

1 **SECTION 419.** 20.395 (1) (dv) of the statutes is created to read:

2 20.395 (1) (dv) *Commuter rail transit system development grants, local funds.*

3 All moneys received from any local unit of government or other source for commuter
4 rail transit system development under s. 85.064, for such purposes.

5 **SECTION 420.** 20.395 (1) (dx) of the statutes is created to read:

6 20.395 (1) (dx) *Commuter rail transit system development grants, federal*
7 *funds.* All moneys received from the federal government for commuter rail transit
8 system development under s. 85.064, for such purposes.

9 **SECTION 420h.** 20.395 (2) (fg) of the statutes is created to read:

10 20.395 (2) (fg) *Traffic marking enhancement grant program.* From the general
11 fund, all moneys transferred from the appropriation account under s. 20.395 (3) (cq)
12 as required by 2003 Wisconsin Act (this act), section 9153 (4q), for making traffic
13 marking enhancement grants under s. 85.027.

14 **SECTION 420p.** 20.395 (2) (fv) of the statutes is amended to read:

15 20.395 (2) (fv) *Local transportation facility improvement assistance, local*
16 *funds.* All moneys received from any local unit of government or other source for
17 providing public access roads to navigable waters and for the purposes of ss. 84.27
18 ~~and, 84.28, and 85.027~~ and for improving transportation facilities, including
19 facilities funded under applicable federal acts or programs, that are not state trunk
20 or connecting highways, for such purposes.

21 **SECTION 423.** 20.395 (3) (ck) (title) of the statutes is amended to read:

22 20.395 (3) (ck) (title) *West Canal Street reconstruction and extension, service*
23 *funds.*

24 **SECTION 424.** 20.395 (3) (cq) of the statutes is amended to read:

1 20.395 (3) (cq) *State highway rehabilitation, state funds.* As a continuing
2 appropriation, the amounts in the schedule for improvement of existing state trunk
3 and connecting highways; for improvement of bridges on state trunk or connecting
4 highways and other bridges for which improvement is a state responsibility, for
5 necessary approach work for such bridges and for replacement of such bridges with
6 at-grade crossing improvements; for the construction and rehabilitation of the
7 national system of interstate and defense highways and bridges and related
8 appurtenances; for special maintenance activities under s. 84.04 on roadside
9 improvements; for bridges under s. 84.10; for payment to a local unit of government
10 for a jurisdictional transfer under s. 84.02 (8); for the disadvantaged business
11 demonstration and training program under s. 84.076; for the transfers required
12 under 1999 Wisconsin Act 9, section 9250 (1) and 2003 Wisconsin Act (this act),
13 section 9153 (4q); and for the purposes described under 1999 Wisconsin Act 9, section
14 9150 (8g), and 2001 Wisconsin Act 16, section 9152 (4e). This paragraph does not
15 apply to any southeast Wisconsin freeway rehabilitation projects under s. 84.014, or
16 to the installation, replacement, rehabilitation, or maintenance of highway signs,
17 traffic control signals, highway lighting, pavement markings, or intelligent
18 transportation systems, unless incidental to the improvement of existing state trunk
19 and connecting highways.

20 **SECTION 427m.** 20.395 (3) (cx) of the statutes is amended to read:

21 20.395 (3) (cx) *State highway rehabilitation, federal funds.* All moneys
22 received from the federal government for improvement of existing state trunk and
23 connecting highways; for improvement of bridges on state trunk or connecting
24 highways and other bridges for which improvement is a state responsibility, for
25 necessary approach work for such bridges and for replacement of such bridges with

1 at-grade crossing improvements; for the construction and rehabilitation of the
2 national system of interstate and defense highways and bridges and related
3 appurtenances; for special maintenance activities under s. 84.04 on roadside
4 improvements; and for the disadvantaged business demonstration and training
5 program under s. 84.076; and all moneys received under 2003 Wisconsin Act ... (this
6 act), section 9153 (4q); for such purposes. This paragraph does not apply to any
7 southeast Wisconsin freeway rehabilitation projects under s. 84.014.

8 **SECTION 428m.** 20.395 (3) (eq) of the statutes is amended to read:

9 20.395 (3) (eq) *Highway maintenance, repair, and traffic operations, state*
10 *funds.* Biennially As a continuing appropriation, the amounts in the schedule for the
11 maintenance and repair of roadside improvements under s. 84.04, state trunk
12 highways under s. 84.07, and bridges that are not on the state trunk highway system
13 under s. 84.10; for permit issuance and other highway operations, including the
14 installation, replacement, rehabilitation, or maintenance of highway signs, traffic
15 control signals, highway lighting, pavement markings, and intelligent
16 transportation systems, under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch.
17 349; and for the disadvantaged business demonstration and training program under
18 s. 84.076. This paragraph does not apply to special maintenance activities under s.
19 84.04 on roadside improvements.

20 **SECTION 429.** 20.395 (4) (aq) of the statutes is amended to read:

21 20.395 (4) (aq) *Departmental management and operations, state funds.* The
22 amounts in the schedule for departmental planning and administrative activities
23 and the administration and management of departmental programs except those
24 programs under subs. (2) (bq), (cq), and (dq) and (3) (iq), including those activities in
25 s. 85.07 and including not less than \$220,000 in each fiscal year to reimburse the

1 department of justice for legal services provided the department under s. 165.25 (4)
2 (a) and including activities related to the transportation employment and mobility
3 program under s. 85.24 that are not funded from the appropriation under sub. (1)
4 (bs), (bv), or (bx), and the scholarship and loan repayment incentive grant program
5 under s. 85.107, and the Type 1 motorcycle, moped, and motor bicycle safety program
6 under s. 85.30 and to match federal funds for mass transit planning.

7 **SECTION 430.** 20.395 (4) (as) of the statutes is created to read:

8 20.395 (4) (as) *Type 1 motorcycle, moped, and motor bicycle safety program.* The
9 amounts in the schedule for the Type 1 motorcycle, moped, and motor bicycle safety
10 program under s. 85.30.

11 **SECTION 432.** 20.395 (4) (es) of the statutes is amended to read:

12 20.395 (4) (es) *Other department services, operations, service funds.* All moneys
13 received as payment for graphic, audiovisual, printing production, postal, and
14 aircraft fleet services for costs associated with these operations relating to materials
15 and equipment purchases, postage, and other such direct costs as the department
16 deems appropriate.

17 **SECTION 434.** 20.395 (5) (cg) of the statutes is amended to read:

18 20.395 (5) (cg) ~~*Vehicle registration, telephone renewal*~~ *Internet and telephone*
19 *transactions, state funds.* From the general fund, all moneys received from Internet
20 and telephone credit card transaction fees under s. 341.255 (3) for the purpose of
21 administering vehicle registration renewals under s. 341.255 (3) that are authorized
22 under s. 85.14 (1) (a) and all moneys received from convenience fees for the purpose
23 of paying vendor and Internet charges.

24 **SECTION 435.** 20.395 (5) (fq) of the statutes is created to read:

1 20.395 (5) (fq) *Motor vehicle emission inspection and maintenance program;*
2 *petroleum inspection fund.* From the petroleum inspection fund, the amounts in the
3 schedule for administering the motor vehicle emission inspection and maintenance
4 program, and to provide for contracts for the operation of inspection stations, under
5 s. 110.20.

6 **SECTION 435m.** 20.395 (6) (af) of the statutes is amended to read:

7 20.395 (6) (af) *Principal repayment and interest, local roads for job preservation*
8 *program and major highway and rehabilitation projects, state funds.* From the
9 general fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of
10 principal and interest costs incurred in financing the local roads for job preservation
11 program under s. 86.312 and major highway and rehabilitation projects, as provided
12 under s. 84.557, and to make the payments determined by the building commission
13 under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred
14 in financing the local roads for job preservation program under s. 86.312.

15 **SECTION 436.** 20.395 (6) (as) of the statutes is amended to read:

16 20.395 (6) (as) *Transportation facilities and highway projects revenue*
17 *obligation repayment.* From the any fund created under s. 84.59 (2), all moneys
18 received by the fund and not transferred under s. 84.59 (3) to the transportation fund,
19 for the purpose of the retirement of revenue obligations, providing for reserves and
20 for operations relating to the management and retirement of revenue obligations
21 issued under s. 84.59. All moneys received are irrevocably appropriated in
22 accordance with subch. II of ch. 18 and further established in resolutions authorizing
23 the issuance of the revenue obligations and setting forth the distribution of funds to
24 be received thereafter. Estimated disbursements under this paragraph shall not be
25 included in the schedule under s. 20.005.

1 **SECTION 437.** 20.395 (9) (gg) of the statutes is amended to read:

2 20.395 (9) (gg) *Credit card use charges.* All moneys received under ch. 194, 218,
3 341, 342, 343, or 348 as provided in s. 85.14 (1) (a) that are required to be paid to the
4 state treasurer secretary of administration under s. 85.14 (1) (b) for the purpose of
5 the payment of charges associated with the use of credit cards that are assessed to
6 the department under s. 85.14 (1) (b).

7 **SECTION 439g.** 20.410 (1) (b) of the statutes is amended to read:

8 20.410 (1) (b) *Services for community corrections.* The amounts in the schedule
9 to provide services related to probation, extended supervision and parole, the
10 intensive sanctions program under s. 301.048, the community residential
11 confinement program under s. 301.046, the halfway house program under s.
12 301.0465, programs of intensive supervision of adult offenders, and minimum
13 security correctional institutions established under s. 301.13. No payments may be
14 made under this paragraph for payments in accordance with other states party to the
15 interstate corrections compact under s. 302.25.

16 **SECTION 439r.** 20.410 (1) (b) of the statutes, as affected by 2003 Wisconsin Act
17 (this act), is amended to read:

18 20.410 (1) (b) *Services for community corrections.* The amounts in the schedule
19 to provide services related to probation, extended supervision and parole, the
20 intensive sanctions program under s. 301.048, the community residential
21 confinement program under s. 301.046, ~~the halfway house program under s.~~
22 ~~301.0465~~, programs of intensive supervision of adult offenders, and minimum
23 security correctional institutions established under s. 301.13. No payments may be
24 made under this paragraph for payments in accordance with other states party to the
25 interstate corrections compact under s. 302.25.

1 **SECTION 440.** 20.410 (1) (ge) of the statutes is amended to read:

2 20.410 (1) (ge) *Administrative and minimum supervision.* The amounts in the
3 schedule for the supervision of probationers, parolees, and persons on extended
4 supervision under minimum or administrative supervision and for the department's
5 costs associated with contracts under s. 301.08 (1) (c) 2. All moneys received from
6 vendors under s. 301.08 (1) (c) 4. ~~and from fees charged under s. 304.073 (2)~~ shall be
7 credited to this appropriation account.

