

(fr), $(fs)$ , and $(fv)$ and $sub$ . $subs$ . $(1)$ $(hs)$ and $(Ls)$ to provide state aid for the wildlife
damage abatement program under s. 29.889 (5) (c) and the wildlife damage claim
program under s. 29.889 (7) (d), for county administration costs under s. 29.889 (2)
(d), and for payments under s. 29.89.

\*b0376/1.1\* Section 404v. 20.370 (5) (fs) of the statutes is renumbered 20.370 (1) (hs).

\*b0376/1.1\* Section 404x. 20.370 (5) (fv) of the statutes is repealed.

\*-0424/2.1\* Section 405. 20.370 (6) (aa) of the statutes is amended to read:

20.370 (6) (aa) Environmental aids; nonpoint source. Biennially, the amounts in the schedule for grants and assistance under the nonpoint source water pollution abatement program under s. 281.65. The department shall allocate \$300,000 in each fiscal year from this appropriation for grants under s. 281.65 (8) (cm).

\*-0423/4.1\* Section 406. 20.370 (6) (ag) of the statutes is renumbered 20.370 (7) (cg) and amended to read:

20.370 (7) (cg) Environmental aids Principal repayment and interest—nonpoint repayments. All moneys received as repayments of cash surpluses and cash advances from recipients of grants under the nonpoint source water pollution abatement program under s. 281.65, for grants and assistance under the nonpoint source water pollution abatement program under s. 281.65 to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in providing funds under s. 20.866 (2) (te) for nonpoint source water pollution projects under s. 281.65 and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects.

\***b0259/3.1**\* **Section 406c.** 20.370 (6) (ar) of the statutes is amended to read:

. 1	20.370 (6) (ar) Environmental aids — lake protection. From the conservation
2	fund, as a continuing appropriation, the amounts in the schedule for grants under
3	s. 23.22 (2) (c) and for grants and contracts under ss. 281.68 and 281.69.
4	* <b>b0105/3.5</b> * <b>Section 406e.</b> 20.370 (6) (br) of the statutes is amended to read:
5	20.370 (6) (br) Environmental aids — waste reduction and recycling
6	demonstration grants. From the recycling fund, as a continuing appropriation, the
7	amounts in the schedule for waste reduction and recycling demonstration grants
8	under s. 287.25 and the grants required under 1999 Wisconsin Act 9, section 9136
9	(9) and (9cm) <u>under s. 287.26</u> .
10	*b0183/5.4* Section 406h. 20.370 (6) (bs) of the statutes is repealed.
11	*-0425/2.1* Section 407. 20.370 (6) (dq) of the statutes is amended to read:
12	20.370 (6) (dq) Environmental aids – urban nonpoint source. From Biennially,
-13	from the environmental fund, the amounts in the schedule to provide financial
14	assistance for urban nonpoint source water pollution abatement and storm water
15	management under s. 281.66 and for municipal flood control and riparian
16	restoration under s. 281.665.
17	*-1546/2.4* Section 408. 20.370 (6) (er) of the statutes is repealed.
18	*-1510/2.1* Section 412. 20.370 (7) (aa) of the statutes is amended to read:
19	20.370 (7) (aa) Resource acquisition and development — principal repayment
20	and interest. A sum sufficient to reimburse s. 20.866 (1) (u) for the payment of
21	principal and interest costs incurred in financing the placement of structures and fill
22	under s. 30.203, in financing the acquisition, construction, development,
23	enlargement or improvement of state recreation facilities under s. 20.866 (2) (tp) and
24	(tr), in financing state aids for land acquisition and development of local parks under

s.  $20.866\,(2)\,(tq)$ , in financing land acquisition activities under s.  $20.866\,(2)\,(ts)$  and

1	(tt), in financing the aid program for dams under s. 20.866 (2) (tx), in financing ice
2	age trail development under s. 20.866 (2) (tw), in financing the Warren
3	Knowles-Gaylord Nelson stewardship program under s. 20.866 (2) (tz) and in
4	financing the Warren Knowles–Gaylord Nelson stewardship 2000 program under s.
5	20.866 (2) (ta), but not including payments made under par. (ac). Payments may not
6	be made from this appropriation account for principal and interest costs incurred in
7	financing land acquisition and development of state forests under ss 20.866 (2) (ta)
8	and (tz) until all moneys available under s. 20.370 (7) (au) have been expended.
9	*-1510/2.2* Section 413. 20.370 (7) (au) of the statutes is amended to read:
10	20.370 (7) (au) State forest acquisition and development — principal repayment
11	and interest. From the conservation fund, the amounts in the schedule to reimburse
12	s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing
13	land acquisition and development for state forests from the appropriations under s.
14	20.866 (2) (ta) and (tz). No moneys may be expended or encumbered from this
15	appropriation after June $30, \frac{2003}{2005}$ .
16	*-1637/2.1* Section 414. 20.370 (7) (ba) of the statutes is repealed.
17	*-1637/2.2* Section 415. 20.370 (7) (bq) of the statutes is amended to read:
18	20.370 (7) (bq) Principal repayment and interest — remedial action. From the
19	environmental fund, the amounts in the schedule a sum sufficient to reimburse s.
20	20.866 (1) (u) for the payment of principal and interest costs incurred in financing
21	remedial action under ss. 281.83 and 292.31 and for the payment of this state's share
22	of environmental repair that is funded under 42 USC 960l to 9675.
23	*-0423/4.2* Section 416. 20.370 (7) (ca) of the statutes is amended to read:
24	20.370 (7) (ca) Principal repayment and interest — nonpoint source grants. A

sum sufficient to reimburse s.  $20.866\,(1)\,(u)$  for the payment of principal and interest

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costs incurred in providing funds <u>under s. 20.866 (2) (te)</u> for nonpoint source water pollution abatement projects under s. 281.65 <u>and to make the payments determined</u> by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing those projects, to the extent that these payments are not made under par. (cg).

\*-1712/5.3\* Section 417. 20.370 (7) (fv) of the statutes is repealed.

\***b0125/3.1**\* **Section 417h.** 20.380 (1) (b) of the statutes is amended to read: 20.380 (1) (b) Tourism marketing; general purpose revenue. The amounts in the schedule for tourism marketing service expenses and the execution of the functions under ss. 41.11 (4) and 41.17 and the grants under 1997 Wisconsin Act 27, section 9148 (2f) and (2x). In each fiscal year, the department shall expend for tourism marketing service expenses and the execution of the functions under ss. 41.11 (4) and 41.17 an amount that bears the same proportion to the amount in the schedule for the fiscal year as the amount expended under par. (kg) in that fiscal year bears to the amount in the schedule for par. (kg) for that fiscal year. Of the amounts under this paragraph, not more than 50% shall be used to match funds allocated under s. 41.17by private or public organizations for the joint effort marketing of tourism with the state. The department shall expend at least \$125,000 in each fiscal year from this appropriation to conduct or contract for marketing activities related to sporting activities and events and shall expend at least \$3,950,000 in each fiscal year from this appropriation and the appropriation under par. (kg), combined, for marketing activities in media markets outside of Wisconsin to promote Wisconsin as a tourism destination for individuals who do not reside in Wisconsin. Of the amounts in the schedule, \$25,000 shall be allocated in each fiscal year for state sponsorship of, and advertising during, media broadcasts of the Milwaukee symphony. Of the amounts

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in the schedule, \$50,000 shall be allocated for grants to America's Black Holocaust Museum in the city of Milwaukee.

\***b0125/3.1**\* **Section 417k.** 20.380 (1) (kg) of the statutes is amended to read: 20.380 (1) (kg) Tourism marketing; gaming revenue. Biennially, the amounts in the schedule for tourism marketing service expenses and the execution of the functions under ss. 41.11 (4) and 41.17 and for the grant under 1999 Wisconsin Act 9, section 9149 (2c) and (2tw). In each fiscal year, the department shall expend for tourism marketing service expenses and the execution of the functions under ss. 41.11 (4) and 41.17 an amount that bears the same proportion to the amount in the schedule for the fiscal year as the amount expended under par. (b) in that fiscal year bears to the amount in the schedule for par. (b) for that fiscal year. Of the amounts in the schedule, \$200,000 shall be allocated for grants to the Milwaukee Public Museum for Native American exhibits and activities. The department shall expend at least \$3,950,000 in each fiscal year from this appropriation and the appropriation under par. (b), combined, for marketing activities in media markets outside of Wisconsin to promote Wisconsin as a tourism destination for individuals who do not reside in Wisconsin. All moneys transferred from the appropriation account under s. 20.505 (8) (hm) 6. shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (b), the unencumbered balance on June 30 of each odd-numbered year shall revert to the appropriation account under s. 20.505 (8) (hm).

\*b0104/1.1\* Section 417m. 20.380 (2) (c) of the statutes is repealed.

\*-1189/3.1\* Section 418. 20.395 (1) (dq) of the statutes is created to read:

20.395 (1) (dq) Commuter rail transit system development grants, state funds. Biennially, the amounts in the schedule for commuter rail transit system development grants under s. 85.064.

