



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(m) Federal funds	PR-F	C	466,500	466,500
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,647,300	1,647,300
	PROGRAM REVENUE			1,217,100	1,217,100
	FEDERAL			(466,500)	(466,500)
	OTHER			(750,600)	(750,600)
	TOTAL-ALL SOURCES			2,864,400	2,864,400
2	(4) AGRICULTURAL ASSISTANCE				
3	(a) Aid to Wisconsin livestock breeders				
4	association	GPR	A	-0-	-0-
5	(b) Aids to county and district fairs	GPR	A	389,200	250,000
6	(c) Agricultural investment aids	GPR	B	380,000	380,000
7	(d) Farmers tuition assistance grants	GPR	B	-0-	-0-
8	(e) Aids to World Dairy Expo, Inc.	GPR	A	23,700	23,700
9	(f) Exposition center grants	GPR	A	216,300	216,300
10	(q) Grants for agriculture in the				
11	classroom program	SEG	A	100,000	100,000
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,009,200	870,000
	SEGREGATED FUNDS			100,000	100,000
	OTHER			(100,000)	(100,000)
	TOTAL-ALL SOURCES			1,109,200	970,000
12	(7) AGRICULTURAL RESOURCE MANAGEMENT				
13	(a) General program operations	GPR	A	1,401,400	1,401,400
14	(b) Principal repayment and interest,				
15	conservation reserve enhancement	GPR	S	632,000	3,177,600
16	(c) Soil and water resource				
17	management program	GPR	C	5,081,900	5,081,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(d) Drainage board grants	GPR	A	200,000	200,000
2	(e) Agricultural chemical cleanup				
3	program; general fund	GPR	B	-0-	-0-
4	(f) Principal repayment and interest,				
5	soil and water	GPR	S	602,200	824,900
6	(g) Agricultural impact statements	PR	C	191,600	191,600
7	(ga) Related services	PR	C	135,500	135,500
8	(gm) Seed testing and labeling	PR	C	72,100	72,100
9	(h) Fertilizer research assessments	PR	C	160,500	160,500
10	(ha) Liming material research funds	PR	C	25,000	25,000
11	(ja) Plant protection	PR	C	169,100	169,100
12	(k) Agricultural resource management				
13	services	PR-S	C	537,700	537,700
14	(m) Federal funds	PR-F	C	910,300	910,300
15	(qc) Plant protection; conservation fund	SEG	A	1,392,000	1,392,000
16	(qd) Soil and water management;				
17	environmental fund	SEG	A	4,701,300	4,701,300
18	(r) General program operations;				
19	agrichemical management	SEG	A	5,515,000	5,251,200
20	(ue) Pesticide sales and use reporting				
21	system development	SEG	C	-0-	-0-
22	(va) Clean sweep grants	SEG	A	710,400	710,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(wm) Agricultural chemical cleanup				
2	reimbursement	SEG	C	3,200,000	3,000,000
(7) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			7,917,500	10,685,800
	PROGRAM REVENUE			2,201,800	2,201,800
	FEDERAL			(910,300)	(910,300)
	OTHER			(753,800)	(753,800)
	SERVICE			(537,700)	(537,700)
	SEGREGATED FUNDS			15,518,700	15,054,900
	OTHER			(15,518,700)	(15,054,900)
	TOTAL-ALL SOURCES			25,638,000	27,942,500
3	(8) CENTRAL ADMINISTRATIVE SERVICES				
4	(a) General program operations	GPR	A	4,406,900	4,406,900
5	(g) Gifts and grants	PR	C	764,200	764,200
6	(gm) Enforcement cost recovery	PR	A	25,000	25,000
7	(h) Sale of material and supplies	PR	C	53,900	53,900
8	(ha) General laboratory related services	PR	C	413,800	413,800
9	(hm) Restitution	PR	C	–0–	–0–
10	(i) Related services	PR	A	100,000	100,000
11	(j) Electronic processing	PR	C	–0–	–0–
12	(jm) Telephone solicitation regulation	PR	A	492,200	582,600
13	(k) Computer system equipment, staff				
14	and services	PR	A	2,138,200	2,138,200
15	(kL) Central services	PR-S	C	702,400	702,400
16	(km) General laboratory services	PR-S	B	2,593,300	2,593,300
17	(ks) State services	PR-S	C	190,100	190,100
18	(m) Federal funds	PR-F	C	80,000	80,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1 (pz) Indirect cost reimbursements	PR-F	C	854,800	854,800
(8) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			4,406,900	4,406,900
PROGRAM REVENUE			8,407,900	8,498,300
FEDERAL			(934,800)	(934,800)
OTHER			(3,987,300)	(4,077,700)
SERVICE			(3,485,800)	(3,485,800)
TOTAL-ALL SOURCES			12,814,800	12,905,200
20.115 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			26,260,000	28,887,300
PROGRAM REVENUE			28,348,200	28,484,200
FEDERAL			(5,793,900)	(5,793,900)
OTHER			(15,630,800)	(15,766,800)
SERVICE			(6,923,500)	(6,923,500)
SEGREGATED FUNDS			19,725,500	19,261,700
OTHER			(19,725,500)	(19,261,700)
TOTAL-ALL SOURCES			74,333,700	76,633,200
2 <b>20.143 Commerce, department of</b>				
3 (1) ECONOMIC AND COMMUNITY DEVELOPMENT				
4 (a) General program operations	GPR	A	3,853,200	3,853,200
5 (b) Economic development promotion,				
6 plans and studies	GPR	A	30,000	30,000
7 (bm) Aid to Forward Wisconsin, Inc.	GPR	A	320,000	320,000
8 (br) Brownfields grant program; general				
9 purpose revenue	GPR	A	-0-	-0-
10 (c) Wisconsin development fund;				
11 grants, loans and assistance	GPR	B	4,498,400	4,498,400
12 (cb) WI Dev. Fund; tech. & pollut.				
13 control & abatement grant & loans,				
14 assistance	GPR	B	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cf) Community-based nonprofit				
2	organization grant for educational				
3	project	GPR	A	-0-	-0-
4	(d) High-technology business				
5	development corporation	GPR	A	250,000	250,000
6	(dr) Main street program	GPR	A	332,500	335,700
7	(e) Technology-based economic				
8	development	GPR	A	-0-	-0-
9	(em) Hazardous pollution prevention;				
10	contract	GPR	A	-0-	-0-
11	(er) Rural economic development				
12	program	GPR	B	368,800	606,500
13	(ew) International trade, business and				
14	economic development grants	GPR	B	-0-	-0-
15	(fg) Community-based economic				
16	development programs	GPR	A	712,100	712,100
17	(fj) Manufacturing extension center				
18	grants	GPR	A	100,000	100,000
19	(fm) Minority business projects; grants				
20	and loans	GPR	B	-0-	254,200
21	(fy) Women's business incubator grant	GPR	B	-0-	-0-
22	(g) Gifts, grants and proceeds	PR	C	651,700	651,700
23	(gc) Business development assistance				
24	center	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gm) Wisconsin development fund,				
2	administration of grants and loans	PR	C	61,500	61,500
3	(h) Economic development operations	PR	A	-0-	-0-
4	(hm) Certified capital companies	PR	C	-0-	-0-
5	(ie) Wisconsin development fund,				
6	repayments	PR	C	4,050,000	4,050,000
7	(if) Mining economic development				
8	grants and loans; repayments	PR	C	-0-	-0-
9	(ig) Gaming economic development and				
10	diversification; repayments	PR	B	-0-	-0-
11	(im) Minority business projects;				
12	repayments	PR	C	571,400	317,200
13	(ir) Rural economic development loan				
14	repayments	PR	C	357,800	120,100
15	(jc) Physician and dentist and health				
16	care prov loan assistance pgm;				
17	penalties	PR	C	-0-	-0-
18	(jL) Health care provider loan				
19	assistance program; local				
20	contributions	PR	C	-0-	-0-
21	(jm) Physician and dentist loan				
22	assistance program; local				
23	contributions	PR	C	-0-	-0-
24	(k) Sale of materials or services	PR-S	C	75,500	75,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ka) Sale of materials and services —				
2	local assistance	PR-S	C	-0-	-0-
3	(kb) Sale of materials and services —				
4	individuals and organizations	PR-S	C	-0-	-0-
5	(kc) Clean air act compliance assistance	PR-S	A	196,000	196,000
6	(kf) American Indian economic				
7	development; technical assistance	PR-S	A	94,000	94,000
8	(kg) American Indian economic liaison				
9	and gaming grants specialist and				
10	pgm mktg	PR-S	A	132,500	132,500
11	(kj) Gaming economic development and				
12	diversification; grants and loans	PR-S	B	2,838,700	2,838,700
13	(kr) Physician and dental and health				
14	care prov loans	PR-S	B	488,700	488,700
15	(kt) Funds transferred from other state				
16	agencies	PR-S	C	-0-	-0-
17	(m) Federal aid, state operations	PR-F	C	1,562,300	1,562,300
18	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000
19	(o) Federal aid, individuals and				
20	organizations	PR-F	C	-0-	-0-
21	(qa) Brownfields redevelopment				
22	activities; administration	SEG	A	308,400	308,400
23	(qm) Brownfields grant program;				
24	environmental fund	SEG	A	7,000,000	7,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(r) Mining economic development				
2	grants and loans	SEG	C	-0-	-0-
3	(t) Forestry education grant program	SEG	C	100,000	100,000
4	(x) Industrial building construction				
5	loan fund	SEG	C	-0-	-0-
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			10,465,000	10,960,100
	PROGRAM REVENUE			45,480,100	44,988,200
	FEDERAL			(35,962,300)	(35,962,300)
	OTHER			(5,692,400)	(5,200,500)
	SERVICE			(3,825,400)	(3,825,400)
	SEGREGATED FUNDS			7,408,400	7,408,400
	OTHER			(7,408,400)	(7,408,400)
	TOTAL-ALL SOURCES			63,353,500	63,356,700
6	(2) HOUSING ASSISTANCE				
7	(a) General program operations	GPR	A	530,300	530,300
8	(b) Housing grants and loans; general				
9	purpose revenue	GPR	B	3,300,300	3,300,300
10	(c) Payments to designated agents	GPR	A	-0-	-0-
11	(fm) Shelter for homeless and				
12	transitional housing grants	GPR	A	1,506,000	1,506,000
13	(h) Funding for the homeless	PR	C	-0-	-0-
14	(k) Sale of materials or services	PR-S	C	-0-	-0-
15	(kg) Housing program services	PR-S	C	6,822,600	6,822,600
16	(m) Federal aid; state operations	PR-F	C	602,000	602,000
17	(n) Federal aid; local assistance	PR-F	C	-0-	-0-



