 (1) (k) of the statutes is amended to read:

10 20.250 (1) (k) *Tobacco-related illnesses.* All moneys received from the tobacco
11 ~~control board~~ department of health and family services under s. 255.15 (3) (a) 4. (b),
12 for tobacco use prevention and cessation activities.

13 **SECTION 348m.** 20.255 (1) (hg) of the statutes is amended to read:

14 20.255 (1) (hg) *Personnel certification, teacher supply, information and*
15 *analysis and teacher improvement.* The amounts in the schedule to fund certification
16 administrative costs under s. 115.28 (7) (d) and 118.19 (10), teacher supply,
17 information and analysis costs under s. 115.29 (5) and teacher improvement under
18 s. 115.41. Ninety percent of all moneys received from the certification of school and
19 public library personnel under s. 115.28 (7) (d) after subtracting the amount
20 appropriated under sub. (2) (hg), and all moneys received under s. 115.41, shall be
21 credited to this appropriation.

22 **SECTION 349.** 20.255 (1) (hj) of the statutes is created to read:

23 20.255 (1) (hj) *General educational development and high school graduation*
24 *equivalency.* The amounts in the schedule for the administrative costs of issuing
25 general educational development certificates and declarations of equivalency of high

1 school graduation under s. 115.29 (4). All moneys received from fees imposed under
2 s. 115.29 (4) (b) shall be credited to this appropriation.

3 **SECTION 350.** 20.255 (2) (ac) of the statutes is amended to read:

4 20.255 (2) (ac) *General equalization aids.* ~~A sum sufficient~~ The amounts in the
5 schedule for the payment of educational aids under ss. 121.08, 121.09, 121.095, and
6 121.105 and subch. VI of ch. 121 equal to \$4,200,945,900 in the 2002–03 fiscal year,
7 equal to the amount determined by law in the 2003–04 fiscal year and biennially
8 thereafter, and equal to the amount determined by the joint committee on finance
9 under s. 121.15 (3m) (c) in the 2004–05 fiscal year and biennially thereafter.

10 **SECTION 351.** 20.255 (2) (b) of the statutes is amended to read:

11 20.255 (2) (b) *Aids for special education and school age parents programs.* The
12 amounts in the schedule for the payment of aids for special education and school age
13 parents programs under ss. 115.88, 115.93 and 118.255. On dates determined by the
14 secretary of administration, amounts equal to the amounts paid by the department
15 of health and family services under s. 49.45 (39) (b) 1m. shall lapse from this
16 appropriation account to the general fund.

17 **SECTION 351b.** 20.255 (2) (bb) of the statutes is created to read:

18 20.255 (2) (bb) *Special education aid; supplement.* A sum sufficient equal to
19 the amounts lapsed to the general fund in the previous fiscal year from the
20 appropriation accounts under pars. (cu) and (cv) for the payment of aids for special
21 education and school age parents program under ss. 115.88, 115.93, and 118.255.

22 **SECTION 351d.** 20.255 (2) (em) of the statutes is repealed.

23 **SECTION 351f.** 20.255 (2) (hg) of the statutes is created to read:

24 20.255 (2) (hg) *Aid for mentors.* One-third of all moneys received under s.
25 115.28 (7) (d) 2. for aid to school districts for mentors under s. 115.28 (50).

1 **SECTION 351g.** 20.255 (2) (kj) of the statutes is repealed.

2 **SECTION 351j.** 20.255 (2) (kL) of the statutes is repealed.

3 **SECTION 351m.** 20.255 (2) (km) of the statutes is repealed.

4 **SECTION 352.** 20.255 (2) (kp) of the statutes is repealed.

5 **SECTION 353.** 20.255 (2) (r) of the statutes is created to read:

6 20.255 (2) (r) *General equalization aids; transportation fund.* From the
7 transportation fund, the amounts in the schedule for the payment of aid under s.
8 121.08.

9 **SECTION 353m.** 20.255 (2) (r) of the statutes, as created by 2003 Wisconsin Act
10 (this act), is repealed.

11 **SECTION 354.** 20.255 (3) (qm) of the statutes is created to read:

12 20.255 (3) (qm) *Supplemental aid to public library systems.* From the universal
13 service fund, the amounts in the schedule for state aid to public library systems
14 under s. 43.24. No moneys may be encumbered from this appropriation after June
15 30, 2005.

16 **SECTION 360.** 20.275 (intro.) of the statutes is repealed.

17 **SECTION 361d.** 20.275 (1) (title) of the statutes is repealed.

18 **SECTION 362.** 20.275 (1) (a) of the statutes is repealed.

19 **SECTION 363.** 20.275 (1) (d) of the statutes is repealed.