	1	*-1189/3.2* Section 419. 20.395 (1) (dv) of the statutes is created to read:
	2	20.395 (1) (dv) Commuter rail transit system development grants, local funds.
	3	All moneys received from any local unit of government or other source for commuter
	4	rail transit system development under s. 85.064, for such purposes.
	5	*-1189/3.3* Section 420. 20.395 (1) (dx) of the statutes is created to read:
	6	20.395 (1) (dx) Commuter rail transit system development grants, federal
	7	funds. All moneys received from the federal government for commuter rail transit
	8	system development under s. 85.064, for such purposes.
	9	* <b>b0221/4.1</b> * <b>Section 420h.</b> 20.395 (2) (fg) of the statutes is created to read:
1	.0	20.395 (2) (fg) Traffic marking enhancement grant program. From the general
1	L <b>1</b>	fund, all moneys transferred from the appropriation account under s. $20.395(3)(cq)$
. 1	.2	as required by 2003 Wisconsin Act (this act), section 9153 (4q), for making traffic
1	.3	marking enhancement grants under s. 85.027.
1	.4	* <b>b0221/4.1</b> * <b>Section 420p.</b> 20.395 (2) (fv) of the statutes is amended to read:
1	.5	20.395 (2) (fv) Local transportation facility improvement assistance, local
1	.6	funds. All moneys received from any local unit of government or other source for
1	.7	providing public access roads to navigable waters and for the purposes of ss. 84.27
1	.8	and, 84.28, and 85.027 and for improving transportation facilities, including
1	.9	facilities funded under applicable federal acts or programs, that are not state trunk
2	20	or connecting highways, for such purposes.
2	21	*-1250/1.1* Section 423. 20.395 (3) (ck) (title) of the statutes is amended to
2	22	read:
2	23	20.395 (3) (ck) (title) West Canal Street reconstruction and extension, service
2	24	funds.
2	5	*-1640/1.1* Section 424. 20.395 (3) (cq) of the statutes is amended to read:

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20.395 (3) (cq) State highway rehabilitation, state funds. As a continuing appropriation, the amounts in the schedule for improvement of existing state trunk and connecting highways; for improvement of bridges on state trunk or connecting highways and other bridges for which improvement is a state responsibility, for necessary approach work for such bridges and for replacement of such bridges with at-grade crossing improvements; for the construction and rehabilitation of the national system of interstate and defense highways and bridges and related appurtenances; for special maintenance activities under s. 84.04 on roadside improvements; for bridges under s. 84.10; for payment to a local unit of government for a jurisdictional transfer under s. 84.02 (8); for the disadvantaged business demonstration and training program under s. 84.076; for the transfers required under 1999 Wisconsin Act 9, section 9250 (1) and 2003 Wisconsin Act .... (this act), section 9153 (4q); and for the purposes described under 1999 Wisconsin Act 9, section 9150 (8g), and 2001 Wisconsin Act 16, section 9152 (4e). This paragraph does not apply to any southeast Wisconsin freeway rehabilitation projects under s. 84.014, or to the installation, replacement, rehabilitation, or maintenance of highway signs, traffic control signals, highway lighting, pavement markings, or intelligent transportation systems, unless incidental to the improvement of existing state trunk and connecting highways.

\*b0221/4.3\* Section 427m. 20.395 (3) (cx) of the statutes is amended to read: 20.395 (3) (cx) State highway rehabilitation, federal funds. All moneys received from the federal government for improvement of existing state trunk and

connecting highways; for improvement of bridges on state trunk or connecting

highways and other bridges for which improvement is a state responsibility, for

25 necessary approach work for such bridges and for replacement of such bridges with

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at-grade crossing improvements; for the construction and rehabilitation of the national system of interstate and defense highways and bridges and related appurtenances; for special maintenance activities under s. 84.04 on roadside improvements; and for the disadvantaged business demonstration and training program under s. 84.076; and all moneys received under 2003 Wisconsin Act .... (this act), section 9153 (4q); for such purposes. This paragraph does not apply to any southeast Wisconsin freeway rehabilitation projects under s. 84.014.

\*b0237/2.5\* Section 428m. 20.395 (3) (eq) of the statutes is amended to read: 20.395 (3) (eq) Highway maintenance, repair, and traffic operations, state funds. Biennially As a continuing appropriation, the amounts in the schedule for the maintenance and repair of roadside improvements under s. 84.04, state trunk highways under s. 84.07, and bridges that are not on the state trunk highway system under s. 84.10; for permit issuance and other highway operations, including the installation, replacement, rehabilitation, or maintenance of highway signs, traffic control signals, highway lighting, pavement markings, and intelligent transportation systems, under ss. 84.04, 84.07, 84.10, and 348.25 to 348.27 and ch. 349; and for the disadvantaged business demonstration and training program under s. 84.076. This paragraph does not apply to special maintenance activities under s. 84.04 on roadside improvements.

\*-1227/1.1\* Section 429. 20.395 (4) (aq) of the statutes is amended to read:

20.395 (4) (aq) Departmental management and operations, state funds. The amounts in the schedule for departmental planning and administrative activities and the administration and management of departmental programs except those programs under subs. (2) (bq), (cq), and (dq) and (3) (iq), including those activities in s. 85.07 and including not less than \$220,000 in each fiscal year to reimburse the

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department of justice for legal services provided the department under s. 165.25 (4)
(a) and including activities related to the transportation employment and mobility
program under s. 85.24 that are not funded from the appropriation under sub. (1)
(bs), (bv), or (bx), and the scholarship and loan repayment incentive grant program
under s. 85.107, and the Type 1 motorcycle, moped, and motor bicycle safety program
under s. 85.30 and to match federal funds for mass transit planning.

\*-1227/1.2\* Section 430. 20.395 (4) (as) of the statutes is created to read:

20.395 (4) (as) Type 1 motorcycle, moped, and motor bicycle safety program. The amounts in the schedule for the Type 1 motorcycle, moped, and motor bicycle safety program under s. 85.30.

\*-1186/1.1\* Section 432. 20.395 (4) (es) of the statutes is amended to read:

20.395 (4) (es) Other department services, operations, service funds. All moneys received as payment for graphic, audiovisual, printing production, postal, and aircraft fleet services for costs associated with these operations relating to materials and equipment purchases, postage, and other such direct costs as the department deems appropriate.

\*-1229/2.1\* Section 434. 20.395 (5) (cg) of the statutes is amended to read:

20.395 (5) (cg) Vehicle registration, telephone renewal Internet and telephone transactions, state funds. From the general fund, all moneys received from Internet and telephone credit card transaction fees under s. 341.255 (3) for the purpose of administering vehicle registration renewals under s. 341.255 (3) that are authorized under s. 85.14 (1) (a) and all moneys received from convenience fees for the purpose of paying vendor and Internet charges.

\*-1771/3.1\* Section 435. 20.395(5)(fq) of the statutes is created to read:

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20.395 (5) (fq) Motor vehicle emission inspection and maintenance program; petroleum inspection fund. From the petroleum inspection fund, the amounts in the schedule for administering the motor vehicle emission inspection and maintenance program, and to provide for contracts for the operation of inspection stations, under s. 110.20.

\*b0241/3.2\* Section 435m. 20.395 (6) (af) of the statutes is amended to read: 20.395 (6) (af) Principal repayment and interest, local roads for job preservation program and major highway and rehabilitation projects, state funds. From the general fund, a sum sufficient to reimburse s. 20.866 (1) (u) for the payment of principal and interest costs incurred in financing the local roads for job preservation program under s. 86.312 and major highway and rehabilitation projects, as provided under s. 84.557, and to make the payments determined by the building commission under s. 13.488 (1) (m) that are attributable to the proceeds of obligations incurred in financing the local roads for job preservation program under s. 86.312.

\***-1772/3.1**\* **Section 436.** 20.395 (6) (as) of the statutes is amended to read:

20.395 (6) (as) Transportation facilities and highway projects revenue obligation repayment. From the any fund created under s. 84.59 (2), all moneys received by the fund and not transferred under s. 84.59 (3) to the transportation fund, for the purpose of the retirement of revenue obligations, providing for reserves and for operations relating to the management and retirement of revenue obligations issued under s. 84.59. All moneys received are irrevocably appropriated in accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations and setting forth the distribution of funds to be received thereafter. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

*-0529/4.30* Section 437. 20.395 (9) (gg) of the statutes is amended to read
20.395 (9) (gg) Credit card use charges. All moneys received under ch. 194, 218
341, 342, 343, or $348$ as provided in s. $85.14(1)(a)$ that are required to be paid to the
state treasurer secretary of administration under s. 85.14 (1) (b) for the purpose of
the payment of charges associated with the use of credit cards that are assessed to
the department under s. 85.14 (1) (b).

\*b0244/1.1\* Section 439g. 20.410 (1) (b) of the statutes is amended to read: 20.410 (1) (b) Services for community corrections. The amounts in the schedule to provide services related to probation, extended supervision and parole, the intensive sanctions program under s. 301.048, the community residential confinement program under s. 301.046, the halfway house program under s. 301.0465, programs of intensive supervision of adult offenders, and minimum security correctional institutions established under s. 301.13. No payments may be made under this paragraph for payments in accordance with other states party to the interstate corrections compact under s. 302.25.

\*b0244/1.1\* Section 439r. 20.410 (1) (b) of the statutes, as affected by 2003 Wisconsin Act .... (this act), is amended to read:

20.410 (1) (b) Services for community corrections. The amounts in the schedule to provide services related to probation, extended supervision and parole, the intensive sanctions program under s. 301.048, the community residential confinement program under s. 301.046, the halfway house program under s. 301.0465, programs of intensive supervision of adult offenders, and minimum security correctional institutions established under s. 301.13. No payments may be made under this paragraph for payments in accordance with other states party to the interstate corrections compact under s. 302.25.

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\*-0336/P2.1\* Section 440. 20.410 (1) (ge) of the statutes is amended to read: 20.410 (1) (ge) Administrative and minimum supervision. The amounts in the schedule for the supervision of probationers, parolees, and persons on extended supervision under minimum or administrative supervision and for the department's costs associated with contracts under s. 301.08 (1) (c) 2. All moneys received from vendors under s. 301.08 (1) (c) 4. and from fees charged under s. 304.073 (2) shall be credited to this appropriation account.

