

1 **SECTION 2710.** 814.634 (1) (c) of the statutes is amended to read:

2 814.634 (1) (c) Notwithstanding par. (a), the clerk of circuit court shall charge
3 and collect a \$39 \$51 court support services fee from any person, including any
4 governmental unit as defined in s. 108.02 (17), paying a fee under s. 814.62 (3) (a) or
5 (b), or paying a fee under s. 814.61 (1) (a) or (3) or 814.62 (1) or (2) if the party paying
6 the fee seeks the recovery of money and the amount claimed is equal to or less than
7 the amount under s. 799.01 (1) (d).

8 **SECTION 2711.** 814.634 (2) of the statutes is amended to read:

9 814.634 (2) The clerk shall pay the moneys collected under sub. (1) to the
10 county treasurer under s. 59.40 (2) (m). The county treasurer shall pay those moneys
11 to the ~~state treasurer~~ secretary of administration under s. 59.25 (3) (p).

12 **SECTION 2712.** 814.635 (1m) of the statutes is amended to read:

13 814.635 (1m) Beginning on October 1, 1995, whenever the clerk of circuit court
14 for Milwaukee County charges and collects a fee under sub. (1), he or she shall also
15 charge and collect a \$2 \$3.50 special prosecution clerks fee. The special prosecution
16 clerks fee is in addition to the other fees listed in sub. (1).

17 **SECTION 2713.** 814.635 (2) of the statutes is amended to read:

18 814.635 (2) The clerk shall pay the moneys collected under subs. (1) and (1m)
19 to the county treasurer under s. 59.40 (2) (m). The county treasurer shall pay those
20 moneys to the ~~state treasurer~~ secretary of administration under s. 59.25 (3) (p).

21 **SECTION 2714.** 814.65 (1) of the statutes is amended to read:

22 814.65 (1) COURT COSTS. In a municipal court action, except an action for
23 violation of an ordinance in conformity with s. 347.48 (2m), the municipal judge shall
24 collect a fee of not less than \$15 nor more than \$23 on each separate matter, whether
25 it is on default of appearance, a plea of guilty or no contest, on issuance of a warrant

1 or summons, or the action is tried as a contested matter. Of each fee received by the
2 judge under this subsection, the municipal treasurer shall pay monthly \$5 to the
3 ~~state treasurer~~ secretary of administration for deposit in the general fund and shall
4 retain the balance for the use of the municipality.

5 **SECTION 2715.** 814.66 (3) of the statutes is amended to read:

6 814.66 (3) The register in probate shall, on the first Monday of each month, pay
7 into the office of the county treasurer all fees collected by him or her and in his or her
8 hands and still unclaimed as of that day. Each county treasurer shall make a report
9 under oath to the ~~state treasurer~~ secretary of administration on or before the 5th day
10 of January, April, July, and October of all fees received by him or her under sub. (1)
11 (a) to (f) up to the first day of each of those months and shall at the same time pay
12 66.67% of the fees to the ~~state treasurer~~ secretary of administration for deposit in the
13 general fund. Each county treasurer shall retain the balance of fees received by him
14 or her under this section for the use of the county.

15 **SECTION 2722.** 885.38 (2) of the statutes is amended to read:

16 885.38 (2) The supreme court shall establish the procedures and policies for the
17 recruitment, training, and certification of persons to act as qualified interpreters in
18 a court proceeding and for the fees imposed for the training and certification, and for
19 the coordination, discipline, retention, and training of those interpreters. Any fees
20 collected under this subsection shall be credited to the appropriation under s. 20.680
21 (2) (gc).

22 **SECTION 2725.** 895.48 (1m) (intro.) of the statutes, as affected by 2001
23 Wisconsin Act 74, is amended to read:

24 895.48 (1m) (intro.) Any physician or athletic trainer licensed under ch. 448,
25 chiropractor licensed under ch. 446, dentist licensed under ch. 447, emergency

1 medical technician licensed under s. 146.50, first responder certified under s. 146.50
2 (8), physician assistant licensed under ch. 448, registered nurse licensed under ch.
3 441, or a massage therapist or bodyworker issued a certificate under ch. 460 who
4 renders voluntary health care to a participant in an athletic event or contest
5 sponsored by a nonprofit corporation, as defined in s. ~~46.93 (1m) (e)~~ 66.0129 (6) (b),
6 a private school, as defined in s. 115.001 (3r), a public agency, as defined in s. ~~46.93~~
7 ~~(1m) (e)~~ 46.856 (1) (b), or a school, as defined in s. 609.655 (1) (c), is immune from civil
8 liability for his or her acts or omissions in rendering that care if all of the following
9 conditions exist:

10 **SECTION 2725k.** 895.55 (2) (intro.) of the statutes is amended to read:

11 895.55 (2) (intro.) Notwithstanding any provision of s. 93.57, 299.11, 299.13,
12 299.31, ~~299.41~~, 299.43, 299.45, 299.51, 299.53 or 299.55, subchs. II and IV of ch. 30,
13 ch. 29, 166, 281, 283, 289, 291 or 292 or subch. II of ch. 295, or any other provision
14 of this chapter, a person is immune from liability for damages resulting from the
15 person's acts or omissions and for the removal costs resulting from the person's acts
16 or omissions if all of the following conditions are met:

17 **SECTION 2726.** 895.65 (2) of the statutes is amended to read:

18 895.65 (2) An employee may bring an action in circuit court against his or her
19 employer or employer's agent, including this state, if the employer or employer's
20 agent retaliates, by engaging in a disciplinary action, against the employee because
21 the employee exercised his or her rights under the first amendment to the U.S.
22 constitution or article I, section 3, of the Wisconsin constitution by lawfully disclosing
23 information or because the employer or employer's agent believes the employee so
24 exercised his or her rights. The employee shall bring the action within 2 years after
25 the action allegedly occurred or after the employee learned of the action, whichever

1 occurs last. No employee may bring an action against the department of employment
2 relations office of state human resources management as an employer's agent.

3 **SECTION 2727.** 938.02 (15m) of the statutes is amended to read:

4 938.02 (15m) "Secured correctional facility" means a correctional institution
5 operated or contracted for by the department of corrections or operated by the
6 department of health and family services for holding in secure custody persons
7 adjudged delinquent. "Secured correctional facility" includes the Mendota juvenile
8 treatment center under s. 46.057, ~~the facility at which the juvenile boot camp~~
9 ~~program under s. 938.532 is operated~~ and a facility authorized under s. 938.533 (3)
10 (b), 938.538 (4) (b), or 938.539 (5).

11 **SECTION 2728.** 938.275 (2) (d) of the statutes is amended to read:

12 938.275 (2) (d) Reimbursement payments shall be made to the clerk of courts
13 of the county where the proceedings took place. Each payment shall be transmitted
14 to the county treasurer, who shall deposit 25% of the amount paid for state-provided
15 counsel in the county treasury and transmit the remainder to the ~~state treasurer~~
16 secretary of administration. Payments transmitted to the ~~state treasurer~~ secretary
17 of administration shall be deposited in the general fund and credited to the
18 appropriation account under s. 20.550 (1) (L). The county treasurer shall deposit
19 100% of the amount paid for county-provided counsel in the county treasury.

20 **SECTION 2729.** 938.34 (4n) (intro.) of the statutes is amended to read:

21 938.34 (4n) AFTERCARE SUPERVISION. (intro.) Subject to ~~s. 938.532 (3)~~ and to any
22 arrangement between the department and a county department regarding the
23 provision of aftercare supervision for juveniles who have been released from a
24 secured correctional facility, a secured child caring institution, or a secured group
25 home, designate one of the following to provide aftercare supervision for the juvenile

1 following the juvenile's release from the secured correctional facility, secured child
2 caring institution, or secured group home:

3 **SECTION 2730.** 938.34 (8d) (b) of the statutes is amended to read:

4 938.34 (8d) (b) The clerk of court shall collect and transmit the amount to the
5 county treasurer under s. 59.40 (2) (m). The county treasurer shall then make
6 payment to the ~~state treasurer~~ secretary of administration under s. 59.25 (3) (f) 2.

7 **SECTION 2731.** 938.34 (8d) (c) of the statutes is amended to read:

8 938.34 (8d) (c) If a juvenile placed in a secured correctional facility or a secured
9 child caring institution fails to pay the surcharge under par. (a), the department shall
10 assess and collect the amount owed from the juvenile's wages or other moneys. If a
11 juvenile placed in a secured group home fails to pay the surcharge under par. (a), the
12 county department shall assess and collect the amount owed from the juvenile's
13 wages or other moneys. Any amount collected shall be transmitted to the ~~state~~
14 ~~treasurer~~ secretary of administration.

15 **SECTION 2732.** 938.532 of the statutes is repealed.

16 **SECTION 2733.** 938.538 (6m) (b) of the statutes is amended to read:

17 938.538 (6m) (b) In the selection of classified service employees for a secured
18 correctional facility authorized under 1993 Wisconsin Act 377, section 9108 (1) (a),
19 the appointing authority shall make every effort to use the expanded certification
20 program under s. 230.25 (1n) or rules of the administrator of the division of merit
21 recruitment and selection in the ~~department of employment relations~~ office of state
22 human resources management to ensure that the percentage of employees who are
23 minority group members approximates the percentage of the juveniles placed at that
24 secured correctional facility who are minority group members. The administrator
25 of the division of merit recruitment and selection in the ~~department of employment~~

1 relations office of state human resources management shall provide guidelines for
2 the administration of this selection procedure.

3 **SECTION 2737d.** 943.13 (1e) (f) (intro.) of the statutes is amended to read:

4 943.13 (1e) (f) (intro.) “Undeveloped Open land” means land that meets all of
5 the following criteria:

6 **SECTION 2737e.** 943.13 (1m) (a) of the statutes is amended to read:

7 943.13 (1m) (a) Enters any enclosed, cultivated or undeveloped land of another,
8 other than undeveloped open land specified in par. (e) or (f), without the express or
9 implied consent of the owner or occupant.