20 **SECTION 364d.** 20.275 (1) (er) of the statutes is renumbered 20.505 (4) (et) and
21 amended to read:

22 20.505 (4) (et) *Principal, interest, and rebates; general purpose revenue —*
23 *public library boards.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment
24 of principal and interest costs incurred in financing educational technology
25 infrastructure financial assistance to public library boards under s. 44.72 (4) 16.995

1 and to make full payment of the amounts determined by the building commission
2 under s. 13.488 (1) (m), to the extent that these costs and payments are not paid
3 under par. (hb).

4 **SECTION 365d.** 20.275 (1) (es) of the statutes is renumbered 20.505 (4) (es) and
5 amended to read:

6 20.505 (4) (es) *Principal, interest, and rebates; general purpose revenue —*
7 *schools.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal
8 and interest costs incurred in financing educational technology infrastructure
9 financial assistance to school districts and charter school sponsors under s. 44.72 (4)
10 16.995 and to make full payment of the amounts determined by the building
11 commission under s. 13.488 (1) (m), to the extent that these costs and payments are
12 not paid under par. (h) (ha).

13 **SECTION 366.** 20.275 (1) (et) of the statutes is repealed.

14 **SECTION 367.** 20.275 (1) (f) of the statutes is repealed.

15 **SECTION 368.** 20.275 (1) (g) of the statutes is repealed.

16 **SECTION 369d.** 20.275 (1) (h) of the statutes is renumbered 20.505 (4) (ha) and
17 amended to read:

18 20.505 (4) (ha) *Principal, interest, and rebates; program revenue — schools.* All
19 moneys received under s. 44.72 (4) (e) 16.995 (3) to reimburse s. 20.866 (1) (u) for the
20 payment of principal and interest costs incurred in financing educational technology
21 infrastructure financial assistance to school districts and charter school sponsors
22 under s. 44.72 (4) 16.995 and to make full payment of the amounts determined by the
23 building commission under s. 13.488 (1) (m).

24 **SECTION 370d.** 20.275 (1) (hb) of the statutes is renumbered 20.505 (4) (hb) and
25 amended to read:

1 20.505 (4) (hb) *Principal, interest, and rebates; program revenue — public*
2 *library boards.* All moneys received under s. ~~44.72 (4) (e)~~ 16.995 (3) to reimburse s.
3 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
4 educational technology infrastructure financial assistance to public library boards
5 under s. ~~44.72 (4)~~ 16.995 and to make full payment of the amounts determined by the
6 building commission under s. 13.488 (1) (m).

7 **SECTION 371.** 20.275 (1) (i) of the statutes is repealed.

8 **SECTION 372.** 20.275 (1) (im) of the statutes is repealed.

9 **SECTION 373.** 20.275 (1) (jm) of the statutes is repealed.

10 **SECTION 374d.** 20.275 (1) (js) of the statutes is renumbered 20.505 (4) (js) and
11 amended to read:

12 20.505 (4) (js) *Educational technology block grants; Wisconsin Advanced*
13 *Telecommunications Foundation assessments.* All moneys received from
14 assessments paid under 2001 Wisconsin Act 16, section 9142 (3mk), to make
15 ~~payments to school districts under s. 44.72 (2) (b) 2.~~ promote the use of educational
16 technology by educational agencies in this state.

17 **SECTION 375.** 20.275 (1) (k) of the statutes is repealed.

18 **SECTION 376d.** 20.275 (1) (L) of the statutes is renumbered 20.505 (4) (L) and
19 amended to read:

20 20.505 (4) (L) *Equipment purchases and leases.* All moneys received from
21 school districts, cooperative educational service agencies, and public educational
22 institutions for the purchase or lease of educational technology equipment under s.
23 ~~44.71 (2) (h)~~ 16.993 (8), for the purpose of purchasing such equipment.

24 **SECTION 377.** 20.275 (1) (m) of the statutes is repealed.

1 **SECTION 378d.** 20.275 (1) (mp) of the statutes is renumbered 20.505 (4) (mp)
2 and amended to read:

3 20.505 (4) (mp) *Federal e-rate aid.* All federal moneys received under 47 USC
4 254 ~~for payments to school districts under s. 44.72 (2) (b) 2.~~ to pay administrative
5 expenses relating to the receipt and disbursement of those federal moneys and to
6 reimburse pars. (es) and (et) as provided in s. 16.995 (3m).

7 **SECTION 379.** 20.275 (1) (q) of the statutes is repealed.

8 **SECTION 380d.** 20.275 (1) (s) of the statutes is renumbered 20.505 (4) (s) and
9 amended to read:

10 20.505 (4) (s) *Telecommunications access; school districts; grant.* Biennially,
11 from the universal service fund, the amounts in the schedule to make payments to
12 telecommunications providers under contracts ~~with the department of~~
13 ~~administration~~ under s. 16.974 (1) to the extent that the amounts due are not paid
14 from the appropriation under s. 20.530 (1) ~~(is); (g) and~~, prior to January 1, 2006, to
15 make grants to school districts under s. 44.73 (6); and, in the 1999–2000 fiscal year,
16 to ~~award a grant to the distance learning network under 1999 Wisconsin Act 9,~~
17 ~~section 9148 (4w)~~ 16.997 (6).