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(o) Federal aid; individuals and				
2	organizations	PR-F	C	35,000,000	35,000,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,336,600	5,336,600
	PROGRAM REVENUE			42,424,600	42,424,600
	FEDERAL			(35,602,000)	(35,602,000)
	OTHER			(-0-)	(-0-)
	SERVICE			(6,822,600)	(6,822,600)
	TOTAL-ALL SOURCES			47,761,200	47,761,200
3	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
4	(a) General program operations	GPR	A	-0-	-0-
5	(de) Private sewage system replacement				
6	and rehabilitation	GPR	C	2,999,000	2,999,000
7	(dm) Storage tank inventory	GPR	A	-0-	-0-
8	(g) Gifts and grants	PR	C	18,000	18,000
9	(ga) Auxiliary services	PR	C	25,000	25,000
10	(gb) Local agreements	PR	C	-0-	-0-
11	(h) Local energy resource system fees	PR	A	-0-	-0-
12	(j) Safety and buildings operations	PR	A	15,203,200	15,203,200
13	(ka) Interagency agreements	PR-S	C	106,300	106,300
14	(ks) Data processing	PR-S	C	-0-	-0-
15	(L) Fire dues distribution	PR	C	8,600,000	8,600,000
16	(La) Fire prevention and fire dues				
17	administration	PR	A	656,000	656,000
18	(Lm) Petroleum storage remedial action				
19	fees	PR	A	116,100	116,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(m) Federal funds	PR-F	C	1,472,200	1,472,200
2	(ma) Federal aid program administration	PR-F	C	-0-	-0-
3	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-
4	(q) Groundwater standards;				
5	implementation	SEG	A	-0-	-0-
6	(r) Safety and buildings operations;				
7	petroleum inspection fund	SEG	A	5,039,000	5,039,000
8	(sa) Administration of mobile homes	SEG	A	91,300	91,300
9	(t) Petroleum inspection fund –				
10	revenue obligation repayment	SEG	S	-0-	-0-
11	(v) Petroleum storage environmental				
12	remedial action; awards	SEG	B	68,000,000	68,000,000
13	(w) Petroleum storage environmental				
14	remedial action; administration	SEG	A	2,868,700	2,805,000
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,999,000	2,999,000
	PROGRAM REVENUE			26,196,800	26,196,800
	FEDERAL			(1,472,200)	(1,472,200)
	OTHER			(24,618,300)	(24,618,300)
	SERVICE			(106,300)	(106,300)
	SEGREGATED FUNDS			75,999,000	75,935,300
	OTHER			(75,999,000)	(75,935,300)
	TOTAL-ALL SOURCES			105,194,800	105,131,100
15	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
16	(a) General program operations	GPR	A	1,407,300	1,407,300
17	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
18	(k) Sale of materials or services	PR-S	C	42,200	42,200

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ka) Sale of materials and services —				
2	local assistance	PR-S	C	-0-	-0-
3	(kb) Sale of materials and services —				
4	individuals and organizations	PR-S	C	-0-	-0-
5	(kd) Administrative services	PR-S	A	3,882,700	3,882,700
6	(ke) Transfer of unappropriated				
7	balances	PR-S	C	-0-	-0-
8	(m) Federal aid, state operations	PR-F	C	-0-	-0-
9	(n) Federal aid, local assistance	PR-F	C	-0-	-0-
10	(o) Federal aid, individuals and				
11	organizations	PR-F	C	-0-	-0-
12	(pz) Indirect cost reimbursements	PR-F	C	342,200	342,200

## (4) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	1,407,300	1,407,300
PROGRAM REVENUE	4,279,100	4,279,100
FEDERAL	(342,200)	(342,200)
OTHER	(12,000)	(12,000)
SERVICE	(3,924,900)	(3,924,900)
TOTAL-ALL SOURCES	5,686,400	5,686,400

## 20.143 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	20,207,900	20,703,000
PROGRAM REVENUE	118,380,600	117,888,700
FEDERAL	(73,378,700)	(73,378,700)
OTHER	(30,322,700)	(29,830,800)
SERVICE	(14,679,200)	(14,679,200)
SEGREGATED FUNDS	83,407,400	83,343,700
OTHER	(83,407,400)	(83,343,700)
TOTAL-ALL SOURCES	221,995,900	221,935,400

13 **20.144 Financial institutions, department of**

14 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(a) Losses on public deposits	GPR	S	–0–	–0–
2	(g) General program operations	PR	A	13,405,500	13,255,500
3	(h) Gifts, grants, settlements and				
4	publications	PR	C	65,000	65,000
5	(i) Investor education fund	PR	A	100,000	100,000
6	(u) State deposit fund	SEG	S	–0–	–0–
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			–0–	–0–
	PROGRAM REVENUE			13,570,500	13,420,500
	OTHER			(13,570,500)	(13,420,500)
	SEGREGATED FUNDS			–0–	–0–
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			13,570,500	13,420,500
7	(2) OFFICE OF CREDIT UNIONS				
8	(g) General program operations	PR	A	1,802,400	1,813,100
9	(m) Credit union examinations, federal				
10	funds	PR–F	C	–0–	–0–
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,802,400	1,813,100
	FEDERAL			(–0–)	(–0–)
	OTHER			(1,802,400)	(1,813,100)
	TOTAL–ALL SOURCES			1,802,400	1,813,100
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			–0–	–0–
	PROGRAM REVENUE			15,372,900	15,233,600
	FEDERAL			(–0–)	(–0–)
	OTHER			(15,372,900)	(15,233,600)
	SEGREGATED FUNDS			–0–	–0–
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			15,372,900	15,233,600
11	<b>20.145 Insurance, office of the commissioner of</b>				
12	(1) SUPERVISION OF THE INSURANCE INDUSTRY				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(g) General program operations	PR	A	12,095,900	12,145,800
2	(gm) Gifts and grants	PR	C	–0–	–0–
3	(h) Holding company restructuring				
4	expenses	PR	C	–0–	–0–
5	(k) Administrative and support				
6	services	PR-S	A	4,122,100	4,077,900
7	(m) Federal funds	PR-F	C	–0–	–0–
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			16,218,000	16,223,700
	FEDERAL			(–0–)	(–0–)
	OTHER			(12,095,900)	(12,145,800)
	SERVICE			(4,122,100)	(4,077,900)
	TOTAL-ALL SOURCES			16,218,000	16,223,700
8	(2) PATIENTS COMPENSATION FUND				
9	(q) Interest earned on future medical				
10	expenses	SEG	S	–0–	–0–
11	(u) Administration	SEG	A	931,000	931,000
12	(um) Peer review council	SEG	A	122,700	122,700
13	(v) Specified responsibilities, inv. board				
14	payments and future medical				
15	expenses	SEG	C	54,697,400	54,697,400
	(2) PROGRAM TOTALS				
	SEGREGATED FUNDS			55,751,100	55,751,100
	OTHER			(55,751,100)	(55,751,100)
	TOTAL-ALL SOURCES			55,751,100	55,751,100
16	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
17	(u) Administration	SEG	A	782,700	782,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(v) Specified payments, fire dues and				
2	reinsurance	SEG	C	23,801,500	26,926,600
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			24,584,200	27,709,300
	OTHER			(24,584,200)	(27,709,300)
	TOTAL-ALL SOURCES			24,584,200	27,709,300
3	(4) STATE LIFE INSURANCE FUND				
4	(u) Administration	SEG	A	632,000	632,000
5	(v) Specified payments and losses	SEG	C	2,980,000	2,980,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			3,612,000	3,612,000
	OTHER			(3,612,000)	(3,612,000)
	TOTAL-ALL SOURCES			3,612,000	3,612,000
	20.145 DEPARTMENT TOTALS				
	PROGRAM REVENUE			16,218,000	16,223,700
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,095,900)	(12,145,800)
	SERVICE			(4,122,100)	(4,077,900)
	SEGREGATED FUNDS			83,947,300	87,072,400
	OTHER			(83,947,300)	(87,072,400)
	TOTAL-ALL SOURCES			100,165,300	103,296,100
6	<b>20.155 Public service commission</b>				
7	(1) REGULATION OF PUBLIC UTILITIES				
8	(g) Utility regulation	PR	A	13,947,200	13,475,100
9	(h) Holding company and nonutility				
10	affiliate regulation	PR	C	661,000	662,700
11	(j) Intervenor financing	PR	A	750,000	750,000
12	(L) Stray voltage program	PR	A	206,800	207,700
13	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(Lm) Consumer education and awareness	PR	C	-0-	-0-
2	(m) Federal funds	PR-F	C	143,600	143,600
3	(n) Indirect costs reimbursement	PR-F	C	25,000	25,000
4	(q) Universal telecommunications				
5	service	SEG	A	5,000,000	6,000,000
6	(r) Nuclear waste escrow fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			15,733,600	15,264,100
	FEDERAL			(168,600)	(168,600)
	OTHER			(15,565,000)	(15,095,500)
	SEGREGATED FUNDS			5,000,000	6,000,000
	OTHER			(5,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			20,733,600	21,264,100
7	(2) OFFICE OF THE COMMISSIONER OF RAILROADS				
8	(g) Railroad regulation and general				
9	program operations	PR	A	586,100	586,100
10	(m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			586,100	586,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(586,100)	(586,100)
	TOTAL-ALL SOURCES			586,100	586,100
	20.155 DEPARTMENT TOTALS				
	PROGRAM REVENUE			16,319,700	15,850,200
	FEDERAL			(168,600)	(168,600)
	OTHER			(16,151,100)	(15,681,600)
	SEGREGATED FUNDS			5,000,000	6,000,000
	OTHER			(5,000,000)	(6,000,000)
	TOTAL-ALL SOURCES			21,319,700	21,850,200
11	<b>20.165 Regulation and licensing, department of</b>				
12	(1) PROFESSIONAL REGULATION				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(g) General program operations	PR	A	9,367,500	9,322,500	
2	(gm) Applicant investigation					
3	reimbursement	PR	C	133,800	133,800	
4	(h) Technical assistance; nonstate					
5	agencies and organizations	PR	C	–0–	–0–	
6	(i) Examinations; general program					
7	operations	PR	C	1,620,100	1,620,100	
8	(k) Technical assistance; state agencies	PR-S	C	–0–	–0–	
9	(m) Federal funds	PR-F	C	–0–	–0–	
	20.165 DEPARTMENT TOTALS					
	PROGRAM REVENUE			11,121,400	11,076,400	
	FEDERAL			(–0–)	(–0–)	
	OTHER			(11,121,400)	(11,076,400)	
	SERVICE			(–0–)	(–0–)	
	TOTAL-ALL SOURCES			11,121,400	11,076,400	
10	<b>20.190 State fair park board</b>					
11	(1) STATE FAIR PARK					
12	(c) Housing facilities principal					
13	repayment, interest and rebates	GPR	S	925,300	925,800	
14	(d) Principal repayment and interest	GPR	S	796,400	1,026,700	
15	(h) State fair operations	PR	C	12,511,300	12,511,300	
16	(i) State fair capital expenses	PR	C	224,000	224,000	
17	(j) State fair principal repayment,					
18	interest and rebates	PR	S	3,266,300	3,701,900	
19	(jm) Gifts and grants	PR	C	–0–	–0–	
20	(m) Federal funds	PR-F	C	–0–	–0–	



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
20.190 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			1,721,700	1,952,500
PROGRAM REVENUE			16,001,600	16,437,200
FEDERAL			(–0–)	(–0–)
OTHER			(16,001,600)	(16,437,200)
TOTAL–ALL SOURCES			17,723,300	18,389,700

## Commerce

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES			48,189,600	51,542,800
PROGRAM REVENUE			221,762,400	221,194,000
FEDERAL			(79,341,200)	(79,341,200)
OTHER			(116,696,400)	(116,172,200)
SERVICE			(25,724,800)	(25,680,600)
SEGREGATED FUNDS			192,080,200	195,677,800
FEDERAL			(–0–)	(–0–)
OTHER			(192,080,200)	(195,677,800)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			462,032,200	468,414,600

## Education

1	<b>20.215 Arts board</b>				
2	(1) SUPPORT OF ARTS PROJECTS				
3	(a) General program operations	GPR	A	270,000	270,000
4	(b) State aid for the arts	GPR	A	1,196,700	1,196,700
5	(c) Portraits of governors	GPR	A	–0–	–0–
6	(d) Challenge grant program	GPR	A	778,800	778,800
7	(e) High point fund	GPR	A	–0–	–0–
8	(f) Wisconsin regranting program	GPR	A	124,300	124,300
9	(g) Gifts and grants; state operations	PR	C	20,000	20,000
10	(h) Gifts and grants; aids to individuals				
11	and organizations	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(j) Support of arts programs	PR	C	–0–	–0–
2	(k) Funds received from other state				
3	agencies	PR-S	C	427,200	427,200
4	(ka) Percent-for-art administration	PR-S	A	–0–	–0–
5	(m) Federal grants; state operations	PR-F	C	409,300	409,300
6	(o) Federal grants; aids to individuals				
7	and organizations	PR-F	C	236,000	236,000
	<b>20.215 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			2,369,800	2,369,800
	PROGRAM REVENUE			1,092,500	1,092,500
	FEDERAL			(645,300)	(645,300)
	OTHER			(20,000)	(20,000)
	SERVICE			(427,200)	(427,200)
	TOTAL-ALL SOURCES			3,462,300	3,462,300
8	<b>20.220 Wisconsin artistic endowment foundation</b>				
9	(1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION				
10	(a) Education and marketing	GPR	C	–0–	–0–
11	(q) General program operations	SEG	A	–0–	–0–
12	(r) Support of the arts	SEG	C	–0–	–0–
	<b>20.220 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			–0–	–0–
	SEGREGATED FUNDS			–0–	–0–
	OTHER			(–0–)	(–0–)
	TOTAL-ALL SOURCES			–0–	–0–
13	<b>20.225 Educational communications board</b>				
14	(1) INSTRUCTIONAL TECHNOLOGY				
15	(a) General program operations	GPR	A	3,147,100	3,151,300
16	(b) Energy costs	GPR	A	420,900	423,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(c) Principal repayment and interest	GPR	S	1,403,700	1,962,300	
2	(d) Milwaukee area technical college	GPR	A	313,500	313,500	
3	(eg) Transmitter construction	GPR	C	–0–	–0–	
4	(er) Transmitter operation	GPR	A	19,000	19,000	
5	(f) Programming	GPR	A	1,058,600	1,058,600	
6	(g) Gifts, grants, contracts, leases,					
7	instructional material, and					
8	copyrights	PR	C	8,826,800	8,826,800	
9	(i) Program revenue facilities;					
10	principal repayment, interest, and					
11	rebates	PR	S	–0–	–0–	
12	(k) Funds received from other state					
13	agencies	PR-S	C	–0–	–0–	
14	(kb) Emergency weather warning					
15	system operation	PR-S	A	71,800	71,800	
16	(m) Federal grants	PR-F	C	1,171,800	1,171,800	
	<b>20.225 DEPARTMENT TOTALS</b>					
	GENERAL PURPOSE REVENUES			6,362,800	6,927,700	
	PROGRAM REVENUE			10,070,400	10,070,400	
	FEDERAL			(1,171,800)	(1,171,800)	
	OTHER			(8,826,800)	(8,826,800)	
	SERVICE			(71,800)	(71,800)	
	TOTAL-ALL SOURCES			16,433,200	16,998,100	
17	<b>20.235 Higher educational aids board</b>					
18	(1) STUDENT SUPPORT ACTIVITIES					
19	(b) Tuition grants	GPR	B	22,103,700	22,103,700	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cg) Nursing student loans	GPR	A	–0–	–0–
2	(cm) Nursing student loan program	GPR	A	450,000	450,000
3	(cr) Minority teacher loans	GPR	A	262,100	262,100
4	(cu) Teacher education loan program	GPR	A	275,000	275,000
5	(cx) Loan pgm for teachers & orient &				
6	mobility instructors of vis imp				
7	pupils	GPR	A	100,000	100,000
8	(d) Dental education contract	GPR	A	1,269,100	1,400,400
9	(e) Minnesota–Wisconsin student				
10	reciprocity agreement	GPR	S	–0–	–0–
11	(fc) Independent student grants				
12	program	GPR	B	–0–	–0–
13	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800
14	(fe) Wisconsin higher education grants;				
15	University of Wisconsin system				
16	students	GPR	S	20,745,900	19,926,800
17	(ff) Wisconsin higher education grants;				
18	technical college students	GPR	B	14,874,000	14,874,000
19	(fg) Minority undergraduate retention				
20	grants program	GPR	B	756,900	756,900
21	(fj) Handicapped student grants	GPR	B	123,800	123,800
22	(fy) Academic excellence higher				
23	education scholarship program	GPR	S	3,133,000	3,133,000
24	(g) Student loans	PR	A	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gg) Nursing student loan repayments	PR	C	-0-	-0-
2	(gm) Indian student assistance;				
3	contributions	PR	C	-0-	-0-
4	(i) Gifts and grants	PR	C	-0-	-0-
5	(k) Indian student assistance	PR-S	B	787,600	787,600
6	(ke) Wisconsin higher educ. grants for				
7	UW System students; auxiliary				
8	enterprises	PR-S	A	6,453,700	15,032,800
9	(km) Wisconsin higher education grants;				
10	tribal college students	PR-S	B	404,000	404,000
11	(no) Federal aid; aids to individuals and				
12	organizations	PR-F	C	1,396,400	1,396,400
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			68,597,300	67,909,500
	PROGRAM REVENUE			9,041,700	17,620,800
	FEDERAL			(1,396,400)	(1,396,400)
	OTHER			(-0-)	(-0-)
	SERVICE			(7,645,300)	(16,224,400)
	TOTAL-ALL SOURCES			77,639,000	85,530,300
13	(2) ADMINISTRATION				
14	(aa) General program operations	GPR	A	704,200	690,700
15	(bb) Student loan interest, loans sold or				
16	conveyed	GPR	S	-0-	-0-
17	(bc) Write-off of uncollectible student				
18	loans	GPR	A	-0-	-0-
19	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
20	(ga) Student interest payments	PR	C	1,000	1,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gb) Student interest payments, loans				
2	sold or conveyed	PR	C	–0–	–0–
3	(ia) Student loans; collection and				
4	administration	PR	C	–0–	–0–
5	(ja) Write-off of defaulted student loans	PR	A	–0–	–0–
6	(n) Federal aid; state operations	PR-F	C	–0–	–0–
7	(qa) Student loan revenue obligation				
8	repayment	SEG	C	–0–	–0–
9	(qb) Wisconsin health education loan				
10	revenue obligation repayment	SEG	C	76,800	76,800

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	704,200	690,700
PROGRAM REVENUE	1,000	1,000
FEDERAL	(–0–)	(–0–)
OTHER	(1,000)	(1,000)
SEGREGATED FUNDS	76,800	76,800
OTHER	(76,800)	(76,800)
TOTAL-ALL SOURCES	782,000	768,500

## 20.235 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	69,301,500	68,600,200
PROGRAM REVENUE	9,042,700	17,621,800
FEDERAL	(1,396,400)	(1,396,400)
OTHER	(1,000)	(1,000)
SERVICE	(7,645,300)	(16,224,400)
SEGREGATED FUNDS	76,800	76,800
OTHER	(76,800)	(76,800)
TOTAL-ALL SOURCES	78,421,000	86,298,800

11 **20.245 Historical society**

12	(1) HISTORY SERVICES				
13	(a) General program operations	GPR	A	9,153,900	9,155,800
14	(c) Energy costs	GPR	A	400,800	408,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(e) Principal repayment, interest, and				
2	rebates	GPR	S	1,257,100	1,208,800
3	(g) Admissions, sales and other				
4	receipts	PR	C	3,031,800	3,031,800
5	(h) Gifts and grants	PR	C	317,500	317,500
6	(j) Self-amortizing facilities; principal				
7	repayment, interest and rebates	PR	S	157,800	248,900
8	(km) Northern great lakes center	PR-S	A	189,800	189,800
9	(ks) General program operations –				
10	service funds	PR-S	C	1,709,400	1,709,400
11	(m) General program operations;				
12	federal funds	PR-F	C	1,128,000	1,128,000
13	(n) Federal aids	PR-F	C	-0-	-0-
14	(pz) Indirect cost reimbursements	PR-F	C	95,000	95,000
15	(q) Endowment principal	SEG	C	682,400	682,400
16	(y) Northern great lakes center;				
17	interpretive programming	SEG	A	36,600	36,600

## 20.245 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	10,811,800	10,772,600
PROGRAM REVENUE	6,629,300	6,720,400
FEDERAL	(1,223,000)	(1,223,000)
OTHER	(3,507,100)	(3,598,200)
SERVICE	(1,899,200)	(1,899,200)
SEGREGATED FUNDS	719,000	719,000
OTHER	(719,000)	(719,000)
TOTAL-ALL SOURCES	18,160,100	18,212,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	<b>20.250 Medical college of Wisconsin</b>				
2	(1) TRAINING OF HEALTH PERSONNEL				
3	(a) General program operations	GPR	A	2,052,500	2,052,500
4	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
5	(c) Principal repay, int & rebates;				
6	biomedical research & technology				
7	incubator	GPR	S	-0-	1,316,600
8	(e) Principal repayment and interest	GPR	S	158,800	158,700
9	(k) Tobacco-related illnesses	PR-S	C	500,000	500,000
	<b>20.250 DEPARTMENT TOTALS</b>				
	GENERAL PURPOSE REVENUES			5,583,200	6,899,700
	PROGRAM REVENUE			500,000	500,000
	SERVICE			(500,000)	(500,000)
	TOTAL-ALL SOURCES			6,083,200	7,399,700
10	<b>20.255 Public instruction, department of</b>				
11	(1) EDUCATIONAL LEADERSHIP				
12	(a) General program operations	GPR	A	9,325,200	9,273,500
13	(b) Gen pgm ops: program for the deaf				
14	and center for the blind	GPR	A	9,076,800	9,076,800
15	(c) Energy costs: program for the deaf				
16	and center for the blind	GPR	A	375,400	377,500
17	(d) Principal repayment and interest	GPR	S	1,229,600	1,123,700
18	(dw) Pupil assessment	GPR	A	2,962,700	2,962,700
19	(g) Student activity therapy	PR	A	4,000	4,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(gb) Program for the deaf and center for				
2	the blind; nonresident fees	PR	C	50,000	50,000
3	(gh) Program for the deaf and center for				
4	the blind; hospitalization	PR	C	-0-	-0-
5	(gL) Program for the deaf and center for				
6	the blind; leasing of space	PR	C	10,000	10,000
7	(gs) Program for the deaf and center for				
8	the blind; services	PR	C	50,000	50,000
9	(gt) Program for the deaf and center for				
10	the blind; pupil transportation	PR	A	796,000	828,000
11	(hf) Administrative leadership academy	PR	A	-0-	-0-
12	(hg) Personnel certific., teacher supply,				
13	info. and analysis and teacher				
14	improv.	PR	A	3,319,300	3,419,300
15	(hj) General educational development				
16	and high school graduation				
17	equivalency	PR	A	50,300	118,600
18	(hm) Services for drivers	PR	A	241,300	241,300
19	(i) Publications	PR	A	582,100	582,100
20	(im) Library products and services	PR	C	250,000	250,000
21	(jg) School lunch handling charges	PR	A	15,033,400	15,033,400
22	(jm) Professional services center charges	PR	A	200,000	200,000
23	(jr) Gifts, grants and trust funds	PR	C	1,000,000	1,050,000
24	(js) State-owned housing maintenance	PR	A	7,500	7,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(jz) School district boundary appeal				
2	proceedings	PR	C	10,500	10,500
3	(kd) Alcohol and other drug abuse				
4	program	PR-S	A	748,000	796,000
5	(ke) Funds transferred from other state				
6	agencies; program operations	PR-S	C	2,028,000	1,990,200
7	(km) State agency library processing				
8	center	PR-S	A	64,000	64,000
9	(ks) Data processing	PR-S	C	2,409,100	2,409,100
10	(me) Federal aids; program operations	PR-F	C	38,901,800	38,901,800
11	(pz) Indirect cost reimbursements	PR-F	C	2,662,300	2,422,700
(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			22,969,700	22,814,200
	PROGRAM REVENUE			68,417,600	68,438,500
	FEDERAL			(41,564,100)	(41,324,500)
	OTHER			(21,604,400)	(21,854,700)
	SERVICE			(5,249,100)	(5,259,300)
	TOTAL-ALL SOURCES			91,387,300	91,252,700
12	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING				
13	(ac) General equalization aids	GPR	A	4,233,145,900	4,257,545,900
14	(ad) Supplemental aid	GPR	A	125,000	125,000
15	(b) Aids for special education and				
16	school age parents programs	GPR	A	316,466,900	320,771,600
17	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000
18	(bh) Aid to county children with				
9	disabilities education boards	GPR	A	4,214,800	4,214,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(cc) Bilingual–bicultural education aids	GPR	A	8,291,400	8,291,400
2	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
3	(cg) Tuition payments; full–time open				
4	enrollment transfer payments	GPR	A	9,741,000	9,741,000
5	(cm) Grants for school breakfast				
6	programs	GPR	C	1,055,400	1,055,400
7	(cn) Aids for school lunches and				
8	nutritional improvement	GPR	A	4,371,100	4,371,100
9	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
10	(cr) Aid for pupil transportation	GPR	A	17,742,500	17,742,500
11	(cs) Aid for debt service	GPR	A	300,000	300,000
12	(cu) Achievement guarantee contracts	GPR	A	90,290,600	90,290,600
13	(cv) Achievement guarantee contracts;				
14	supplement	GPR	A	4,739,000	4,739,000
15	(cw) Aid for transportation; youth				
16	options program	GPR	A	20,000	20,000
17	(cy) Aid for transportation; open				
18	enrollment	GPR	A	500,000	500,000
19	(dm) Grants for alcohol & other drug				
20	abuse prevention & intervention				
21	programs	GPR	A	4,520,000	4,520,000
22	(do) Grants for preschool to grade 5				
23	programs	GPR	A	7,353,700	7,353,700
24	(eh) Head start supplement	GPR	A	3,712,500	3,712,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(em) Driver education; local assistance	GPR	A	3,804,700	-0-
2	(fg) Aid for cooperative educational				
3	service agencies	GPR	A	300,000	300,000
4	(fk) Grant program for peer review and				
5	mentoring	GPR	A	500,000	500,000
6	(fm) Charter schools	GPR	S	32,470,800	40,224,000
7	(fu) Milwaukee parental choice program	GPR	S	67,179,000	71,352,600
8	(hg) Aid for mentors	PR	A	-0-	1,500,000
9	(k) Funds transferred from other state				
10	agencies; local aids	PR-S	C	9,164,800	9,164,800
11	(kd) Aid for alcohol and other drug				
12	abuse programs	PR-S	A	1,471,200	1,565,600
13	(kh) Head start supplement	PR-S	C	3,500,000	3,500,000
14	(m) Federal aids; local aid	PR-F	C	472,352,600	472,352,600
15	(r) General equalization aids;				
16	transportation fund	SEG	A	40,000,000	60,000,000
17	(s) School library aids	SEG	C	26,000,000	29,000,000

## (2) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	4,820,054,900	4,856,881,700
PROGRAM REVENUE	486,488,600	488,083,000
FEDERAL	(472,352,600)	(472,352,600)
OTHER	(-0-)	(1,500,000)
SERVICE	(14,136,000)	(14,230,400)
SEGREGATED FUNDS	66,000,000	89,000,000
OTHER	(66,000,000)	(89,000,000)
TOTAL-ALL SOURCES	5,372,543,500	5,433,964,700

18 (3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(c) National teacher certification	GPR	S	505,000	925,000
2	(d) Elks and Easter Seals center for				
3	respite and recreation	GPR	A	75,000	75,000
4	(e) Aid to public library systems	GPR	A	12,084,800	12,084,800
5	(ea) Library service contracts	GPR	A	876,900	876,900
6	(eg) Milwaukee public museum	GPR	A	50,000	50,000
7	(fa) Very special arts	GPR	A	75,000	75,000
8	(fg) Special olympics	GPR	A	75,000	75,000
9	(fz) Minority group pupil scholarships	GPR	A	2,177,500	2,177,500
10	(mm) Federal funds; local assistance	PR-F	C	1,022,100	1,022,100
11	(ms) Federal funds; individuals and				
12	organizations	PR-F	C	42,019,400	42,019,400
13	(q) Periodical and reference				
14	information databases	SEG	A	1,886,900	1,943,500
15	(qm) Supplemental aid to public library				
16	systems	SEG	A	2,111,900	2,111,900

**(3) PROGRAM TOTALS**

GENERAL PURPOSE REVENUES	15,919,200	16,339,200
PROGRAM REVENUE	43,041,500	43,041,500
FEDERAL	(43,041,500)	(43,041,500)
SEGREGATED FUNDS	3,998,800	4,055,400
OTHER	(3,998,800)	(4,055,400)
TOTAL-ALL SOURCES	62,959,500	63,436,100

**20.255 DEPARTMENT TOTALS**

GENERAL PURPOSE REVENUES	4,858,943,800	4,896,035,100
PROGRAM REVENUE	597,947,700	599,563,000
FEDERAL	(556,958,200)	(556,718,600)
OTHER	(21,604,400)	(23,354,700)
SERVICE	(19,385,100)	(19,489,700)
SEGREGATED FUNDS	69,998,800	93,055,400

STATUTE, AGENCY AND PURPOSE		SOURCE	TYPE	2003-04	2004-05
OTHER				(69,998,800)	(93,055,400)
TOTAL-ALL SOURCES				5,526,890,300	5,588,653,500
1	<b>20.285 University of Wisconsin system</b>				
2	(1) UNIVERSITY EDUCATION, RESEARCH AND PUBLIC SERVICE				
3	(a) General program operations	GPR	A	742,775,000	712,700,200
4	(ab) Student aid	GPR	A	1,347,400	1,347,400
5	(am) Distinguished professorships	GPR	A	802,600	802,600
6	(as) Industrial and economic				
7	development research	GPR	A	1,645,700	1,645,700
8	(b) Area health education centers	GPR	A	1,113,400	1,113,400
9	(bm) Fee remissions	GPR	A	30,000	30,000
10	(c) Energy costs	GPR	A	58,160,000	56,921,200
11	(cm) Educational technology	GPR	A	6,434,800	6,434,800
12	(d) Principal repayment and interest	GPR	S	99,268,800	99,804,600
13	(da) Lease rental payments	GPR	S	-0-	-0-
14	(db) Self-amortizing facilities principal				
15	and interest	GPR	S	-0-	-0-
16	(ee) Environmental educational grants	GPR	A	-0-	-0-
17	(em) Schools of business	GPR	A	1,606,800	1,606,800
18	(eo) Extension outreach	GPR	A	340,100	340,100
19	(ep) Extension local planning program	GPR	A	84,300	84,300
20	(er) Grants for study abroad	GPR	A	1,000,000	1,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(fc) Department of family medicine and				
2	practice	GPR	A	7,910,200	7,910,200
3	(fd) State laboratory of hygiene; general				
4	program operations	GPR	A	7,636,800	7,636,800
5	(fh) State laboratory of hygiene;				
6	principal repayment and interest	GPR	S	–0–	–0–
7	(fj) Veterinary diagnostic laboratory	GPR	A	3,845,500	3,845,500
8	(fm) Laboratories	GPR	A	3,930,200	3,930,200
9	(fs) Farm safety program grants	GPR	A	19,400	19,400
10	(ft) Wisconsin humanities council	GPR	A	72,600	72,600
11	(fx) Alcohol and other drug abuse				
12	prevention and intervention	GPR	A	65,600	65,600
13	(g) Physical plant service departments	PR	C	–0–	–0–
14	(ga) Surplus auxiliary funds	PR	C	–0–	–0–
15	(gr) Center for urban land economics				
16	research	PR	A	175,000	175,000
17	(gs) Charter school operator payments	PR	C	–0–	–0–
18	(h) Auxiliary enterprises	PR	C	482,875,700	501,659,500
19	(ha) Stores	PR	C	3,812,000	3,812,000
20	(hm) Extension outreach	PR	C	130,000	130,000
21	(i) State laboratory of hygiene	PR	C	18,475,100	18,475,100
22	(ia) State laboratory of hygiene, drivers	PR	C	1,384,900	1,384,900

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ih) State laboratory of hygiene;				
2	principal repayment and interest	PR	S	–0–	–0–
3	(im) Academic student fees	PR	C	667,024,900	718,720,200
4	(ip) Extension student fees	PR	C	12,770,900	12,770,900
5	(iz) General operations receipts	PR	C	84,673,700	85,668,500
6	(j) Gifts and donations	PR	C	382,604,500	412,425,100
7	(ja) Gifts; student loans	PR	C	3,802,700	3,802,700
8	(je) Veterinary diagnostic laboratory;				
9	fees	PR	C	3,138,800	3,138,800
10	(jm) Distinguished professorships	PR	C	729,600	729,600
11	(jp) License plate scholarship programs	PR	C	135,500	135,500
12	(jq) Steam and chilled-water plant;				
13	prin repaymt, int, and rebates;				
14	nonstate ent	PR	C	–0–	–0–
15	(k) Funds transferred from other state				
16	agencies	PR-S	C	–0–	–0–
17	(ka) Sale of real property	PR	C	–0–	–0–
18	(kb) Great Lakes studies	PR-S	A	33,100	33,100
19	(kc) Charter school	PR-S	C	–0–	–0–
20	(kd) Principal repayment, interest and				
21	rebates	PR-S	S	36,095,700	46,895,300
22	(ke) Lease rental payments	PR-S	S	–0–	–0–
23	(kf) Outdoors skills training	PR-S	A	46,100	46,100



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(kg) Veterinary diagnostic laboratory;				
2	state agencies	PR	C	637,100	637,100
3	(km) Aquaculture demonstration facility;				
4	principal repayment and interest	PR-S	A	-0-	-0-
5	(kn) Aquaculture demonstration facility;				
6	operational costs	PR-S	A	100,000	100,000
7	(ko) Steam and chilled-water plant;				
8	principal repayment, interest, and				
9	rebates	PR-S	C	-0-	-0-
10	(kp) Student-related activities	PR-S	C	-0-	-0-
11	(kr) University of Wisconsin center for				
12	tobacco research and intervention	PR-S	C	1,000,000	1,000,000
13	(Lm) Laboratories	PR	A	4,405,400	4,405,400
14	(Ls) Schools of business	PR	A	607,900	607,900
15	(m) Federal aid	PR-F	C	404,631,200	404,631,200
16	(ma) Federal aid; loans and grants	PR-F	C	220,091,500	220,091,500
17	(mc) Veterinary diagnostic lab-federal				
18	aid	PR-F	C	718,000	718,000
19	(n) Federal indirect cost				
20	reimbursement	PR-F	C	88,295,500	88,295,500
21	(q) Telecommunications services	SEG	A	1,054,800	1,054,800
22	(qm) Grants to forestry cooperatives	SEG	A	50,000	50,000
23	(r) Environmental education;				
24	environmental assessments	SEG	C	30,000	30,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05	
1	(rc) Environmental education; forestry	SEG	A	400,000	400,000	
2	(tb) Extension recycling education	SEG	A	336,900	336,900	
3	(tm) Solid waste research and					
4	experiments	SEG	A	154,900	154,900	
5	(u) Trust fund income	SEG	C	25,381,900	27,114,300	
6	(w) Trust fund operations	SEG	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			938,089,200	907,311,400	
	PROGRAM REVENUE			2,418,394,800	2,530,488,900	
	FEDERAL			(713,736,200)	(713,736,200)	
	OTHER			(1,667,383,700)	(1,768,678,200)	
	SERVICE			(37,274,900)	(48,074,500)	
	SEGREGATED FUNDS			27,408,500	29,140,900	
	OTHER			(27,408,500)	(29,140,900)	
	TOTAL-ALL SOURCES			3,383,892,500	3,466,941,200	
7	(3) UNIVERSITY SYSTEM ADMINISTRATION					
8	(a) General program operations	GPR	A	9,545,000	9,545,000	
9	(iz) General operations receipts	PR	C	146,000	146,000	
10	(n) Federal indirect cost					
11	reimbursement	PR-F	C	1,337,000	1,337,000	
	(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,545,000	9,545,000	
	PROGRAM REVENUE			1,483,000	1,483,000	
	FEDERAL			(1,337,000)	(1,337,000)	
	OTHER			(146,000)	(146,000)	
	TOTAL-ALL SOURCES			11,028,000	11,028,000	
12	(4) MINORITY AND DISADVANTAGED PROGRAMS					
13	(a) Minority and disadvantaged					
14	programs	GPR	A	10,053,700	10,053,700	
15	(b) Graduate student financial aid	GPR	A	4,905,900	4,905,900	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dd) Lawton minority undergraduate				
2	grants program	GPR	S	3,080,800	3,080,800
3	(g) Lawton minority undergraduate				
4	grant program; auxiliary				
5	enterprises	PR	A	761,500	1,842,100
6	(gm) Graduate student financial aid —				
7	auxiliary enterprises	PR	A	825,000	1,650,000
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			18,040,400	18,040,400
	PROGRAM REVENUE			1,586,500	3,492,100
	OTHER			(1,586,500)	(3,492,100)
	TOTAL—ALL SOURCES			19,626,900	21,532,500
8	(5) UNIVERSITY OF WISCONSIN—MADISON INTERCOLLEGIATE ATHLETICS				
9	(a) General program operations	GPR	A	—	—
10	(h) Auxiliary enterprises	PR	A	47,818,300	49,716,500
11	(i) Nonincome sports	PR	C	325,100	325,100
12	(j) Gifts and grants	PR	C	3,300,700	3,827,700
	(5) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			—	—
	PROGRAM REVENUE			51,444,100	53,869,300
	OTHER			(51,444,100)	(53,869,300)
	TOTAL—ALL SOURCES			51,444,100	53,869,300
13	(6) UNIVERSITY OF WISCONSIN HOSPITALS AND CLINICS AUTHORITY				
14	(a) Services received from authority	GPR	A	4,156,600	4,156,600
15	(g) Services provided to authority	PR	C	36,000,000	36,000,000
	(6) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			4,156,600	4,156,600
	PROGRAM REVENUE			36,000,000	36,000,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
OTHER			(36,000,000)	(36,000,000)
TOTAL-ALL SOURCES			40,156,600	40,156,600
20.285 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			969,831,200	939,053,400
PROGRAM REVENUE			2,508,908,400	2,625,333,300
FEDERAL			(715,073,200)	(715,073,200)
OTHER			(1,756,560,300)	(1,862,185,600)
SERVICE			(37,274,900)	(48,074,500)
SEGREGATED FUNDS			27,408,500	29,140,900
OTHER			(27,408,500)	(29,140,900)
TOTAL-ALL SOURCES			3,506,148,100	3,593,527,600

1	<b>20.292</b>	<b>Technical college system, board of</b>				
2	(1)	TECHNICAL COLLEGE SYSTEM				
3	(a)	General program operations	GPR	A	3,135,600	3,135,600
4	(am)	Fee remissions	GPR	A	14,300	14,300
5	(b)	Displaced homemakers' program	GPR	A	813,400	813,400
6	(bm)	Workplace literacy resource center	GPR	A	-0-	-0-
7	(c)	Minority student participation and				
8		retention grants	GPR	A	589,200	589,200
9	(ce)	Basic skills grants	GPR	A	-0-	-0-
10	(ch)	Health care education programs	GPR	A	4,340,000	5,450,000
11	(d)	State aid for technical colleges;				
12		statewide guide	GPR	A	118,415,000	118,415,000
13	(dc)	Incentive grants	GPR	C	6,533,100	6,533,100
14	(dd)	Farm training program tuition				
15		grants	GPR	A	143,200	143,200
16	(de)	Services for handicapped students;				
17		local assistance	GPR	A	382,000	382,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dm) Aid for special collegiate transfer				
2	programs	GPR	A	1,073,700	1,073,700
3	(e) Technical college instructor				
4	occupational competency program	GPR	A	68,100	68,100
5	(ec) Milwaukee enterprise center	GPR	A	–0–	–0–
6	(ef) School-to-work programs for				
7	children at risk	GPR	A	285,000	285,000
8	(eg) Faculty development grants	GPR	A	794,600	794,600
9	(em) Apprenticeship curriculum				
10	development	GPR	A	71,600	71,600
11	(f) Alcohol and other drug abuse				
12	prevention and intervention	GPR	A	501,400	501,400
13	(fc) Driver education, local assistance	GPR	A	307,500	307,500
14	(fg) Chauffeur training grants	GPR	C	191,000	191,000
15	(fm) Supplemental aid	GPR	A	1,432,500	1,432,500
16	(fp) Emergency medical technician –				
17	basic training; state operations	GPR	A	–0–	–0–
18	(g) Text materials	PR	A	123,000	123,000
19	(ga) Auxiliary services	PR	C	18,000	18,000
20	(gm) Fire schools; state operations	PR	A	392,700	392,700
21	(gr) Fire schools; local assistance	PR	A	600,000	600,000
22	(h) Gifts and grants	PR	C	20,600	20,600
23	(hm) Truck driver training	PR-S	C	616,000	616,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(i) Conferences	PR	C	85,900	85,900
2	(j) Personnel certification	PR	A	180,000	180,000
3	(k) Gifts and grants	PR	C	30,200	30,200
4	(ka) Interagency projects; local				
5	assistance	PR-S	A	3,414,700	3,414,700
6	(kb) Interagency projects; state				
7	operations	PR-S	A	715,800	715,800
8	(kd) Transfer of Indian gaming receipts;				
9	work-based learning programs	PR	A	300,000	300,000
10	(kx) Interagency and intra-agency				
11	programs	PR-S	C	111,700	111,700
2	(L) Services for district boards	PR	A	143,300	143,300
13	(m) Federal aid, state operations	PR-F	C	3,814,800	3,814,800
14	(n) Federal aid, local assistance	PR-F	C	28,767,000	28,767,000
15	(o) Federal aid, aids to individuals and				
16	organizations	PR-F	C	800,000	800,000
17	(pz) Indirect cost reimbursements	PR-F	C	196,000	196,000
18	(q) Agricultural education consultant	GPR	A	58,500	58,500

## 20.292 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	139,149,700	140,259,700
PROGRAM REVENUE	40,329,700	40,329,700
FEDERAL	(33,577,800)	(33,577,800)
OTHER	(1,893,700)	(1,893,700)
SERVICE	(4,858,200)	(4,858,200)
TOTAL-ALL SOURCES	179,479,400	180,589,400

## Education

## FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	6,062,353,800	6,070,918,200
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STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003–04	2004–05
PROGRAM REVENUE			3,174,520,700	3,301,231,100
FEDERAL			(1,310,045,700)	(1,309,806,100)
OTHER			(1,792,413,300)	(1,899,880,000)
SERVICE			(72,061,700)	(91,545,000)
SEGREGATED FUNDS			98,203,100	122,992,100
FEDERAL			(–0–)	(–0–)
OTHER			(98,203,100)	(122,992,100)
SERVICE			(–0–)	(–0–)
LOCAL			(–0–)	(–0–)
TOTAL–ALL SOURCES			9,335,077,600	9,495,141,400

### Environmental Resources

1	<b>20.320 Environmental improvement program</b>			
2	(1) CLEAN WATER FUND PROGRAM OPERATIONS			
3	(a) Environmental aids — clean water			
4	fund program	GPR	A	–0–      –0–
5	(c) Principal repayment and			
6	interest — clean water fund			
7	program	GPR	S	32,353,200      36,172,900
8	(r) Clean water fund program			
9	repayment of revenue obligations	SEG	S	–0–      –0–
10	(s) Clean water fund program financial			
11	assistance	SEG	S	–0–      –0–
12	(sm) Land recycling loan program			
13	financial assistance	SEG	S	–0–      –0–
14	(t) Principal repayment and			
15	interest — clean water fund			
16	program bonds	SEG	A	6,000,000      6,000,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(u) Principal repay. & interest – clean				
2	water fd. prog. rev. obligation repay.	SEG	C	–0–	–0–
3	(x) Clean water fund program financial				
4	assistance; federal	SEG–F	C	–0–	–0–
5	(y) Clean water fund program federal				
6	financial hardship assistance	SEG–F	C	–0–	–0–
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			32,353,200	36,172,900
	SEGREGATED FUNDS			6,000,000	6,000,000
	FEDERAL			(–0–)	(–0–)
	OTHER			(6,000,000)	(6,000,000)
	TOTAL–ALL SOURCES			38,353,200	42,172,900
7	(2) SAFE DRINKING WATER LOAN PROGRAM OPERATIONS				
8	(c) Principal repayment and				
9	interest — safe drinking water loan				
10	program	GPR	S	1,761,900	1,975,900
11	(s) Safe drinking water loan programs				
12	financial assistance	SEG	S	–0–	–0–
13	(x) Safe drinking water loan programs				
14	financial assistance; federal	SEG–F	C	–0–	–0–
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,761,900	1,975,900
	SEGREGATED FUNDS			–0–	–0–
	FEDERAL			(–0–)	(–0–)
	OTHER			(–0–)	(–0–)
	TOTAL–ALL SOURCES			1,761,900	1,975,900
15	(3) PRIVATE SEWAGE SYSTEM PROGRAM				
16	(q) Private sewage system loans	SEG	C	–0–	–0–
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			–0–	–0–



STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05		
OTHER			(-0-)	(-0-)		
TOTAL-ALL SOURCES			-0-	-0-		
20.320 DEPARTMENT TOTALS						
GENERAL PURPOSE REVENUES			34,115,100	38,148,800		
SEGREGATED FUNDS			6,000,000	6,000,000		
FEDERAL			(-0-)	(-0-)		
OTHER			(6,000,000)	(6,000,000)		
TOTAL-ALL SOURCES			40,115,100	44,148,800		
<b>1</b>	<b>20.360 Lower Wisconsin state riverway board</b>					
<b>2</b>	(1)	CONTROL OF LAND DEVELOPMENT AND USE IN THE LOWER WISCONSIN STATE RIVERWAY				
<b>3</b>	(g)	Gifts and grants	PR	C	-0-	-0-
<b>4</b>	(q)	General program operations —				
<b>5</b>		conservation fund	SEG	A	151,800	151,800
20.360 DEPARTMENT TOTALS						
		PROGRAM REVENUE			-0-	-0-
		OTHER			(-0-)	(-0-)
		SEGREGATED FUNDS			151,800	151,800
		OTHER			(151,800)	(151,800)
		TOTAL-ALL SOURCES			151,800	151,800
<b>6</b>	<b>20.370 Natural resources, department of</b>					
<b>7</b>	(1)	LAND				
<b>8</b>	(cq)	Forestry — reforestation	SEG	C	100,000	100,000
<b>9</b>	(cr)	Forestry — recording fees	SEG	C	50,000	50,000
<b>10</b>	(cs)	Forestry — forest fire emergencies	SEG	C	-0-	-0-
<b>11</b>	(ct)	Timber sales contracts – repair and				
<b>12</b>		reimbursement costs	SEG	C	-0-	-0-
<b>13</b>	(cu)	Forestry – forestry education				
<b>14</b>		curriculum	SEG	A	318,700	318,700
<b>15</b>	(cv)	Forestry – public education	SEG	C	318,700	318,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ea) Parks — general program				
2	operations	GPR	A	4,943,700	4,775,600
3	(eq) Parks and forests – operation and				
4	maintenance	SEG	S	–0–	–0–
5	(fb) Endangered resources — general				
6	program operations	GPR	A	–0–	–0–
7	(fc) Endangered resources — Wisconsin				
8	stewardship program	GPR	A	–0–	–0–
9	(fd) Endangered resources — natural				
10	heritage inventory program	GPR	A	251,900	200,100
11	(fe) Endangered resources — general				
12	fund	GPR	S	312,200	364,000
13	(fs) Endangered resources — voluntary				
14	payments; sales, leases and fees	SEG	C	1,137,600	1,486,200
15	(ft) Endangered resources —				
16	application fees	SEG	C	–0–	–0–
17	(gr) Endangered resources program —				
18	gifts and grants	SEG	C	–0–	–0–
19	(hk) Elk management	PR-S	A	100,600	100,600
20	(hq) Elk hunting fees	SEG	C	–0–	–0–
21	(hr) Pheasant restoration	SEG	C	370,000	370,000
22	(hs) Chronic wasting disease				
23	management	SEG	A	1,234,700	1,465,800
24	(ht) Wild turkey restoration	SEG	C	496,600	496,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(hu) Wetlands habitat improvement	SEG	C	338,400	338,400
2	(it) Atlas revenues	SEG	C	-0-	-0-
3	(iu) Gravel pit reclamation	SEG	C	-0-	-0-
4	(jr) Rental property and equipment —				
5	maintenance and replacement	SEG	C	-0-	-0-
6	(kq) Taxes and assessments —				
7	conservation fund	SEG	A	300,000	300,000
8	(Lk) Reintroduction of whooping cranes	PR-S	A	44,700	44,700
9	(Lq) Trapper education program	SEG	C	29,100	29,100
10	(Lr) Beaver control; fish and wildlife				
11	account	SEG	C	36,600	36,600
12	(Ls) Control of wild animals	SEG	C	217,000	217,000
13	(Lt) Wildlife management	SEG	A	-0-	-0-
14	(Lu) Fish and wildlife habitat	SEG	S	-0-	-0-
15	(ma) General program operations —				
16	state funds	GPR	A	191,400	-0-
17	(mg) General program operations —				
18	endangered resources	PR	C	-0-	-0-
19	(mi) General program operations —				
20	private and public sources	PR	C	627,000	627,000
21	(mk) General program operations —				
22	service funds	PR-S	C	771,200	750,000
23	(mq) General program operations —				
24	state snowmobile trails and areas	SEG	A	84,400	84,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mr) General program operations —				
2	park and forest trails	SEG	A	100,000	100,000
3	(ms) General program operations —				
4	state all-terrain vehicle projects	SEG	A	60,000	60,000
5	(mt) Land preservation and				
6	management – endowment fund	SEG	S	–0–	–0–
7	(mu) General program operations —				
8	state funds	SEG	A	–0–	–0–
9	Land program management	SEG	A	843,800	843,800
10	Wildlife management	SEG	A	10,171,300	10,742,700
11	Southern forests	SEG	A	4,577,400	4,577,400
12	Parks and recreation	SEG	A	9,492,900	9,537,300
13	Facilities and lands	SEG	A	5,687,200	5,860,200
	NET APPROPRIATION			30,772,600	31,561,400
14	(mv) General program operations – state				
15	funds; forestry	SEG	A	40,045,100	39,962,400
16	(my) General program operations —				
17	federal funds	SEG-F	C	–0–	–0–
18	Wildlife management	SEG-F	C	3,689,600	3,678,700
19	Forestry	SEG-F	C	802,600	802,600
20	Southern forests	SEG-F	C	91,800	91,800
21	Parks and recreation	SEG-F	C	610,100	610,100
22	Endangered resources	SEG-F	C	548,100	548,100

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	Facilities and lands	SEG-F	C	1,701,300	1,701,300
	NET APPROPRIATION			7,443,500	7,432,600
2	(mz) Forest fire emergencies — federal				
3	funds	SEG-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,699,200	5,339,700
	PROGRAM REVENUE			1,543,500	1,522,300
	OTHER			(627,000)	(627,000)
	SERVICE			(916,500)	(895,300)
	SEGREGATED FUNDS			83,453,000	84,727,900
	FEDERAL			(7,443,500)	(7,432,600)
	OTHER			(76,009,500)	(77,295,300)
	TOTAL-ALL SOURCES			90,695,700	91,589,900
4	(2) AIR AND WASTE				
5	(bg) Air management — stationary				
6	sources	PR	A	8,487,600	8,487,600
7	(bi) Air management — asbestos				
8	management	PR	C	340,800	425,800
9	(bq) Air management — vapor recovery				
10	administration	SEG	A	73,400	73,400
11	(br) Air management — mobile sources	SEG	A	1,202,900	1,202,900
12	(cf) Air management — motor veh.				
13	emission inspection & maint. prog.,				
14	state funds	GPR	A	50,900	50,900
15	(cg) Air management — recovery of				
16	ozone-depleting refrigerants	PR	A	122,700	122,700
17	(ch) Air management — emission				
18	analysis	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ci) Air management — permit review				
2	and enforcement	PR	A	1,643,600	1,643,600
3	(cL) Air management – air waste				
4	management–incinerator operator				
5	certification	PR	C	–0–	–0–
6	(dg) Solid waste management — solid				
7	and hazardous waste disposal				
8	administration	PR	C	2,929,800	2,929,800
9	(dh) Solid waste				
10	management–remediated property	PR	C	961,500	961,500
11	(di) Solid waste management —				
12	operator certification	PR	C	–0–	–0–
13	(dq) Solid waste management — waste				
14	management fund	SEG	C	–0–	–0–
15	(dt) Solid waste management — closure				
16	and long–term care	SEG	C	–0–	–0–
17	(du) Solid waste management – site				
18	specific remediation	SEG	C	–0–	–0–
19	(dv) Solid waste management —				
20	environmental repair; spills;				
21	abandoned containers	SEG	C	3,321,300	2,440,800
22	(dw) Solid waste management —				
23	environmental repair; petroleum				
24	spills; admin.	SEG	A	292,800	292,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(dx) Solid waste management –				
2	agricultural management fund				
3	reimbursement	SEG	C	–0–	–0–
4	(dy) Solid waste mgt. — corrective				
5	action; proofs of financial				
6	responsibility	SEG	C	–0–	–0–
7	(dz) Solid waste management –				
8	assessments and legal action	SEG	C	–0–	–0–
9	(eh) Solid waste management — source				
10	reduction review	PR	C	–0–	–0–
11	(ei) Waste facility siting board; general				
12	program operations	PR	A	106,200	106,200
13	(eq) Solid waste management – dry				
14	cleaner environmental response	SEG	A	127,800	127,800
15	(fq) Indemnification agreements	SEG	S	–0–	–0–
16	(gh) Mining — mining regulation and				
17	administration	PR	A	325,100	325,100
18	(gr) Solid waste management — mining				
19	programs	SEG	C	–0–	–0–
20	(hq) Recycling; administration	SEG	A	755,700	755,700
21	(ma) General program operations —				
22	state funds	GPR	A	2,533,800	2,533,800
23	(mi) General program operations —				
24	private and public sources	PR	C	–0–	–0–

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(mk) General program operations —				
2	service funds	PR-S	C	100,000	100,000
3	(mm) General program operations —				
4	federal funds	PR-F	C	6,736,300	6,736,300
5	(mq) General program operations —				
6	environmental fund	SEG	A	2,511,500	1,485,800
7	(mr) General program operations —				
8	brownfields	SEG	A	230,300	230,300
9	(mu) Petroleum inspection fd. suppl. to				
10	env. fd.; env. repair and well comp.	SEG	A	1,049,400	1,049,400
11	(my) General program operations —				
2	environmental fund; federal funds	SEG-F	C	818,600	818,600
(2) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			2,584,700	2,584,700
	PROGRAM REVENUE			21,753,600	21,838,600
	FEDERAL			(6,736,300)	(6,736,300)
	OTHER			(14,917,300)	(15,002,300)
	SERVICE			(100,000)	(100,000)
	SEGREGATED FUNDS			10,383,700	8,477,500
	FEDERAL			(818,600)	(818,600)
	OTHER			(9,565,100)	(7,658,900)
	TOTAL-ALL SOURCES			34,722,000	32,900,800
13	(3) ENFORCEMENT AND SCIENCE				
14	(ad) Law enforcement – car killed deer;				
15	general fund	GPR	A	402,100	414,600
16	(ak) Law enforcement – snowmobile				
17	enforcement and safety training;				
18	service funds	PR-S	A	1,026,000	1,026,000



	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(aq) Law enforcement — snowmobile				
2	enforcement and safety training	SEG	A	-0-	-0-
3	(ar) Law enforcement — boat				
4	enforcement and safety training	SEG	A	2,247,400	2,247,400
5	(as) Law enforcement — all-terrain				
6	vehicle enforcement	SEG	A	349,900	349,900
7	(at) Education and safety programs	SEG	C	174,700	174,700
8	(au) Hunter education and bow hunter				
9	education	SEG	A	171,200	171,200
10	(aw) Law enforcement — car kill deer	SEG	A	402,100	414,600
11	(ax) Law enforcement – water resources				
12	enforcement	SEG	A	132,700	132,700
13	(bg) Enforcement — stationary sources	PR	A	75,300	75,300
14	(dg) Environmental impact —				
15	consultant services; printing and				
16	postage costs	PR	C	-0-	-0-
17	(dh) Environmental impact — power				
18	projects	PR	C	27,100	27,100
19	(di) Environmental consulting costs —				
20	federal power projects	PR	A	-0-	-0-
21	(fj) Environmental quality – laboratory				
22	certification	PR	A	598,700	598,700
23	(is) Lake research; voluntary				
24	contributions	SEG	C	70,000	70,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2003-04	2004-05
1	(ma) General program operations —				
2	state funds	GPR	A	2,965,400	2,913,800
3	(mi) General program operations —				
4	private and public sources	PR	C	386,900	386,900
5	(mk) General program operations —				
6	service funds	PR-S	C	543,300	543,300
7	(mm) General program operations —				
8	federal funds	PR-F	C	456,600	456,600
9	(mq) General program operations —				
10	environmental fund	SEG	A	1,191,200	875,400
11	(mr) Recycling; enforcement and				
2	research	SEG	A	99,000	150,600
13	(ms) General program operations —				
14	pollution prevention	SEG	A	62,700	62,700
15	(mt) General program operations,				
16	nonpoint source — environmental				
17	fund	SEG	A	342,700	342,700
18	(mu) General program operations —				
19	state funds	SEG	A	15,883,000	16,808,000
20	(mv) Aquatic and terrestrial resources				
21	inventory	SEG	A	154,800	154,800
22	(my) General program operations —				
23	federal funds	SEG-F	C	5,945,700	5,945,700
(3) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			3,367,500	3,328,400
	PROGRAM REVENUE			3,113,900	3,113,900