10 **SECTION 2737f.** 943.13 (1m) (e) of the statutes is amended to read:

11 943.13 (1m) (e) Enters or remains on undeveloped open land that is an
12 inholding of another after having been notified by the owner or occupant not to enter
13 or remain on the land.

14 **SECTION 2739.** 949.02 of the statutes is amended to read:

15 **949.02 Administration.** The department shall administer this chapter. The
16 department shall appoint a program director to assist in administering this chapter.
17 The department shall promulgate rules for the implementation and operation of this
18 chapter. The rules shall include procedures to ensure that any limitation of an award
19 ~~under s. 949.06 (5) (e)~~ is calculated in a fair and equitable manner.

20 **SECTION 2740.** 949.06 (5) of the statutes is repealed.

21 **SECTION 2743.** 961.01 (20g) of the statutes is amended to read:

22 961.01 (20g) “Public housing project” means any housing project or
23 development administered by a housing authority, as defined in s. ~~16.30~~ 560.9801 (2).

24 **SECTION 2744.** 961.41 (5) (b) of the statutes is amended to read:

1 961.41 (5) (b) The clerk of the court shall collect and transmit the amount to
2 the county treasurer as provided in s. 59.40 (2) (m). The county treasurer shall then
3 make payment to the ~~state treasurer~~ secretary of administration as provided in s.
4 59.25 (3) (f) 2.

5 **SECTION 2745.** 961.41 (5) (c) of the statutes is amended to read:

6 961.41 (5) (c) All moneys collected from drug surcharges shall be deposited by
7 the ~~state treasurer~~ secretary of administration in and utilized in accordance with s.
8 20.435 (6) (gb).

9 **SECTION 2748.** 972.15 (2b) of the statutes is created to read:

10 972.15 (2b) If the defendant is subject to being sentenced under s. 973.01 and
11 he or she satisfies the criteria under s. 302.05 (3) (a) 1., the person preparing the
12 presentence investigation report shall include in the report a recommendation as to
13 whether the defendant should be eligible to participate in the earned release
14 program under s. 302.05 (3).

15 **SECTION 2749.** 973.01 (3g) of the statutes is created to read:

16 973.01 (3g) **EARNED RELEASE PROGRAM ELIGIBILITY.** When imposing a bifurcated
17 sentence under this section on a person convicted of a crime other than a crime
18 specified in ch. 940 or s. 948.02, 948.025, 948.03, 948.05, 948.055, 948.06, 948.07,
19 948.075, 948.08, or 948.095, the court shall, as part of the exercise of its sentencing
20 discretion, decide whether the person being sentenced is eligible or ineligible to
21 participate in the earned release program under s. 302.05 (3) during the term of
22 confinement in prison portion of the bifurcated sentence.

23 **SECTION 2750.** 973.01 (4) of the statutes is amended to read:

24 973.01 (4) **NO GOOD TIME; EXTENSION OR REDUCTION OF TERM OF IMPRISONMENT.** A
25 person sentenced to a bifurcated sentence under sub. (1) shall serve the term of

1 confinement in prison portion of the sentence without reduction for good behavior.
2 The term of confinement in prison portion is subject to extension under s. 302.113 (3)
3 and, if applicable, to reduction under s. 302.045 (3m), 302.05 (3) (c) 2. a., 302.113 (9g),
4 or 973.195 (1r).

5 **SECTION 2751.** 973.01 (8) (ag) of the statutes is created to read:

6 973.01 (8) (ag) If the court provides under sub. (3g) that the person is eligible
7 to participate in the earned release program under s. 302.05 (3), the court shall also
8 inform the person of the provisions of s. 302.05 (3) (c).

9 **SECTION 2752.** 973.015 of the statutes is amended to read:

10 **973.015 Misdemeanors, special disposition.** (1) When a person is under
11 the age of 21 at the time of the commission of an offense for which the person has been
12 found guilty in a court for violation of a law for which the maximum penalty is
13 imprisonment for one year or less in the county jail, the court may order at the time
14 of sentencing that the record be expunged upon successful completion of the sentence
15 if the court determines the person will benefit and society will not be harmed by this
16 disposition. This subsection does not apply to information maintained by the
17 department of transportation regarding a conviction that is required to be included
18 in a record kept under s. 343.23 (2) (a).

19 **SECTION 2759.** 973.045 (2) of the statutes is amended to read:

20 973.045 (2) After the clerk determines the amount due, the clerk of court shall
21 collect and transmit the amount to the county treasurer under s. 59.40 (2) (m). The
22 county treasurer shall then make payment to the ~~state treasurer~~ secretary of
23 administration under s. 59.25 (3) (f) 2.

24 **SECTION 2760.** 973.045 (3) (a) (intro.) of the statutes is amended to read:

1 973.045 (3) (a) (intro.) The clerk shall record the crime victim and witness
2 surcharge in 2 parts. Part A is the portion that the ~~state treasurer~~ secretary of
3 administration shall credit to the appropriation account under s. 20.455 (5) (g) and
4 part B is the portion that the ~~state treasurer~~ secretary of administration shall credit
5 to the appropriation account under s. 20.455 (5) (gc), as follows:

6 **SECTION 2761.** 973.045 (4) of the statutes is amended to read:

7 973.045 (4) If an inmate in a state prison or a person sentenced to a state prison
8 has not paid the crime victim and witness assistance surcharge under this section,
9 the department shall assess and collect the amount owed from the inmate's wages
10 or other moneys. Any amount collected shall be transmitted to the ~~state treasurer~~
11 secretary of administration.

12 **SECTION 2762.** 973.046 (2) of the statutes is amended to read:

13 973.046 (2) After the clerk of court determines the amount due, the clerk shall
14 collect and transmit the amount to the county treasurer under s. 59.40 (2) (m). The
15 county treasurer shall then make payment to the ~~state treasurer~~ secretary of
16 administration under s. 59.25 (3) (f) 2.

17 **SECTION 2763.** 973.046 (3) of the statutes is amended to read:

18 973.046 (3) All moneys collected from deoxyribonucleic acid analysis
19 surcharges shall be deposited by the ~~state treasurer~~ secretary of administration as
20 specified in s. 20.455 (2) (Lm) and utilized under s. 165.77.

21 **SECTION 2764.** 973.046 (4) of the statutes is amended to read:

22 973.046 (4) If an inmate in a state prison or a person sentenced to a state prison
23 has not paid the deoxyribonucleic acid analysis surcharge under this section, the
24 department shall assess and collect the amount owed from the inmate's wages or

1 other moneys. Any amount collected shall be transmitted to the ~~state treasurer~~
2 secretary of administration.

3 **SECTION 2765.** 973.055 (2) (a) of the statutes is amended to read:

4 973.055 (2) (a) If the assessment is imposed by a court of record, after the court
5 determines the amount due, the clerk of the court shall collect and transmit the
6 amount to the county treasurer as provided in s. 59.40 (2) (m). The county treasurer
7 shall then make payment to the ~~state treasurer~~ secretary of administration as
8 provided in s. 59.25 (3) (f) 2.

9 **SECTION 2766.** 973.055 (2) (b) of the statutes is amended to read:

10 973.055 (2) (b) If the assessment is imposed by a municipal court, after a
11 determination by the court of the amount due, the court shall collect and transmit
12 the amount to the treasurer of the county, city, town, or village, and that treasurer
13 shall make payment to the ~~state treasurer~~ secretary of administration as provided
14 in s. 66.0114 (1) (bm).

15 **SECTION 2767.** 973.055 (3) of the statutes is amended to read:

16 973.055 (3) All moneys collected from domestic abuse assessments shall be
17 deposited by the ~~state treasurer~~ secretary of administration in s. 20.435 (3) (hh) and
18 utilized in accordance with s. 46.95.

19 **SECTION 2768.** 973.09 (3) (bm) 1. of the statutes is amended to read:

20 973.09 (3) (bm) 1. At least 90 days before the expiration date of a probationer's
21 period of probation, the department may notify the sentencing court and the district
22 attorney that a probationer owes unpaid fees to the department under s. ~~304.073 or~~
23 304.074.

24 **SECTION 2769.** 973.09 (3) (bm) 3. of the statutes is amended to read:

1 973.09 (3) (bm) 3. At a probation review hearing under subd. 2., the department
2 has the burden of proving that the probationer owes unpaid fees under s. ~~304.073 or~~
3 304.074 and the amount of the unpaid fees. If the department proves by a
4 preponderance of the evidence that the probationer owes unpaid fees under s.
5 ~~304.073 or~~ 304.074, the court may, by order, extend the period of probation for a
6 stated period or modify the terms and conditions of probation.

7 **SECTION 2770.** 973.09 (3) (c) 1. of the statutes is amended to read:

8 973.09 (3) (c) 1. The probationer has not made a good faith effort to discharge
9 court-ordered payment obligations or to pay fees owed under s. ~~304.073 or~~ 304.074.

10 **SECTION 2771.** 973.11 (1) (intro.) of the statutes is amended to read:

11 973.11 (1) PLACEMENTS. (intro.) If a person is convicted of or pleads guilty or
12 no contest to one or more misdemeanors for which mandatory periods of
13 imprisonment are not required, if the chief judge of the judicial administrative
14 district has approved a volunteers in probation program established in the
15 applicable county, and if the court decides that volunteer supervision under the
16 program will likely benefit the person and the community and subject to the
17 limitations under sub. (3), the court may withhold sentence or judgment of conviction
18 and order that the person be placed with that volunteers in probation program. A
19 person's participation in the program may not be used to conceal, withhold, or mask
20 information regarding the judgment of conviction if the conviction is required to be
21 included in a record kept under s. 343.23 (2) (a). Except as provided in sub. (3), the
22 order shall provide any conditions that the court determines are reasonable and
23 appropriate and may include, but need not be limited to, one or more of the following:

24 **SECTION 2776.** 977.01 of the statutes is renumbered 977.01 (intro.) and
25 amended to read:

1 **977.01 Definitions.** (intro.) In this chapter, unless the context requires
2 otherwise, “board”:

3 (1) “Board” means the public defender board.