8 **SECTION 441d.** 20.410 (3) (hm) of the statutes is amended to read:

9 20.410 (3) (hm) *Juvenile correctional services.* Except as provided in pars. (ho)
10 and (hr), the amounts in the schedule for juvenile correctional services specified in
11 s. 301.26 (4) (c) and (d) ~~and to operate the correctional institution authorized under~~
12 ~~1997 Wisconsin Act 4, section 4 (1) (a).~~ All moneys received from the sale of surplus
13 property, including vehicles, from juvenile correctional institutions operated by the
14 department, all moneys received as payments in restitution of property damaged at
15 juvenile correctional institutions operated by the department, all moneys received
16 from miscellaneous services provided at a juvenile correctional institution operated
17 by the department, all moneys transferred under s. 301.26 (4) (cm), ~~all moneys~~
18 ~~received under 1997 Wisconsin Act 27, section 9111 (2u)~~ and, except as provided in
19 par. (hr), all moneys received in payment for juvenile correctional services specified
20 in s. 301.26 (4) (d), (dt), and (g) shall be credited to this appropriation account. If
21 moneys generated by the daily rate under s. 301.26 (4) (d), other than moneys
22 generated under s. 301.26 (5) (b), exceed actual fiscal year institutional costs, ~~other~~
23 ~~than the cost of operating the correctional institution authorized under 1997~~
24 ~~Wisconsin Act 4, section 4 (1) (a)~~, by 2% or more, all moneys in excess of that 2% shall
25 be remitted to the counties during the subsequent calendar year or transferred to the

1 appropriation account under par. (kx) during the subsequent fiscal year. Each
2 county and the department shall receive a proportionate share of the remittance and
3 transfer depending on the total number of days of placement at juvenile correctional
4 institutions including the Mendota Juvenile Treatment Center. Counties shall use
5 the funds for purposes specified in s. 301.26. The department shall deposit in the
6 general fund the amounts transferred under this paragraph to the appropriation
7 account under par. (kx). Notwithstanding ss. 16.50 (2), 16.52, 20.002 (11), and
8 20.903, the department may report a projected deficit in this appropriation account
9 on June 30 of any odd-numbered year as provided in s. 301.26 (5) (a), the joint
10 committee on finance may project a deficit in this appropriation account on June 30
11 of any odd-numbered year as provided in s. 301.26 (5) (b) 1., and any deficit projected
12 under s. 301.26 (5) (b) 1. shall be recouped during the next fiscal biennium as
13 provided in s. 301.26 (5) (b) 2.

14 **SECTION 442.** 20.425 (1) (title) of the statutes is amended to read:

15 20.425 (1) (title) ~~PROMOTION OF PEACE IN LABOR~~ LABOR RELATIONS.

16 **SECTION 443.** 20.425 (1) (a) of the statutes is amended to read:

17 20.425 (1) (a) *General program operations.* The amounts in the schedule for
18 the purposes provided in subchs. I, IV and V of ch. 111 and s. 230.45 (1).

19 **SECTION 443e.** 20.425 (1) (g) of the statutes is repealed.

20 **SECTION 443m.** 20.425 (1) (h) of the statutes is repealed.

21 **SECTION 443s.** 20.425 (1) (i) of the statutes is amended to read:

22 20.425 (1) (i) *Fees, collective bargaining training, and publications.* The
23 amounts in the schedule for the performance of fact-finding, mediation and
24 arbitration functions and, for the provision of copies of transcripts, for the cost of
25 operating training programs under ss. 111.09 (3), 111.71 (5), and 111.94 (3), and for

1 the preparation of publications, transcripts, reports and other copied material. All
2 moneys received under ss. 111.09 (1) and (2), 111.71 (1) and (2) and 111.94 (1) and (2),
3 ~~except as otherwise provided in those sections,~~ all moneys received from arbitrators
4 and arbitration panel members, and individuals who are interested in serving in
5 such positions, and from individuals and organizations who participate in other
6 collective bargaining training programs conducted by the commission, and all
7 moneys received from the sale of publications, transcripts, reports, and other copied
8 material shall be credited to this appropriation account.

9 **SECTION 444.** 20.434 of the statutes is repealed.

10 **SECTION 445.** 20.435 (2) (bj) of the statutes is amended to read:

11 20.435 (2) (bj) *Competency examinations and conditional and supervised*
12 *release services.* Biennially, the amounts in the schedule for outpatient competency
13 examinations ~~in a county with a population of 500,000 or more, and for payment by~~
14 the department of costs for treatment and services for persons released under s.
15 980.06 (2) (c), 1997 stats., or s. 971.17 (3) (d) or (4) (e) or 980.08 (5), for which the
16 department has contracted with county departments under s. 51.42 (3) (aw) 1. d.,
17 with other public agencies, or with private agencies to provide the treatment and
18 services.

19 **SECTION 446.** 20.435 (2) (g) of the statutes is amended to read:

20 20.435 (2) (g) *Alternative services of institutes and centers.* ~~The amounts in the~~
21 ~~schedule to provide services under ss. 46.043 and 51.06 (1r).~~ All moneys received as
22 payments for services under ss. 46.043 and 51.06 (1r) shall be credited to this
23 appropriation account for provision of alternative services by mental health
24 institutes under s. 46.043 and by centers for the developmentally disabled under s.
25 51.06 (1r).

1 **SECTION 447.** 20.435 (2) (gk) of the statutes is amended to read:

2 20.435 (2) (gk) *Institutional operations and charges.* The amounts in the
3 schedule for care, other than under s. 51.06 (1r), provided by the centers for the
4 developmentally disabled, to reimburse the cost of providing the services and to
5 remit any credit balances to county departments that occur on and after
6 July 1, 1978, in accordance with s. 51.437 (4rm) (c); for care, other than under s.
7 46.043, provided by the mental health institutes, to reimburse the cost of providing
8 the services and to remit any credit balances to county departments that occur on and
9 after January 1, 1979, in accordance with s. 51.42 (3) (as) 2.; for maintenance of
10 state-owned housing at centers for the developmentally disabled and mental health
11 institutes; for repair or replacement of property damaged at the mental health
12 institutes or at centers for the developmentally disabled; and for reimbursing the
13 total cost of using, producing, and providing services, products, and care. All moneys
14 received as payments from medical assistance on and after August 1, 1978; as
15 payments from all other sources including other payments under s. 46.10 and
16 payments under s. 51.437 (4rm) (c) received on and after July 1, 1978; as medical
17 assistance payments, other payments under s. 46.10, and payments under s. 51.42
18 (3) (as) 2. received on and after January 1, 1979; as payments for the rental of
19 state-owned housing and other institutional facilities at centers for the
20 developmentally disabled and mental health institutes; for the sale of electricity,
21 steam, or chilled water; as payments in restitution of property damaged at the
22 mental health institutes or at centers for the developmentally disabled; for the sale
23 of surplus property, including vehicles, at the mental health institutes or at centers
24 for the developmentally disabled; and for other services, products, and care shall be
25 credited to this appropriation, except that any payment under s. 46.10 received for

1 the care or treatment of patients admitted under s. 51.10, 51.15, or 51.20 for which
2 the state is liable under s. 51.05 (3), of patients admitted under s. 55.06 (9) (d) or (e)
3 for which the state is liable under s. 55.05 (1), of forensic patients committed under
4 ch. 971 or 975, admitted under ch. 975, or transferred under s. 51.35 (3), or of patients
5 transferred from a state prison under s. 51.37 (5), to the Mendota Mental Health
6 Institute or the Winnebago Mental Health Institute shall be treated as general
7 purpose revenue — earned, as defined under s. 20.001 (4); and except that moneys
8 received under s. 51.06 (6) may be expended only as provided in s. 13.101 (17).

9 **SECTION 448.** 20.435 (2) (gL) of the statutes is created to read:

10 20.435 (2) (gL) *Extended intensive treatment surcharge.* All moneys received
11 as payments of the surcharge for extended intensive treatment under s. 51.06 (5), for
12 one-time payment of relocation costs for individuals under s. 46.275 (5) (e).

13 **SECTION 448t.** 20.435 (3) (j) of the statutes is amended to read:

14 20.435 (3) (j) *Statewide automated child welfare information system receipts.*
15 All moneys received from counties under ~~s. ss.~~ ss. 46.22 (1) (c) 8. f. and 46.45 (2) (a), for
16 the costs of implementing and operating the statewide automated child welfare
17 information system established under s. 46.03 (7) (g).

18 **SECTION 449.** 20.435 (3) (kc) of the statutes is amended to read:

19 20.435 (3) (kc) *Interagency and intra-agency aids; kinship care and long-term*
20 *kinship care.* The amounts in the schedule for payments under s. 48.57 (3m) and (3n).
21 All moneys transferred from the appropriation account under s. 20.445 (3) (md) to
22 this appropriation account shall be credited to this appropriation account.
23 Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year
24 is transferred to the appropriation account under s. 20.445 (3) (~~ky~~) (kx).

25 **SECTION 450.** 20.435 (3) (kd) of the statutes is amended to read:

1 20.435 (3) (kd) *Kinship care and long-term kinship care assessments.* The
2 amounts in the schedule for assessments of kinship care relatives, as defined in s.
3 48.57 (3m) (a) 2., and long-term kinship care relatives, as defined in s. 48.57 (3n) (a)
4 2., who provide care and maintenance for children to determine if those kinship care
5 relatives and long-term kinship care relatives are eligible to receive payments under
6 s. 48.57 (3m) or (3n). All moneys transferred from the appropriation account under
7 s. 20.445 (3) (md) to this appropriation account shall be credited to this appropriation
8 account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30
9 of each year is transferred to the appropriation account under s. 20.445 (3) (~~ky~~) (kx).

10 **SECTION 452.** 20.435 (4) (af) of the statutes is repealed.

11 **SECTION 453.** 20.435 (4) (ah) of the statutes is repealed.

12 **SECTION 454.** 20.435 (4) (b) of the statutes is amended to read:

13 20.435 (4) (b) *Medical assistance Assistance program benefits.* Biennially, the
14 amounts in the schedule to provide a portion of the state share of medical assistance
15 Medical Assistance program benefits administered under s. 49.45, to provide
16 medical assistance a portion of the Medical Assistance program benefits
17 administered under s. 49.45 that are not also provided under par. (o), to fund the pilot
18 project under s. 46.27 (9) and (10), to provide a portion of the facility payments under
19 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource
20 centers under s. 46.283, and for services under the family care benefit under s. 46.284
21 (5). Notwithstanding s. 20.002 (1), the department may transfer from this
22 appropriation account to the appropriation account under sub. (7) (kb) funds in the
23 amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001
24 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation
25 account and may transfer between fiscal years funds that it transfers from the

1 appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r).
2 Notwithstanding s. 20.002 (1), the department may transfer from this appropriation
3 account to the appropriation account under sub. (7) (bd) funds in the amount and for
4 the purposes specified in s. 49.45 (6v).