18 **SECTION 381d.** 20.275 (1) (t) of the statutes is renumbered 20.505 (4) (t) and
19 amended to read:

20 20.505 (4) (t) *Telecommunications access; private and technical colleges and*
21 *libraries.* Biennially, from the universal service fund, the amounts in the schedule
22 to make payments to telecommunications providers under contracts ~~with the~~
23 ~~department of administration~~ under s. 16.974 (2) to the extent that the amounts due
24 are not paid from the appropriation under s. 20.530 (1) ~~(is)~~ (g).

1 **SECTION 382d.** 20.275 (1) (tm) of the statutes is renumbered 20.505 (4) (tm) and
2 amended to read:

3 20.505 (4) (tm) *Telecommunications access; private schools.* Biennially, from
4 the universal service fund, the amounts in the schedule to make payments to
5 telecommunications providers under contracts with ~~the department of~~
6 ~~administration~~ under s. 16.974 (3) to the extent that the amounts due are not paid
7 from the appropriation under s. 20.530 (1) (is) (g) and, prior to January 1, 2006, to
8 make grants to private schools under s. 44.73 16.997 (6).

9 **SECTION 383d.** 20.275 (1) (tu) of the statutes is renumbered 20.505 (4) (tu) and
10 amended to read:

11 20.505 (4) (tu) *Telecommunications access; state schools.* Biennially, from the
12 universal service fund, the amounts in the schedule to make payments to
13 telecommunications providers under contracts with ~~the department of~~
14 ~~administration~~ under s. 16.974 (4) to the extent that the amounts due are not paid
15 from the appropriation under s. 20.530 (1) (~~kL~~) (g).

16 **SECTION 384d.** 20.275 (1) (tw) of the statutes is renumbered 20.505 (4) (tw) and
17 amended to read:

18 20.505 (4) (tw) *Telecommunications access; secured correctional facilities.*
19 Biennially, from the universal service fund, the amounts in the schedule to make
20 payments to telecommunications providers under contracts with ~~the department of~~
21 ~~administration~~ under s. 16.974 (1) to the extent that the amounts due are not paid
22 from the appropriation under s. 20.530 (1) (ke).

23 **SECTION 385.** 20.285 (1) (h) of the statutes is amended to read:

24 20.285 (1) (h) *Auxiliary enterprises.* Except as provided under subs. (4) (g) and
25 (gm), (5) (i), and (6) (g), all moneys received by the University of Wisconsin System

1 for or on account of any housing facility, commons, dining halls, cafeteria, student
2 union, athletic activities, stationery stand or bookstore, parking facilities or car fleet,
3 or such other auxiliary enterprise activities as the board designates and including
4 such fee revenues as allocated by the board and including such moneys received
5 under leases entered into previously with nonprofit building corporations as the
6 board designates to be receipts under this paragraph, to be used for the operation,
7 maintenance, and capital expenditures of activities specified in this paragraph,
8 including the transfer of funds to pars. (kd) and, (ke), and s. 20.235 (1) (ke), and to
9 nonprofit building corporations to be used by the corporations for the retirement of
10 existing indebtedness and such other payments as may be required under existing
11 loan agreements, and for optional rental payments in addition to the mandatory
12 rental payments under the leases and subleases in connection with the providing of
13 facilities for such activities, and for grants under ss. 36.25 (14) and 36.34. A separate
14 account shall be maintained for each campus and extension. Upon the request of the
15 extension or any campus within the system, the board of regents may transfer
16 surplus moneys appropriated under this paragraph to the appropriation account
17 under par. (kp). Annually, the amount in the schedule under s. 20.005 (3) for the
18 appropriation under s. 20.235 (1) (ke) shall be transferred from this appropriation
19 to the appropriation account under s. 20.235 (1) (ke).

20 **SECTION 386d.** 20.285 (1) (h) of the statutes, as affected by 2003 Wisconsin Act
21 (this act), is repealed and recreated to read:

22 20.285 (1) (h) *Auxiliary enterprises.* Except as provided under subs. (5) (i) and
23 (6) (g), all moneys received by the University of Wisconsin System for or on account
24 of any housing facility, commons, dining halls, cafeteria, student union, athletic
25 activities, stationery stand or bookstore, parking facilities or car fleet, or such other

1 auxiliary enterprise activities as the board designates and including such fee
2 revenues as allocated by the board and including such moneys received under leases
3 entered into previously with nonprofit building corporations as the board designates
4 to be receipts under this paragraph, to be used for the operation, maintenance, and
5 capital expenditures of activities specified in this paragraph, including the transfer
6 of funds to pars. (kd) and (ke) and to nonprofit building corporations to be used by
7 the corporations for the retirement of existing indebtedness and such other
8 payments as may be required under existing loan agreements, and for optional
9 rental payments in addition to the mandatory rental payments under the leases and
10 subleases in connection with the providing of facilities for such activities. A separate
11 account shall be maintained for each campus and extension. Upon the request of the
12 extension or any campus within the system, the board of regents may transfer
13 surplus moneys appropriated under this paragraph to the appropriation account
14 under par. (kp).