4 **SECTION 2777.** 977.01 (2) of the statutes, as affected by 2003 Wisconsin Act
5 (this act), is amended to read:

6 977.01 (2) “Public assistance” means relief provided by counties under s. 59.53
7 (21), Wisconsin works under ss. 49.141 to 49.161, medical assistance under subch.
8 IV of ch. 49, low-income energy assistance under s. ~~16.385~~ 16.27, weatherization
9 assistance under s. ~~16.39~~ 16.26, and the food stamp program under 7 USC 2011 to
10 2029.

11 **SECTION 2778.** 977.06 (1) (a) of the statutes is amended to read:

12 977.06 (1) (a) Verify the information necessary to determine indigency under
13 s. 977.07 (2). The information provided by a person seeking assigned counsel that
14 is subject to verification shall include any social security numbers provided on an
15 application under sub. (1m), income records, value of assets, eligibility for public
16 assistance, as defined in s. ~~106.215 (1) (fm)~~, and claims of expenses.

17 **SECTION 2798.** 978.12 (1) (c) of the statutes is amended to read:

18 978.12 (1) (c) *Assistant district attorneys.* Assistant district attorneys shall be
19 employed outside the classified service. For purposes of salary administration, the
20 ~~secretary of employment relations~~ director of the office of state human resources
21 management shall establish one or more classifications for assistant district
22 attorneys in accordance with the classification or classifications allocated to
23 assistant attorneys general. Except as provided in s. 111.93 (3), the salaries of
24 assistant district attorneys shall be established and adjusted in accordance with the
25 state compensation plan for assistant attorneys general whose positions are

1 allocated to the classification or classifications established by the secretary of
2 employment relations director of the office of state human resources management.

3 **SECTION 2800.** 978.12 (5) (c) 1. of the statutes is amended to read:

4 978.12 (5) (c) 1. The salaries authorized under this section for the district
5 attorney and the state employees of the office of district attorney shall be paid by the
6 ~~state treasurer~~ secretary of administration to the county treasurer pursuant to a
7 voucher submitted by the district attorney to the department of administration. The
8 county treasurer shall pay the amounts directly to the district attorney and state
9 employees of the office of district attorney and the amounts paid shall be subject to
10 the retirement system established under chapter 201, laws of 1937.

11 **SECTION 2802.** 978.13 (1) (b) of the statutes, as affected by 2001 Wisconsin Act
12 109, is amended to read:

13 978.13 (1) (b) In counties having a population of 500,000 or more, the salary
14 and fringe benefit costs of 2 clerk positions providing clerical services to the
15 prosecutors in the district attorney's office handling cases involving felony violations
16 under ch. 961. ~~The state treasurer~~ secretary of administration shall pay the amount
17 authorized under this subsection to the county treasurer pursuant to a voucher
18 submitted by the district attorney to the department of administration from the
19 appropriation under s. 20.475 (1) (i).

20 **SECTION 2803.** 978.13 (1) (c) of the statutes, as affected by 2001 Wisconsin Act
21 109, is amended to read:

22 978.13 (1) (c) In counties having a population of 500,000 or more, the salary and
23 fringe benefit costs of clerk positions in the district attorney's office necessary for the
24 prosecution of violent crime cases primarily involving felony violations under s.
25 939.63, if a felony is committed while armed, and under ss. 940.01 to 940.03, 940.05,

1 940.06, 940.225, 943.23 (1g), and 943.32 (2). The ~~state treasurer~~ secretary of
2 administration shall pay the amount authorized under this subsection to the county
3 treasurer pursuant to a voucher submitted by the district attorney to the secretary
4 of administration from the appropriation under s. 20.475 (1) (i).

5 **SECTION 2804.** 978.13 (1) (d) of the statutes, as affected by 2001 Wisconsin Act
6 109, is amended to read:

7 978.13 (1) (d) In counties having a population of 500,000 or more, the salary
8 and fringe benefit costs of 2 clerk positions providing clerical services to the
9 prosecutors in the district attorney's office handling cases involving the unlawful
10 possession or use of firearms. The ~~state treasurer~~ secretary of administration shall
11 pay the amount authorized under this subsection to the county treasurer from the
12 appropriation under s. 20.475 (1) (f) or (i) pursuant to a voucher submitted by the
13 district attorney to the department of administration.

14 **SECTION 2804d.** 978.13 (1m) of the statutes, as created by 2001 Wisconsin Act
15 109, is amended to read:

16 978.13 (1m) The amount paid under sub. (1) (b) ~~and, (c), and (d)~~ combined may
17 not exceed the amount appropriated under s. ~~20.475 (1) (i)~~. ~~The amount paid under~~
18 ~~sub. (1) (d) may not exceed the amount appropriated under s. 20.475 (1) (f) and (i)~~
19 combined.

20 **SECTION 2806.** 1997 Wisconsin Act 4, section 4 (1) (title) is repealed.

21 **SECTION 2807.** 1997 Wisconsin Act 4, section 4 (1) (a), as last affected by 2001
22 Wisconsin Act 16, section 4035, is renumbered 301.16 (1u) of the statutes and
23 amended to read:

24 301.16 (1u) Notwithstanding 1995 Wisconsin Act 27, section 9126 (23) and
25 (26v), the department of corrections ~~may, from July 1, 1997, until July 1, 2003, shall~~

1 operate the secured correctional facility, as defined in s. 938.02 (15m) of the statutes,
2 authorized under 1995 Wisconsin Act 27, section 9126 (26v), as a state prison named
3 in section 302.01 of the statutes, as affected by this act, for the placement of
4 prisoners, as defined in section 301.01 (2) of the statutes, who are not more than 21
5 years of age and who are not violent offenders, as determined by the department of
6 corrections.

7 **SECTION 2808.** 1997 Wisconsin Act 4, section 4 (1) (b) is repealed.

8 **SECTION 2809.** 1997 Wisconsin Act 27, section 9101 (11m) is amended to read:

9 [1997 Wisconsin Act 27] Section 9101 (11m) REPORT BY LAND INFORMATION
10 BOARD AND WISCONSIN LAND COUNCIL. No later than September 1, 2002 2004, the land
11 information board and Wisconsin land council shall report to the legislature in the
12 manner provided under section 13.172 (2) of the statutes and to the governor
13 concerning the issue of continuation of their functions, including the feasibility of
14 combination of their functions.

15 **SECTION 2810.** 1997 Wisconsin Act 27, section 9111 (2u) is repealed.

16 **SECTION 2811.** 1997 Wisconsin Act 27, section 9456 (3m), as last affected by
17 2001 Wisconsin Act 16, is amended to read:

18 [1997 Wisconsin Act 27] Section 9456 (3m) ELIMINATION OF LAND INFORMATION
19 BOARD AND WISCONSIN LAND COUNCIL. The treatment of sections 15.07 (1) (b) 16.,
20 15.105 (16), 16.968 (by SECTION 142am), 20.505 (1) (title) (by SECTION 666h), 20.505
21 (1) (ka) (by SECTION 669am), 23.27 (3) (a) (by SECTION 769ad), 23.325 (1) (a), 36.09 (1)
22 (e), 36.25 (12m) (intro.), 59.72 (1) (a) and (b), (3) (intro.), (a) and (b) and (5) and 92.10
23 (4) (a) of the statutes, the repeal of sections 16.966 (1), (2) and (4), 16.967, 20.505 (1)
24 (ie), (ig), (ij) and (ks), 23.32 (2) (d), 59.43 (1) (u) and 59.72 (1) (am), (3) (c) and (4) of
25 the statutes and SECTION 9101 (1) of this act take effect on September 1, 2003 2005.

1 SECTION 2812. 1999 Wisconsin Act 9, section 9401 (2zt) is amended to read:

2 [1999 Wisconsin Act 9] Section 9401 (2zt) WISCONSIN LAND COUNCIL. The
3 treatment of section 20.505 (1) (ka) (by SECTION 519) of the statutes takes effect on
4 September 1, ~~2003~~ 2005.

5 SECTION 2813. 1999 Wisconsin Act 9, section 9401 (2zu) is amended to read:

6 [1999 Wisconsin Act 9] Section 9401 (2zu) SOIL SURVEYS AND MAPPING. The
7 repeal of sections 16.967 (11) and 20.505 (1) (ik) and of the statutes, the treatment
8 of sections 15.01 (4) (by SECTION 12n) and 227.01 (1) (by SECTION 2353n) of the
9 statutes and the repeal of section 16.965 (3) and (5) of the statutes take effect on
10 September1, ~~2003~~ 2005.

11 SECTION 2813e. 2001 Wisconsin Act 16, section 9107 (1) (m) 1. and 3. are
12 amended to read:

13 [2001 Wisconsin Act 16] Section 9107 (1)

14 (m) UNIVERSITY OF WISCONSIN SYSTEM

15 1. *Projects financed by general fund supported*
16 *borrowing:*

17 Wisconsin agricultural stewardship initiative

18 facility — Platteville and Madison \$ 3,234,000

19 (Total project all funding sources \$7,504,700)

20 Meat/muscle science laboratory — Madison 20,000,000

21 Veterinary diagnostic laboratory — Madison 20,000,000 22,400,000

22 (Total project all funding sources \$23,600,000 \$28,500,000)

23 Chamberlin Hall renovation — Madison 20,795,000

1	Laboratory science building remodeling —	
2	Green Bay	17,915,000
3	Fine Arts Center addition and remodeling —	
4	Stevens Point	25,120,000
5	(Total project all funding sources \$26,120,000)	
6	Upham Hall science building	
7	addition/renovation — Whitewater	10,100,000
8	Klotsche Center physical education addition	
9	— Milwaukee	16,290,000
10	(Total project all funding sources \$42,117,000)	
11	Gates physical education building addition	
12	and remodeling — Superior	13,350,000
13	(Total project all funding sources \$15,700,000)	
14	Computer science classrooms administration	
15	— Platteville	6,956,000
16	Aquatic Science and Technology Education	
17	Center – Phase I — System	450,000
18	(Total project all funding sources \$3,292,000)	
19	Camp Randall Stadium renovation —	
20	Madison	10,000,000
21	(Total project all funding sources \$99,800,000)	