5 **SECTION 455.** 20.435 (4) (bm) of the statutes is amended to read:

6 20.435 (4) (bm) *Medical assistance and badger care* Assistance, food stamps,
7 and Badger Care administration; contract costs, insurer reports, and resource
8 centers. Biennially, the amounts in the schedule to provide the state share of
9 administrative contract costs for the ~~medical assistance~~ Medical Assistance program
10 under s. 49.45, the food stamp program under s. 49.79, and the ~~badger care~~ Badger
11 Care health care program under s. 49.665, other than payments to counties and
12 tribal governing bodies under s. ~~49.33~~ 49.78 (8), to develop and implement a registry
13 of recipient immunizations, to reimburse insurers for their costs under s. 49.475, for
14 costs associated with outreach activities, and for services of resource centers under
15 s. 46.283. No state positions may be funded in the department of health and family
16 services from this appropriation, except positions for the performance of duties
17 under a contract in effect before January 1, 1987, related to the administration of the
18 ~~medical assistance~~ Medical Assistance program between the subunit of the
19 department primarily responsible for administering the ~~medical assistance~~ Medical
20 Assistance program and another subunit of the department. Total administrative
21 funding authorized for the program under s. 49.665 may not exceed 10% of the
22 amounts budgeted under pars. (bc), (p), and (x).

23 **SECTION 456.** 20.435 (4) (bn) of the statutes is amended to read:

24 20.435 (4) (bn) *Income maintenance.* Biennially, the amounts in the schedule
25 for funeral expenses under s. 49.785 and for payments under s. ~~49.33~~ 49.78 (8)

1 relating to the administration of the ~~medical assistance~~ Medical Assistance program,
2 the ~~badger care~~ Badger Care health care program under s. 49.665, and the food
3 stamp program, and the cemetery, funeral, and burial expenses program under s.
4 49.785.

5 **SECTION 457.** 20.435 (4) (gm) of the statutes is amended to read:

6 20.435 (4) (gm) *Health services regulation and vital statistics.* The amounts in
7 the schedule for the purposes specified in chs. 69 and 150. All moneys received under
8 ch. 69 and s. 150.13 shall be credited to this appropriation account. From the fees
9 collected under s. 50.135 (2), ~~\$310,100~~ \$334,800 in fiscal year ~~2001–02~~ 2003–04 and
10 ~~\$309,300~~ \$338,200 in fiscal year ~~2002–03~~ 2004–05 shall be credited to this
11 appropriation account.

12 **SECTION 458.** 20.435 (4) (gp) of the statutes is amended to read:

13 20.435 (4) (gp) ~~Health care and graduate medical education; aid~~ Medical
14 assistance; hospital assessments. All moneys received under s. 146.99, ~~50%~~ to be
15 used in each fiscal year for purchase of primary health care services under s. 146.93
16 and ~~50%~~ to be used in each fiscal year for graduate medical education payments for
17 training of providers under the ~~medical assistance program~~ under ss. 49.45 to 49.499
18 provide a portion of the state share of Medical Assistance program benefits
19 administered under s. 49.45, to provide a portion of Medical Assistance program
20 benefits administered under s. 49.45 that are not also provided under par. (o), to fund
21 the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility
22 payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided
23 by resource centers under s. 46.283, for services under the family care benefit under
24 s. 46.284 (5), and to provide payments under 2003 Wisconsin Act (this act), section
25 9124 (10c). Notwithstanding s. 20.002 (1), the department may transfer from this

1 appropriation account to the appropriation account under sub. (7) (kb) funds in the
2 amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001
3 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation
4 account and may transfer between fiscal years funds that it transfers from the
5 appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r).
6 Notwithstanding s. 20.002 (1), the department may transfer from this appropriation
7 account to the appropriation account under sub. (7) (bd) funds in the amount and for
8 the purposes specified in s. 49.45 (6v).

9 **SECTION 458b.** 20.435 (4) (gp) of the statutes, as affected by 2003 Wisconsin Act
10 (this act), is amended to read:

11 20.435 (4) (gp) *Medical assistance; hospital assessments.* All moneys received
12 under s. 146.99, to provide a portion of the state share of Medical Assistance program
13 benefits administered under s. 49.45, to provide a portion of Medical Assistance
14 program benefits administered under s. 49.45 that are not also provided under par.
15 (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the
16 facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services
17 provided by resource centers under s. 46.283, and for services under the family care
18 benefit under s. 46.284 (5), ~~and to provide payments under 2003 Wisconsin Act~~
19 ~~(this act), section 9124 (10e).~~ Notwithstanding s. 20.002 (1), the department may
20 transfer from this appropriation account to the appropriation account under sub. (7)
21 (kb) funds in the amount of and for the purposes specified in s. 46.485.
22 Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or
23 deposit into this appropriation account and may transfer between fiscal years funds
24 that it transfers from the appropriation account under sub. (7) (kb) for the purposes
25 specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may

1 transfer from this appropriation account to the appropriation account under sub. (7)
2 (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

3 **SECTION 458r.** 20.435 (4) (hi) of the statutes is amended to read:

4 20.435 (4) (hi) *Compilations and special reports.* All moneys received from user
5 fees imposed under s. 153.65 (1) for the purpose of financing the costs of the
6 department of health and family services of producing special data compilations or
7 special reports under s. 153.65.

8 **SECTION 459.** 20.435 (4) (hm) of the statutes is created to read:

9 20.435 (4) (hm) *Medical Assistance; supplementary payments to counties.* All
10 moneys received from a county under s. 59.53 (24), to supplement the state share of
11 Medical Assistance Program benefits administered under ss. 46.275, 46.278, and
12 49.46 (2) (a) 1., 2., and 4. d. and e. and (b) 6. b., c., d., f., fm., j., k., L., and m., 9., 12.,
13 12m., 13., 15., and 16. Notwithstanding s. 20.001 (2) (b) and (3) (b), on dates to be
14 determined by the secretary of administration, amounts equal to amounts received
15 under this paragraph that are in excess of the payments made under this paragraph
16 are transferred to the Medical Assistance trust fund.

17 **SECTION 460.** 20.435 (4) (jz) of the statutes is amended to read:

18 20.435 (4) (jz) *Badger care ~~premiums~~ Care cost sharing.* All moneys received
19 from payments under s. 49.665 (5) to be used for the ~~badger care~~ Badger Care health
20 care program ~~for low-income families~~ under s. 49.665.

21 **SECTION 461.** 20.435 (4) (n) of the statutes is amended to read:

22 20.435 (4) (n) *Federal program operations.* All moneys received from the
23 federal government or any of its agencies for the state administration of continuing
24 programs, other than moneys received under par. (pa), to be expended for the
25 purposes specified.

1 **SECTION 462.** 20.435 (4) (nn) of the statutes is amended to read:

2 20.435 (4) (nn) *Federal aid; income maintenance.* All moneys received from the
3 federal government for the costs of contracting for the administration of the medical
4 assistance Medical Assistance program under subch. IV of ch. 49 and the ~~badger care~~
5 Badger Care health care program under s. 49.665 and the food stamp program, other
6 than moneys received under par. (pa), for payments under s. ~~49.33~~ 49.78 (8).

7 **SECTION 463.** 20.435 (4) (pa) of the statutes is amended to read:

8 20.435 (4) (pa) *Federal aid; medical assistance* Medical Assistance and food
9 stamp contracts administration. All federal moneys received for the federal share
10 of the cost of contracting for payment and services administration and reporting,
11 other than moneys received under par. (nn), to reimburse insurers for their costs
12 under s. 49.475, for administrative contract costs for the food stamp program under
13 s. 49.79, and for services of resource centers under s. 46.283.

14 **SECTION 463d.** 20.435 (4) (pg) of the statutes is created to read:

15 20.435 (4) (pg) *Federal aid; prescription drug assistance for elderly.* All federal
16 moneys received for the prescription drug assistance program under s. 49.688, to be
17 used for that purpose.

18 **SECTION 465.** 20.435 (4) (v) of the statutes is amended to read:

19 20.435 (4) (v) *Health insurance risk-sharing plan* Insurance Risk-Sharing
20 Plan; program benefits. All moneys received by the ~~health insurance risk-sharing~~
21 ~~plan~~ Health Insurance Risk-Sharing Plan fund, except for moneys appropriated
22 under par. (u), for the operating costs of the ~~health insurance risk-sharing plan~~
23 Health Insurance Risk-Sharing Plan under ch. 149, including premium, deductible,
24 and prescription drug copayment subsidies, subject to s. 149.143 (2m).

25 **SECTION 465m.** 20.435 (4) (vt) of the statutes is created to read:

1 20.435 (4) (vt) *Veterans trust fund; nurse stipends.* From the veterans trust
2 fund, the amounts in the schedule for the state share of the medical assistance costs
3 related to the provision of stipends under s. 45.365 (7).

4 **SECTION 466.** 20.435 (4) (w) of the statutes, as affected by 2001 Wisconsin Act
5 16, section 717b, is amended to read:

6 20.435 (4) (w) *Medical assistance Assistance trust fund.* From the medical
7 assistance Medical Assistance trust fund, biennially, the amounts in the schedule for
8 meeting costs of medical assistance administered under ss. 46.27, 46.275 (5), 46.278
9 (6), 46.283 (5), 46.284 (5), 49.45, and 49.472 (6), for providing distributions under s.
10 49.45 (6tt), and for administrative costs associated with augmenting the amount of
11 federal moneys received under 42 CFR 433.51.

12 **SECTION 468.** 20.435 (4) (wp) of the statutes is created to read:

13 20.435 (4) (wp) *Medical Assistance trust fund; county reimbursement.* From
14 the Medical Assistance trust fund, a sum sufficient to provide reimbursement to a
15 county for moneys transferred in support of payment under s. 49.45 (6m) by the
16 county to the Medical Assistance trust fund and used as the nonfederal share of
17 Medical Assistance payments. Payment to a county under this paragraph may not
18 exceed the amount transferred by the county to the Medical Assistance trust fund.

19 **SECTION 470.** 20.435 (5) (cm) of the statutes is amended to read:

20 20.435 (5) (cm) *Immunization.* A sum sufficient not to exceed in each fiscal year
21 ~~2001–02 the difference between \$9,000,000 and the sum of the moneys received from~~
22 ~~the federal government under the federal vaccines for children program and under~~
23 ~~section 317 of the Public Health Service Act in fiscal year 2001–02 and not to exceed~~
24 ~~in fiscal year 2002–03 the difference between \$9,000,000 and the sum of the moneys~~
25 ~~received~~ in each fiscal year from the federal government for the provision of vaccine

1 ~~to immunize children, including moneys under the federal vaccines for children~~
2 ~~program and under section 317 of the Public Health Service Act in fiscal year~~
3 ~~2002–03 42 USC 247b and 42 USC 1396s, for the provision of vaccine to immunize~~
4 ~~children under s. 252.04 (1).~~

5 **SECTION 470d.** 20.435 (5) (dm) of the statutes is amended to read:

6 20.435 (5) (dm) ~~Rural health dental~~ Dental clinics. The amounts in the
7 schedule for the rural health dental clinics under s. 146.65 ~~and for one-time start-up~~
8 ~~costs under 2003 Wisconsin Act (this act), section 9124 (1f).~~

9 **SECTION 470e.** 20.435 (5) (dm) of the statutes, as affected by 2003 Wisconsin
10 Act (this act), is amended to read:

11 20.435 (5) (dm) ~~Dental~~ Rural health dental clinics. The amounts in the
12 schedule for the rural health dental clinics under s. 146.65 ~~and for one-time start-up~~
13 ~~costs under 2003 Wisconsin Act (this act), section 9124 (1f).~~

14 **SECTION 470h.** 20.435 (5) (fm) of the statutes is created to read:

15 20.435 (5) (fm) *Tobacco use control grants*. As a continuing appropriation, the
16 amounts in the schedule for grants under s. 255.15 (3) (b).