\***b0164/7.2**\* **Section 441d.** 20.410 (3) (hm) of the statutes is amended to read: 20.410 (3) (hm) Juvenile correctional services. Except as provided in pars. (ho) and (hr), the amounts in the schedule for juvenile correctional services specified in s. 301.26 (4) (c) and (d) and to operate the correctional institution authorized under 1997 Wisconsin Act 4, section 4 (1) (a). All moneys received from the sale of surplus property, including vehicles, from juvenile correctional institutions operated by the department, all moneys received as payments in restitution of property damaged at juvenile correctional institutions operated by the department, all moneys received from miscellaneous services provided at a juvenile correctional institution operated by the department, all moneys transferred under s. 301.26 (4) (cm), all moneys received under 1997 Wisconsin Act 27, section 9111 (2u) and, except as provided in par. (hr), all moneys received in payment for juvenile correctional services specified in s. 301.26 (4) (d), (dt), and (g) shall be credited to this appropriation account. If moneys generated by the daily rate under s. 301.26 (4) (d), other than moneys generated under s. 301.26 (5) (b), exceed actual fiscal year institutional costs, other than the cost of operating the correctional institution authorized under 1997 Wisconsin Act 4, section 4 (1) (a), by 2% or more, all moneys in excess of that 2% shall be remitted to the counties during the subsequent calendar year or transferred to the

appropriation account under par. (kx) during the subsequent fiscal year. Each
county and the department shall receive a proportionate share of the remittance and
transfer depending on the total number of days of placement at juvenile correctional
institutions including the Mendota Juvenile Treatment Center. Counties shall use
the funds for purposes specified in s. 301.26. The department shall deposit in the
general fund the amounts transferred under this paragraph to the appropriation
account under par. (kx). Notwithstanding ss. 16.50 (2), 16.52, 20.002 (11), and
20.903, the department may report a projected deficit in this appropriation account
on June 30 of any odd-numbered year as provided in s. 301.26 (5) (a), the joint
committee on finance may project a deficit in this appropriation account on June 30
of any odd-numbered year as provided in s. 301.26 (5) (b) 1., and any deficit projected
under s. 301.26 (5) (b) 1. shall be recouped during the next fiscal biennium as
provided in s. 301.26 (5) (b) 2.
*-1295/2.6* Section 442. 20.425 (1) (title) of the statutes is amended to read:
20.425 (1) (title) Promotion of Peace in Labor Labor Relations.
*-1295/2.7* Section 443. 20.425 (1) (a) of the statutes is amended to read:
20.425 (1) (a) General program operations. The amounts in the schedule for
the purposes provided in subchs. I, IV and V of ch. 111 and s. 230.45 (1).
* <b>b0274/1.1</b> * <b>Section 443e.</b> 20.425 (1) (g) of the statutes is repealed.
*b0274/1.1* Section 443m. 20.425 (1) (h) of the statutes is repealed.
* <b>b0274/1.1</b> * <b>Section 443s.</b> 20.425 (1) (i) of the statutes is amended to read:
20.425 (1) (i) Fees, collective bargaining training, and publications. The
amounts in the schedule for the performance of fact-finding, mediation and
arbitration functions and, for the provision of copies of transcripts, for the cost of

operating training programs under ss. 111.09 (3), 111.71 (5), and 111.94 (3), and for

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the preparation of publications, transcripts, reports and other copied material. All moneys received under ss. 111.09 (1) and (2), 111.71 (1) and (2) and 111.94 (1) and (2), except as otherwise provided in those sections, all moneys received from arbitrators and arbitration panel members, and individuals who are interested in serving in such positions, and from individuals and organizations who participate in other collective bargaining training programs conducted by the commission, and all moneys received from the sale of publications, transcripts, reports, and other copied material shall be credited to this appropriation account.

\*-1607/P3.2\* Section 444. 20.434 of the statutes is repealed.

\*-0127/1.1\* Section 445. 20.435 (2) (bj) of the statutes is amended to read:

20.435 (2) (bj) Competency examinations and conditional and supervised release services. Biennially, the amounts in the schedule for <u>outpatient</u> competency examinations in a county with a population of 500,000 or more, and for payment by the department of costs for treatment and services for persons released under s. 980.06 (2) (c), 1997 stats., or s. 971.17 (3) (d) or (4) (e) or 980.08 (5), for which the department has contracted with county departments under s. 51.42 (3) (aw) 1. d., with other public agencies, or with private agencies to provide the treatment and services.

\*-0188/P1.1\* Section 446. 20.435 (2) (g) of the statutes is amended to read:

20.435 (2) (g) Alternative services of institutes and centers. The amounts in the schedule to provide services under ss. 46.043 and 51.06 (1r). All moneys received as payments for services under ss. 46.043 and 51.06 (1r) shall be credited to this appropriation account for provision of alternative services by mental health institutes under s. 46.043 and by centers for the developmentally disabled under s. 51.06 (1r).

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\*-1746/4.3\* Section 447. 20.435 (2) (gk) of the statutes is amended to read: 20.435 (2) (gk) Institutional operations and charges. The amounts in the schedule for care, other than under s. 51.06 (1r), provided by the centers for the developmentally disabled, to reimburse the cost of providing the services and to remit any credit balances to county departments that occur on and after July 1, 1978, in accordance with s. 51.437 (4rm) (c); for care, other than under s. 46.043, provided by the mental health institutes, to reimburse the cost of providing the services and to remit any credit balances to county departments that occur on and after January 1, 1979, in accordance with s. 51.42 (3) (as) 2.; for maintenance of state-owned housing at centers for the developmentally disabled and mental health institutes; for repair or replacement of property damaged at the mental health institutes or at centers for the developmentally disabled; and for reimbursing the total cost of using, producing, and providing services, products, and care. All moneys received as payments from medical assistance on and after August 1, 1978; as payments from all other sources including other payments under s. 46.10 and payments under s. 51.437 (4rm) (c) received on and after July 1, 1978; as medical assistance payments, other payments under s. 46.10, and payments under s. 51.42 (3) (as) 2. received on and after January 1, 1979; as payments for the rental of state-owned housing and other institutional facilities at centers for the developmentally disabled and mental health institutes; for the sale of electricity, steam, or chilled water; as payments in restitution of property damaged at the mental health institutes or at centers for the developmentally disabled; for the sale of surplus property, including vehicles, at the mental health institutes or at centers for the developmentally disabled; and for other services, products, and care shall be

credited to this appropriation, except that any payment under s. 46.10 received for

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the care or treatment of patients admitted under s. 51.10, 51.15, or 51.20 for which
the state is liable under s. $51.05$ (3), of patients admitted under s. $55.06$ (9) (d) or (e)
for which the state is liable under s. $55.05(1)$ , of forensic patients committed under
ch. 971 or 975, admitted under ch. 975, or transferred under s. $51.35(3)$ , or of patients
transferred from a state prison under s. 51.37 (5), to the Mendota Mental Health
Institute or the Winnebago Mental Health Institute shall be treated as general
purpose revenue — earned, as defined under s. 20.001 (4); and except that moneys
received under s. 51.06 (6) may be expended only as provided in s. 13.101 (17).

\*-0211/5.1\* Section 448. 20.435 (2) (gL) of the statutes is created to read:

20.435 (2) (gL) Extended intensive treatment surcharge. All moneys received as payments of the surcharge for extended intensive treatment under s. 51.06 (5), for one—time payment of relocation costs for individuals under s. 46.275 (5) (e).

\***b0165/3.1**\* **Section 448t.** 20.435 (3) (j) of the statutes is amended to read:

20.435 (3) (j) Statewide automated child welfare information system receipts. All moneys received from counties under s. ss. 46.22 (1) (c) 8. f. and 46.45 (2) (a), for the costs of implementing and operating the statewide automated child welfare information system established under s. 46.03 (7) (g).

\*-1243/1.1\* Section 449. 20.435 (3) (kc) of the statutes is amended to read:

20.435 (3) (kc) Interagency and intra-agency aids; kinship care and long-term kinship care. The amounts in the schedule for payments under s. 48.57 (3m) and (3n). All moneys transferred from the appropriation account under s. 20.445 (3) (md) to this appropriation account shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year is transferred to the appropriation account under s. 20.445 (3) (ky) (kx).

\*-1243/1.2\* Section 450. 20.435 (3) (kd) of the statutes is amended to read:

20.435 (3) (kd) Kinship care and long-term kinship care assessments. The amounts in the schedule for assessments of kinship care relatives, as defined in s. 48.57 (3m) (a) 2., and long-term kinship care relatives, as defined in s. 48.57 (3n) (a) 2., who provide care and maintenance for children to determine if those kinship care relatives and long-term kinship care relatives are eligible to receive payments under s. 48.57 (3m) or (3n). All moneys transferred from the appropriation account under s. 20.445 (3) (md) to this appropriation account shall be credited to this appropriation account. Notwithstanding s. 20.001 (3) (a), the unencumbered balance on June 30 of each year is transferred to the appropriation account under s. 20.445 (3) (kx).

\*-1300/1.1\* Section 452. 20.435 (4) (af) of the statutes is repealed.

\*-1300/1.2\* Section 453. 20.435 (4) (ah) of the statutes is repealed.

\*-1755/3.2\* Section 454. 20.435 (4) (b) of the statutes is amended to read:

20.435 (4) (b) Medical assistance Assistance program benefits. Biennially, the amounts in the schedule to provide a portion of the state share of medical assistance Medical Assistance program benefits administered under s. 49.45, to provide medical assistance a portion of the Medical Assistance program benefits administered under s. 49.45 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, and for services under the family care benefit under s. 46.284 (5). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the

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appropriation <u>account</u> under sub. (7) (kb) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation <u>account</u> to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

\*-0187/2.1\* Section 455. 20.435 (4) (bm) of the statutes is amended to read: 20.435 (4) (bm) Medical assistance and badger care Assistance, food stamps, and Badger Care administration; contract costs, insurer reports, and resource Biennially, the amounts in the schedule to provide the state share of administrative contract costs for the medical assistance Medical Assistance program under s. 49.45, the food stamp program under s. 49.79, and the badger care Badger Care health care program under s. 49.665, other than payments to counties and tribal governing bodies under s. 49.33 49.78 (8), to develop and implement a registry of recipient immunizations, to reimburse insurers for their costs under s. 49.475, for costs associated with outreach activities, and for services of resource centers under s. 46.283. No state positions may be funded in the department of health and family services from this appropriation, except positions for the performance of duties under a contract in effect before January 1, 1987, related to the administration of the medical assistance Medical Assistance program between the subunit of the department primarily responsible for administering the medical assistance Medical Assistance program and another subunit of the department. Total administrative funding authorized for the program under s. 49.665 may not exceed 10% of the amounts budgeted under pars. (bc), (p), and (x).

\*-0190/7.1\* Section 456. 20.435 (4) (bn) of the statutes is amended to read: 20.435 (4) (bn) *Income maintenance*. Biennially, the amounts in the schedule for funeral expenses under s. 49.785 and for payments under s. 49.33 49.78 (8)

relating to the administration of the medical assistance Medical Assistance program, the badger care Badger Care health care program under s. 49.665, and the food stamp program, and the cemetery, funeral, and burial expenses program under s. 49.785.

\*-0742/1.1\* Section 457. 20.435 (4) (gm) of the statutes is amended to read: 20.435 (4) (gm) Health services regulation and vital statistics. The amounts in the schedule for the purposes specified in chs. 69 and 150. All moneys received under ch. 69 and s. 150.13 shall be credited to this appropriation account. From the fees collected under s. 50.135 (2), \$310,100 \$334,800 in fiscal year 2001-02 2003-04 and \$309,300 \$338,200 in fiscal year 2002-03 2004-05 shall be credited to this appropriation account.