15 **SECTION 386L.** 20.285 (1) (je) of the statutes is amended to read:

16 20.285 (1) (je) *Veterinary diagnostic laboratory; fees.* All moneys received
17 under s. 36.58 (3), other than from state agencies, to be used for general program
18 operations of the veterinary diagnostic laboratory and to reimburse s. 20.866 (1) (u)
19 for the payment of principal and interest costs incurred in financing the construction
20 of the veterinary diagnostic laboratory enumerated in 2001 Wisconsin Act 16, section
21 9107 (1) (m) 1. and to make payments determined by the building commission under
22 s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in
23 financing that facility.

24 **SECTION 386r.** 20.285 (1) (jq) of the statutes is created to read:

1 20.285 (1) (jq) *Steam and chilled–water plant; principal repayment, interest,*
2 *and rebates; nonstate entities.* All moneys received from utility charges to the
3 University of Wisconsin Hospitals and Clinics Authority and agencies of the federal
4 government that are approved by the department of administration under s. 36.11
5 (48) to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs
6 incurred in purchasing the Walnut Street steam and chilled–water plant
7 enumerated under 2003 Wisconsin Act (this act), section 9106 (1) (g) 2., and to
8 make payments determined by the building commission under s. 13.488 (1) (m) that
9 are attributable to the proceeds of obligations incurred in financing the purchase of
10 the plant.

11 **SECTION 386w.** 20.285 (1) (ko) of the statutes is created to read:

12 20.285 (1) (ko) *Steam and chilled–water plant; principal repayment, interest,*
13 *and rebates.* All moneys received from utility charges to University of
14 Wisconsin–Madison campus operations that are approved by the department of
15 administration under s. 36.11 (48) to reimburse s. 20.866 (1) (u) for the payment of
16 principal and interest costs incurred in purchasing the Walnut Street steam and
17 chilled–water plant enumerated under 2003 Wisconsin Act (this act), section 9106
18 (1) (g) 2., and to make payments determined by the building commission under s.
19 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in
20 financing the purchase of the plant.

21 **SECTION 387.** 20.285 (1) (kr) of the statutes is amended to read:

22 20.285 (1) (kr) *University of Wisconsin center for tobacco research and*
23 *intervention.* All moneys received from the ~~tobacco control board~~ department of
24 health and family services under s. 255.15 (3) ~~(a)–1.~~ (b), to advance the work of the
25 tobacco research and intervention center at the University of Wisconsin–Madison in

1 developing new educational programs to discourage tobacco use, determining the
2 most effective strategies for preventing tobacco use and expanding smoking
3 cessation programs throughout the state.

4 **SECTION 388.** 20.285 (1) (mc) of the statutes is created to read:

5 20.285 (1) (mc) *Veterinary diagnostic laboratory; federal funds.* All moneys
6 received from the federal government for the veterinary diagnostic laboratory to be
7 used in accordance with the provisions of the federal grant or program.

8 **SECTION 388m.** 20.285 (4) (dd) of the statutes, as affected by 2001 Wisconsin
9 Act 109, is amended to read:

10 20.285 (4) (dd) *Lawton minority undergraduate grants program.* A sum
11 sufficient equal to \$3,080,000 in the 2003–04 fiscal year and \$3,080,000 in the
12 2004–05 fiscal year, and in subsequent fiscal years a sum sufficient equal to the
13 amount determined under s. 36.34 (1) (c), for the Lawton minority undergraduate
14 grant program under s. 36.34 (1).

15 **SECTION 389d.** 20.285 (4) (g) of the statutes is created to read:

16 20.285 (4) (g) *Lawton minority undergraduate grant program; auxiliary*
17 *enterprises.* From moneys received from the auxiliary enterprises described under
18 s. 20.285 (1) (h), the amounts in the schedule for the Lawton minority undergraduate
19 grant program under s. 36.34 (1). No moneys may be expended or encumbered from
20 this appropriation account after June 30, 2005.

21 **SECTION 390d.** 20.285 (4) (gm) of the statutes is created to read:

22 20.285 (4) (gm) *Minority and disadvantaged graduate student grant program;*
23 *auxiliary enterprises.* From moneys received from the auxiliary enterprises
24 described under s. 20.285 (1) (h), the amounts in the schedule for the minority and

1 disadvantaged graduate student grant program under s. 36.25 (14). No moneys may
2 be expended or encumbered from this appropriation account after June 30, 2005.