17 **SECTION 471.** 20.435 (6) (gb) of the statutes is amended to read:

18 20.435 (6) (gb) *Alcohol and drug abuse initiatives*. All moneys received ~~from~~
19 ~~the state treasurer~~ under s. 961.41 (5) (c), to be expended on programs providing
20 prevention, intervention, and treatment for alcohol and other drug abuse problems.

21 **SECTION 471c.** 20.435 (6) (gc) of the statutes is created to read:

22 20.435 (6) (gc) *Disabled children long-term support waiver; state operations*.
23 From all moneys received under ss. 46.03 (18) and 46.10 for services for children
24 reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or the waiver
25 requested under 2001 Wisconsin Act 16, section 9123 (16rs) or 2003 Wisconsin Act

1 (this act), section 9124 (8c), the amounts in the schedule for collection of moneys
2 received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a
3 waiver under s. 46.27 (11), 46.275, or 46.278 or the waiver requested under 2001
4 Wisconsin Act 16, section 9123 (16rs) or 2003 Wisconsin Act (this act), section 9124
5 (8c).

6 **SECTION 472.** 20.435 (6) (hx) of the statutes is amended to read:

7 20.435 (6) (hx) *Services related to drivers, receipts.* The amounts in the
8 schedule for services related to drivers. All moneys received by the ~~state treasurer~~
9 secretary of administration from the driver improvement surcharge on court fines
10 and forfeitures authorized under s. 346.655 and all moneys transferred from the
11 appropriation account under s. 20.395 (5) (di) shall be credited to this appropriation.
12 The secretary of administration shall annually transfer to the appropriation account
13 under s. 20.395 (5) (ek) 3.76% of all moneys credited to this appropriation from the
14 driver improvement surcharge. Any unencumbered moneys in this appropriation
15 account may be transferred to sub. (7) (hy) and ss. 20.255 (1) (hm), 20.285 (1) (ia),
16 20.395 (5) (ci) and (di), and 20.455 (5) (h) by the secretary of administration, after
17 consultation with the secretaries of health and family services and transportation,
18 the superintendent of public instruction, the attorney general, and the president of
19 the University of Wisconsin System.

20 **SECTION 473.** 20.435 (6) (jm) of the statutes is amended to read:

21 20.435 (6) (jm) *Licensing and support services.* The amounts in the schedule
22 for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b) and (5) (a),
23 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b) and (5), 50.13,
24 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57 and 50.981 and subch. IV
25 of ch. 50 and to conduct health facilities plan and rule development activities, for

1 accrediting nursing homes, convalescent homes and homes for the aged, to conduct
2 capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36
3 (2), for the demonstration projects under 2003 Wisconsin Act (this act), section
4 9124 (2) (a), and for the costs of inspecting, licensing or certifying and approving
5 facilities, issuing permits and providing technical assistance that are not specified
6 under any other paragraph in this subsection. All moneys received under ss. 48.685
7 (8), 49.45 (47) (c), 50.02 (2), 50.025, 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495,
8 50.52 (2) (a), 50.57, 50.93 (1) (c) and 50.981, all moneys received from fees for the costs
9 of inspecting, licensing or certifying and approving facilities, issuing permits and
10 providing technical assistance that are not specified under any other paragraph in
11 this subsection, and all moneys received under s. 50.135 (2), less the amounts
12 credited to the appropriation account under sub. (4) (gm), shall be credited to this
13 appropriation account.

14 **SECTION 474.** 20.435 (6) (jm) of the statutes, as affected by 2003 Wisconsin Act
15 (this act), is amended to read:

16 20.435 (6) (jm) *Licensing and support services.* The amounts in the schedule
17 for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b) and (5) (a),
18 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b) and (5), 50.13,
19 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57 and 50.981 and subch. IV
20 of ch. 50 and to conduct health facilities plan and rule development activities, for
21 accrediting nursing homes, convalescent homes and homes for the aged, to conduct
22 capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36
23 (2), ~~for the demonstration projects under 2003 Wisconsin Act (this act), section~~
24 ~~9124 (2) (a)~~, and for the costs of inspecting, licensing or certifying and approving
25 facilities, issuing permits and providing technical assistance that are not specified

1 under any other paragraph in this subsection. All moneys received under ss. 48.685
2 (8), 49.45 (47) (c), 50.02 (2), 50.025, 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495,
3 50.52 (2) (a), 50.57, 50.93 (1) (c) and 50.981, all moneys received from fees for the costs
4 of inspecting, licensing or certifying and approving facilities, issuing permits and
5 providing technical assistance that are not specified under any other paragraph in
6 this subsection, and all moneys received under s. 50.135 (2), less the amounts
7 credited to the appropriation account under sub. (4) (gm), shall be credited to this
8 appropriation account.

9 **SECTION 475.** 20.435 (7) (d) of the statutes is amended to read:

10 20.435 (7) (d) *Telecommunication Interpreter services and telecommunication*
11 *aid for the hearing impaired.* The amounts in the schedule ~~for the purpose of~~
12 providing to provide interpreter services for hearing-impaired persons under s.
13 46.295 (1) and assistance under the telecommunication assistance program for the
14 hearing impaired under s. 46.297.

15 **SECTION 475f.** 20.435 (7) (gg) of the statutes is amended to read:

16 20.435 (7) (gg) *Collection remittances to local units of government.* All moneys
17 received under ss. 46.03 (18) and 46.10, less moneys credited to par. (h) and sub. (6)
18 (gc), for the purposes of remitting departmental collections under s. 46.03 (18) (g) or
19 46.10 (8m) (a) 3. and 4.

20 **SECTION 475h.** 20.435 (7) (h) of the statutes is created to read:

21 20.435 (7) (h) *Disabled children long-term support waiver.* All moneys received
22 under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver
23 under s. 46.27 (11), 46.275, or 46.278 or the waiver requested under 2001 Wisconsin
24 Act 16, section 9123 (16rs), or 2003 Wisconsin Act (this act), section 9124 (8c), less
25 the amounts appropriated under sub. (6) (gc), for distribution to counties according

1 to a formula developed by the department as a portion of the state share of payments
2 for services for children under the waiver under s. 46.278 or the waiver requested
3 under 2001 Wisconsin Act 16, section 9123 (16rs), or 2003 Wisconsin Act (this act),
4 section 9124 (8c).

5 **SECTION 476.** 20.435 (7) (kc) of the statutes is amended to read:

6 20.435 (7) (kc) *Independent living center grants.* The amounts in the schedule
7 for the purpose of making grants to independent living centers for the severely
8 disabled under s. 46.96. All moneys transferred from s. 20.445 (5) (~~na~~) (n) for the
9 purpose of providing grants to independent living centers for the severely disabled
10 under s. 46.96 shall be credited to this appropriation.

11 **SECTION 477.** 20.435 (7) (kd) of the statutes is repealed.

12 **SECTION 478.** 20.435 (7) (o) of the statutes is amended to read:

13 20.435 (7) (o) *Federal aid; community aids.* All federal moneys received in
14 amounts pursuant to allocation plans developed by the department for the provision
15 or purchase of services authorized under par. (b); all federal moneys received as child
16 welfare funds under 42 USC 620 to 626 as limited under s. 48.985; all federal
17 temporary assistance for needy families moneys received under 42 USC 601 to 619
18 that are authorized to be used to purchase or provide social services under 42 USC
19 1397 to 1397e; ~~and~~ all unanticipated federal social services block grant funds
20 received under 42 USC 1397 to 1397e, in accordance with s. 46.49 (2); and all federal
21 moneys received under 42 USC 1396 to 1396v in reimbursement of the cost of
22 preventing out-of-home placements of children, for distribution under s. 46.40.
23 Disbursements from this appropriation may be made directly to counties for social
24 and mental hygiene services under s. 46.03 (20) (b) or 46.031 or directly to counties
25 in accordance with federal requirements for the disbursement of federal funds.

1 **SECTION 478x.** 20.436 of the statutes is repealed.

2 **SECTION 485.** 20.445 (1) (cm) of the statutes is amended to read:

3 20.445 (1) (cm) *Wisconsin service corps member compensation and support*
4 *education vouchers.* As a continuing appropriation, the amounts in the schedule for
5 the payment of Wisconsin service corps member ~~compensation and for other costs of~~
6 ~~projects under the Wisconsin service corps program under s. 106.21 if those costs are~~
7 ~~not paid by project sponsors. Corps member compensation includes the cost of~~
8 ~~salaries, benefits and education vouchers~~ under s. 106.213.

9 **SECTION 486.** 20.445 (1) (cm) of the statutes, as affected by 2003 Wisconsin Act
10 (this act), is repealed.

11 **SECTION 488.** 20.445 (1) (jr) of the statutes is repealed.

12 **SECTION 489.** 20.445 (1) (ka) of the statutes is amended to read:

13 20.445 (1) (ka) *Interagency and intra-agency agreements.* All moneys received
14 through contracts or financial agreements from other state agencies for the provision
15 of services to those state agencies and all moneys received by the department from
16 the department for the provision of services to the department, except moneys
17 appropriated under par. (kc) ~~or (L)~~, for the purpose of providing the services.

18 **SECTION 490.** 20.445 (1) (km) of the statutes is repealed.

19 **SECTION 491.** 20.445 (1) (kr) of the statutes is repealed.

20 **SECTION 492.** 20.445 (1) (kt) of the statutes is repealed.

21 **SECTION 493.** 20.445 (1) (L) of the statutes is repealed.

22 **SECTION 494.** 20.445 (1) (m) of the statutes is amended to read:

23 20.445 (1) (m) *Federal funds* Workforce investment and assistance; federal
24 moneys. All federal moneys received as authorized under s. 16.54, except as
25 otherwise appropriated under this section, for the ~~purposes of the programs~~

1 administered by workforce investment and assistance activities of the department,
2 to be used for those purposes.