\*-1760/2.1\* Section 458. 20.435 (4) (gp) of the statutes is amended to read: 20.435 (4) (gp) Health care and graduate medical education; aid Medical assistance; hospital assessments. All moneys received under s. 146.99, 50% to be used in each fiscal year for purchase of primary health care services under s. 146.93 and 50% to be used in each fiscal year for graduate medical education payments for training of providers under the medical assistance program under ss. 49.45 to 49.499 provide a portion of the state share of Medical Assistance program benefits administered under s. 49.45, to provide a portion of Medical Assistance program benefits administered under s. 49.45 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, for services under the family care benefit under s. 46.284 (5), and to provide payments under 2003 Wisconsin Act .... (this act), section 9124 (10c). Notwithstanding s. 20.002 (1), the department may transfer from this

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appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (bd) funds in the amount and for the purposes specified in s. 49.45 (6v).

\*b0287/2.3\* SECTION 458b. 20.435 (4) (gp) of the statutes, as affected by 2003 Wisconsin Act .... (this act), is amended to read:

20.435 (4) (gp) Medical assistance; hospital assessments. All moneys received under s. 146.99, to provide a portion of the state share of Medical Assistance program benefits administered under s. 49.45, to provide a portion of Medical Assistance program benefits administered under s. 49.45 that are not also provided under par. (o), to fund the pilot project under s. 46.27 (9) and (10), to provide a portion of the facility payments under 1999 Wisconsin Act 9, section 9123 (9m), to fund services provided by resource centers under s. 46.283, and for services under the family care benefit under s. 46.284 (5), and to provide payments under 2003 Wisconsin Act .... (this act), section 9124 (10c). Notwithstanding s. 20.002 (1), the department may transfer from this appropriation account to the appropriation account under sub. (7) (kb) funds in the amount of and for the purposes specified in s. 46.485. Notwithstanding ss. 20.001 (3) (b) and 20.002 (1), the department may credit or deposit into this appropriation account and may transfer between fiscal years funds that it transfers from the appropriation account under sub. (7) (kb) for the purposes specified in s. 46.485 (3r). Notwithstanding s. 20.002 (1), the department may

1	transfer from this appropriation account to the appropriation account under sub. (7)
2	(bd) funds in the amount and for the purposes specified in s. 49.45 (6v).
3	* <b>b0146/2.4</b> * <b>Section 458r.</b> 20.435 (4) (hi) of the statutes is amended to read:
4	20.435 (4) (hi) Compilations and special reports. All moneys received from user
5	fees imposed under s. 153.65 (1) for the purpose of financing the costs of the
6	department of health and family services of producing special data compilations or
7	special reports under s. 153.65.
8	*-0194/9.2* Section 459. 20.435 (4) (hm) of the statutes is created to read:
9	20.435 (4) (hm) Medical Assistance; supplementary payments to counties. All
10	moneys received from a county under s. 59.53 (24), to supplement the state share of
11	Medical Assistance Program benefits administered under ss. 46.275, 46.278, and
12	49.46 (2) (a) 1., 2., and 4. d. and e. and (b) 6. b., c., d., f., fm., j., k., L., and m., 9., 12.,
13	12m., 13., 15., and 16. Notwithstanding s. 20.001 (2) (b) and (3) (b), on dates to be
14	determined by the secretary of administration, amounts equal to amounts received
15	under this paragraph that are in excess of the payments made under this paragraph
16	are transferred to the Medical Assistance trust fund.
17	*-1489/P2.1* Section 460. 20.435 (4) (jz) of the statutes is amended to read:
18	20.435 (4) (jz) Badger eare premiums Care cost sharing. All moneys received
19	from payments under s. 49.665 (5) to be used for the badger care Badger Care health
20	care program for low-income families under s. 49.665.
21	*-0187/2.2* Section 461. 20.435 (4) (n) of the statutes is amended to read:
22	20.435 (4) (n) Federal program operations. All moneys received from the
23	federal government or any of its agencies for the state administration of continuing
24	programs, other than moneys received under par. (pa), to be expended for the
25	purposes specified.

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	*-0190/7.2* Section 462. 20.435 (4) (nn) of the statutes is amended to read:
2	20.435 (4) (nn) Federal aid; income maintenance. All moneys received from the
3	federal government for the costs of contracting for the administration of the medical
4	assistance Medical Assistance program under subch. IV of ch. 49 and the badger care
5	Badger Care health care program under s. 49.665 and the food stamp program, other
6	than moneys received under par. (pa), for payments under s. 49.33 49.78 (8).
7	*-0187/2.3* Section 463. 20.435 (4) (pa) of the statutes is amended to read:
8	20.435 (4) (pa) Federal aid; medical assistance Medical Assistance and food
9	stamp contracts administration. All federal moneys received for the federal share
10	of the cost of contracting for payment and services administration and reporting,
11	other than moneys received under par. (nn), to reimburse insurers for their costs
12	under s. 49.475, for administrative contract costs for the food stamp program under
3	s. 49.79, and for services of resource centers under s. 46.283.
14	* <b>b0280/1.1</b> * <b>Section 463d.</b> 20.435 (4) (pg) of the statutes is created to read:
15	20.435 (4) (pg) Federal aid; prescription drug assistance for elderly. All federal
16	moneys received for the prescription drug assistance program under s. 49.688, to be
17	used for that purpose.
18	*-1300/1.3* Section 465. 20.435 (4) (v) of the statutes is amended to read:
19	20.435 (4) (v) Health insurance risk-sharing plan Insurance Risk-Sharing
20	Plan; program benefits. All moneys received by the health insurance risk-sharing
21	plan Health Insurance Risk-Sharing Plan fund, except for moneys appropriated
22	under par. (u), for the operating costs of the health insurance risk-sharing plan
23	Health Insurance Risk-Sharing Plan under ch. 149, including premium, deductible,
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\***b0151/1.1**\* **Section 465m.** 20.435 (4) (vt) of the statutes is created to read:

20.435 (4) (vt) Veterans trust fund; nurse stipends. From the veterans trust
fund, the amounts in the schedule for the state share of the medical assistance costs
related to the provision of stipends under s. 45.365 (7).
*-0194/9.3* Section 466. 20.435 (4) (w) of the statutes, as affected by 2001
Wisconsin Act 16, section 717b, is amended to read:
20.435 (4) (w) Medical assistance Assistance trust fund. From the medical
assistance Medical Assistance trust fund, biennially, the amounts in the schedule for
meeting costs of medical assistance administered under ss. 46.27, 46.275 (5), 46.278
(6), 46.283 (5), 46.284 (5), 49.45, and 49.472 (6), for providing distributions under s.
49.45 (6tt), and for administrative costs associated with augmenting the amount of
federal moneys received under 42 CFR 433.51.
*-0194/9.4* Section 468. 20.435 (4) (wp) of the statutes is created to read:
20.435 (4) (wp) Medical Assistance trust fund; county reimbursement. From
the Medical Assistance trust fund, a sum sufficient to provide reimbursement to a
county for moneys transferred in support of payment under s. 49.45 (6m) by the
county to the Medical Assistance trust fund and used as the nonfederal share of
Medical Assistance payments. Payment to a county under this paragraph may not
exceed the amount transferred by the county to the Medical Assistance trust fund.
*-0189/1.1* Section 470. 20.435 (5) (cm) of the statutes is amended to read:
20.435 (5) (cm) Immunization. A sum sufficient not to exceed in each fiscal year
2001–02 the difference between \$9,000,000 and the sum of the moneys received from
the federal government under the federal vaccines for children program and under
section 317 of the Public Health Service Act in fiscal year 2001–02 and not to exceed
in fiscal year 2002–03 the difference between \$9,000,000 and the sum of the moneys
received in each fiscal year from the federal government for the provision of vaccine

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.... (this act), section 9124 (8c), the amounts in the schedule for collection of moneys received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs) or 2003 Wisconsin Act .... (this act), section 9124 (8c).

\*-0529/4.32\* Section 472. 20.435 (6) (hx) of the statutes is amended to read:

20.435 (6) (hx) Services related to drivers, receipts. The amounts in the schedule for services related to drivers. All moneys received by the state treasurer secretary of administration from the driver improvement surcharge on court fines and forfeitures authorized under s. 346.655 and all moneys transferred from the appropriation account under s. 20.395 (5) (di) shall be credited to this appropriation. The secretary of administration shall annually transfer to the appropriation account under s. 20.395 (5) (ek) 3.76% of all moneys credited to this appropriation from the driver improvement surcharge. Any unencumbered moneys in this appropriation account may be transferred to sub. (7) (hy) and ss. 20.255 (1) (hm), 20.285 (1) (ia), 20.395 (5) (ci) and (di), and 20.455 (5) (h) by the secretary of administration, after consultation with the secretaries of health and family services and transportation, the superintendent of public instruction, the attorney general, and the president of the University of Wisconsin System.

\*-0201/3.1\* Section 473. 20.435 (6) (jm) of the statutes is amended to read: 20.435 (6) (jm) *Licensing and support services*. The amounts in the schedule for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b) and (5) (a), 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b) and (5), 50.13, 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57 and 50.981 and subch. IV of ch. 50 and to conduct health facilities plan and rule development activities, for

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accrediting nursing homes, convalescent homes and homes for the aged, to conduct capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36 (2), for the demonstration projects under 2003 Wisconsin Act .... (this act), section 9124 (2) (a), and for the costs of inspecting, licensing or certifying and approving facilities, issuing permits and providing technical assistance that are not specified under any other paragraph in this subsection. All moneys received under ss. 48.685 (8), 49.45 (47) (c), 50.02 (2), 50.025, 50.065 (8), 50.13, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57, 50.93 (1) (c) and 50.981, all moneys received from fees for the costs of inspecting, licensing or certifying and approving facilities, issuing permits and providing technical assistance that are not specified under any other paragraph in this subsection, and all moneys received under s. 50.135 (2), less the amounts credited to the appropriation account under sub. (4) (gm), shall be credited to this appropriation account.