3 **SECTION 391.** 20.292 (1) (ch) of the statutes is created to read:

4 20.292 (1) (ch) *Health care education programs.* The amounts in the schedule
5 for grants to district boards for health care education programs under s. 38.04 (28).

6 **SECTION 392.** 20.292 (1) (cm) of the statutes is repealed.

7 **SECTION 393.** 20.292 (1) (er) of the statutes is repealed.

8 **SECTION 393m.** 20.292 (1) (fc) of the statutes is amended to read:

9 20.292 (1) (fc) *Driver education, local assistance.* The amounts in the schedule,
10 to be distributed to technical college districts for operating driver training programs
11 under ~~ss. s.~~ s. 38.28 (2) (c) and (g) ~~and 121.41(1).~~

12 **SECTION 394.** 20.370 (1) (fe) 1. of the statutes is is renumbered 20.370 (1) (fe)
13 and amended to read:

14 20.370 (1) (fe) From the general fund, a sum sufficient in fiscal year 1993–94
15 and in each fiscal year thereafter that equals the sum of the amount certified in that
16 fiscal year under s. 71.10 (5) (h) 3. for the previous fiscal year and the amounts
17 received under par. (gr) in that fiscal year for the purposes of the endangered
18 resources program, as defined in s. 71.10 (5) (a) 2. The amount appropriated under
19 this subdivision may not exceed \$500,000 in a fiscal year, except that the amount
20 appropriated under this subdivision in fiscal year ~~2001–02~~ 2003–04 may not exceed
21 ~~\$482,500~~ \$312,200 and the amount appropriated under this subdivision in fiscal
22 year ~~2002–03~~ 2004–05 may not exceed ~~\$475,000~~ \$364,000.

23 **SECTION 395.** 20.370 (1) (fe) 1m. of the statutes is repealed.

24 **SECTION 396.** 20.370 (1) (fe) 2. of the statutes is repealed.

25 **SECTION 397.** 20.370 (1) (fs) of the statutes is amended to read:

1 20.370 (1) (fs) *Endangered resources — voluntary payments; sales, leases, and*
2 *fees.* As a continuing appropriation, from moneys received as amounts designated
3 under ss. 71.10 (5) (b) and 71.30 (10) (b), the net amounts certified under ss. 71.10
4 (5) (h) 4. and 71.30 (10) (h) 3., all moneys received from the sale or lease of resources
5 derived from the land in the state natural areas system, and all moneys received from
6 fees collected under ss. 23.27 (3) (b), 29.319 (2), 29.563 (10), and 341.14 (6r) (b) 5., for
7 the purposes of the endangered resources program, as defined under ss. 71.10 (5) (a)
8 2. and 71.30 (10) (a) 2. Three percent of the moneys certified under ss. 71.10 (5) (h)
9 4. and 71.30 (10) (h) 3. in each fiscal year and 3% of the fees received under s. 341.14
10 (6r) (b) 5. in each fiscal year shall be allocated for wildlife damage control and
11 payment of claims for damage associated with endangered or threatened species,
12 except that this combined allocation may not exceed \$100,000 per fiscal year.

13 **SECTION 398m.** 20.370 (1) (jk) of the statutes is repealed.

14 **SECTION 398r.** 20.370 (1) (kk) of the statutes is repealed.

15 **SECTION 399.** 20.370 (1) (mu) of the statutes, as affected by 2001 Wisconsin Act
16 109, section 36db, is amended to read:

17 20.370 (1) (mu) *General program operations — state funds.* The amounts in
18 the schedule for general program operations that do not relate to the management
19 and protection of the state's fishery resources and that are conducted under ss. 23.09
20 to 23.11, 27.01, 30.203, 30.277, and 90.21, subch. VI of ch. 77 and chs. 26, 28, 29, and
21 169 and for transfers to the appropriation account under s. 20.285 (1) (kf).

22 **SECTION 400.** 20.370 (1) (mv) of the statutes is created to read:

23 20.370 (1) (mv) *General program operations — state funds; forestry.* The
24 amounts in the schedule for general program operations that relate to the

1 management and protection of the state's forestry resources and that are conducted
2 under ss. 23.09 to 23.11 and 27.01, subch. VI of ch. 77, and chs. 26 and 28.

3 **SECTION 401.** 20.370 (2) (bi) of the statutes is amended to read:

4 20.370 (2) (bi) *Air management — asbestos management.* All moneys received
5 from fees imposed under s. 285.69 (1) (c) on persons proposing asbestos abatement
6 projects and all moneys received ~~from fees imposed~~ under s. 285.69 (3) for asbestos
7 abatement inspections, for costs related to exempting asbestos abatement projects
8 from air pollution control permits and for inspections of asbestos demolition and
9 renovation projects.