3 SECTION 495. 20.445 (1) (ma) of the statutes is repealed.

4 SECTION 496. 20.445 (1) (mb) of the statutes is repealed.

5 SECTION 497. 20.445 (1) (mc) of the statutes is repealed.

6 SECTION 498. 20.445 (1) (n) of the statutes is amended to read:

7 20.445 (1) (n) *Unemployment Employment assistance and unemployment*
8 *insurance administration; federal moneys.* All federal moneys received ~~for the~~
9 ~~employment service under s. 106.09 (4) to (6), as authorized by the governor under~~
10 ~~s. 16.54, for the administration of employment assistance and unemployment~~
11 ~~insurance or programs of the department,~~ for the performance of the department's
12 ~~other functions under subch. I of ch. 106 and ch. 108, and for its other efforts to~~
13 ~~regularize employment,~~ except moneys appropriated under par. (nc), and to pay the
14 compensation and expenses of appeal tribunals and of employment councils ~~and to~~
15 ~~pay allowances stimulating education during unemployment appointed under s.~~
16 108.14, to be used for such purposes, except as provided in s. 108.161 (3e), ~~and~~ to
17 transfer to the appropriation account under par. (nb) an amount determined by the
18 treasurer of the unemployment reserve fund not exceeding the lesser of the amount
19 specified in s. 108.161 (4) (d) or the amounts in the schedule under par. (nb), ~~and~~ to
20 transfer to the appropriation account under par. (nd) an amount determined by the
21 treasurer of the unemployment reserve fund not exceeding the lesser of the amount
22 specified in s. 108.161 (4) (d) or the amounts in the schedule under par. (nd).

23 SECTION 499. 20.445 (1) (nd) of the statutes is created to read:

24 20.445 (1) (nd) *Unemployment insurance administration; apprenticeship.*

25 From the moneys received from the federal government under section 903 of the

1 federal Social Security Act, as amended, the amounts in the schedule, as authorized
2 by the governor under s. 16.54, to be used for administration by the department of
3 apprenticeship programs under subch. I of ch. 106. All moneys transferred from par.
4 (n) for this purpose shall be credited to this appropriation account. Notwithstanding
5 s. 20.001 (3) (a), the treasurer of the unemployment reserve fund shall transfer any
6 unencumbered balance in this appropriation account that is not needed or available
7 to carry out the purpose of this appropriation to the appropriation account under par.
8 (n). No moneys may be expended from this appropriation unless the treasurer of the
9 unemployment reserve fund determines that such expenditure is currently needed
10 for the purpose specified in this paragraph.

11 **SECTION 500.** 20.445 (1) (o) of the statutes is created to read:

12 20.445 (1) (o) *Equal rights; federal moneys.* All federal moneys received for the
13 activities of the division of equal rights in the department, to be used for those
14 purposes.

15 **SECTION 501.** 20.445 (1) (ox) of the statutes is repealed.

16 **SECTION 502.** 20.445 (1) (p) of the statutes is created to read:

17 20.445 (1) (p) *Worker's compensation; federal moneys.* All federal moneys
18 received for the worker's compensation activities of the department, to be used for
19 those purposes.

20 **SECTION 503d.** 20.445 (1) (u) of the statutes, as affected by 2003 Wisconsin Act
21 (this act), is repealed.

22 **SECTION 503r.** 20.445 (3) (bm) of the statutes is created to read:

23 20.445 (3) (bm) *Child support order reconciliation assistance.* As a continuing
24 appropriation, the amounts in the schedule for distribution to county child support
25 agencies for arrearages reconciliation of percentage-expressed child support orders.

1 Amounts distributed to a county under this paragraph may be used only for the
2 purpose of completing the child support order reconciliation process by September
3 30, 2004, and may not be used to supplant current local child support enforcement
4 expenditures by the county.

5 **SECTION 503s.** 20.445 (3) (bm) of the statutes, as created by 2003 Wisconsin Act
6 (this act), is repealed.

7 **SECTION 504.** 20.445 (3) (dc) of the statutes is repealed.

8 **SECTION 505.** 20.445 (3) (dz) of the statutes is amended to read:

9 20.445 (3) (dz) ~~Wisconsin works and other public assistance administration and~~
10 ~~benefits~~ Temporary Assistance for Needy Families programs; maintenance of effort.

11 The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for
12 administration and benefit payments under Wisconsin works Works under ss.
13 49.141 to 49.161, the learnfare program under s. 49.26, and the work experience and
14 ~~job search~~ program for noncustodial parents under s. 49.36, ~~and the food stamp~~
15 ~~employment and training program under s. 49.13; for payments to counties local~~
16 ~~governments, organizations, tribal governing bodies, and Wisconsin works Works~~
17 ~~agencies; for hospital paternity incentive payments under s. 69.14 (1) (cm); for job~~
18 ~~training services under the workforce attachment and advancement program under~~
19 ~~s. 49.173; for emergency assistance for families with needy children under s. 49.138;~~
20 ~~and for funeral expenses under s. 49.30~~ job access loans under s. 49.147 (6).

21 Payments may be made from this appropriation ~~to counties~~ for fraud investigation
22 and error reduction under s. 49.197 (1m). Moneys appropriated under this
23 paragraph may be used to match federal funds received under par. (md).

24 Notwithstanding ss. 20.001 (3) (a) and 20.002 (1), the department may transfer funds
25 between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) and

1 20.002 (1), the department of health and family services shall credit or deposit into
2 this appropriation account funds for the purposes of this appropriation that the
3 department transfers from the appropriation account under s. 20.435 (7) (bc). All
4 funds allocated by the department but not encumbered by December 31 of each year
5 lapse to the general fund on the next January 1 unless transferred to the next
6 calendar year by the joint committee on finance.

7 **SECTION 507.** 20.445 (3) (e) of the statutes is repealed.

8 **SECTION 508.** 20.445 (3) (fs) of the statutes is repealed.

9 **SECTION 509.** 20.445 (3) (ja) of the statutes is amended to read:

10 20.445 (3) (ja) *Child support state operations — fees and reimbursements.* All
11 moneys received from fees charged under s. 49.22 (8), from fees ordered or otherwise
12 owed under s. 767.29 (1) (d), from fees collected under ~~s. ss. 49.854 (11) (b) and 767.29~~
13 (1) (dm) 1m., from reimbursements under s. 108.13 (4) (f), from fees charged and
14 incentive payments and collections retained under s. 49.22 (7m), and under s. 49.855
15 (4) from the department of revenue or the department of administration that were
16 withheld by the department of revenue or the internal revenue service for unpaid
17 fees ordered or otherwise owed under s. 767.29 (1) (d), for costs associated with
18 receiving and disbursing support and support-related payments, including any
19 contract costs, and for administering the program under s. 49.22 and all other
20 purposes specified in s. 49.22.

21 **SECTION 510.** 20.445 (3) (jL) of the statutes is amended to read:

22 20.445 (3) (jL) *Job access loan repayments.* All moneys received from
23 repayments of loans made under s. 49.147 (6), and from the department of revenue
24 under s. 71.93 for delinquent job access loan repayments certified under s. 49.85, for
25 the purpose of making loans under s. 49.147 (6).

1 **SECTION 512.** 20.445 (3) (kx) of the statutes is amended to read:

2 20.445 (3) (kx) *Interagency and intra-agency programs.* All moneys received
3 from other state agencies and all moneys received by the department from the
4 department for the administration of programs and projects relating to economic
5 support for which received, including administration of the food stamp employment
6 and training program under s. 49.13, and for local assistance and aids to individuals
7 and organizations relating to economic support.

8 **SECTION 513.** 20.445 (3) (ky) of the statutes is repealed.

9 **SECTION 514.** 20.445 (3) (kz) of the statutes is repealed.

10 **SECTION 515.** 20.445 (3) (L) of the statutes is amended to read:

11 20.445 (3) (L) *Welfare Public assistance overpayment recovery and fraud and*
12 *error reduction activities and food stamp sanctions.* All moneys received as the
13 state's share of the recovery of overpayments and incorrect payments under s. 49.191
14 (3) (c), 1997 stats., and s. 49.195, 1997 stats., ~~and all moneys transferred under 2001~~
15 ~~Wisconsin Act 16, section 9258 (2q),~~ for activities to reduce error and fraud under s.
16 49.197 relating to the ~~aid to families with dependent children~~ Aid to Families with
17 Dependent Children program and the Wisconsin works Works program.

18 **SECTION 516.** 20.445 (3) (m) of the statutes is repealed.

19 **SECTION 517.** 20.445 (3) (ma) of the statutes is amended to read:

20 20.445 (3) (ma) *Federal project aids activities.* All moneys received from the
21 federal government or any of its agencies for specific limited term projects, to be
22 expended as aids to individuals or organizations or as local assistance for the
23 purposes specified, and all moneys received from the federal government or any of
24 its agencies for the state administration of specific limited term projects, to be
25 expended for the purposes specified.

1 **SECTION 518.** 20.445 (3) (mb) of the statutes is repealed.

2 **SECTION 519.** 20.445 (3) (mc) of the statutes, as affected by 2001 Wisconsin Act
3 16, is amended to read:

4 20.445 (3) (mc) *Federal block grant operations.* The amounts in the schedule,
5 less the amounts withheld under s. 49.143 (3), for the purposes of operating and
6 administering the block grant programs for which the block grant moneys are
7 received and transferring moneys to the appropriation accounts under ss. s. 20.435
8 (3) (kx) and (6) (kx) and ~~20.525 (1) (kb) and (kf)~~. All block grant moneys received for
9 these purposes from the federal government or any of its agencies for the state
10 administration of federal block grants shall be credited to this appropriation
11 account.

12 **SECTION 520.** 20.445 (3) (md) of the statutes is amended to read:

13 20.445 (3) (md) *Federal block grant aids.* The amounts in the schedule, less
14 the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and
15 to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) and ~~(kp)~~,
16 20.433 (1) (k), ~~20.434 (1) (kp) and (ky)~~, 20.435 (3) (kc), (kd), and (km), and ~~(ky)~~, (5)
17 ~~(ky)~~ (4) (kz), (6) (kx), (7) (ky), and (8) (kx), ~~20.465 (4) (k)~~, and 20.835 (2) (kf). All block
18 grant moneys received for these purposes from the federal government or any of its
19 agencies, ~~all moneys transferred under 2001 Wisconsin Act 109, section 9223 (17),~~
20 ~~from the appropriation account under s. 20.435 (7) (o)~~, and all moneys recovered
21 under s. 49.143 (3) shall be credited to this appropriation account.

22 **SECTION 521.** 20.445 (3) (n) of the statutes is amended to read:

23 20.445 (3) (n) *Federal program Child support state operations; federal funds.*
24 All federal child support incentive payments retained under s. 49.24 (2) (c), and all
25 other moneys received from the federal government ~~or any of its agencies~~ for

1 activities related to child support, including federal funds for any purpose under s.
2 49.22 or 49.227 and for the federal share of any costs associated with receiving and
3 disbursing support and support-related payments, and for the state administration
4 of continuing programs those activities, to be expended for the such purposes
5 specified.