\*-0201/3.2\* Section 474. 20.435 (6) (jm) of the statutes, as affected by 2003 Wisconsin Act .... (this act), is amended to read:

20.435 (6) (jm) Licensing and support services. The amounts in the schedule for the purposes specified in ss. 48.685 (2) (am) and (b) 1., (3) (a) and (b) and (5) (a), 49.45 (47), 50.02 (2), 50.025, 50.065 (2) (am) and (b) 1., (3) (a) and (b) and (5), 50.13, 50.135, 50.36 (2), 50.49 (2) (b), 50.495, 50.52 (2) (a), 50.57 and 50.981 and subch. IV of ch. 50 and to conduct health facilities plan and rule development activities, for accrediting nursing homes, convalescent homes and homes for the aged, to conduct capital construction and remodeling plan reviews under ss. 50.02 (2) (b) and 50.36 (2), for the demonstration projects under 2003 Wisconsin Act .... (this act), section 9124 (2) (a), and for the costs of inspecting, licensing or certifying and approving facilities, issuing permits and providing technical assistance that are not specified

under any other paragraph in this subsection. All moneys received under ss. 48.685
$(8), 49.45 \ (47) \ (c), 50.02 \ (2), 50.025, 50.065 \ (8), 50.13, 50.36 \ (2), 50.49 \ (2) \ (b), 50.495, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 50.405, 5$
50.52 (2) (a), $50.57$ , $50.93$ (1) (c) and $50.981$ , all moneys received from fees for the costs
of inspecting, licensing or certifying and approving facilities, issuing permits and
providing technical assistance that are not specified under any other paragraph in
this subsection, and all moneys received under s. 50.135 (2), less the amounts
credited to the appropriation account under sub. (4) (gm), shall be credited to this
appropriation account.

\*-0202/P1.1\* SECTION 475. 20.435 (7) (d) of the statutes is amended to read: 20.435 (7) (d) Telecommunication Interpreter services and telecommunication aid for the hearing impaired. The amounts in the schedule for the purpose of providing to provide interpreter services for hearing—impaired persons under s. 46.295 (1) and assistance under the telecommunication assistance program for the hearing impaired under s. 46.297.

\*b0285/3.2\* Section 475f. 20.435 (7) (gg) of the statutes is amended to read: 20.435 (7) (gg) Collection remittances to local units of government. All moneys received under ss. 46.03 (18) and 46.10, less moneys credited to par. (h) and sub. (6) (gc), for the purposes of remitting departmental collections under s. 46.03 (18) (g) or 46.10 (8m) (a) 3. and 4.

\***b0285/3.2**\* **Section 475h.** 20.435 (7) (h) of the statutes is created to read:

20.435 (7) (h) Disabled children long-term support waiver. All moneys received under ss. 46.03 (18) and 46.10 for services for children reimbursed under a waiver under s. 46.27 (11), 46.275, or 46.278 or the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs), or 2003 Wisconsin Act .... (this act), section 9124 (8c), less the amounts appropriated under sub. (6) (gc), for distribution to counties according

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to a formula developed by the department as a portion of the state share of payments for services for children under the waiver under s. 46.278 or the waiver requested under 2001 Wisconsin Act 16, section 9123 (16rs), or 2003 Wisconsin Act .... (this act), section 9124 (8c).

\*-1759/2.1\* Section 476. 20.435 (7) (kc) of the statutes is amended to read:

20.435 (7) (kc) Independent living center grants. The amounts in the schedule for the purpose of making grants to independent living centers for the severely disabled under s. 46.96. All moneys transferred from s. 20.445 (5) (na) (n) for the purpose of providing grants to independent living centers for the severely disabled under s. 46.96 shall be credited to this appropriation.

\*-1759/2.2\* Section 477. 20.435 (7) (kd) of the statutes is repealed.

\*-0116/2.1\* Section 478. 20.435 (7) (o) of the statutes is amended to read:

20.435 (7) (a) Federal aid; community aids. All federal moneys received in amounts pursuant to allocation plans developed by the department for the provision or purchase of services authorized under par. (b); all federal moneys received as child welfare funds under 42 USC 620 to 626 as limited under s. 48.985; all federal temporary assistance for needy families moneys received under 42 USC 601 to 619 that are authorized to be used to purchase or provide social services under 42 USC 1397 to 1397e; and all unanticipated federal social services block grant funds received under 42 USC 1397 to 1397e, in accordance with s. 46.49 (2); and all federal moneys received under 42 USC 1396 to 1396v in reimbursement of the cost of preventing out—of—home placements of children, for distribution under s. 46.40. Disbursements from this appropriation may be made directly to counties for social and mental hygiene services under s. 46.03 (20) (b) or 46.031 or directly to counties in accordance with federal requirements for the disbursal of federal funds.

1	*b0145/1.6* SECTION 478x. 20.436 of the statutes is repealed.
2	*-1688/2.2* Section 485. 20.445 (1) (cm) of the statutes is amended to read:
3	20.445 (1) (cm) Wisconsin service corps member compensation and support
4	education vouchers. As a continuing appropriation, the amounts in the schedule for
5	the payment of Wisconsin service corps member compensation and for other costs of
6	projects under the Wisconsin service corps program under s. 106.21 if those costs are
7	not paid by project sponsors. Corps member compensation includes the cost of
8	salaries, benefits and education vouchers under s. 106.213.
9	*-1688/2.3* Section 486. 20.445 (1) (cm) of the statutes, as affected by 2003
10	Wisconsin Act (this act), is repealed.
11	*-1688/2.4* Section 488. 20.445 (1) (jr) of the statutes is repealed.
12	*-1243/1.3* Section 489. 20.445 (1) (ka) of the statutes is amended to read:
13	20.445 (1) (ka) Interagency and intra-agency agreements. All moneys received
14	through contracts or financial agreements from other state agencies for the provision
15	of services to those state agencies and all moneys received by the department from
16	the department for the provision of services to the department, except moneys
17	appropriated under par. (kc) or (L), for the purpose of providing the services.
18	*-1688/2.5* Section 490. 20.445 (1) (km) of the statutes is repealed.
19	*-1243/1.4* Section 491. 20.445 (1) (kr) of the statutes is repealed.
20	*-1243/1.5* Section 492. 20.445 (1) (kt) of the statutes is repealed.
21	*-1243/1.6* Section 493. 20.445 (1) (L) of the statutes is repealed.
22	*-1264/2.1* Section 494. 20.445 (1) (m) of the statutes is amended to read:
23	20.445 (1) (m) Federal funds Workforce investment and assistance; federal
24	moneys. All federal moneys received as authorized under s. 16.54, except as
25	otherwise appropriated under this section, for the purposes of the programs

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administered by workforce investment and assistance activities of the depar	tment,
to be used for those purposes.	

- \*-1264/2.2\* Section 495. 20.445 (1) (ma) of the statutes is repealed.
- \*-1264/2.3\* Section 496. 20.445 (1) (mb) of the statutes is repealed.
  - \*-1264/2.4\* Section 497. 20.445 (1) (mc) of the statutes is repealed.
  - \*-1264/2.5\* Section 498. 20.445 (1) (n) of the statutes is amended to read:

20.445 (1) (n) Unemployment Employment assistance and unemployment insurance administration; federal moneys. All federal moneys received for the employment service under s. 106.09 (4) to (6), as authorized by the governor under s. 16.54, for the administration of employment assistance and unemployment insurance or programs of the department, for the performance of the department's other functions under subch. I of ch. 106 and ch. 108, and for its other efforts to regularize employment, except moneys appropriated under par. (nc), and to pay the compensation and expenses of appeal tribunals and of employment councils and to pay allowances stimulating education during unemployment appointed under s. 108.14, to be used for such purposes, except as provided in s. 108.161 (3e), and to transfer to the appropriation account under par. (nb) an amount determined by the treasurer of the unemployment reserve fund not exceeding the lesser of the amount specified in s. 108.161 (4) (d) or the amounts in the schedule under par. (nb), and to transfer to the appropriation account under par. (nd) an amount determined by the treasurer of the unemployment reserve fund not exceeding the lesser of the amount specified in s. 108.161 (4) (d) or the amounts in the schedule under par. (nd).

\*-1939/2.1\* Section 499. 20.445 (1) (nd) of the statutes is created to read:

20.445 (1) (nd) Unemployment insurance administration; apprenticeship. From the moneys received from the federal government under section 903 of the

federal Social Security Act, as amended, the amounts in the schedule, as authorized
by the governor under s. 16.54, to be used for administration by the department of
apprenticeship programs under subch. I of ch. 106. All moneys transferred from par.
(n) for this purpose shall be credited to this appropriation account. Notwithstanding
s. 20.001 (3) (a), the treasurer of the unemployment reserve fund shall transfer any
unencumbered balance in this appropriation account that is not needed or available
to carry out the purpose of this appropriation to the appropriation account under par.
(n). No moneys may be expended from this appropriation unless the treasurer of the
unemployment reserve fund determines that such expenditure is currently needed
for the purpose specified in this paragraph.
*-1264/2.6* Section 500. 20.445 (1) (o) of the statutes is created to read:
20.445 (1) (o) Equal rights; federal moneys. All federal moneys received for the
activities of the division of equal rights in the department, to be used for those
purposes.
*-1243/1.7* Section 501. 20.445 (1) (ox) of the statutes is repealed.
*-1264/2.7* Section 502. 20.445 (1) (p) of the statutes is created to read:
20.445 (1) (p) Worker's compensation; federal moneys. All federal moneys
received for the worker's compensation activities of the department, to be used for
those purposes.
* <b>b0166/1.1</b> * <b>Section 503d.</b> 20.445 (1) (u) of the statutes, as affected by 2003
Wisconsin Act (this act), is repealed.
* <b>b0178/3.1</b> * <b>Section 503r.</b> 20.445 (3) (bm) of the statutes is created to read:
20.445 (3) (bm) Child support order reconciliation assistance. As a continuing
appropriation, the amounts in the schedule for distribution to county child support
agencies for arrearages reconciliation of percentage-expressed child support orders.

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Amounts distributed to a county under this paragraph may be used only for the purpose of completing the child support order reconciliation process by September 30, 2004, and may not be used to supplant current local child support enforcement expenditures by the county.

\*b0178/3.1\* Section 503s. 20.445 (3) (bm) of the statutes, as created by 2003 Wisconsin Act .... (this act), is repealed.

\*-1243/1.8\* Section 504. 20.445 (3) (dc) of the statutes is repealed.