1	Classroom renovation/instructional	
2	technology — System	10,000,000
3	Lapham Hall north wing remodeling —	
4	Milwaukee	9,858,000
5	Mechanical engineering building renovation	
6	and addition — Madison	23,000,000
7	(Total project all funding sources \$33,000,000)	
8	Utility distribution systems upgrade —	
9	Madison	5,000,000
10	3. <i>Projects financed by program revenue</i>	
11	<i>supported borrowing:</i>	
12	Veterinary diagnostic laboratory — Madison	3,600,000 <u>6,100,000</u>
13	(Total project all funding sources \$23,600,000 <u>\$28,500,000</u>)	
14	Fine Arts Center addition and remodeling —	
15	Stevens Point	1,000,000
16	(Total project all funding sources \$26,120,000)	
17	Klotsche Center physical education addition	
18	— Milwaukee	25,327,000
19	(Total project all funding sources \$42,117,000)	
20	Gates physical education building addition	
21	and remodeling — Superior	2,350,000
22	(Total project all funding sources \$15,700,000)	

1	Camp Randall Stadium renovation —	
2	Madison	72,800,000
3	(Total project all funding sources \$99,800,000)	
4	Davies Center addition and remodeling — Eau	
5	Claire	8,510,400
6	University Ridge Golf Course – Phase III —	
7	Madison	10,134,000
8	(Total project all funding sources \$15,560,000)	
9	Animal facilities — Madison	1,200,000
10	Student Union — River Falls	20,451,800 <u>24,135,800</u>
11	<u>(Total project all funding sources \$28,786,000)</u>	
12	North campus master plan implementation –	
13	Phase I — Stout	10,000,000 <u>16,694,000</u>
14	Wisconsin agricultural stewardship initiative	
15	facility — Platteville and Madison – Phase I	1,605,700
16	(Total project all funding sources \$7,504,700)	

17 **SECTION 2813g.** 2001 Wisconsin Act 16, section 9107 (1) (m) 3m. is created to
18 read:

19 [2001 Wisconsin Act 16] Section 9107 (1)

20 (m) UNIVERSITY OF WISCONSIN SYSTEM

21 3m. *Projects financed by program revenue:*

1 Student Union — River Falls 4,650,200

2 (Total project all funding sources \$28,786,000)

3 SECTION 2813j. 2001 Wisconsin Act 16, section 9107 (1) (m) 4. is amended to
4 read:

5 [2001 Wisconsin Act 16] Section 9107 (1)

6 (m) UNIVERSITY OF WISCONSIN SYSTEM

7 4. *Projects financed by gifts, grants and other*
8 *receipts:*

9 Klotsche Center physical education addition

10 — Milwaukee 500,000

11 (Total project all funding sources \$42,117,000)

12 Aquatic Science and Technology Education

13 Center – Phase I — System 2,842,000

14 (Total project all funding sources \$3,292,000)

15 Camp Randall Stadium renovation —

16 Madison 17,000,000

17 (Total project all funding sources \$99,800,000)

18 Mechanical engineering building renovation

19 and addition — Madison 10,000,000

20 (Total project all funding sources \$33,000,000)

21 University Ridge Golf Course – Phase III —

22 Madison 5,426,000

1 (Total project all funding sources \$15,560,000)

2 Weeks Hall addition — Madison 5,000,000

3 Athletic administration building annex —

4 Whitewater 1,432,800

5 Wisconsin agricultural stewardship initiative

6 facility — Platteville and Madison 900,000

7 (Total project all funding sources \$7,504,700)

8 Fine Arts Center addition and remodeling —

9 Stevens Point 4,000,000

10 (Total project all funding sources \$30,120,000)

11 **SECTION 2814.** 2001 Wisconsin Act 16, section 9152 (5y) is amended to read:

12 [2001 Wisconsin Act 16] Section 9152 (5y) REQUEST ON WEST CANAL STREET
13 RECONSTRUCTION AND EXTENSION PROJECT FUNDING. A request for additional funds in
14 the 2003–05 fiscal biennium to complete the West Canal Street reconstruction and
15 extension project specified under section 84.03 (3) of the statutes, as created by this
16 act, shall require the city of Milwaukee to make a matching contribution to the
17 amount of the grant to be awarded.

18 **SECTION 9101. Nonstatutory provisions; administration.**

19 (1) PROSECUTION OF DRUG CRIMES; DANE COUNTY. From federal and program
20 revenue moneys appropriated to the department of administration for the office of
21 justice assistance under section 20.505 (6) (kp) and (p) of the statutes, the
22 department of administration shall expend \$90,600 in fiscal year 2003–04 and
23 \$95,900 in fiscal year 2004–05 to provide the multijurisdictional enforcement group

1 serving Dane County with funding for one assistant district attorney to prosecute
2 criminal violations of chapter 961 of the statutes.

3 (2) PROSECUTION OF DRUG CRIMES; MILWAUKEE COUNTY. From federal and
4 program revenue moneys appropriated to the department of administration for the
5 office of justice assistance under section 20.505 (6) (kp) and (p) of the statutes, the
6 department of administration shall expend \$286,300 in fiscal year 2003–04 and
7 \$294,900 in fiscal year 2004–05 to provide the multijurisdictional enforcement group
8 serving Milwaukee County with funding for 3 assistant district attorneys to
9 prosecute criminal violations of chapter 961 of the statutes.

10 (4) TRANSFER OF HOUSING OPERATIONS TRANSITIONAL PROVISIONS.

11 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
12 liabilities of the department of administration primarily related to the
13 administration of subchapter II of chapter 16, 2001 stats., other than sections 16.385
14 and 16.39, 2001 stats., as determined by the secretary of administration, shall
15 become the assets and liabilities of the department of commerce.

16 (b) *Position and employee transfers.* All incumbent employees holding
17 positions in the department of administration performing duties primarily related
18 to the administration of subchapter II of chapter 16, 2001 stats., other than sections
19 16.385 and 16.39, 2001 stats., as determined by the secretary of administration, are
20 transferred on the effective date of this paragraph to the department of commerce.

21 (c) *Employee status.* Employees transferred under paragraph (b) have all the
22 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
23 statutes in the department of commerce that they enjoyed in the department of
24 administration immediately before the transfer. Notwithstanding section 230.28 (4)

1 of the statutes, no employee so transferred who has attained permanent status in
2 class is required to serve a probationary period.

3 (d) *Tangible personal property.* On the effective date of this paragraph, all
4 tangible personal property, including records, of the department of administration
5 that is primarily related to the administration of subchapter II of chapter 16, 2001
6 stats., other than sections 16.385 and 16.39, 2001 stats., as determined by the
7 secretary of administration, is transferred to the department of commerce.

8 (e) *Contracts.* All contracts entered into by the department of administration
9 in effect on the effective date of this paragraph that are primarily related to the
10 administration of subchapter II of chapter 16, 2001 stats., other than sections 16.385
11 and 16.39, 2001 stats., as determined by the secretary of administration, remain in
12 effect and are transferred to the department of commerce. The department of
13 commerce shall carry out any obligations under such a contract until the contract is
14 modified, rescinded by the department of commerce to the extent allowed under the
15 contract, or expires.

16 (f) *Rules and orders.* All rules promulgated by the department of
17 administration in effect on the effective date of this paragraph that are primarily
18 related to the administration of subchapter II of chapter 16, 2001 stats., other than
19 sections 16.385 and 16.39, 2001 stats., remain in effect until their specified
20 expiration date or until amended or repealed by the department of commerce. Any
21 orders issued by the department of administration or the division of housing in the
22 department of administration that are in effect on the effective date of this
23 paragraph and that are primarily related to the administration of subchapter II of
24 chapter 16, 2001 stats., other than sections 16.385 and 16.39, 2001 stats., remain in

1 effect until their specified expiration date or until modified or rescinded by the
2 department of commerce.

3 (g) *Pending matters.* Any matter pending with the department of
4 administration or the division of housing in the department of administration that
5 is primarily related to the administration of subchapter II of chapter 16, 2001 stats.,
6 other than sections 16.385 and 16.39, 2001 stats., is transferred to the department
7 of commerce and all materials submitted to or actions taken by the department of
8 administration or the division of housing in the department of administration with
9 respect to such a matter are considered as having been submitted to or taken by the
10 department of commerce.

11 (4k) DEVELOPMENT OF STATE GOVERNMENT MANAGEMENT SYSTEMS AND WEB SITE.

12 (a) *Definitions.* In this subsection:

- 13 1. “Department” means the department of administration.
- 14 2. “Secretary” means the secretary of administration.
- 15 3. “State agency” means an office, department, agency, institution of higher
16 education, association, society, or other body in state government created or
17 authorized to be created by the constitution or any law, which is entitled to expend
18 moneys appropriated by law, except that “state agency” does not include the
19 legislative and judicial branches of state government or an authority.

20 (b) *Competitive sealed proposals.* During the 2003–05 fiscal biennium, the
21 department shall solicit competitive sealed proposals under section 16.75 (2m) of the
22 statutes for systems described in this paragraph. Each system shall be applicable
23 to all state agencies and open to the participation of the legislative and judicial
24 branches of state government and shall permit authorized persons to access the

1 system via an Internet browser or device designed to access the World Wide Web. The
2 systems are as follows:

3 1. A budgeting system that facilitates consideration in the budgeting process
4 of information on the performance of programs, so that state funding decisions may
5 be based on whether state agencies are accomplishing expected results.

6 2. An accounting system.

7 3. A system for the procurement of all laundry services for state-provided
8 uniforms; cleaning, custodial, and laundry supplies; consumable janitorial supplies;
9 all other necessary materials, supplies, and equipment; all other permanent
10 personal property and miscellaneous capital; all contractual services; and all other
11 expenses of a consumable nature for all state agencies and, if participating, for the
12 legislative and judicial branches of state government.

13 4. A human resources system for the processing of all employment information
14 and payroll transactions and for providing information to state employees
15 concerning their pay and benefits.

16 5. An Internet portal for access to the state agency Web sites and, if
17 participating, Web sites of the legislative and judicial branches of state government.