10 **SECTION 402.** 20.370 (2) (dh) of the statutes is amended to read:

11 20.370 (2) (dh) *Solid waste management — remediated property.* All moneys
12 received under ss. 292.11 (7) (d) 2., 292.13 (3), 292.15 (5), 292.21 (1) (c) 1. d., 292.35
13 (13) ~~and~~, 292.55 (2), and 292.94 for the department's activities related to the issuance
14 of determinations under s. 292.13 (2), remedial action cost recovery under s. 292.35
15 ~~and~~, remediation of property under ss. 292.11 (7) (d), 292.15 (2) and (4), ~~and~~ 292.55
16 (1), and conducting reviews described in s. 292.94.

17 **SECTION 402k.** 20.370 (2) (dx) of the statutes is created to read:

18 20.370 (2) (dx) *Solid waste management — agrichemical management fund.*
19 From the agrichemical management fund, as a continuing appropriation, the
20 amounts in the schedule for actions authorized under s. 94.73 (2m).

21 **SECTION 402p.** 20.370 (2) (eg) of the statutes is repealed.

22 **SECTION 402u.** 20.370 (2) (mr) of the statutes is created to read:

23 20.370 (2) (mr) *General program operations – brownfields.* From the
24 environmental fund, the amounts in the schedule for administration of activities
25 related to brownfields, as defined in s. 560.13 (1) (a).

1 **SECTION 403m.** 20.370 (3) (ax) of the statutes is created to read:

2 20.370 (3) (ax) *Law enforcement — water resources enforcement.* The amounts
3 in the schedule for state law enforcement operations related to protecting the state's
4 water resources.

5 **SECTION 404.** 20.370 (4) (mu) of the statutes is amended to read:

6 20.370 (4) (mu) *General program operations — state funds.* The amounts in
7 the schedule for general program operations that relate to the management and
8 protection of the state's fishery resources and that are conducted under ss. 23.09 to
9 23.11, 30.203 and 30.277 and ch. 29 and for transfers to the appropriation account
10 under s. 20.285 (1) (kb).

11 **SECTION 404c.** 20.370 (5) (ck) of the statutes is created to read:

12 20.370 (5) (ck) *Recreation aids — snowmobile trail and area aids; service funds.*
13 From the general fund, the amounts in the schedule for state snowmobile trails and
14 areas and for state aid to counties for snowmobile trails and areas consistent with
15 the requirements of ss. 23.09 (26) and 350.12 (4) (b). All moneys transferred from the
16 appropriation account under s. 20.505 (8) (hm) 8m. shall be credited to this
17 appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered
18 balance on June 30 of each year shall revert to the appropriation account under s.
19 20.505 (8) (hm).

20 **SECTION 404g.** 20.370 (5) (cq) of the statutes is amended to read:

21 20.370 (5) (cq) *Recreation aids — recreational boating and other projects.* As
22 a continuing appropriation, the amounts in the schedule for recreational boating
23 aids under s. 30.92, for the grant for Black Point Estate under s. 23.0962, for the
24 Portage levee system and the Portage canal under s. 31.309, for the Southeastern
25 Wisconsin Fox River commission under ~~2001 Wisconsin Act 16~~ 2003 Wisconsin Act

1 (this act), section 9138 (4k), for development of a state park under s. 23.198, for
2 funding for the Fox River Navigational System Authority under s. 237.08 (2), and for
3 the engineering and environmental study under s. 31.307.

4 **SECTION 404j.** 20.370 (5) (cq) of the statutes, as affected by 2003 Wisconsin Act
5 (this act), is repealed and recreated to read:

6 20.370 (5) (cq) *Recreation aids — recreational boating and other projects.* As
7 a continuing appropriation, the amounts in the schedule for recreational boating
8 aids under s. 30.92, for the grant for Black Point Estate under s. 23.0962, for the
9 Portage levee system and the Portage canal under s. 31.309, for development of a
10 state park under s. 23.198, for funding for the Fox River Navigational System
11 Authority under s. 237.08 (2), and for the engineering and environmental study
12 under s. 31.307.

13 **SECTION 404n.** 20.370 (5) (da) of the statutes is amended to read:

14 20.370 (5) (da) *Aids in lieu of taxes — general fund.* From the general fund, a
15 sum sufficient to pay aids to municipalities for state lands under ss. 70.113 and
16 70.114, to the extent that these payments are not made under par. (dq) or (dr).

17 **SECTION 404p.** 20.370 (5) (dq) (title) of the statutes is amended to read:

18 20.370 (5) (dq) (title) *Aids in lieu of taxes — sum sufficient.*

19 **SECTION 404r.** 20.370 (5) (dr) of the statutes is created to read:

20 20.370 (5) (dr) *Aids in lieu of taxes — sum certain.* The amounts in the schedule
21 to pay aids to municipalities for state lands under s. 70.114.

22 **SECTION 404t.** 20.370 (5) (fq) of the statutes is amended to read:

23 20.370 (5) (fq) *Wildlife damage claims and abatement.* All moneys received
24 under ss. 29.181, 29.559 (1r), and 29.563 (13) and not appropriated under ~~pars.~~ par.
25 ~~(fr), (fs), and (fv)~~ and ~~sub.~~ subs. (1) (hs) and (Ls) to provide state aid for the wildlife

1 damage abatement program under s. 29.889 (5) (c) and the wildlife damage claim
2 program under s. 29.889 (7) (d), for county administration costs under s. 29.889 (2)
3 (d), and for payments under s. 29.89.

4 **SECTION 404v.** 20.370 (5) (fs) of the statutes is renumbered 20.370 (1) (hs).

5 **SECTION 404x.** 20.370 (5) (fv) of the statutes is repealed.

6 **SECTION 405.** 20.370 (6) (aa) of the statutes is amended to read:

7 20.370 (6) (aa) *Environmental aids; nonpoint source.* Biennially, the amounts
8 in the schedule for grants and assistance under the nonpoint source water pollution
9 abatement program under s. 281.65. ~~The department shall allocate \$300,000 in each~~
10 ~~fiscal year from this appropriation for grants under s. 281.65 (8) (cm).~~

11 **SECTION 406.** 20.370 (6) (ag) of the statutes is renumbered 20.370 (7) (cg) and
12 amended to read:

13 20.370 (7) (cg) ~~*Environmental aids*~~ *Principal repayment and interest —*
14 *nonpoint repayments.* All moneys received as repayments of cash surpluses and cash
15 advances from recipients of grants under the nonpoint source water pollution
16 abatement program under s. 281.65, ~~for grants and assistance under the nonpoint~~
17 ~~source water pollution abatement program under s. 281.65~~ to reimburse s. 20.866 (1)
18 (u) for the payment of principal and interest costs incurred in providing funds under
19 s. 20.866 (2) (te) for nonpoint source water pollution projects under s. 281.65 and to
20 make the payments determined by the building commission under s. 13.488 (1) (m)
21 that are attributable to the proceeds of obligations incurred in financing those
22 projects.

23 **SECTION 406c.** 20.370 (6) (ar) of the statutes is amended to read:

1 20.370 (6) (ar) *Environmental aids — lake protection.* From the conservation
2 fund, as a continuing appropriation, the amounts in the schedule for grants under
3 s. 23.22 (2) (c) and for grants and contracts under ss. 281.68 and 281.69.

4 **SECTION 406e.** 20.370 (6) (br) of the statutes is amended to read:

5 20.370 (6) (br) *Environmental aids — waste reduction and recycling*
6 *demonstration grants.* From the recycling fund, as a continuing appropriation, the
7 amounts in the schedule for waste reduction and recycling demonstration grants
8 under s. 287.25 and the grants ~~required under 1999 Wisconsin Act 9, section 9136~~
9 ~~(9) and (9em)~~ under s. 287.26.

10 **SECTION 406h.** 20.370 (6) (bs) of the statutes is repealed.

11 **SECTION 407.** 20.370 (6) (dq) of the statutes is amended to read:

12 20.370 (6) (dq) *Environmental aids – urban nonpoint source.* ~~From Biennially,~~
13 ~~from~~ the environmental fund, the amounts in the schedule to provide financial
14 assistance for urban nonpoint source water pollution abatement and storm water
15 management under s. 281.66 and for municipal flood control and riparian
16 restoration under s. 281.665.

17 **SECTION 408.** 20.370 (6) (er) of the statutes is repealed.

18 **SECTION 412.** 20.370 (7) (aa) of the statutes is amended to read:

19 20.370 (7) (aa) *Resource acquisition and development — principal repayment*
20 *and interest.* A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of
21 principal and interest costs incurred in financing the placement of structures and fill
22 under s. 30.203, in financing the acquisition, construction, development,
23 enlargement or improvement of state recreation facilities under s. 20.866 (2) (tp) and
24 (tr), in financing state aids for land acquisition and development of local parks under
25 s. 20.866 (2) (tq), in financing land acquisition activities under s. 20.866 (2) (ts) and

1 (tt), in financing the aid program for dams under s. 20.866 (2) (tx), in financing ice
2 age trail development under s. 20.866 (2) (tw), in financing the Warren
3 Knowles–Gaylord Nelson stewardship program under s. 20.866 (2) (tz) and in
4 financing the Warren Knowles–Gaylord Nelson stewardship 2000 program under s.
5 20.866 (2) (ta), but not including payments made under par. (ac). Payments may not
6 be made from this appropriation account for principal and interest costs incurred in
7 financing land acquisition and development of state forests under ss 20.866 (2) (ta)
8 and (tz) until all moneys available under s. 20.370 (7) (au) have been expended.

9 **SECTION 413.** 20.370 (7) (au) of the statutes is amended to read:

10 20.370 (7) (au) *State forest acquisition and development — principal repayment*
11 *and interest.* From the conservation fund, the amounts in the schedule to reimburse
12 s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
13 land acquisition and development for state forests from the appropriations under s.
14 20.866 (2) (ta) and (tz). No moneys may be expended or encumbered from this
15 appropriation after June 30, 2003 2005.

16 **SECTION 414.** 20.370 (7) (ba) of the statutes is repealed.

17 **SECTION 415.** 20.370 (7) (bq) of the statutes is amended to read:

18 20.370 (7) (bq) *Principal repayment and interest — remedial action.* From the
19 environmental fund, ~~the amounts in the schedule~~ a sum sufficient to reimburse s.
20 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
21 remedial action under ss. 281.83 and 292.31 and for the payment of this state's share
22 of environmental repair that is funded under 42 USC 9601 to 9675.

23 **SECTION 416.** 20.370 (7) (ca) of the statutes is amended to read:

24 20.370 (7) (ca) *Principal repayment and interest — nonpoint source grants.* A
25 sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest

1 costs incurred in providing funds under s. 20.866 (2) (te) for nonpoint source water
2 pollution abatement projects under s. 281.65 and to make the payments determined
3 by the building commission under s. 13.488 (1) (m) that are attributable to the
4 proceeds of obligations incurred in financing those projects, to the extent that these
5 payments are not made under par. (cg).

6 **SECTION 417.** 20.370 (7) (fv) of the statutes is repealed.

7 **SECTION 417h.** 20.380 (1) (b) of the statutes is amended to read:

8 20.380 (1) (b) *Tourism marketing; general purpose revenue.* The amounts in the
9 schedule for tourism marketing service expenses and the execution of the functions
10 under ss. 41.11 (4) and 41.17 and the grants under 1997 Wisconsin Act 27, section
11 9148 (2f) and (2x). In each fiscal year, the department shall expend for tourism
12 marketing service expenses and the execution of the functions under ss. 41.11 (4) and
13 41.17 an amount that bears the same proportion to the amount in the schedule for
14 the fiscal year as the amount expended under par. (kg) in that fiscal year bears to the
15 amount in the schedule for par. (kg) for that fiscal year. Of the amounts under this
16 paragraph, not more than 50% shall be used to match funds allocated under s. 41.17
17 by private or public organizations for the joint effort marketing of tourism with the
18 state. The department shall expend at least \$125,000 in each fiscal year from this
19 appropriation to conduct or contract for marketing activities related to sporting
20 activities and events and shall expend at least \$3,950,000 in each fiscal year from
21 this appropriation and the appropriation under par. (kg), combined, for marketing
22 activities in media markets outside of Wisconsin to promote Wisconsin as a tourism
23 destination for individuals who do not reside in Wisconsin. Of the amounts in the
24 schedule, \$25,000 shall be allocated in each fiscal year for state sponsorship of, and
25 advertising during, media broadcasts of the Milwaukee symphony. Of the amounts

1 in the schedule, \$50,000 shall be allocated for grants to America's Black Holocaust
2 Museum in the city of Milwaukee.

3 **SECTION 417k.** 20.380 (1) (kg) of the statutes is amended to read:

4 20.380 (1) (kg) *Tourism marketing; gaming revenue.* Biennially, the amounts
5 in the schedule for tourism marketing service expenses and the execution of the
6 functions under ss. 41.11 (4) and 41.17 and for the grant under 1999 Wisconsin Act
7 9, section 9149 (2c) and (2tw). In each fiscal year, the department shall expend for
8 tourism marketing service expenses and the execution of the functions under ss.
9 41.11 (4) and 41.17 an amount that bears the same proportion to the amount in the
10 schedule for the fiscal year as the amount expended under par. (b) in that fiscal year
11 bears to the amount in the schedule for par. (b) for that fiscal year. Of the amounts
12 in the schedule, \$200,000 shall be allocated for grants to the Milwaukee Public
13 Museum for Native American exhibits and activities. The department shall expend
14 at least \$3,950,000 in each fiscal year from this appropriation and the appropriation
15 under par. (b), combined, for marketing activities in media markets outside of
16 Wisconsin to promote Wisconsin as a tourism destination for individuals who do not
17 reside in Wisconsin. All moneys transferred from the appropriation account under
18 s. 20.505 (8) (hm) 6. shall be credited to this appropriation account. Notwithstanding
19 s. 20.001 (3) (b), the unencumbered balance on June 30 of each odd-numbered year
20 shall revert to the appropriation account under s. 20.505 (8) (hm).

21 **SECTION 417m.** 20.380 (2) (c) of the statutes is repealed.

22 **SECTION 418.** 20.395 (1) (dq) of the statutes is created to read:

23 20.395 (1) (dq) *Commuter rail transit system development grants, state funds.*
24 Biennially, the amounts in the schedule for commuter rail transit system
25 development grants under s. 85.064.