6 **SECTION 522.** 20.445 (3) (na) of the statutes is amended to read:

7 20.445 (3) (na) *Federal program aids Refugee assistance; federal funds.* All
8 moneys received from the federal government ~~or any of its agencies for continuing~~
9 ~~programs to be expended as aids to individuals or organizations for the purposes~~
10 specified for refugee assistance and the administration of refugee assistance
11 programs, to be expended for such purposes.

12 **SECTION 523.** 20.445 (3) (nL) of the statutes is amended to read:

13 20.445 (3) (nL) *Federal program Child support local assistance; federal funds.*
14 All moneys received from the federal government or any of its agencies for continuing
15 programs, except for federal child support incentive payments retained by the
16 department under s. 49.24 (2) (c), to be expended as local assistance for the purposes
17 specified, except that the following amounts shall lapse from this appropriation to
18 the general fund: in each calendar year, 55% of the federal moneys made available
19 to support prosecution of welfare fraud in this state, as determined by the secretary
20 of administration.

21 **SECTION 524.** 20.445 (3) (pm) of the statutes is repealed.

22 **SECTION 525.** 20.445 (3) (ps) of the statutes is repealed.

23 **SECTION 525m.** 20.445 (3) (s) of the statutes is created to read:

1 20.445 (3) (s) *Economic support — public benefits.* From the utility public
2 benefits fund, the amounts in the schedule for the Wisconsin Works program under
3 subch. III of ch. 49.

4 **SECTION 526.** 20.445 (4) of the statutes is repealed.

5 **SECTION 527.** 20.445 (5) (a) of the statutes is amended to read:

6 20.445 (5) (a) *General program operations; purchased services for clients.* The
7 amounts in the schedule for general program operations, including field services to
8 clients and administrative services, for the purchase of goods and services
9 authorized under ch. 47, and for vocational rehabilitation and other independent
10 living services to persons with disabilities. Notwithstanding ss. 20.001 (3) (a) and
11 20.002 (1), the department may transfer funds between fiscal years under this
12 paragraph. All funds appropriated for a particular fiscal year that are transferred
13 to the next fiscal year and are not spent or encumbered by September 30 of that next
14 fiscal year shall lapse to the general fund on the succeeding October 1.

15 **SECTION 528.** 20.445 (5) (bm) of the statutes is repealed.

16 **SECTION 529.** 20.445 (5) (hd) of the statutes is repealed.

17 **SECTION 530.** 20.445 (5) (he) of the statutes is amended to read:

18 20.445 (5) (he) *Supervised business enterprise.* All moneys ~~not appropriated~~
19 ~~under par. (hd)~~ received from the charges on net proceeds from the operation of
20 vending machines under s. 47.03 (7) to support the supervised business enterprise
21 program under s. 47.03 (4).

22 **SECTION 531.** 20.445 (5) (n) of the statutes is amended to read:

23 20.445 (5) (n) *Federal program aids and operations.* All moneys received from
24 the federal government, as authorized by the governor under s. 16.54, for the state
25 administration of continuing programs and all federal moneys received for the

1 purchase of goods and services under ch. 47 and for the purchase of vocational
2 rehabilitation programs for individuals and organizations, to be expended for the
3 purposes specified. The department shall, in each fiscal year, transfer to s. 20.435
4 (7) (kc) up to \$300,000.

5 SECTION 532. 20.445 (5) (na) of the statutes is repealed.

6 SECTION 533. 20.445 (6) (title) of the statutes is repealed.

7 SECTION 534. 20.445 (6) (j) of the statutes is repealed.

8 SECTION 535. 20.445 (6) (ja) of the statutes is repealed.

9 SECTION 536. 20.445 (6) (jb) of the statutes is repealed.

10 SECTION 537. 20.445 (6) (k) of the statutes is repealed.

11 SECTION 538. 20.445 (6) (kb) of the statutes is repealed.

12 SECTION 539. 20.445 (6) (m) of the statutes is repealed.

13 SECTION 540. 20.445 (6) (n) of the statutes is repealed.

14 SECTION 541d. 20.445 (6) (u) of the statutes is renumbered 20.445 (1) (u) and
15 amended to read:

16 20.445 (1) (u) ~~General enrollee operations~~ Wisconsin conservation corps
17 education vouchers; conservation fund. Biennially, from the conservation fund, the
18 amounts in the schedule for the payment of Wisconsin conservation corps enrollee
19 compensation and for the payment of other Wisconsin conservation corps costs for
20 activities authorized under s. 106.215 (7) (a) or (c) if those costs are not paid by project
21 sponsors. ~~Corps enrollee compensation includes the cost of salaries, benefits,~~
22 ~~incentive payments and vouchers~~ education vouchers under s. 106.217.

23 SECTION 542. 20.445 (6) (x) of the statutes is repealed.

24 SECTION 543d. 20.445 (6) (y) of the statutes is repealed.

25 SECTION 544. 20.445 (7) (title) of the statutes is repealed.

1 **SECTION 545.** 20.445 (7) (a) of the statutes is repealed.

2 **SECTION 546.** 20.445 (7) (b) of the statutes is renumbered 20.445 (1) (e).

3 **SECTION 547d.** 20.445 (7) (ef) of the statutes is renumbered 20.292 (1) (ef) and
4 amended to read:

5 20.292 (1) (ef) *School-to-work programs for children at risk.* The amounts in
6 the schedule for grants to nonprofit organizations under s. ~~106.13~~ 38.40 (4m).

7 **SECTION 548.** 20.445 (7) (em) of the statutes is renumbered 20.445 (1) (em).

8 **SECTION 549d.** 20.445 (7) (ga) of the statutes is renumbered 20.292 (1) (ga) and
9 amended to read:

10 20.292 (1) (ga) *Auxiliary services.* All moneys received from fees collected
11 under s. ~~106.12 (4)~~ 38.40 (4r), for the delivery of services under s. ~~106.12 (4)~~ 38.40 (4r).

12 **SECTION 550d.** 20.445 (7) (kb) of the statutes is repealed.

13 **SECTION 551e.** 20.445 (7) (kd) of the statutes is renumbered 20.292 (1) (kd) and
14 amended to read:

15 20.292 (1) (kd) *Transfer of Indian gaming receipts; work-based learning*
16 *programs.* The amounts in the schedule for work-based learning programs. All
17 moneys transferred from the appropriation account under s. ~~20.505 (8) (hm)~~ ~~18j.~~
18 20.143 (1) (kj) shall be credited to this appropriation account. Notwithstanding s.
19 20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the
20 appropriation account under s. ~~20.505 (8) (hm)~~ 20.143 (1) (kj).

21 **SECTION 552d.** 20.445 (7) (kx) of the statutes is renumbered 20.292 (1) (kx) and
22 amended to read:

23 20.292 (1) (kx) *Interagency and intra-agency programs.* All moneys received
24 from other state agencies and all moneys received by the department board from the
25 department board for the administration of programs or projects for which received.

1 **SECTION 553.** 20.445 (7) (m) of the statutes is repealed.

2 **SECTION 556r.** 20.455 (2) (gm) of the statutes is amended to read:

3 20.455 (2) (gm) *Criminal history searches; fingerprint identification.* ~~All~~
4 ~~moneys received as fee payments under s. 165.82 (1)~~ The amounts in the schedule
5 for the provision of services under s. 165.82 (1) and the provision of an automated
6 fingerprint identification system. All moneys received as fee payments under s.
7 165.82 (1) shall be credited to this appropriation.

8 **SECTION 556t.** 20.455 (2) (i) of the statutes is amended to read:

9 20.455 (2) (i) *Penalty assessment surcharge, receipts.* The amounts in the
10 schedule for the purposes of s. 165.85 (5) (b) and for crime laboratory equipment. All
11 moneys received from the penalty assessment surcharge on court fines and
12 forfeitures as allocated to this appropriation account under s. 757.05 (2) (a), and all
13 moneys transferred under 2003 Wisconsin Act ... (this act), sections 9201 (1p), 9210
14 (1p), 9215 (1) (gp), 9232 (1p), 9240 (1p), and 9241 (1p), shall be credited to this
15 appropriation account. Moneys may be transferred from this paragraph to pars. (j),
16 (ja), and (jb) by the secretary of administration for expenditures based upon
17 determinations by the department of justice.

18 **SECTION 561.** 20.465 (1) (i) of the statutes is created to read:

19 20.465 (1) (i) *Distance learning centers.* All moneys received from renting the
20 distance learning centers, for the operation and maintenance of the centers under
21 s. 21.19 (13).

22 **SECTION 562.** 20.465 (3) (c) of the statutes is repealed.

23 **SECTION 562m.** 20.465 (3) (mg) of the statutes is created to read:

1 20.465 (3) (mg) *Federal aid, homeland security.* All moneys received from the
2 federal government, as authorized by the governor under s. 16.54, for homeland
3 security programs.

4 **SECTION 563d.** 20.475 (1) (i) of the statutes is amended to read:

5 20.475 (1) (i) *Other employees.* The amounts in the schedule to reimburse
6 Milwaukee County for the costs of clerks necessary for the prosecution of violent
7 crime cases under s. 978.13 (1) (c) and, clerks providing clerical services under s.
8 978.13 (1) (b) to prosecutors handling cases involving felony violations under ch. 961,
9 and clerks providing clerical services under s. 978.13 (1) (d) to prosecutors handling
10 cases involving the unlawful possession or use of firearms. All moneys received
11 under s. 814.635 (1m) shall be credited to this appropriation account.

12 **SECTION 564.** 20.485 (1) (gk) of the statutes is amended to read:

13 20.485 (1) (gk) *Institutional operations.* The amounts in the schedule for the
14 care of the Wisconsin Veterans Home at King, the Southern Wisconsin Veterans
15 Retirement Center, and veterans facilities, and for the payment of stipends under s.
16 45.365 (7). All moneys received under par. (m) and s. 45.37 (9) (d) and (9d) shall be
17 credited to this appropriation.

18 **SECTION 564d.** 20.485 (2) (kg) of the statutes is repealed.

19 **SECTION 564f.** 20.485 (2) (km) of the statutes is repealed.

20 **SECTION 564g.** 20.485 (2) (tf) of the statutes is amended to read:

21 20.485 (2) (tf) *Veterans' tuition ~~and fee reimbursement program.~~* The
22 Biennially, the amounts in the schedule for the veterans' tuition ~~and fee~~
23 reimbursement program under s. 45.25. Notwithstanding s. 20.001 (3) (a), the
24 department may encumber moneys under this appropriation for the ~~fiscal year~~
25 biennium up to 60 days after the end of that ~~fiscal year~~ biennium if an estimate is

1 first submitted to the department of administration showing the amounts that will
2 be encumbered during that 60–day period.