\*-1243/1.9\* Section 505. 20.445(3)(dz) of the statutes is amended to read:

20.445 (3) (dz) Wisconsin works and other public assistance administration and benefits Temporary Assistance for Needy Families programs; maintenance of effort. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for administration and benefit payments under Wisconsin works Works under ss. 49.141 to 49.161, the learnfare program under s. 49.26, and the work experience and job search program for noncustodial parents under s. 49.36, and the food stamp employment and training program under s. 49.13; for payments to counties local governments, organizations, tribal governing bodies, and Wisconsin works Works agencies; for hospital paternity incentive payments under s. 69.14 (1) (cm); for job training services under the workforce attachment and advancement program under s. 49.173; for emergency assistance for families with needy children under s. 49.138; and for funeral expenses under s. 49.30 job access loans under s. 49.147 (6). Payments may be made from this appropriation to counties for fraud investigation and error reduction under s. 49.197 (1m). Moneys appropriated under this paragraph may be used to match federal funds received under par. (md). Notwithstanding ss. 20.001(3)(a) and 20.002(1), the department may transfer funds between fiscal years under this paragraph. Notwithstanding ss. 20.001 (3) and

20.002 (1), the department of health and family services shall credit or deposit into
this appropriation account funds for the purposes of this appropriation that the
department transfers from the appropriation account under s. 20.435 (7) (bc). All
funds allocated by the department but not encumbered by December 31 of each year
lapse to the general fund on the next January 1 unless transferred to the next
calendar year by the joint committee on finance.

- \*-1243/1.10\* Section 507. 20.445 (3) (e) of the statutes is repealed.
- 8 \*-1243/1.11\* Section 508. 20.445 (3) (fs) of the statutes is repealed.
  - \*-1243/1.12\* Section 509. 20.445 (3) (ja) of the statutes is amended to read:

20.445 (3) (ja) Child support state operations — fees and reimbursements. All moneys received from fees charged under s. 49.22 (8), from fees ordered or otherwise owed under s. 767.29 (1) (d), from fees collected under s. ss. 49.854 (11) (b) and 767.29 (1) (dm) 1m., from reimbursements under s. 108.13 (4) (f), from fees charged and incentive payments and collections retained under s. 49.22 (7m), and under s. 49.855 (4) from the department of revenue or the department of administration that were withheld by the department of revenue or the internal revenue service for unpaid fees ordered or otherwise owed under s. 767.29 (1) (d), for costs associated with receiving and disbursing support and support—related payments, including any contract costs, and for administering the program under s. 49.22 and all other purposes specified in s. 49.22.

\*-0229/2.1\* Section 510. 20.445 (3) (jL) of the statutes is amended to read:

20.445 (3) (jL) Job access loan repayments. All moneys received from repayments of loans made under s. 49.147 (6), and from the department of revenue under s. 71.93 for delinquent job access loan repayments certified under s. 49.85, for the purpose of making loans under s. 49.147 (6).

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*-1243/1.13* Section 512. 20.445 (3) (kx) of the statutes is amended to read
20.445 (3) (kx) Interagency and intra-agency programs. All moneys received
from other state agencies and all moneys received by the department from the
department for the administration of programs and projects relating to economic
support for which received, including administration of the food stamp employment
and training program under s. 49.13, and for local assistance and aids to individuals
and organizations relating to economic support.
*-1243/1.14* Section 513. 20.445 (3) (ky) of the statutes is repealed.
*-1243/1.15* Section 514. 20.445 (3) (kz) of the statutes is repealed.
*-1243/1.16* Section 515. 20.445 (3) (L) of the statutes is amended to read:
20.445 (3) (L) Welfare Public assistance overpayment recovery and fraud and
error reduction activities and food stamp sanctions. All moneys received as the
state's share of the recovery of overpayments and incorrect payments under s. 49.191
(3) (c), 1997 stats., and s. 49.195, 1997 stats., and all moneys transferred under 2001
Wisconsin Act 16, section 9258 (2q), for activities to reduce error and fraud under s
49.197 relating to the aid to families with dependent children Aid to Families with
Dependent Children program and the Wisconsin works Works program.
*-1243/1.17* Section 516. 20.445 (3) (m) of the statutes is repealed.
*-1243/1.18* Section 517. 20.445 (3) (ma) of the statutes is amended to read
20.445 (3) (ma) Federal project aids activities. All moneys received from the
federal government or any of its agencies for specific limited term projects, to be
expended as aids to individuals or organizations or as local assistance for the
purposes specified, and all moneys received from the federal government or any of

its agencies for the state administration of specific limited term projects, to be

expended for the purposes specified.

\*-1243/1.19\* Section 518. 20.445 (3) (mb) of the statutes is repealed.

\*-1243/1.20\* Section 519. 20.445 (3) (mc) of the statutes, as affected by 2001 Wisconsin Act 16, is amended to read:

20.445 (3) (mc) Federal block grant operations. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for the purposes of operating and administering the block grant programs for which the block grant moneys are received and transferring moneys to the appropriation accounts under ss. s. 20.435 (3) (kx) and (6) (kx) and 20.525 (1) (kb) and (kf). All block grant moneys received for these purposes from the federal government or any of its agencies for the state administration of federal block grants shall be credited to this appropriation account.

\*-1752/3.4\* Section 520. 20.445 (3) (md) of the statutes is amended to read: 20.445 (3) (md) Federal block grant aids. The amounts in the schedule, less the amounts withheld under s. 49.143 (3), for aids to individuals or organizations and to be transferred to the appropriation accounts under ss. 20.255 (2) (kh) and (kp), 20.433 (1) (k), 20.434 (1) (kp) and (ky), 20.435 (3) (kc), (kd), and (km), and (ky), (5) (ky) (4) (kz), (6) (kx), (7) (ky), and (8) (kx), 20.465 (4) (k), and 20.835 (2) (kf). All block grant moneys received for these purposes from the federal government or any of its agencies, all moneys transferred under 2001 Wisconsin Act 109, section 9223 (17), from the appropriation account under s. 20.435 (7) (o), and all moneys recovered under s. 49.143 (3) shall be credited to this appropriation account.

\*-1243/1.21\* Section 521. 20.445 (3) (n) of the statutes is amended to read: 20.445 (3) (n) Federal program Child support state operations; federal funds.

All federal child support incentive payments retained under s. 49.24 (2) (c), and all other moneys received from the federal government or any of its agencies for

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activities related to child support, including federal funds for any purpose under s.
49.22 or 49.227 and for the federal share of any costs associated with receiving and
disbursing support and support-related payments, and for the state administration
of continuing programs those activities, to be expended for the such purposes
specified.
*-1243/1.22* Section 522. 20.445 (3) (na) of the statutes is amended to read:
20.445 (3) (na) Federal program aids Refugee assistance; federal funds. All
moneys received from the federal government or any of its agencies for continuing
programs to be expended as aids to individuals or organizations for the purposes
specified for refugee assistance and the administration of refugee assistance
programs, to be expended for such purposes.
*-0279/1.1* Section 523. 20.445 (3) (nL) of the statutes is amended to read:
20.445 (3) (nL) Federal program Child support local assistance; federal funds.
All moneys received from the federal government or any of its agencies for continuing

department under s. 49.24 (2) (c), to be expended as local assistance for the purposes specified, except that the following amounts shall lapse from this appropriation to the general fund: in each calendar year, 55% of the federal moneys made available to support prosecution of welfare fraud in this state, as determined by the secretary of administration.

programs, except for federal child support incentive payments retained by the

- \*-1243/1.23\* Section 524. 20.445 (3) (pm) of the statutes is repealed.
- \*-1243/1.24\* Section 525. 20.445 (3) (ps) of the statutes is repealed.
  - \***b0249/3.8**\* **Section 525m.** 20.445 (3) (s) of the statutes is created to read:

1	20.445 (3) (s) Economic support — public benefits. From the utility public
2	benefits fund, the amounts in the schedule for the Wisconsin Works program under
3	subch. III of ch. 49.
4	*-1731/1.1* Section 526. 20.445 (4) of the statutes is repealed.
5	*-1759/2.3* Section 527. 20.445 (5) (a) of the statutes is amended to read:
6	20.445 (5) (a) General program operations; purchased services for clients. The
7	amounts in the schedule for general program operations, including field services to
8	clients and administrative services, for the purchase of goods and services
9	authorized under ch. 47, and for vocational rehabilitation and other independent
10	living services to persons with disabilities. Notwithstanding ss. 20.001 (3) (a) and
11	20.002 (1), the department may transfer funds between fiscal years under this
12	paragraph. All funds appropriated for a particular fiscal year that are transferred
13	to the next fiscal year and are not spent or encumbered by September 30 of that next
14	fiscal year shall lapse to the general fund on the succeeding October 1.
15	*-1759/2.4* Section 528. 20.445 (5) (bm) of the statutes is repealed.
16	*-1759/2.5* Section 529. 20.445 (5) (hd) of the statutes is repealed.
17	*-1759/2.6* Section 530. 20.445 (5) (he) of the statutes is amended to read:
18	20.445 (5) (he) Supervised business enterprise. All moneys not appropriated
19	under par. (hd) received from the charges on net proceeds from the operation of
20	vending machines under s. 47.03 (7) to support the supervised business enterprise
21	program under s. 47.03 (4).
22	*-1759/2.7* Section 531. 20.445 (5) (n) of the statutes is amended to read:
23	20.445 (5) (n) Federal program <u>aids and</u> operations. All moneys received from
24	the federal government, as authorized by the governor under s. 16.54, for the state
25	administration of continuing programs and all federal moneys received for the

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- purchase of goods and services under ch. 47 and for the purchase of vocational 1 rehabilitation programs for individuals and organizations, to be expended for the 2 purposes specified. The department shall, in each fiscal year, transfer to s. 20.435 3 4 (7) (kc) up to \$300,000. \*-1759/2.8\* Section 532. 20.445 (5) (na) of the statutes is repealed. 5 \*-1712/5.5\* Section 533. 20.445 (6) (title) of the statutes is repealed. 6 \*-1712/5.6\* Section 534. 20.445 (6) (j) of the statutes is repealed. 7 \*-1712/5.7\* Section 535. 20.445 (6) (ja) of the statutes is repealed. 8 9 \*-1712/5.8\* Section 536. 20.445 (6) (jb) of the statutes is repealed. \*-1712/5.9\* Section 537. 20.445 (6) (k) of the statutes is repealed. 10 \*-1712/5.10\* Section 538. 20.445 (6) (kb) of the statutes is repealed. 11 \*-1712/5.11\* Section 539. 20.445 (6) (m) of the statutes is repealed. 12 \*-1712/5.12\* Section 540. 20.445 (6) (n) of the statutes is repealed. **--**13 \*b0166/1.3\* Section 541d. 20.445 (6) (u) of the statutes is renumbered 20.445 14 15 (1) (u) and amended to read: 16 20.445 (1) (u) General enrollee operations Wisconsin conservation corps 17 education vouchers; conservation fund. Biennially, from the conservation fund, the amounts in the schedule for the payment of Wisconsin conservation corps enrollee 18 19 compensation and for the payment of other Wisconsin conservation corps costs for activities authorized under s. 106.215 (7) (a) or (c) if those costs are not paid by project 20 21 sponsors. Corps enrollee compensation includes the cost of salaries, benefits,
  - \*-1712/5.14\* Section 542. 20.445 (6) (x) of the statutes is repealed.
  - \*b0166/1.4\* Section 543d. 20.445 (6) (y) of the statutes is repealed.

incentive payments and vouchers education vouchers under s. 106.217.