18 (c) *Additional requirements for procurement system.* A competitive sealed
19 proposal for the system described in paragraph (b) 3. shall satisfy all of the following:

20 1. The proposal shall provide for a system that is designed specifically for the
21 needs of the state but shall provide no initial software customization cost to the state.

22 2. The proposal shall provide for a system that will utilize centralized
23 processing of procurement orders.

1 3. The proposal shall provide for a system that will aggregate invoices for each
2 state agency and, if participating, for the legislative and judicial branches of state
3 government.

4 4. The proposal shall provide for a system that will be integrated with the
5 budgetary information of each state agency and, if participating, with the budgetary
6 information of the legislative and judicial branches of state government and shall
7 facilitate the monthly identification of expenditures in excess of budgeted amounts.

8 5. The proposal shall provide for a system that will allow authorized persons
9 to enter procurement orders via an Internet browser, a device designed to access the
10 World Wide Web, a facsimile transmission, a telephone, or another method of
11 inputting data electronically into the system.

12 6. The proposal shall provide for training via the Internet and shall provide for
13 on-site, in-person training at all major state facilities.

14 (d) *Status and informational report.* No later than July 1, 2004, the
15 department shall submit a report to the appropriate standing committees of the
16 legislature in the manner provided under section 13.172 (3) of the statutes,
17 indicating all of the following:

18 1. The status of the solicitations under paragraph (b).

19 2. The current estimated cost for implementing proposals that comply with
20 paragraph (b).

21 3. The manner in which the secretary will measure the cost savings and
22 efficiencies achieved through implementation of proposals that comply with
23 paragraph (b) and an estimate of any expected cost savings and efficiencies.

1 4. The feasibility of consolidating all state agency employees performing duties
2 primarily related to state agency procurement into the department's bureau of
3 procurement.

4 (e) *Implementation.* During the 2003–05 fiscal biennium, the department shall
5 implement any portion of a lowest, acceptable competitive sealed proposal solicited
6 under paragraph (b) that may be implemented without statutory changes or
7 additional funding. The department shall include, in the program and financial
8 information required to be forwarded under section 16.42 (1) of the statutes by
9 September 15, 2004, a plan for the implementation, during the 2005–07 fiscal
10 biennium, of the remaining portions of the lowest, acceptable competitive sealed
11 proposals solicited under paragraph (b). The plan shall include all of the following:

12 1. The estimated resources needed to implement the plan.

13 2. Statutory changes that, in the opinion of the department, are needed to
14 implement the plan, including statutory changes requiring all state agencies to
15 utilize the system described under paragraph (b) 3. for all applicable state agency
16 procurements.

17 3. Within 6 months after implementation of the system described under
18 paragraph (b) 3., the deletion of 88.0 authorized FTE positions that perform duties
19 primarily related to state agency procurement and that are funded with nonfederal
20 moneys.

21 4. The lapse to the general fund from the appropriate appropriation account of
22 any state agency in which a position funded from general purpose revenue is
23 eliminated under subdivision 3. of an amount equal to the salary and fringe benefits
24 budgeted for the position for the balance of each applicable fiscal year; and the
25 transfer to the general fund from the appropriate appropriation account of any state

1 agency in which a position funded from a source other than general purpose revenue
2 or federal revenue is eliminated under subdivision 3. of an amount equal to the salary
3 and fringe benefits budgeted for the position for the balance of each applicable fiscal
4 year.

5 (7) POSITION TRANSFER; EMPLOYEE STATUS. The incumbent employee holding the
6 position specified in SECTION 9159 (8) is transferred on July 1, 2003, to the
7 department of administration and has all the rights and the same status under
8 subchapter V of chapter 111 and chapter 230 of the statutes in the department of
9 administration that he or she enjoyed in the department of workforce development
10 immediately before the transfer. Notwithstanding section 230.28 (4) of the statutes,
11 no employee so transferred who has attained permanent status in class is required
12 to serve a probationary period.

13 (8c) TRANSFER OF WASTE FACILITY SITING BOARD.

14 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
15 liabilities of the department of administration primarily related to the functions of
16 the waste facility siting board, as determined by the secretary of administration,
17 shall become the assets and liabilities of the department of natural resources.

18 (b) *Tangible personal property.* On the effective date of this paragraph, all
19 tangible personal property of the department of administration that is primarily
20 related to the functions of the waste facility siting board, as determined by the
21 secretary of administration, is transferred to the department of natural resources.

22 (c) *Contracts.* All contracts entered into by the department of administration
23 in effect on the effective date of this paragraph that are primarily related to the
24 functions of the waste facility siting board, as determined by the secretary of
25 administration, remain in effect and are transferred to the department of natural

1 resources. The department of natural resources shall carry out any obligations
2 under such a contract until the contract is modified or rescinded by the department
3 of natural resources to the extent allowed under the contract.

4 (8f) EMPLOYER CONTRIBUTIONS FOR HEALTH INSURANCE PREMIUMS FOR STATE
5 EMPLOYEES.

6 (a) The definitions in section 20.001 of the statutes are applicable in this
7 subsection.

8 (b) The secretary of administration shall determine for each state agency the
9 amount that the agency would have been required to expend under section 40.05 (4)
10 (ag) 1., 2001 stats., during the period that begins on January 1, 2004, and ends on
11 June 30, 2005, and from each appropriation from which the moneys would have been
12 expended, other than appropriations of federal revenues.

13 (c) From each sum certain appropriation of general purpose revenue identified
14 in paragraph (b), the secretary of administration shall lapse to the general fund the
15 amount specified in paragraph (b) that would otherwise have been expended from
16 each of the appropriations. The secretary shall make the lapse on the day on which
17 the state agency would have been required to make the expenditure. After the
18 secretary makes the lapse, each of the sum certain appropriations is decreased by the
19 amount specified in paragraph (b) for that appropriation.

20 (d) For each sum sufficient appropriation of general purpose revenue identified
21 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05
22 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for
23 that appropriation.

24 (e) From each appropriation of program revenues or program revenues–service
25 identified in paragraph (b), the secretary of administration shall lapse to the general

1 fund the amount specified in paragraph (b) that would otherwise have been
2 expended from each of the appropriations. The secretary shall make the lapse on the
3 day on which the state agency would have been required to make the expenditure.
4 After the secretary makes the lapse, each of the sum certain program revenues or
5 program revenues—service appropriations is decreased by the amount specified in
6 paragraph (b) for that appropriation.

7 (f) From each appropriation of segregated fund revenues or segregated fund
8 revenues — service identified in paragraph (b), the secretary of administration shall
9 lapse to the underlying fund the amount specified in paragraph (b) that would
10 otherwise have been expended from each of the appropriations. The secretary shall
11 make the lapse on the day on which the state agency would have been required to
12 make the expenditure. After the secretary makes the lapse, each of the sum certain
13 segregated revenues or segregated revenues — service appropriations is decreased
14 by the amount specified in paragraph (b) for that appropriation and the expenditure
15 estimate for each of the appropriations that are not sum certain appropriations is
16 reestimated to subtract the amount specified in paragraph (b) for that appropriation.
17 The secretary shall then transfer the lapsed amounts and an amount equal to the
18 amount subtracted from the estimates to the general fund.

19 (9) STATE AGENCY PAYMENTS RELATING TO UNFUNDED LIABILITIES UNDER THE
20 WISCONSIN RETIREMENT SYSTEM.

21 (a) The definitions in section 20.001 of the statutes are applicable in this
22 subsection, except that “state agency” does not include the department of employee
23 trust funds or the investment board.

24 (b) If obligations are issued under section 16.526 or 16.527 of the statutes, as
25 created by this act, or both, during the 2003–05 fiscal biennium, the secretary of

1 administration shall determine for each state agency the amount that the agency
2 would have been required to expend under sections 40.05 (2) (b) and 40.05 (4) (b), (bc),
3 and (bw) and subchapter IX of chapter 40 of the statutes during the 2003–05 fiscal
4 biennium had the obligations not been issued, and from each appropriation from
5 which the moneys would have been expended.

6 (c) From each sum certain appropriation of general purpose revenue identified
7 in paragraph (b), the secretary of administration shall lapse to the general fund the
8 amount specified in paragraph (b) that would otherwise have been expended from
9 each of the appropriations. The secretary of administration shall make the lapse on
10 the day on which the state agency would have been required to make the
11 expenditure. After the secretary of administration makes the lapse, each of the sum
12 certain appropriations is decreased by the amount specified in paragraph (b) for that
13 appropriation.

14 (d) For each sum sufficient appropriation of general purpose revenue identified
15 in paragraph (b), the expenditure estimate for the appropriation during the 2003–05
16 fiscal biennium is reestimated to subtract the amount specified in paragraph (b) for
17 that appropriation.

18 (e) 1. Except as provided in subdivision 2., from each appropriation of program
19 revenues or program revenues–service identified in paragraph (b), the secretary of
20 administration shall lapse to the general fund the amount specified in paragraph (b)
21 that would otherwise have been expended from each of the appropriations. The
22 secretary of administration shall make the lapse on the day on which the state
23 agency would have been required to make the expenditure. After the secretary of
24 administration makes the lapse, each of the sum certain program revenues or

1 program revenues—service appropriations is decreased by the amount specified in
2 paragraph (b) for that appropriation.

3 2. From each appropriation of federal revenues, the secretary of administration
4 shall determine the amount that is lapsed to the general fund.

5 (f) 1. Except as provided in subdivision 2., from each appropriation of
6 segregated fund revenues or segregated fund revenues — service identified in
7 paragraph (b), the secretary of administration shall lapse to the underlying fund the
8 amount specified in paragraph (b) that would otherwise have been expended from
9 each of the appropriations. The secretary of administration shall make the lapse on
10 the day on which the state agency would have been required to make the
11 expenditure. After the secretary of administration makes the lapse, each of the sum
12 certain segregated revenues or segregated revenues — service appropriations is
13 decreased by the amount specified in paragraph (b) for that appropriation, and the
14 expenditure estimate for each of the appropriations that are not sum certain
15 appropriations is reestimated to subtract the amount specified in paragraph (b) for
16 that appropriation. The secretary of administration shall then transfer the lapsed
17 amounts and an amount equal to the amount subtracted from the estimates to the
18 general fund.

19 2. From each appropriation of segregated federal revenues, the secretary of
20 administration shall determine the amount that is transferred to the general fund.

21 (9q) APPROPRIATION ACCOUNT LAPSES AND FUND TRANSFERS RESULTING FROM
22 WISCONSIN RETIREMENT SYSTEM CONTRIBUTIONS SAVINGS.

23 (a) *Definitions.* The definitions in section 20.001 of the statutes are applicable
24 in this subsection, except that “state agency” does not include the department of
25 employee trust funds or the investment board.

1 (b) *Determination of credit amounts.* If obligations are issued under section
2 16.526 or 16.527 of the statutes, as created by this act, or both, during the 2003–04
3 fiscal year, the secretary of administration shall determine for each state agency any
4 amount credited by the department of employee trust funds to the state agency’s
5 appropriations from program revenues, program revenues–service, segregated fund
6 revenues, and segregated fund revenues — service during the 2003–04 fiscal year,
7 other than amounts described in SECTION 9101 (9) (b) of this act, that represents an
8 overpayment of a liability due to the issuance of the obligations.

9 (c) *Lapses and transfers.*

10 1. During the 2003–04 fiscal year, the secretary of administration shall lapse
11 from each state agency’s appropriations from program revenues and program
12 revenues–service to the general fund the amounts calculated by the secretary under
13 paragraph (b) for those appropriations.

14 2. During the 2003–04 fiscal year, the secretary of administration shall lapse
15 from each state agency’s appropriations from segregated fund revenues and
16 segregated fund revenues — service to the appropriate segregated fund the amount
17 calculated by the secretary under paragraph (b) for those appropriations. After
18 making this lapse, the secretary shall transfer from the appropriate segregated fund
19 to the general fund an amount equal to the lapse.

20 (9x) ATTORNEY POSITIONS.

21 (a) In this subsection, “state agency” means an office, commission, department,
22 independent agency, or board in the executive branch of state government, excluding
23 the Board of Regents of the University of Wisconsin System.

24 (b) On January 2, 2004, all attorney positions in all state agencies that are
25 vacant on that date are eliminated. If fewer than 31.0 FTE attorney positions in all

1 state agencies are vacant on January 2, 2004, there are eliminated the requisite
2 number of FTE attorney positions, as identified by the secretary of administration,
3 so that a total of 31.0 FTE attorney positions are eliminated.

4 (c) 1. On January 2, 2004, the secretary of administration shall lapse to the
5 general fund from the appropriate appropriation account of any state agency in
6 which a position funded from general purpose revenue is eliminated under
7 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the
8 position for the balance of the 2003–04 fiscal year; and shall transfer to the general
9 fund from the appropriate appropriation account of any state agency in which a
10 position funded from a source other than general purpose revenue or federal revenue
11 is eliminated under paragraph (b) an amount equal to the salary and fringe benefits
12 budgeted for the position for the balance of the 2003–04 fiscal year.

13 2. On July 1, 2004, the secretary of administration shall lapse to the general
14 fund from the appropriate appropriation account of any state agency in which a
15 position funded from general purpose revenue is eliminated under paragraph (b) an
16 amount equal to the salary and fringe benefits budgeted for the position for the
17 2004–05 fiscal year; and shall transfer to the general fund from the appropriate
18 appropriation account of any state agency in which a position funded from a source
19 other than general purpose revenue or federal revenue is eliminated under
20 paragraph (b) an amount equal to the salary and fringe benefits budgeted for the
21 position for the 2004–05 fiscal year.

22 (10) TRANSITIONAL FUNDING OF HOUSING OPERATIONS. Notwithstanding the
23 requirement under section 20.001 (3) (a) of the statutes that annual appropriations
24 are expendable only up to the amount shown in the schedule and only for the fiscal
25 year for which made, and notwithstanding the requirement under section 20.001 (3)

1 (b) of the statutes that biennial appropriations are expendable only up to the total
2 amount shown in the schedule for both years and only for the biennium for which
3 made, during the period that begins on the effective date of this subsection and ends
4 on the 30th day after the effective date of this subsection, the annual and biennial
5 appropriations to the department of administration under section 20.505 (7) of the
6 statutes provided for the 2002–03 fiscal year shall remain in effect until the 30th day
7 after the effective date of this subsection, except that, for the annual appropriations,
8 the department of administration may not expend or encumber more than
9 one-twelfth of the amounts appropriated for the 2002–03 fiscal year from each such
10 appropriation and, for the biennial appropriations, the department of
11 administration may not expend or encumber more than one-twelfth of the amounts
12 shown in the schedule for the 2002–03 fiscal year from each such appropriation.

13 (10d) TRANSFER OF EDUCATIONAL TECHNOLOGY PROGRAMS.

14 (a) The authorized FTE positions for the department of administration, funded
15 from the appropriation under section 20.505 (4) (hc) of the statutes, as created by this
16 act, are increased by 0.5 PR position on the effective date of this subsection for the
17 administration of technology for educational achievement programs under
18 subchapter IX of chapter 16 of the statutes, as created by this act.

19 (b) The authorized FTE positions for the department of administration, funded
20 from the appropriation under section 20.505 (4) (mp) of the statutes, as affected by
21 this act, are increased by 0.5 FED position on the effective date of this subsection for
22 the administration of technology for educational achievement programs under
23 subchapter IX of chapter 16 of the statutes, as created by this act.

24 (c) The authorized FTE positions for the department of administration, funded
25 from the appropriation under section 20.505 (4) (s) of the statutes, as affected by this

1 act, are increased by 1.0 SEG position on the effective date of this subsection for the
2 administration of technology for educational achievement programs under
3 subchapter IX of chapter 16 of the statutes, as created by this act.

4 (10z) ENCUMBRANCE OF CERTAIN MONEYS FOR CONSTRUCTION OF A VETERINARY
5 DIAGNOSTIC LABORATORY. The secretary of administration, on a continuing basis, shall
6 encumber moneys from the appropriation account under section 20.285 (1) (je) of the
7 statutes, as affected by this act, to reimburse section 20.866 (1) (u) of the statutes,
8 as affected by this act, for the payment of principal and interest costs incurred in
9 financing the construction of the veterinary diagnostic laboratory enumerated in
10 2001 Wisconsin Act 16, section 9107 (1) (m) 1. The secretary of administration shall
11 encumber these moneys as soon as practicable after ensuring that the general
12 program operations of the veterinary diagnostic laboratory are adequately funded.

13 (11p) YOUTH DIVERSION GRANT REDUCTIONS.

14 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the
15 statutes, the office of justice assistance shall reduce the amount of money allocated
16 under section 16.964 (8) (a) of the statutes by \$21,200 in fiscal year 2003–04 and by
17 \$1,600 in fiscal year 2004–05.

18 (b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the
19 statutes, the office of justice assistance shall reduce the amount of money allocated
20 for each of the 4 contracts specified under section 16.964 (8) (c) of the statutes by
21 \$6,400 in fiscal year 2003–04 and by \$500 in fiscal year 2004–05.

22 (11q) REVIEW OF STATE OFFICE SPACE UTILIZATION AND CONSOLIDATION PLAN. The
23 department of administration shall review the occupancy of all state-owned office
24 buildings and office space leased by the state and, based upon that review, develop
25 a plan for greater centralization of the offices of state agencies or subunits thereof

1 into state-owned office buildings and reduction of the amount of office space leased
2 by the state. The department of administration shall submit the plan to the
3 cochairpersons of the joint committee on finance no later than January 1, 2004.

4 (12d) REPORT REGARDING EXPENDITURES RELATING TO GAMING COMPACT
5 AMENDMENTS. No later than September 1, 2004, the department of administration
6 shall submit a report to the joint committee on finance regarding the department's
7 supplies and services expenditures in fiscal year 2003–04 relating to the expanded
8 responsibilities of the office of Indian gaming under the 2003 state-tribal gaming
9 compact amendments.

10 (12p) APPLICATION FOR FEDERAL REIMBURSEMENT FOR CERTAIN ELECTION-RELATED
11 EXPENDITURES. The department of administration shall ensure that this state does
12 not seek reimbursement from the federal government under Title II of P.L. 107–252
13 for expenditures made by this state to implement a statewide computerized
14 registration system from moneys that were allocated for this purpose by the joint
15 committee on finance at its meeting under section 13.10 of the statutes in December
16 2002.

17 (13p) ASSISTANT DISTRICT ATTORNEYS; BYRNE GRANT AND PENALTY ASSESSMENT
18 EXPENDITURES.

19 (a) The department of administration shall allocate \$165,000 from the
20 appropriation account under section 20.505 (6) (kp) of the statutes, as affected by the
21 acts of 2003, and \$495,000 from the appropriation account under section 20.505 (6)
22 (p) of the statutes, as affected by the acts of 2003, in each year of the 2003–05 fiscal
23 biennium to fund 11.0 FTE assistant district attorney positions.

24 (b) From the appropriation account under section 20.505 (6) (kp) of the statutes,
25 as affected by the acts of 2003, the department of administration shall allocate the

1 following amounts for the following programs in each year of the 2003–05 fiscal
2 biennium:

3 1. For the children’s community programs under section 16.964 (9) of the
4 statutes, as affected by the acts of 2003, \$46,300.

5 2. For mentoring, truancy, and supervision programs, \$165,000.

6 3. For local anti–drug task forces grants, \$800,000.

7 4. For special projects under the governor’s commission on law enforcement
8 and crime, \$71,700.

9 5. For grants to local law enforcement agencies for the Wisconsin incident
10 based reporting system, \$63,900.

11 (c) Notwithstanding the amounts in paragraph (b) and section 16.964 (9) of the
12 statutes, as affected by the acts of 2003, the department of administration shall
13 reduce the total amount of money allocated from the appropriation account under
14 section 20.505 (6) (kp) of the statutes, as affected by the acts of 2003, for programs
15 under paragraph (b) by \$22,300 in each year of the 2003–05 fiscal biennium to fund
16 the assistant district attorney positions under paragraph (a).

17 (14p) PRINTED PUBLICATIONS.

18 (a) In this subsection:

19 1. “Department” has the meaning given for “executive branch agency” in
20 section 16.70 (4) of the statutes.

21 2. “Federal revenues” has the meaning given in section 20.001 (2) (e) of the
22 statutes.

23 3. “General purpose revenues” has the meaning given in section 20.001 (2) (a)
24 of the statutes.

1 4. “Program revenues” has the meaning given in section 20.001 (2) (b) or (c) of
2 the statutes.

3 5. “Program revenues–service” has the meaning given in section 20.001 (2) (c)
4 of the statutes.

5 6. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)
6 or (da) of the statutes.

7 7. “Segregated fund revenues — service” has the meaning given in section
8 20.001 (2) (da) of the statutes.

9 (b) Notwithstanding section 16.50 (1) of the statutes, as affected by this act, the
10 secretary of administration shall require submission of an expenditure estimate
11 under section 16.50 (2) of the statutes for each department that proposes to expend
12 moneys that are not encumbered on the effective date of this paragraph from any
13 revenue source other than federal revenues for printing of any publication during the
14 2003–05 fiscal biennium that is not required to be printed by the constitution or by
15 law. Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove
16 any such estimate for printing of a publication unless the secretary finds that
17 printing of the publication is essential.

18 (c) Except as provided in paragraph (d), the secretary of administration shall,
19 during the fiscal year for which an expenditure estimate is submitted under
20 paragraph (b), lapse to the general fund the amount of any estimate disapproved
21 under paragraph (b) for expenditure of moneys that are appropriated from any
22 appropriation, other than a sum sufficient appropriation, made from general
23 purpose revenues. Except as provided in paragraph (d), the secretary shall, during
24 the fiscal year for which an expenditure estimate is submitted under paragraph (b),
25 transfer to the general fund the amount of any estimate disapproved under

1 paragraph (b) for the expenditure of moneys that are appropriated from any
2 appropriation, other than a sum sufficient appropriation, made from program
3 revenues, program revenues—service, segregated fund revenues, or segregated fund
4 revenues — service. The secretary shall reestimate to subtract from the expenditure
5 estimate published in the acts of 2003 under section 20.005 (3) of the statutes the
6 amount of any estimate disapproved under paragraph (b) for expenditure of moneys
7 that are appropriated from any sum sufficient appropriation. The secretary shall
8 include any reestimate under this paragraph in his or her submission under section
9 20.004 (2) of the statutes.

10 (d) No lapse or transfer shall be made under this subsection from any
11 appropriation if the lapse or transfer would violate a condition imposed by the federal
12 government on the expenditure of the moneys or if the lapse or transfer would violate
13 state law or the federal or state constitution.

14 (e) If the secretary of administration disapproves an expenditure estimate for
15 the printing of any publication under paragraph (b), the department submitting the
16 estimate shall post the content of the publication that would have been printed on
17 the Internet.

18 **SECTION 9102. Nonstatutory provisions; adolescent pregnancy**
19 **prevention and pregnancy services board.**

20 **SECTION 9103. Nonstatutory provisions; aging and long-term care**
21 **board.**

22 **SECTION 9104. Nonstatutory provisions; agriculture, trade and**
23 **consumer protection.**

24 (3x) CONSUMER PROTECTION REDUCTION PLAN. On or before November 1, 2003, the
25 department of agriculture, trade and consumer protection shall submit a plan to the

1 joint committee on finance detailing how the department proposes to implement the
2 reduction in positions required by this act relating to the department's consumer
3 protection activities. The plan shall identify the titles of all of the positions that the
4 department proposes to eliminate and the location of those positions. The plan shall
5 also specify how the department plans to reduce costs and shall identify the fringe
6 benefits, supplies, and property that the department proposes to reduce or eliminate.
7 If the cochairpersons of the committee do not notify the department within 14
8 working days after the date of the department's submittal of the plan that the
9 committee has scheduled a meeting for the purpose of reviewing the plan, the plan
10 may be implemented as proposed by the department. If, within 14 working days after
11 the date of the department's submittal, the cochairpersons of the committee notify
12 the department that the committee has scheduled a meeting for the purpose of
13 reviewing the proposed plan, the plan may be implemented only upon approval of the
14 committee.

15 (3z) HOUSEHOLD HAZARDOUS WASTE RULES. The department of agriculture, trade
16 and consumer protection shall administer the household hazardous waste program
17 under section 93.57 of the statutes, as affected by this act, using the rules
18 promulgated by the department of natural resources under section 299.41, 2001
19 stats., until the department of agriculture, trade and consumer protection
20 promulgates rules for the program.

21 **SECTION 9105. Nonstatutory provisions; arts board.**

22 **SECTION 9106. Nonstatutory provisions; building commission.**

1 (1) 2003–05 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal years beginning
2 on July 1, 2003, and ending on June 30, 2005, the Authorized State Building Program
3 is as follows:

4 (a) DEPARTMENT OF ADMINISTRATION

5 1. *Projects financed by program revenue supported*

6 *borrowing:*

7 Hill Farms State Office Building remodeling —

8 Phase 1 — Madison \$ 7,745,400

9 (Total project all funding sources \$9,950,000)

10 2. *Projects financed by segregated fund supported revenue*

11 *borrowing:*

12 Hill Farms State Office Building remodeling —

13 Phase 1 — Madison 2,204,600

14 (Total project all funding sources \$9,950,000)

15 3. *Agency totals:*

16 Program revenue supported borrowing 7,745,400

17 Segregated fund supported revenue borrowing 2,204,600

18 Total — All sources of funds \$ 9,950,000

19 (b) DEPARTMENT OF CORRECTIONS

20 1. *Projects financed by general fund supported borrowing:*

21 Wisconsin Secure Program Facility — Indoor/outdoor

22 recreation facilities remodeling and addition \$ 3,400,000

1	Green Bay Correctional Institution — Secure	
2	workstations	1,419,800
3	800 Megahertz radio systems — Statewide	1,800,000
4	2. <i>Agency totals:</i>	
5	General fund supported borrowing	<u>6,619,800</u>
6	Total — All sources of funds	\$ 6,619,800
7	(c) DEPARTMENT OF MILITARY AFFAIRS	
8	1. <i>Projects financed by general fund supported borrowing:</i>	
9	Armory — Camp Douglas	\$ 1,746,900
10	(Total project all funding sources \$6,600,000)	
11	Repair and expansion of helicopter parking and	
12	taxiways — Madison	600,000
13	(Total project all funding sources \$5,892,000)	
14	2. <i>Projects financed by federal funds:</i>	
15	Armory — Camp Douglas	4,853,100
16	(Total project all funding sources \$6,600,000)	
17	Repair and expansion of helicopter parking and	
18	taxiways — Madison	5,292,000
19	(Total project all funding sources \$5,892,000)	
20	Motor vehicle storage buildings — Antigo, Hayward	
21	and Medford	2,250,000
22	3. <i>Agency totals:</i>	

1	General fund supported borrowing	2,346,900
2	Federal funds	<u>12,395,100</u>
3	Total — All sources of funds	\$ 14,742,000
4	(d) DEPARTMENT OF NATURAL RESOURCES	
5	1. <i>Projects financed by existing general fund supported</i>	
6	<i>borrowing authority — stewardship property</i>	
7	<i>development and local assistance funds:</i>	
8	Horicon Marsh State Wildlife Area — International	
9	Education Center	\$ 250,000
10	(Total project all funding sources \$2,864,000)	
11	Rib Mountain State Park water supply system	
12	replacement	1,093,000
13	Badger State Trail surfacing	1,056,000
14	2. <i>Projects financed by segregated fund supported</i>	
15	<i>borrowing:</i>	
16	Wild Rose Fish Hatchery renovation — Phase 1	12,710,500
17	Horicon Marsh State Wildlife Area — International	
18	Education Center	1,231,000
19	(Total project all funding sources \$2,864,000)	
20	3. <i>Projects financed by segregated funds:</i>	
21	Ranger stations — Pembine and Winter	1,586,000
22	Wilson State Nursery expansion	1,351,000

1 1. *Projects financed by segregated fund supported*2 *borrowing:*

3 Radio towers — Statewide \$ 250,000

4 (Total project all funding sources \$4,428,800)

5 2. *Projects financed by segregated fund supported revenue*6 *borrowing:*

7 Radio towers — Statewide 4,178,800

8 (Total project all funding sources \$4,428,800)

9 3. *Agency totals:*

10 Segregated fund supported borrowing 250,000

11 Segregated fund supported revenue borrowing 4,178,800

12 Total — All sources of funds \$ 4,428,800

13 (g) UNIVERSITY OF WISCONSIN SYSTEM

14 1. *Projects financed by general fund supported borrowing:*

15 Extension — WHA television and radio equipment

16 replacement \$ 1,200,000

17 (Total project all funding sources \$1,405,000)

18 Green Bay — Phoenix Sports Center addition 7,500,000

19 (Total project all funding sources \$30,000,000)

20 Madison — Integrated dairy program facilities 4,834,000

21 (Total project all funding sources \$8,268,000)

22 River Falls — Dairy Learning Center — Phase 2 3,782,000

1	Superior — Wessman Arena locker room addition	449,600
2	(Total project all funding sources \$1,124,000)	
3	System — Classroom renovation/instructional	
4	technology	5,000,000
5	— Movable and special equipment	1,500,000
6	— Utilities improvements	15,651,000
7	(Total project all funding sources \$19,585,000)	
8	Whitewater — Upham Hall science building	
9	renovation and addition — Phase 2	16,743,000
10	<i>2. Projects financed by program revenue supported</i>	
11	<i>borrowing:</i>	
12	Eau Claire — Children's Center	1,842,000
13	Extension — Lowell Hall improvements	1,144,000
14	Green Bay — University Union expansion	1,400,000
15	(Total project all funding sources \$6,000,000)	
16	La Crosse — Residence hall	22,344,000
17	Madison — Distribution services facility purchase	5,300,000
18	— Parking ramps	20,000,000
19	— Walnut Street steam and chilled-water	
20	plant purchase	90,000,000
21	Oshkosh — Recreation and Wellness Center	20,206,000
22	— Titan Stadium expansion	1,000,000

1	(Total project all funding sources \$6,500,000)	
2	Parkside — Student Union expansion and admissions	
3	office	22,164,000
4	Platteville — Glenview Commons improvements	2,946,000
5	Stevens Point — University Center remodeling and	
6	addition	16,000,000
7	(Total project all funding sources \$16,720,000)	
8	Stout — Holvid Hall remodeling and addition	8,570,000
9	— Price Commons addition completion	514,000
10	Superior — Wessman Arena locker room addition	674,400
11	(Total project all funding sources \$1,124,000)	
12	— Student Center renovation — Phase 1	7,500,000
13	System — Utilities improvements	3,523,000
14	(Total project all funding sources \$19,585,000)	
15	Whitewater — Conner University Center addition	
16	and remodeling — Phase 1	7,430,000
17	— Moraine Hall remodeling	1,797,000
18	(Total project all funding sources \$2,397,000)	
19	3. <i>Projects financed by program revenue:</i>	
20	Green Bay — University Union expansion	4,100,000
1	(Total project all funding sources \$6,000,000)	

1	Stevens Point — University Center remodeling and	
2	addition	720,000
3	(Total project all funding sources \$16,720,000)	
4	System — Utilities improvements	411,000
5	(Total project all funding sources \$19,585,000)	
6	Whitewater — Moraine Hall remodeling	600,000
7	(Total project all funding sources \$2,397,000)	
8	4. <i>Projects financed by gifts, grants and other receipts:</i>	
9	Green Bay — Phoenix Sports Center addition	7,500,000
10	(Total project all funding sources \$30,000,000)	
11	— University Union expansion	500,000
12	(Total project all funding sources \$6,000,000)	
13	Madison — Integrated dairy program facilities	3,434,000
14	(Total project all funding sources \$8,268,000)	
15	— Kemp Station housing	556,000
16	(Total project all funding sources \$696,000)	
17	— Observatory preservation and remodel-	
18	ing	3,000,000
19	— Hancock Agricultural Research Sta-	
20	tion — Potato research building	1,500,000
21	Oshkosh — Reeve Union development and plaza	1,000,000
22	— Titan Stadium expansion	5,500,000

1 (Total project all funding sources \$6,500,000)

2 5. *Projects financed by moneys appropriated to the agency*
3 *from any revenue source:*

4 Green Bay — Phoenix Sports Center addition 15,000,000

5 (Total project all funding sources \$30,000,000)

6 6. *Projects financed by federal funds:*

7 Extension — WHA television and radio equipment
8 replacement 205,000

9 (Total project all funding sources \$1,405,000)

10 Madison — Kemp Station housing 140,000

11 (Total project all funding sources \$696,000)

12 7. *Agency totals:*

13 General fund supported borrowing 56,659,600

14 Program revenue supported borrowing 234,354,400

15 Program revenue 5,831,000

16 Gifts, grants and other receipts 22,990,000

17 Moneys appropriated to the agency from any revenue
18 source 15,000,000

19 Federal funds 345,000

20 Total — All sources of funds \$ 335,180,000

21 (h) DEPARTMENT OF VETERANS AFFAIRS

22 1. *Projects financed by general fund supported borrowing:*

1	Southern Wisconsin Veterans Retirement Center —	
2	Central chilled water plant	\$ 822,000
3	(Total project all funding sources \$2,363,700)	
4	2. <i>Projects financed by program revenue supported</i>	
5	<i>borrowing:</i>	
6	Southern Wisconsin Veterans Retirement Center —	
7	Housing unit remodeling	2,350,000
8	Southern Wisconsin Veterans Retirement Center —	
9	Central chilled water plant	1,541,700
10	(Total project all funding sources \$2,363,700)	
11	3. <i>Projects financed by segregated funds:</i>	
12	Transitional housing unit — Madison	246,100
13	(Total project all funding sources \$700,000)	
14	4. <i>Projects financed by federal funds:</i>	
15	Transitional housing unit — Madison	453,900
16	(Total project all funding sources \$700,000)	
17	5. <i>Agency totals:</i>	
18	General fund supported borrowing	822,000
19	Program revenue supported borrowing	3,891,700
20	Segregated funds	246,100
21	Federal funds	<u>453,900</u>
22	Total — All sources of funds	\$ 5,413,700

1 (i) ALL AGENCY PROJECT FUNDING

2 1. *Projects financed by general fund supported borrowing:*

3 Facility maintenance and repair \$ 101,543,000

4 (Total program all funding sources \$118,848,000)

5 Utilities repair and renovation 41,379,000

6 (Total program all funding sources \$54,124,000)

7 Health, safety and environmental protection 22,153,000

8 (Total program all funding sources \$24,020,000)

9 Preventive maintenance 6,000,000

10 Programmatic remodeling and renovation 6,775,000

11 (Total program all funding sources \$7,000,000)

12 Land and property acquisition 2,950,000

13 (Total program all funding sources \$5,450,000)

14 2. *Projects financed by existing general fund supported*

15 *borrowing authority — stewardship property*

16 *development and local assistance funds:*

17 Facilities maintenance and repair 303,000

18 (Total program all funding sources \$118,848,000)

19 3. *Projects financed by program revenue supported*

20 *borrowing:*

21 Facility maintenance and repair 9,642,000

22 (Total program all funding sources \$118,848,000)

1	Utilities repair and renovation	10,150,000
2	(Total program all funding sources \$54,124,000)	
3	Health, safety and environmental protection	827,000
4	(Total program all funding sources \$24,020,000)	
5	Land and property acquisition	2,500,000
6	(Total program all funding sources \$5,450,000)	
7	<i>4. Projects financed by segregated fund supported</i>	
8	<i>borrowing:</i>	
9	Facility maintenance and repair	
10	(Total program all funding sources \$118,848,000)	529,000
11	<i>5. Projects financed by segregated fund supported revenue</i>	
12	<i>borrowing:</i>	
13	Facility maintenance and repair	4,307,000
14	(Total program all funding sources \$118,848,000)	
15	<i>6. Projects financed by program revenue:</i>	
16	Utilities repair and renovation	1,500,000
17	(Total program all funding sources \$51,124,000)	
18	<i>7. Projects financed by segregated funds:</i>	
19	Facility maintenance and repair	1,294,000
20	(Total program all funding sources \$118,848,000)	
21	<i>8. Projects financed by gifts, grants and other receipts:</i>	
22	Facility maintenance and repair	296,000

1	(Total program all funding sources \$118,848,000)	
2	Health, safety and environmental protection	1,040,000
3	(Total program all funding sources \$24,020,000)	
4	9. <i>Projects financed by moneys appropriated to state</i>	
5	<i>agencies from any revenue source:</i>	
6	Utilities repair and renovation	530,000
7	(Total program all funding sources \$54,124,000)	
8	10. <i>Projects financed by federal funds:</i>	
9	Facility maintenance and repair	934,000
10	(Total program all funding sources \$118,848,000)	
11	Utilities repair and renovation	565,000
12	(Total program all funding sources \$54,124,000)	
13	Programmatic remodeling and renovation	225,000
14	(Total program all funding sources \$7,000,000)	
15	11. <i>All agency totals:</i>	
16	General fund supported borrowing	180,800,000
17	Existing general fund supported borrowing authority	
18	— stewardship property development and local	
19	assistance funds	303,000
20	Program revenue supported borrowing	23,119,000
21	Segregated fund supported borrowing	529,000
22	Segregated fund supported revenue borrowing	4,307,000

1	Program revenue	1,500,000
2	Segregated funds	1,294,000
3	Gifts, grants and other receipts	1,336,000
4	Moneys appropriated to state agencies from any	
5	revenue service	530,000
6	Federal funds	<u>1,724,000</u>
7	Total — All sources of funds	\$ 215,442,000
8	(q) SUMMARY	
9	Total general fund supported borrowing	\$ 247,248,300
10	Total existing general fund supported borrowing	
11	authority — stewardship property development and	
12	local assistance funds	2,702,000
13	Total program revenue supported borrowing	275,110,500
14	Total segregated fund supported borrowing	14,720,500
15	Total segregated fund supported revenue borrowing	10,690,400
16	Total program revenue	7,331,000
17	Total segregated funds	4,477,100
18	Total gifts, grants and other receipts	25,709,000
19	Total moneys appropriated to state agencies from any	
20	revenue source	15,530,000
21	Total federal funds	<u>14,918,000</u>
22	Total — All sources of funds	\$ 618,436,800

1 (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects and financing
2 authority enumerated under subsection (1), the building and financing authority
3 enumerated under the previous Authorized State Building Program is continued in
4 the 2003–05 fiscal biennium.

5 (3) LOANS. During the 2003–05 fiscal biennium, the building commission may
6 make loans from general fund supported borrowing or the building trust fund to state
7 agencies, as defined in section 20.001 (1) of the statutes, for projects which are to be
8 utilized for programs not funded by general purpose revenue and which are
9 authorized under subsection (1).

10 (4) PROJECT CONTINGENCY FUNDING RESERVE.

11 (a) During the 2003–05 fiscal biennium, the building commission may allocate
12 moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as
13 affected by this act, for contingency expenses in connection with any project in the
14 Authorized State Building Program.

15 (b) During the 2003–2005 fiscal biennium, the building commission may
16 allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes,
17 as affected by this act, for capital equipment acquisition in connection with any
18 project in the Authorized State Building Program.

19 (5) PHOENIX SPORTS CENTER ADDITION. Notwithstanding section 18.04 (1) and
20 (2) of the statutes, the building commission shall not authorize public debt to be
21 contracted for the purpose of financing construction of the Phoenix Sports Center
22 addition at the University of Wisconsin–Green Bay, as enumerated under subsection
23 (1) (g), prior to July 1, 2005.