3 **SECTION 564m.** 20.485 (2) (th) of the statutes is amended to read:

4 20.485 (2) (th) *Correspondence courses and part–time classroom study.* The
5 Biennially, the amounts in the schedule for the veterans' correspondence courses and
6 part–time classroom study program under s. 45.396. Notwithstanding ss. 16.52 (5)
7 and 20.001 (3) (a), after June 30, 1998, the department may encumber moneys under
8 this appropriation for the ~~fiscal year~~ biennium up to 60 days after the end of that
9 ~~fiscal year~~ biennium if an estimate is first submitted to and approved by the
10 secretary of administration showing the amounts that will be encumbered during
11 that 60–day period.

12 **SECTION 564t.** 20.485 (2) (vy) of the statutes is created to read:

13 20.485 (2) (vy) *American Indian services coordinator.* The amounts in the
14 schedule for an American Indian services veterans benefits coordinator position.

15 **SECTION 564v.** 20.485 (2) (vz) of the statutes is created to read:

16 20.485 (2) (vz) *American Indian grants.* The amounts in the schedule for
17 grants to American Indian tribes and bands under s. 45.35 (14) (h).

18 **SECTION 565.** 20.485 (5) (gm) of the statutes is created to read:

19 20.485 (5) (gm) *Student protection.* All moneys received from the fees received
20 under s. 45.54 (10) (c) 4., for the purpose of indemnifying students, parents, or
21 sponsors under s. 45.54 (10) (a).

22 **SECTION 567.** 20.505 (1) (br) of the statutes is created to read:

23 20.505 (1) (br) *Appropriation obligations repayment.* The amounts in the
24 schedule to pay debt service costs due in the current fiscal year on appropriation
25 obligations issued under s. 16.527.

1 **SECTION 568.** 20.505 (1) (dm) of the statutes is repealed.

2 **SECTION 569.** 20.505 (1) (fe) of the statutes is repealed.

3 **SECTION 570.** 20.505 (1) (im) of the statutes is amended to read:

4 20.505 (1) (im) *Services to nonstate governmental units; entity contract.* The
5 amounts in the schedule to provide services and to repurchase inventory items that
6 are provided primarily to purchasers other than state agencies and, to transfer to the
7 appropriation account under par. (kc) the amounts received from school districts
8 under s. 16.85 (15), and to contract with an entity under s. 153.05 (2m) (a). All
9 moneys received from the sale of services, other than services provided under par.
10 (is), and inventory items which are provided primarily to purchasers other than state
11 agencies shall be credited to this appropriation account.

12 **SECTION 571.** 20.505 (1) (iq) of the statutes is created to read:

13 20.505 (1) (iq) *Appropriation obligation proceeds.* All moneys received as
14 proceeds from appropriation obligations that are issued under s. 16.527 to pay part
15 or all of the state's unfunded prior service liability under s. 40.05 (2) (b) and the state's
16 unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX of ch. 40, as
17 determined by the department of administration, and to provide for reserves and for
18 expenses of issuance and administration of the appropriation obligations, and any
19 related obligations incurred under agreements entered into under s. 16.527 (4) (e).
20 Estimated disbursements under this paragraph shall not be included in the schedule
21 under s. 20.005.

22 **SECTION 572.** 20.505 (1) (is) of the statutes is created to read:

23 20.505 (1) (is) *Information technology and communications services; nonstate*
24 *entities.* From the sources specified in ss. 16.972 (2) (b) and (c), 16.974 (2) and (3),
25 and 16.997 (2) (d), to provide computer, telecommunications, electronic

1 communications, and supercomputer services to state authorities, units of the
2 federal government, local governmental units, and entities in the private sector, the
3 amounts in the schedule.

4 **SECTION 573.** 20.505 (1) (kj) of the statutes is amended to read:

5 20.505 (1) (kj) *Financial services.* The amounts in the schedule to provide
6 accounting, auditing, payroll, and other financial services to state agencies, to
7 provide banking service cost analysis and cash management assistance for state
8 agencies and state funds under s. 25.19 (3), and to transfer the amounts appropriated
9 under s. 20.585 (1) (kb) to the appropriation account under s. 20.585 (1) (kb). All
10 moneys received from the provision of accounting, auditing, payroll, and other
11 financial services to state agencies and from assessments paid under s. 25.14 (3)
12 shall be credited to this appropriation.

13 **SECTION 574.** 20.505 (1) (kL) of the statutes is created to read:

14 20.505 (1) (kL) *Printing, mail, communication, and information technology*
15 *services; agencies.* From the sources specified in ss. 16.971, 16.972, 16.973, and
16 16.974 (3), to provide printing, mail processing, electronic communications, and
17 information technology development, management, and processing services to state
18 agencies, the amounts in the schedule.

19 **SECTION 576.** 20.505 (1) (n) of the statutes is created to read:

20 20.505 (1) (n) *Federal aid; local assistance.* All moneys received from the
21 federal government for local assistance related to s. 16.27, as authorized by the
22 governor under s. 16.54, for the purposes of providing local assistance.

23 **SECTION 577.** 20.505 (1) (sd) of the statutes is created to read:

24 20.505 (1) (sd) *Revenue obligation proceeds to pay the state's unfunded liability*
25 *under the Wisconsin Retirement System.* As a continuing appropriation, all proceeds

1 from revenue obligations that are issued under subch. II of ch. 18, as authorized
2 under s. 16.526, and deposited in a fund in the state treasury, or in an account
3 maintained by a trustee, created under s. 18.57 (1), as authorized under s. 16.526 (2),
4 to pay part or all of the state's unfunded prior service liability under s. 40.05 (2) (b)
5 and the state's unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX
6 of ch. 40, as determined by the department of administration, and to provide for
7 reserves and to make ancillary payments, as determined by the building
8 commission, and the remainder to be transferred to a retirement liability redemption
9 fund created under s. 18.562 (3). Estimated disbursements under this paragraph
10 shall not be included in the schedule under s. 20.005.

11 **SECTION 578.** 20.505 (1) (sh) of the statutes is created to read:

12 20.505 (1) (sh) *Excise tax fund — revenue obligation repayment.* From the
13 excise tax fund, a sum sufficient to pay a retirement liability redemption fund
14 created under s. 18.562 (3) the amount needed to pay the principal of and premium,
15 if any, and interest on revenue obligations issued under subch. II of ch. 18, as
16 authorized under s. 16.526, and to make ancillary payments authorized by the
17 authorizing resolution for the revenue obligations. Estimated disbursements under
18 this paragraph shall not be included in the schedule under s. 20.005.

19 **SECTION 579.** 20.505 (1) (sm) of the statutes is created to read:

20 20.505 (1) (sm) *Excise tax fund — provision of reserves and payment of ancillary*
21 *costs relating to revenue obligations.* From the excise tax fund, a sum sufficient to
22 provide for reserves and for ancillary payments relating to revenue obligations
23 issued under subch. II of ch. 18, as authorized under s. 16.526 and the resolution
24 authorizing the revenue obligations.

25 **SECTION 580.** 20.505 (1) (sp) of the statutes is created to read:

1 20.505 (1) (sp) *Revenue obligation debt service.* From a retirement liability
2 redemption fund created under s. 18.562 (3), all moneys received by the fund for the
3 payment of principal of and premium, if any, and interest on revenue obligations
4 issued under subch. II of ch. 18, as authorized under s. 16.526, and for ancillary
5 payments authorized by the authorizing resolution for the revenue obligations. All
6 moneys received by the fund are irrevocably appropriated in accordance with subch.
7 II of ch. 18 and further established in resolutions authorizing the issuance of the
8 revenue obligations under s. 16.526 and setting forth the distribution of funds to be
9 received thereafter. Estimated disbursements under this paragraph shall not be
10 included in the schedule under s. 20.005.

11 **SECTION 583m.** 20.505 (2) (k) of the statutes is amended to read:

12 20.505 (2) (k) *Risk management costs.* All moneys received from agencies
13 under s. 16.865 (8) and all moneys transferred from the appropriation under par. (ki)
14 for the costs of paying claims for losses of and damage to state property, settlements
15 of state liability under ss. 165.25 (6), 775.04, 895.46 (1) and 895.47, and state
16 employer costs for worker's compensation claims of state employees under ch. 102,
17 and for related administrative costs under par. (ki), and for the purpose of effecting
18 any lapse required under s. 16.865 (9).

19 **SECTION 587.** 20.505 (4) (h) of the statutes is amended to read:

20 20.505 (4) (h) *Program services.* The amounts in the schedule to carry out the
21 responsibilities of divisions, commissions, and boards attached to the department of
22 administration, other than the board on aging and long-term care, ~~the adolescent~~
23 ~~pregnancy prevention and pregnancy services board,~~ and the public records board,
24 and to carry out the responsibilities of special and executive committees. All moneys
25 received from fees which are authorized by law or administrative rule to be collected

1 by any division, board or commission attached to the department, other than the
2 board on aging and long-term care, ~~the adolescent pregnancy prevention and~~
3 ~~pregnancy services board~~, and the public records board, and all moneys received from
4 fees that are authorized by law or executive order to be collected by any special or
5 executive committee shall be credited to this appropriation account and used to carry
6 out the purposes for which collected.

7 **SECTION 587k.** 20.505 (4) (hc) of the statutes is created to read:

8 20.505 (4) (hc) *Administration of governor's Wisconsin Educational Technology*
9 *Conference.* The amounts in the schedule for the annual conference on educational
10 technology under s. 16.993 (10). All moneys received from fees collected under s.
11 16.993 (10) shall be credited to this appropriation account.

12 **SECTION 587p.** 20.505 (4) (k) of the statutes is renumbered 20.370 (2) (ei) and
13 amended to read:

14 20.370 (2) (ei) *Waste facility siting board; general program operations.* The
15 amounts in the schedule for the general program operations of the waste facility
16 siting board. All moneys ~~transferred from the appropriation account under s. 20.370~~
17 ~~(2) (eg) received from the fee under s. 289.64~~ shall be credited to this appropriation
18 account.

19 **SECTION 588m.** 20.505 (4) (s) of the statutes, as affected by 2003 Wisconsin Act
20 (this act), is amended to read:

21 20.505 (4) (s) *Telecommunications access; school districts.* Biennially, from the
22 universal service fund, the amounts in the schedule to make payments to
23 telecommunications providers under contracts under s. ~~16.974 (1)~~ 16.971 (13) to the
24 extent that the amounts due are not paid from the appropriation under s. ~~20.530 (1)~~

1 (~~g~~) sub. (1) (is) and, prior to January 1, 2006, to make grants to school districts under
2 s. 16.997 (6).

3 **SECTION 588n.** 20.505 (4) (t) of the statutes, as affected by 2003 Wisconsin Act
4 (this act), is amended to read:

5 20.505 (4) (t) *Telecommunications access; private and technical colleges and*
6 *libraries.* Biennially, from the universal service fund, the amounts in the schedule
7 to make payments to telecommunications providers under contracts under s. ~~16.974~~
8 ~~(2)~~ 16.971 (14) to the extent that the amounts due are not paid from the appropriation
9 under s. ~~20.530 (1)~~ (~~g~~) sub. (1) (is).

10 **SECTION 588p.** 20.505 (4) (tm) of the statutes, as affected by 2003 Wisconsin
11 Act (this act), is amended to read:

12 20.505 (4) (tm) *Telecommunications access; private schools.* Biennially, from
13 the universal service fund, the amounts in the schedule to make payments to
14 telecommunications providers under contracts under s. ~~16.974 (3)~~ 16.971 (15) to the
15 extent that the amounts due are not paid from the appropriation under s. ~~20.530 (1)~~
16 (~~g~~) sub. (1) (is) and, prior to January 1, 2006, to make grants to private schools under
17 s. 16.997 (6).

18 **SECTION 588q.** 20.505 (4) (tu) of the statutes, as affected by 2003 Wisconsin Act
19 (this act), is amended to read:

20 20.505 (4) (tu) *Telecommunications access; state schools.* Biennially, from the
21 universal service fund, the amounts in the schedule to make payments to
22 telecommunications providers under contracts under s. ~~16.974 (4)~~ 16.971 (16) to the
23 extent that the amounts due are not paid from the appropriation under s. ~~20.530 (1)~~
24 (~~g~~) sub. (1) (kL).

1 **SECTION 588r.** 20.505 (4) (tw) of the statutes, as affected by 2003 Wisconsin Act
2 (this act), is amended to read:

3 20.505 (4) (tw) *Telecommunications access; secured correctional facilities.*
4 Biennially, from the universal service fund, the amounts in the schedule to make
5 payments to telecommunications providers under contracts under s. ~~16.974 (1)~~
6 16.971 (13) to the extent that the amounts due are not paid from the appropriation
7 under ~~s. 20.530 sub. (1) (ke)~~.

8 **SECTION 588t.** 20.505 (6) (j) (intro.) of the statutes is amended to read:

9 20.505 (6) (j) *Penalty assessment surcharge receipts.* (intro.) All moneys
10 received from the penalty assessment surcharge under s. 757.05 (2) (b) on court fines
11 and forfeitures and all moneys transferred under ~~2001 Wisconsin Act 16, sections~~
12 9201 (6e) (a), (b), and (e), 9211 (2e), and 9240 (1e) 2003 Wisconsin Act ... (this act),
13 sections 9201 (1p), 9210 (1p), 9215 (1) (gp), 9232 (1p), 9240 (1p), and 9241 (1p), for
14 the purpose of transferring the following amounts to the following appropriation
15 accounts:

16 **SECTION 589.** 20.505 (6) (j) 12. of the statutes is amended to read:

17 20.505 (6) (j) 12. The amount transferred to ~~s. 20.530 sub. (1) (kq)~~ shall be the
18 amount in the schedule under ~~s. 20.530 sub. (1) (kq)~~.

19 **SECTION 593.** 20.505 (7) (title) of the statutes is renumbered 20.143 (2) (title).

20 **SECTION 594.** 20.505 (7) (a) of the statutes is renumbered 20.143 (2) (a) and
21 amended to read:

22 20.143 (2) (a) *General program operations.* The amounts in the schedule for
23 general program operations under subch. II of ch. ~~16~~ X of ch. 560.

24 **SECTION 595.** 20.505 (7) (b) of the statutes is renumbered 20.143 (2) (b) and
25 amended to read:

1 20.143 (2) (b) *Housing grants and loans; general purpose revenue.* Biennially,
2 the amounts in the schedule for grants and loans under s. ~~16.33~~ 560.9803 and for
3 grants under s. ~~16.336~~ 560.9805.

4 **SECTION 596.** 20.505 (7) (c) of the statutes is renumbered 20.143 (2) (c) and
5 amended to read:

6 20.143 (2) (c) *Payments to designated agents.* The amounts in the schedule for
7 payments for services provided by agents designated under s. ~~16.334~~ 560.9804 (2),
8 in accordance with agreements entered into under s. ~~16.334~~ 560.9804 (1).

9 **SECTION 597.** 20.505 (7) (fm) of the statutes is renumbered 20.143 (2) (fm) and
10 amended to read:

11 20.143 (2) (fm) *Shelter for homeless and transitional housing grants.* The
12 amounts in the schedule for transitional housing grants under s. ~~16.339~~ 560.9806
13 and for grants to agencies and shelter facilities for homeless individuals and families
14 as provided under s. ~~16.352~~ 560.9808. Notwithstanding ss. 20.001 (3) (a) and 20.002
15 (1), the department may transfer funds between fiscal years under this paragraph.
16 All funds allocated but not encumbered by December 31 of each year lapse to the
17 general fund on the next January 1 unless transferred to the next calendar year by
18 the joint committee on finance.

19 **SECTION 598.** 20.505 (7) (h) of the statutes is renumbered 20.143 (2) (h) and
20 amended to read:

21 20.143 (2) (h) *Funding for the homeless.* All moneys received from interest on
22 real estate trust accounts under s. 452.13 for grants under s. ~~16.351~~ 560.9807, and
23 all moneys received under s. 704.05 (5) (a) 2., for grants to agencies and shelter
24 facilities for homeless individuals and families under s. ~~16.352~~ 560.9808 (2) (a) and
25 (b).

1 **SECTION 599.** 20.505 (7) (k) of the statutes is renumbered 20.143 (2) (k) and
2 amended to read:

3 20.143 (2) (k) *Sale of materials or services.* All moneys received from the sale
4 of materials or services related to housing assistance under subch. II of ~~ch. 16 X~~ of
5 ch. 560 to the department or other state agencies, for the purpose of providing those
6 materials and services.

7 **SECTION 600.** 20.505 (7) (kg) of the statutes is renumbered 20.143 (2) (kg) and
8 amended to read:

9 20.143 (2) (kg) *Housing program services.* All moneys received from other state
10 agencies for housing program services, for ~~that~~ the purpose of providing housing
11 program services.

12 **SECTION 601.** 20.505 (7) (km) of the statutes is renumbered 20.505 (1) (kn) and
13 amended to read:

14 20.505 (1) (kn) *Weatherization assistance.* All moneys transferred from the
15 appropriation under par. (e) (~~mb~~) and all moneys received from other state agencies
16 or the department, for the weatherization program under s. ~~16.39~~ 16.26, for that
17 purpose.

18 **SECTION 602.** 20.505 (7) (m) of the statutes is renumbered 20.143 (2) (m) and
19 amended to read:

20 20.143 (2) (m) *Federal aid; state operations.* All moneys received from the
21 federal government for state operations related to housing assistance under subch.
22 ~~II of ch. 16 X~~ of ch. 560, as authorized by the governor under s. 16.54, for the purposes
23 of state operations.

24 **SECTION 603.** 20.505 (7) (n) of the statutes is renumbered 20.143 (2) (n) and
25 amended to read:

1 20.143 (2) (n) *Federal aid; local assistance.* All moneys received from the
2 federal government for local assistance related to housing assistance under subch.
3 ~~II of ch. 16~~ X of ch. 560, as authorized by the governor under s. 16.54, for the purposes
4 of providing local assistance.

5 **SECTION 604.** 20.505 (7) (o) of the statutes is renumbered 20.143 (2) (o) and
6 amended to read:

7 20.143 (2) (o) *Federal aid; individuals and organizations.* All moneys received
8 from the federal government for aids to individuals and organizations related to
9 housing assistance under subch. ~~II of ch. 16~~ X of ch. 560, as authorized by the
10 governor under s. 16.54, for the purpose of providing aids to individuals and
11 organizations.

12 **SECTION 604m.** 20.505 (8) (ck) 8m. of the statutes is created to read:

13 20.505 (8) (ck) 8m. The amount transferred to s. 20.370 (5) (ck) shall be the
14 amount in the schedule under s. 20.370 (5) (ck).

15 **SECTION 605.** 20.505 (8) (hm) (intro.) of the statutes is amended to read:

16 20.505 (8) (hm) (intro.) *Indian gaming receipts.* All moneys ~~received as Indian~~
17 ~~gaming receipts, as defined in s. 569.01 (1m)~~ required to be credited to this
18 appropriation under s. 569.06, all moneys transferred under 2001 Wisconsin Act 16,
19 sections 9201 (5mk), 9205 (1mk), 9210 (3mk), 9223 (5mk), 9224 (1mk), 9225 (1mk),
20 9231 (1mk), 9237 (4mk), 9240 (1mk), 9251 (1mk), 9256 (1mk), 9257 (2mk), and 9258
21 (2mk), and all moneys that revert to this appropriation account from the
22 appropriation accounts specified in subds. 1c. to 19., less the amounts appropriated
23 under par. (h) and s. 20.455 (2) (gc), for the purpose of annually transferring the
24 following amounts:

25 **SECTION 606.** 20.505 (8) (hm) 1f. of the statutes is amended to read:

1 20.505 (8) (hm) 1f. The amount transferred to the conservation fund shall be
2 ~~\$2,500,000~~ \$3,000,000.

3 **SECTION 606k.** 20.505 (8) (hm) 4b. of the statutes is repealed.

4 **SECTION 607u.** 20.505 (8) (hm) 6h. of the statutes is repealed.

5 **SECTION 608.** 20.505 (8) (hm) 6o. of the statutes is repealed.

6 **SECTION 609j.** 20.505 (8) (hm) 8j. of the statutes is repealed.

7 **SECTION 609m.** 20.505 (8) (hm) 8n. of the statutes is repealed.

8 **SECTION 610c.** 20.505 (8) (hm) 10s. of the statutes is repealed.

9 **SECTION 610g.** 20.505 (8) (hm) 10t. of the statutes is repealed.

10 **SECTION 610m.** 20.505 (8) (hm) 11. of the statutes is repealed.

11 **SECTION 610n.** 20.505 (8) (hm) 13g. of the statutes is repealed.

12 **SECTION 610q.** 20.505 (8) (hm) 13t. of the statutes is repealed.

13 **SECTION 614.** 20.505 (8) (hm) 18dr. of the statutes is repealed.

14 **SECTION 615c.** 20.505 (8) (hm) 18j. of the statutes is repealed.

15 **SECTION 615e.** 20.505 (8) (hm) 18s. of the statutes is repealed.

16 **SECTION 615f.** 20.505 (8) (hm) 18v. of the statutes is repealed.

17 **SECTION 615m.** 20.505 (8) (hm) 22. of the statutes is created to read:

18 20.505 (8) (hm) 22. The amount transferred to s. 20.505 (8) (k) shall be the
19 amount required to be appropriated under s. 20.505 (8) (k).

20 **SECTION 615r.** 20.505 (8) (k) of the statutes is created to read:

21 20.505 (8) (k) *Revenue sharing from tribal gaming receipts.* From the moneys
22 received under s. 569.06 (1), a sum sufficient for making the payments under s.
23 66.0306 (3) (b) and (c). All moneys transferred from the appropriation account under
24 s. 20.505 (8) (hm) 22. shall be credited to this appropriation account. The amount
25 appropriated under this paragraph may not exceed \$225,300 in a fiscal year.