\*-1689/3.18\* Section 544. 20.445 (7) (title) of the statutes is repealed.

20.292(1)(kx) and amended to read:

1	*-1689/3.19* Section 545. 20.445 (7) (a) of the statutes is repealed.
2	*-1689/3.20* Section 546. 20.445 (7) (b) of the statutes is renumbered 20.445
3	(1) (e).
4	* <b>b0174/6.5</b> * <b>Section 547d.</b> 20.445 (7) (ef) of the statutes is renumbered 20.292
5	(1) (ef) and amended to read:
6	20.292 (1) (ef) School-to-work programs for children at risk. The amounts in
7	the schedule for grants to nonprofit organizations under s. $106.13 \ \underline{38.40} \ (4m)$ .
8	*-1689/3.22* Section 548. 20.445 (7) (em) of the statutes is renumbered
9	20.445 (1) (em).
10	*b0174/6.6* Section 549d. 20.445 (7) (ga) of the statutes is renumbered
11	20.292 (1) (ga) and amended to read:
12	20.292 (1) (ga) Auxiliary services. All moneys received from fees collected
13	under s. $106.12(4)38.40(4r)$ , for the delivery of services under s. $106.12(4)38.40(4r)$ .
14	* <b>b0174/6.6</b> * <b>Section 550d.</b> 20.445 (7) (kb) of the statutes is repealed.
15	*b0174/6.6* Section 551e. 20.445 (7) (kd) of the statutes is renumbered
16	20.292 (1) (kd) and amended to read:
17	20.292 (1) (kd) Transfer of Indian gaming receipts; work-based learning
18	programs. The amounts in the schedule for work-based learning programs. All
19	moneys transferred from the appropriation account under s. 20.505 (8) (hm) 18j.
20	20.143 (1) (kj) shall be credited to this appropriation account. Notwithstanding s.
21	20.001 (3) (a), the unencumbered balance on June 30 of each year shall revert to the
22	appropriation account under s. <del>20.505 (8) (hm)</del> <u>20.143 (1) (kj)</u> .
23	*b0174/6.6* Section 552d. 20.445 (7) (kx) of the statutes is renumbered

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20.292 (1) (kx) Interagency and intra-agency programs. All moneys received
from other state agencies and all moneys received by the department board from the
department board for the administration of programs or projects for which received.
*-1689/3.27* Section 553. 20.445 (7) (m) of the statutes is repealed.
* <b>b0250/1.1</b> * <b>Section 556r.</b> 20.455 (2) (gm) of the statutes is amended to read:
20.455 (2) (gm) Criminal history searches; fingerprint identification. All
moneys received as fee payments under s. 165.82 (1) The amounts in the schedule
for the provision of services under s. 165.82 (1) and the provision of an automated
fingerprint identification system. All moneys received as fee payments under s.
165.82 (1) shall be credited to this appropriation.
* <b>b0134/3.1</b> * <b>Section 556t.</b> 20.455 (2) (i) of the statutes is amended to read:
20.455 (2) (i) Penalty assessment surcharge, receipts. The amounts in the
schedule for the purposes of s. 165.85 (5) (b) and for crime laboratory equipment. All
moneys received from the penalty assessment surcharge on court fines and
forfeitures as allocated to this appropriation account under s. 757.05 (2) (a), and all
moneys transferred under 2003 Wisconsin Act (this act), sections 9201 (1p), 9210
(1p), 9215 (1) (gp), 9232 (1p), 9240 (1p), and 9241 (1p), shall be credited to this
appropriation account. Moneys may be transferred from this paragraph to pars. (j),
(ja), and (jb) by the secretary of administration for expenditures based upon
determinations by the department of justice.
*-0347/P1.1* Section 561. 20.465 (1) (i) of the statutes is created to read:
20.465 (1) (i) Distance learning centers. All moneys received from renting the
distance learning centers, for the operation and maintenance of the centers under
s. 21.19 (13).

\*-1782/1.1\* Section 562. 20.465 (3) (c) of the statutes is repealed.

1	*b0136/1.2* Section 562m. 20.465 (3) (mg) of the statutes is created to read
2	20.465 (3) (mg) Federal aid, homeland security. All moneys received from the
3	federal government, as authorized by the governor under s. 16.54, for homeland
4	security programs.
5	* <b>b0262/2.1</b> * <b>Section 563d.</b> 20.475 (1) (i) of the statutes is amended to read:
6	20.475 (1) (i) Other employees. The amounts in the schedule to reimburse
7	Milwaukee County for the costs of clerks necessary for the prosecution of violent
8	crime cases under s. 978.13 (1) (c) and, clerks providing clerical services under s.
9	978.13(1)(b) to prosecutors handling cases involving felony violations under ch. $961$
10	and clerks providing clerical services under s. 978.13 (1) (d) to prosecutors handling
11	cases involving the unlawful possession or use of firearms. All moneys received
12	under s. 814.635 (1m) shall be credited to this appropriation account.
13	*-0324/1.1* Section 564. 20.485 (1) (gk) of the statutes is amended to read:
14	20.485 (1) (gk) Institutional operations. The amounts in the schedule for the
15	care of the Wisconsin Veterans Home at King, the Southern Wisconsin Veterans
16	Retirement Center, and veterans facilities, and for the payment of stipends under s
17	45.365 (7). All moneys received under par. (m) and s. 45.37 (9) (d) and (9d) shall be
18	credited to this appropriation.
19	* <b>b0319/2.1</b> * <b>Section 564d.</b> 20.485 (2) (kg) of the statutes is repealed.
20	* <b>b0319/2.1</b> * <b>Section 564f.</b> 20.485 (2) (km) of the statutes is repealed.
21	*b0153/3.1* Section 564g. 20.485 (2) (tf) of the statutes is amended to read:
22	20.485 (2) (tf) Veterans' tuition and fee reimbursement program. The
23	Biennially, the amounts in the schedule for the veterans' tuition and fee
24	reimbursement program under s. 45.25. Notwithstanding s. 20.001 (3) (a), the
25	department may encumber moneys under this appropriation for the fiscal year

1	biennium up to 60 days after the end of that fiscal year biennium if an estimate is
2	first submitted to the department of administration showing the amounts that will
3	be encumbered during that 60-day period.
4	* <b>b0153/3.1</b> * <b>Section 564m.</b> 20.485 (2) (th) of the statutes is amended to read:
5	20.485 (2) (th) Correspondence courses and part-time classroom study. The
6	Biennially, the amounts in the schedule for the veterans' correspondence courses and
7	part–time classroom study program under s. 45.396. Notwithstanding ss. 16.52 (5)
8	and 20.001 (3) (a), after June 30, 1998, the department may encumber moneys under
9	this appropriation for the fiscal year biennium up to 60 days after the end of that
10	fiscal year biennium if an estimate is first submitted to and approved by the
11	secretary of administration showing the amounts that will be encumbered during
12	that 60-day period.
<b> 13</b>	* <b>b0319/2.1</b> * <b>Section 564t.</b> 20.485 (2) (vy) of the statutes is created to read:
14	20.485 (2) (vy) American Indian services coordinator. The amounts in the
15	schedule for an American Indian services veterans benefits coordinator position.
16	* <b>b0319/2.1</b> * <b>Section 564v.</b> 20.485 (2) (vz) of the statutes is created to read:
17	20.485 (2) (vz) American Indian grants. The amounts in the schedule for
18	grants to American Indian tribes and bands under s. 45.35 (14) (h).
19	*-0344/1.1* Section 565. 20.485 (5) (gm) of the statutes is created to read:
20	20.485 (5) (gm) Student protection. All moneys received from the fees received
21	under s. 45.54 (10) (c) 4., for the purpose of indemnifying students, parents, or
22	sponsors under s. 45.54 (10) (a).
23	*-1016/6.3* Section 567. 20.505 (1) (br) of the statutes is created to read:

20.505 (1) (br) Appropriation obligations repayment.	The amounts in the
schedule to pay debt service costs due in the current fiscal	year on appropriation
obligations issued under s. 16.527.	

- \*-0953/1.1\* Section 568. 20.505 (1) (dm) of the statutes is repealed.
- \*-0968/1.1\* Section 569. 20.505 (1) (fe) of the statutes is repealed.
  - \*-1289/7.41\* Section 570. 20.505 (1) (im) of the statutes is amended to read:

20.505 (1) (im) Services to nonstate governmental units; entity contract. The amounts in the schedule to provide services and to repurchase inventory items that are provided primarily to purchasers other than state agencies and, to transfer to the appropriation account under par. (kc) the amounts received from school districts under s. 16.85 (15), and to contract with an entity under s. 153.05 (2m) (a). All moneys received from the sale of services, other than services provided under par. (is), and inventory items which are provided primarily to purchasers other than state agencies shall be credited to this appropriation account.

\*-1016/6.4\* Section 571. 20.505 (1) (iq) of the statutes is created to read:

20.505 (1) (iq) Appropriation obligation proceeds. All moneys received as proceeds from appropriation obligations that are issued under s. 16.527 to pay part or all of the state's unfunded prior service liability under s. 40.05 (2) (b) and the state's unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX of ch. 40, as determined by the department of administration, and to provide for reserves and for expenses of issuance and administration of the appropriation obligations, and any related obligations incurred under agreements entered into under s. 16.527 (4) (e). Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

\*-1289/7.42\* Section 572. 20.505 (1) (is) of the statutes is created to read:

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20.505 (1) (is) Information technology and communications services; nonstate
entities. From the sources specified in ss. 16.972 (2) (b) and (c), 16.974 (2) and (3),
and 16.997 (2) (d), to provide computer, telecommunications, electronic
communications, and supercomputer services to state authorities, units of the
federal government, local governmental units, and entities in the private sector, the
amounts in the schedule.

\*-0529/4.33\* Section 573. 20.505 (1) (kj) of the statutes is amended to read: 20.505 (1) (kj) Financial services. The amounts in the schedule to provide accounting, auditing, payroll, and other financial services to state agencies, to provide banking service cost analysis and cash management assistance for state agencies and state funds under s. 25.19 (3), and to transfer the amounts appropriated under s. 20.585 (1) (kb) to the appropriation account under s. 20.585 (1) (kb). All moneys received from the provision of accounting, auditing, payroll, and other financial services to state agencies and from assessments paid under s. 25.14 (3) shall be credited to this appropriation.

\*-1289/7.43\* Section 574. 20.505 (1) (kL) of the statutes is created to read: 20.505 (1) (kL) Printing, mail, communication, and information technology services; agencies. From the sources specified in ss. 16.971, 16.972, 16.973, and 16.974 (3), to provide printing, mail processing, electronic communications, and information technology development, management, and processing services to state agencies, the amounts in the schedule.

\*-1634/7.26\* Section 576. 20.505 (1) (n) of the statutes is created to read:

20.505 (1) (n) Federal aid; local assistance. All moneys received from the federal government for local assistance related to s. 16.27, as authorized by the governor under s. 16.54, for the purposes of providing local assistance.

\*-0854/5.2\* Section 577. 20.505 (1) (sd) of the statutes is created to read:

20.505 (1) (sd) Revenue obligation proceeds to pay the state's unfunded liability under the Wisconsin Retirement System. As a continuing appropriation, all proceeds from revenue obligations that are issued under subch. II of ch. 18, as authorized under s. 16.526, and deposited in a fund in the state treasury, or in an account maintained by a trustee, created under s. 18.57 (1), as authorized under s. 16.526 (2), to pay part or all of the state's unfunded prior service liability under s. 40.05 (2) (b) and the state's unfunded liability under s. 40.05 (4) (b), (bc), and (bw) and subch. IX of ch. 40, as determined by the department of administration, and to provide for reserves and to make ancillary payments, as determined by the building commission, and the remainder to be transferred to a retirement liability redemption fund created under s. 18.562 (3). Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

\*-0854/5.3\* Section 578. 20.505 (1) (sh) of the statutes is created to read:

20.505 (1) (sh) Excise tax fund — revenue obligation repayment. From the excise tax fund, a sum sufficient to pay a retirement liability redemption fund created under s. 18.562 (3) the amount needed to pay the principal of and premium, if any, and interest on revenue obligations issued under subch. II of ch. 18, as authorized under s. 16.526, and to make ancillary payments authorized by the authorizing resolution for the revenue obligations. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

\*-0854/5.4\* Section 579. 20.505 (1) (sm) of the statutes is created to read:

20.505 (1) (sm) Excise tax fund — provision of reserves and payment of ancillary costs relating to revenue obligations. From the excise tax fund, a sum sufficient to provide for reserves and for ancillary payments relating to revenue obligations

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issued	under	subch.	II	of	ch.	18,	as	authorized	under s	. 16.526	and	the	resolu	tion
author	izing t	he reve	nu	e o	blig	gatio	ons							

\*-0854/5.5\* Section 580. 20.505(1)(sp) of the statutes is created to read:

20.505 (1) (sp) Revenue obligation debt service. From a retirement liability redemption fund created under s. 18.562 (3), all moneys received by the fund for the payment of principal of and premium, if any, and interest on revenue obligations issued under subch. II of ch. 18, as authorized under s. 16.526, and for ancillary payments authorized by the authorizing resolution for the revenue obligations. All moneys received by the fund are irrevocably appropriated in accordance with subch. II of ch. 18 and further established in resolutions authorizing the issuance of the revenue obligations under s. 16.526 and setting forth the distribution of funds to be received thereafter. Estimated disbursements under this paragraph shall not be included in the schedule under s. 20.005.

\*b0233/2.2\* Section 583m. 20.505 (2) (k) of the statutes is amended to read: 20.505 (2) (k) Risk management costs. All moneys received from agencies under s. 16.865 (8) and all moneys transferred from the appropriation under par. (ki) for the costs of paying claims for losses of and damage to state property, settlements of state liability under ss. 165.25 (6), 775.04, 895.46 (1) and 895.47, and state employer costs for worker's compensation claims of state employees under ch. 102, and for related administrative costs under par. (ki), and for the purpose of effecting any lapse required under s. 16.865 (9).

\*-1607/P3.3\* Section 587. 20.505 (4) (h) of the statutes is amended to read: 20.505 (4) (h) *Program services*. The amounts in the schedule to carry out the responsibilities of divisions, commissions, and boards attached to the department of administration, other than the board on aging and long-term care, the adolescent

universal service fund, the amounts in the schedule to make payments to

_ 1	telecommunications providers under contracts under s. $16.974(1)$ $16.971(13)$ to the
2	extent that the amounts due are not paid from the appropriation under s. $20.530(1)$
3	(g) sub. (1) (is) and, prior to January 1, 2006, to make grants to school districts under
4	s. 16.997 (6).
5	* $\mathbf{b0306/4.22}$ * Section 588n. 20.505 (4) (t) of the statutes, as affected by 2003
6	Wisconsin Act (this act), is amended to read:
7	20.505 (4) (t) Telecommunications access; private and technical colleges and
8	libraries. Biennially, from the universal service fund, the amounts in the schedule
9	to make payments to telecommunications providers under contracts under s. $16.974$
10	(2) 16.971 $(14)$ to the extent that the amounts due are not paid from the appropriation
11	under s. 20.530 (1) (g) sub. (1) (is).
12	* <b>b0306/4.22</b> * <b>Section 588p.</b> 20.505 (4) (tm) of the statutes, as affected by 2003
13	Wisconsin Act (this act), is amended to read:
14	20.505 (4) (tm) Telecommunications access; private schools. Biennially, from
15	the universal service fund, the amounts in the schedule to make payments to
16	telecommunications providers under contracts under s. $16.974(3) 16.971(15)$ to the
17	extent that the amounts due are not paid from the appropriation under s. $20.530(1)$
18	(g) sub. (1) (is) and, prior to January 1, 2006, to make grants to private schools under
19	s. 16.997 (6).
20	*b0306/4.22* Section 588q. 20.505 (4) (tu) of the statutes, as affected by 2003
21	Wisconsin Act (this act), is amended to read:
22	20.505 (4) (tu) Telecommunications access; state schools. Biennially, from the
23	universal service fund, the amounts in the schedule to make payments to
24	telecommunications providers under contracts under s. 16.974 (4) 16.971 (16) to the

1	extent that the amounts due are not paid from the appropriation under s. $20.530(1)$
2	(g) sub. (1) (kL).
3	* <b>b0306/4.22</b> * <b>Section 588r.</b> 20.505 (4) (tw) of the statutes, as affected by 2003
4	Wisconsin Act (this act), is amended to read:
5	20.505 (4) (tw) Telecommunications access; secured correctional facilities.
6	Biennially, from the universal service fund, the amounts in the schedule to make
7	payments to telecommunications providers under contracts under s. 16.974 (1)
8	16.971 (13) to the extent that the amounts due are not paid from the appropriation
9	under s. 20.530 <u>sub.</u> (1) (ke).
10	* <b>b0134/3.2</b> * <b>Section 588t.</b> 20.505 (6) (j) (intro.) of the statutes is amended to
11	read:
12	20.505 (6) (j) Penalty assessment surcharge receipts. (intro.) All moneys
13	received from the penalty assessment surcharge under s. 757.05 (2) (b) on court fines
14	and forfeitures and all moneys transferred under 2001 Wisconsin Act 16, sections
15	9201 (6c) (a), (b), and (c), 9211 (2c), and 9240 (1c) 2003 Wisconsin Act (this act),
16	sections 9201 (1p), 9210 (1p), 9215 (1) (gp), 9232 (1p), 9240 (1p), and 9241 (1p), for
17	the purpose of transferring the following amounts to the following appropriation
18	accounts:
19	*-1289/7.44* Section 589. 20.505 (6) (j) 12. of the statutes is amended to read:
20	20.505 (6) (j) 12. The amount transferred to s. $20.530$ sub. (1) (kq) shall be the
21	amount in the schedule under s. $20.530 \text{ sub.}$ (1) (kq).
22	*-1634/7.29* Section 593. 20.505 (7) (title) of the statutes is renumbered
23	20.143 (2) (title).
24	*-1634/7.30* Section 594. 20.505 (7) (a) of the statutes is renumbered 20.143
25	(2) (a) and amended to read:

1	20.143 (2) (a) General program operations. The amounts in the schedule for
2	general program operations under subch. H of ch. 16 X of ch. 560.
3	*-1634/7.31* Section 595. 20.505 (7) (b) of the statutes is renumbered 20.143
4	(2) (b) and amended to read:
5	20.143 (2) (b) Housing grants and loans; general purpose revenue. Biennially,
6	the amounts in the schedule for grants and loans under s. 16.33 560.9803 and for
7	grants under s. 16.336 560.9805.
8	*-1634/7.32* Section 596. 20.505 (7) (c) of the statutes is renumbered 20.143
9	(2) (c) and amended to read:
10	20.143 (2) (c) Payments to designated agents. The amounts in the schedule for
11	payments for services provided by agents designated under s. 16.334 560.9804 (2),
12	in accordance with agreements entered into under s. 16.334 560.9804 (1).
13	*-1634/7.33* Section 597. 20.505 (7) (fm) of the statutes is renumbered 20.143
14	(2) (fm) and amended to read:
15	20.143 (2) (fm) Shelter for homeless and transitional housing grants. The
16	amounts in the schedule for transitional housing grants under s. $16.339 560.9806$
17	and for grants to agencies and shelter facilities for homeless individuals and families
18	as provided under s. <u>16.352</u> <u>560.9808</u> . Notwithstanding ss. 20.001 (3) (a) and 20.002
19	(1), the department may transfer funds between fiscal years under this paragraph.
20	All funds allocated but not encumbered by December 31 of each year lapse to the
21	general fund on the next January 1 unless transferred to the next calendar year by
22	the joint committee on finance.
23	*-1634/7.34* Section 598. 20.505 (7) (h) of the statutes is renumbered 20.143
24	(2) (h) and amended to read: