

1 subunits thereof into state-owned office buildings and reduction of the amount of
2 office space leased by the state. The department of administration shall submit the
3 plan to the cochairpersons of the joint committee on finance no later than January
4 1, 2004.

5 *b0328/1.1* (12d) REPORT REGARDING EXPENDITURES RELATING TO GAMING
6 COMPACT AMENDMENTS. No later than September 1, 2004, the department of
7 administration shall submit a report to the joint committee on finance regarding the
8 department's supplies and services expenditures in fiscal year 2003–04 relating to
9 the expanded responsibilities of the office of Indian gaming under the 2003
10 state-tribal gaming compact amendments.

11 *b0232/1.1* (12p) APPLICATION FOR FEDERAL REIMBURSEMENT FOR CERTAIN
12 ELECTION-RELATED EXPENDITURES. The department of administration shall ensure
13 that this state does not seek reimbursement from the federal government under Title
14 II of P.L. 107–252 for expenditures made by this state to implement a statewide
15 computerized registration system from moneys that were allocated for this purpose
16 by the joint committee on finance at its meeting under section 13.10 of the statutes
17 in December 2002.

18 *b0270/2.2* (13p) ASSISTANT DISTRICT ATTORNEYS; BYRNE GRANT AND PENALTY
19 ASSESSMENT EXPENDITURES.

20 (a) The department of administration shall allocate \$165,000 from the
21 appropriation account under section 20.505 (6) (kp) of the statutes, as affected by the
22 acts of 2003, and \$495,000 from the appropriation account under section 20.505 (6)
23 (p) of the statutes, as affected by the acts of 2003, in each year of the 2003–05 fiscal
24 biennium to fund 11.0 FTE assistant district attorney positions.

1 (b) From the appropriation account under section 20.505 (6) (kp) of the statutes,
2 as affected by the acts of 2003, the department of administration shall allocate the
3 following amounts for the following programs in each year of the 2003–05 fiscal
4 biennium:

5 1. For the children’s community programs under section 16.964 (9) of the
6 statutes, as affected by the acts of 2003, \$46,300.

7 2. For mentoring, truancy, and supervision programs, \$165,000.

8 3. For local anti–drug task forces grants, \$800,000.

9 4. For special projects under the governor’s commission on law enforcement
10 and crime, \$71,700.

11 5. For grants to local law enforcement agencies for the Wisconsin incident
12 based reporting system, \$63,900.

13 (c) Notwithstanding the amounts in paragraph (b) and section 16.964 (9) of the
14 statutes, as affected by the acts of 2003, the department of administration shall
15 reduce the total amount of money allocated from the appropriation account under
16 section 20.505 (6) (kp) of the statutes, as affected by the acts of 2003, for programs
17 under paragraph (b) by \$22,300 in each year of the 2003–05 fiscal biennium to fund
18 the assistant district attorney positions under paragraph (a).

19 ***b0336/2.5*** (14p) PRINTED PUBLICATIONS.

20 (a) In this subsection:

21 1. “Department” has the meaning given for “executive branch agency” in
22 section 16.70 (4) of the statutes.

23 2. “Federal revenues” has the meaning given in section 20.001 (2) (e) of the
24 statutes.

1 3. “General purpose revenues” has the meaning given in section 20.001 (2) (a)
2 of the statutes.

3 4. “Program revenues” has the meaning given in section 20.001 (2) (b) or (c) of
4 the statutes.

5 5. “Program revenues–service” has the meaning given in section 20.001 (2) (c)
6 of the statutes.

7 6. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)
8 or (da) of the statutes.

9 7. “Segregated fund revenues — service” has the meaning given in section
10 20.001 (2) (da) of the statutes.

11 (b) Notwithstanding section 16.50 (1) of the statutes, as affected by this act, the
12 secretary of administration shall require submission of an expenditure estimate
13 under section 16.50 (2) of the statutes for each department that proposes to expend
14 moneys that are not encumbered on the effective date of this paragraph from any
15 revenue source other than federal revenues for printing of any publication during the
16 2003–05 fiscal biennium that is not required to be printed by the constitution or by
17 law. Notwithstanding section 16.50 (2) of the statutes, the secretary shall disapprove
18 any such estimate for printing of a publication unless the secretary finds that
19 printing of the publication is essential.

20 (c) Except as provided in paragraph (d), the secretary of administration shall,
21 during the fiscal year for which an expenditure estimate is submitted under
22 paragraph (b), lapse to the general fund the amount of any estimate disapproved
23 under paragraph (b) for expenditure of moneys that are appropriated from any
24 appropriation, other than a sum sufficient appropriation, made from general
25 purpose revenues. Except as provided in paragraph (d), the secretary shall, during

1 the fiscal year for which an expenditure estimate is submitted under paragraph (b),
2 transfer to the general fund the amount of any estimate disapproved under
3 paragraph (b) for the expenditure of moneys that are appropriated from any
4 appropriation, other than a sum sufficient appropriation, made from program
5 revenues, program revenues–service, segregated fund revenues, or segregated fund
6 revenues — service. The secretary shall reestimate to subtract from the expenditure
7 estimate published in the acts of 2003 under section 20.005 (3) of the statutes the
8 amount of any estimate disapproved under paragraph (b) for expenditure of moneys
9 that are appropriated from any sum sufficient appropriation. The secretary shall
10 include any reestimate under this paragraph in his or her submission under section
11 20.004 (2) of the statutes.

12 (d) No lapse or transfer shall be made under this subsection from any
13 appropriation if the lapse or transfer would violate a condition imposed by the federal
14 government on the expenditure of the moneys or if the lapse or transfer would violate
15 state law or the federal or state constitution.

16 (e) If the secretary of administration disapproves an expenditure estimate for
17 the printing of any publication under paragraph (b), the department submitting the
18 estimate shall post the content of the publication that would have been printed on
19 the Internet.

20 ***-1273/P2.9102* SECTION 9102. Nonstatutory provisions; adolescent**
21 **pregnancy prevention and pregnancy services board.**

22 ***-1273/P2.9103* SECTION 9103. Nonstatutory provisions; aging and**
23 **long-term care board.**

24 ***-1111/4.9104* SECTION 9104. Nonstatutory provisions; agriculture,**
25 **trade and consumer protection.**

1 ***b0260/5.18*** (3x) CONSUMER PROTECTION REDUCTION PLAN. On or before
2 November 1, 2003, the department of agriculture, trade and consumer protection
3 shall submit a plan to the joint committee on finance detailing how the department
4 proposes to implement the reduction in positions required by this act relating to the
5 department's consumer protection activities. The plan shall identify the titles of all
6 of the positions that the department proposes to eliminate and the location of those
7 positions. The plan shall also specify how the department plans to reduce costs and
8 shall identify the fringe benefits, supplies, and property that the department
9 proposes to reduce or eliminate. If the cochairpersons of the committee do not notify
10 the department within 14 working days after the date of the department's submittal
11 of the plan that the committee has scheduled a meeting for the purpose of reviewing
12 the plan, the plan may be implemented as proposed by the department. If, within
13 14 working days after the date of the department's submittal, the cochairpersons of
14 the committee notify the department that the committee has scheduled a meeting for
15 the purpose of reviewing the proposed plan, the plan may be implemented only upon
16 approval of the committee.

17 ***b0183/5.13*** (3z) HOUSEHOLD HAZARDOUS WASTE RULES. The department of
18 agriculture, trade and consumer protection shall administer the household
19 hazardous waste program under section 93.57 of the statutes, as affected by this act,
20 using the rules promulgated by the department of natural resources under section
21 299.41, 2001 stats., until the department of agriculture, trade and consumer
22 protection promulgates rules for the program.

23 ***-1273/P2.9105*** SECTION 9105. Nonstatutory provisions; arts board.

24 ***-1273/P2.9106*** SECTION 9106. Nonstatutory provisions; building
25 **commission.**

1 ***b0231/5.12*** (1) 2003–05 AUTHORIZED STATE BUILDING PROGRAM. For the fiscal
2 years beginning on July 1, 2003, and ending on June 30, 2005, the Authorized State
3 Building Program is as follows:

4 (a) DEPARTMENT OF ADMINISTRATION

5 1. *Projects financed by program revenue supported*
6 *borrowing:*

7 Hill Farms State Office Building remodeling —

8 Phase 1 — Madison \$ 7,745,400

9 (Total project all funding sources \$9,950,000)

10 2. *Projects financed by segregated fund supported revenue*
11 *borrowing:*

12 Hill Farms State Office Building remodeling —

13 Phase 1 — Madison 2,204,600

14 (Total project all funding sources \$9,950,000)

15 3. *Agency totals:*

16 Program revenue supported borrowing 7,745,400

17 Segregated fund supported revenue borrowing 2,204,600

18 Total — All sources of funds \$ 9,950,000

19 (b) DEPARTMENT OF CORRECTIONS

20 1. *Projects financed by general fund supported borrowing:*

21 Wisconsin Secure Program Facility — Indoor/outdoor

22 recreation facilities remodeling and addition \$ 3,400,000

| | | |
|----|--|------------------|
| 1 | Green Bay Correctional Institution — Secure | |
| 2 | workstations | 1,419,800 |
| 3 | 800 Megahertz radio systems — Statewide | 1,800,000 |
| 4 | 2. <i>Agency totals:</i> | |
| 5 | General fund supported borrowing | <u>6,619,800</u> |
| 6 | Total — All sources of funds | \$ 6,619,800 |
| 7 | (c) DEPARTMENT OF MILITARY AFFAIRS | |
| 8 | 1. <i>Projects financed by general fund supported borrowing:</i> | |
| 9 | Armory — Camp Douglas | \$ 1,746,900 |
| 10 | (Total project all funding sources \$6,600,000) | |
| 11 | Repair and expansion of helicopter parking and | |
| 12 | taxiways — Madison | 600,000 |
| 13 | (Total project all funding sources \$5,892,000) | |
| 14 | 2. <i>Projects financed by federal funds:</i> | |
| 15 | Armory — Camp Douglas | 4,853,100 |
| 16 | (Total project all funding sources \$6,600,000) | |
| 17 | Repair and expansion of helicopter parking and | |
| 18 | taxiways — Madison | 5,292,000 |
| 19 | (Total project all funding sources \$5,892,000) | |
| 20 | Motor vehicle storage buildings — Antigo, Hayward | |
| 21 | and Medford | 2,250,000 |
| 22 | 3. <i>Agency totals:</i> | |

| | | |
|----|--|-------------------|
| 1 | General fund supported borrowing | 2,346,900 |
| 2 | Federal funds | <u>12,395,100</u> |
| 3 | Total — All sources of funds | \$ 14,742,000 |
| 4 | (d) DEPARTMENT OF NATURAL RESOURCES | |
| 5 | 1. <i>Projects financed by existing general fund supported</i> | |
| 6 | <i>borrowing authority — stewardship property</i> | |
| 7 | <i>development and local assistance funds:</i> | |
| 8 | Horicon Marsh State Wildlife Area — International | |
| 9 | Education Center | \$ 250,000 |
| 10 | (Total project all funding sources \$2,864,000) | |
| 11 | Rib Mountain State Park water supply system | |
| 12 | replacement | 1,093,000 |
| 13 | Badger State Trail surfacing | 1,056,000 |
| 14 | 2. <i>Projects financed by segregated fund supported</i> | |
| 15 | <i>borrowing:</i> | |
| 16 | Wild Rose Fish Hatchery renovation — Phase 1 | 12,710,500 |
| 17 | Horicon Marsh State Wildlife Area — International | |
| 18 | Education Center | 1,231,000 |
| 19 | (Total project all funding sources \$2,864,000) | |
| 20 | 3. <i>Projects financed by segregated funds:</i> | |
| 21 | Ranger stations — Pembine and Winter | 1,586,000 |
| 22 | Wilson State Nursery expansion | 1,351,000 |

| | | |
|----|--|------------------|
| 1 | 4. <i>Projects financed by gifts, grants and other receipts:</i> | |
| 2 | Horicon Marsh State Wildlife Area — International | |
| 3 | Education Center | 1,383,000 |
| 4 | (Total project all funding sources \$2,864,000) | |
| 5 | 5. <i>Agency totals:</i> | |
| 6 | Existing general fund supported borrowing authority | |
| 7 | — stewardship property development and local | |
| 8 | assistance funds | 2,399,000 |
| 9 | Segregated fund supported borrowing | 13,941,500 |
| 10 | Segregated funds | 2,937,000 |
| 11 | Gifts, grants and other receipts | <u>1,383,000</u> |
| 12 | Total — All sources of funds | \$ 20,660,500 |
| 13 | (e) STATE FAIR PARK BOARD | |
| 14 | 1. <i>Projects financed by program revenue supported</i> | |
| 15 | <i>borrowing:</i> | |
| 16 | Land acquisition, parking lot development, racetrack | |
| 17 | infield improvements and site lighting | \$ 6,000,000 |
| 18 | 2. <i>Agency totals:</i> | |
| 19 | Program revenue supported borrowing | <u>6,000,000</u> |
| 20 | Total — All sources of funds | \$ 6,000,000 |
| 21 | (f) DEPARTMENT OF TRANSPORTATION | |

| | | | |
|----|--|----|------------------|
| 1 | 1. <i>Projects financed by segregated fund supported</i> | | |
| 2 | <i>borrowing:</i> | | |
| 3 | Radio towers — Statewide | \$ | 250,000 |
| 4 | (Total project all funding sources \$4,428,800) | | |
| 5 | 2. <i>Projects financed by segregated fund supported revenue</i> | | |
| 6 | <i>borrowing:</i> | | |
| 7 | Radio towers — Statewide | | 4,178,800 |
| 8 | (Total project all funding sources \$4,428,800) | | |
| 9 | 3. <i>Agency totals:</i> | | |
| 10 | Segregated fund supported borrowing | | 250,000 |
| 11 | Segregated fund supported revenue borrowing | | <u>4,178,800</u> |
| 12 | Total — All sources of funds | \$ | 4,428,800 |
| 13 | (g) UNIVERSITY OF WISCONSIN SYSTEM | | |
| 14 | 1. <i>Projects financed by general fund supported borrowing:</i> | | |
| 15 | Extension — WHA television and radio equipment | | |
| 16 | replacement | \$ | 1,200,000 |
| 17 | (Total project all funding sources \$1,405,000) | | |
| 18 | Green Bay — Phoenix Sports Center addition | | 7,500,000 |
| 19 | (Total project all funding sources \$30,000,000) | | |
| 20 | Madison — Integrated dairy program facilities | | 4,834,000 |
| 21 | (Total project all funding sources \$8,268,000) | | |
| 2 | River Falls — Dairy Learning Center — Phase 2 | | 3,782,000 |

| | | |
|----|--|------------|
| 1 | Superior — Wessman Arena locker room addition | 449,600 |
| 2 | (Total project all funding sources \$1,124,000) | |
| 3 | System — Classroom renovation/instructional | |
| 4 | technology | 5,000,000 |
| 5 | — Movable and special equipment | 1,500,000 |
| 6 | — Utilities improvements | 15,651,000 |
| 7 | (Total project all funding sources \$19,585,000) | |
| 8 | Whitewater — Upham Hall science building | |
| 9 | renovation and addition — Phase 2 | 16,743,000 |
| 10 | <i>2. Projects financed by program revenue supported</i> | |
| 11 | <i>borrowing:</i> | |
| 12 | Eau Claire — Children's Center | 1,842,000 |
| 13 | Extension — Lowell Hall improvements | 1,144,000 |
| 14 | Green Bay — University Union expansion | 1,400,000 |
| 15 | (Total project all funding sources \$6,000,000) | |
| 16 | La Crosse — Residence hall | 22,344,000 |
| 17 | Madison — Distribution services facility purchase | 5,300,000 |
| 18 | — Parking ramps | 20,000,000 |
| 19 | — Walnut Street steam and chilled-water | |
| 20 | plant purchase | 90,000,000 |
| 21 | Oshkosh — Recreation and Wellness Center | 20,206,000 |
| 22 | — Titan Stadium expansion | 1,000,000 |

| | | |
|----|---|------------|
| 1 | (Total project all funding sources \$6,500,000) | |
| 2 | Parkside — Student Union expansion and admissions | |
| 3 | office | 22,164,000 |
| 4 | Platteville — Glenview Commons improvements | 2,946,000 |
| 5 | Stevens Point — University Center remodeling and | |
| 6 | addition | 16,000,000 |
| 7 | (Total project all funding sources \$16,720,000) | |
| 8 | Stout — Holvid Hall remodeling and addition | 8,570,000 |
| 9 | — Price Commons addition completion | 514,000 |
| 10 | Superior — Wessman Arena locker room addition | 674,400 |
| 1 | (Total project all funding sources \$1,124,000) | |
| 12 | — Student Center renovation — Phase 1 | 7,500,000 |
| 13 | System — Utilities improvements | 3,523,000 |
| 14 | (Total project all funding sources \$19,585,000) | |
| 15 | Whitewater — Conner University Center addition | |
| 16 | and remodeling — Phase 1 | 7,430,000 |
| 17 | — Moraine Hall remodeling | 1,797,000 |
| 18 | (Total project all funding sources \$2,397,000) | |
| 19 | 3. <i>Projects financed by program revenue:</i> | |
| 20 | Green Bay — University Union expansion | 4,100,000 |
| 1 | (Total project all funding sources \$6,000,000) | |

| | | |
|----|--|-----------|
| 1 | Stevens Point — University Center remodeling and | |
| 2 | addition | 720,000 |
| 3 | (Total project all funding sources \$16,720,000) | |
| 4 | System — Utilities improvements | 411,000 |
| 5 | (Total project all funding sources \$19,585,000) | |
| 6 | Whitewater — Moraine Hall remodeling | 600,000 |
| 7 | (Total project all funding sources \$2,397,000) | |
| 8 | <i>4. Projects financed by gifts, grants and other receipts:</i> | |
| 9 | Green Bay — Phoenix Sports Center addition | 7,500,000 |
| 10 | (Total project all funding sources \$30,000,000) | |
| 11 | — University Union expansion | 500,000 |
| 12 | (Total project all funding sources \$6,000,000) | |
| 13 | Madison — Integrated dairy program facilities | 3,434,000 |
| 14 | (Total project all funding sources \$8,268,000) | |
| 15 | — Kemp Station housing | 556,000 |
| 16 | (Total project all funding sources \$696,000) | |
| 17 | — Observatory preservation and remodel- | |
| 18 | ing | 3,000,000 |
| 19 | — Hancock Agricultural Research Sta- | |
| 20 | tion — Potato research building | 1,500,000 |
| 21 | Oshkosh — Reeve Union development and plaza | 1,000,000 |
| 22 | — Titan Stadium expansion | 5,500,000 |

1 (Total project all funding sources \$6,500,000)

2 5. *Projects financed by moneys appropriated to the agency*
3 *from any revenue source:*

4 Green Bay — Phoenix Sports Center addition 15,000,000

5 (Total project all funding sources \$30,000,000)

6 6. *Projects financed by federal funds:*

7 Extension — WHA television and radio equipment
8 replacement 205,000

9 (Total project all funding sources \$1,405,000)

10 Madison — Kemp Station housing 140,000

11 (Total project all funding sources \$696,000)

12 7. *Agency totals:*

13 General fund supported borrowing 56,659,600

14 Program revenue supported borrowing 234,354,400

15 Program revenue 5,831,000

16 Gifts, grants and other receipts 22,990,000

17 Moneys appropriated to the agency from any revenue
18 source 15,000,000

19 Federal funds 345,000

20 Total — All sources of funds \$ 335,180,000

21 (h) DEPARTMENT OF VETERANS AFFAIRS

22 1. *Projects financed by general fund supported borrowing:*

| | | |
|----|--|----------------|
| 1 | Southern Wisconsin Veterans Retirement Center — | |
| 2 | Central chilled water plant | \$ 822,000 |
| 3 | (Total project all funding sources \$2,363,700) | |
| 4 | 2. <i>Projects financed by program revenue supported</i> | |
| 5 | <i>borrowing:</i> | |
| 6 | Southern Wisconsin Veterans Retirement Center — | |
| 7 | Housing unit remodeling | 2,350,000 |
| 8 | Southern Wisconsin Veterans Retirement Center — | |
| 9 | Central chilled water plant | 1,541,700 |
| 10 | (Total project all funding sources \$2,363,700) | |
| 11 | 3. <i>Projects financed by segregated funds:</i> | |
| 12 | Transitional housing unit — Madison | 246,100 |
| 13 | (Total project all funding sources \$700,000) | |
| 14 | 4. <i>Projects financed by federal funds:</i> | |
| 15 | Transitional housing unit — Madison | 453,900 |
| 16 | (Total project all funding sources \$700,000) | |
| 17 | 5. <i>Agency totals:</i> | |
| 18 | General fund supported borrowing | 822,000 |
| 19 | Program revenue supported borrowing | 3,891,700 |
| 20 | Segregated funds | 246,100 |
| 21 | Federal funds | <u>453,900</u> |
| 22 | Total — All sources of funds | \$ 5,413,700 |

1 (i) ALL AGENCY PROJECT FUNDING

2 1. *Projects financed by general fund supported borrowing:*

3 Facility maintenance and repair \$ 101,543,000

4 (Total program all funding sources \$118,848,000)

5 Utilities repair and renovation 41,379,000

6 (Total program all funding sources \$54,124,000)

7 Health, safety and environmental protection 22,153,000

8 (Total program all funding sources \$24,020,000)

9 Preventive maintenance 6,000,000

10 Programmatic remodeling and renovation 6,775,000

11 (Total program all funding sources \$7,000,000)

12 Land and property acquisition 2,950,000

13 (Total program all funding sources \$5,450,000)

14 2. *Projects financed by existing general fund supported*15 *borrowing authority — stewardship property*16 *development and local assistance funds:*

17 Facilities maintenance and repair 303,000

18 (Total program all funding sources \$118,848,000)

19 3. *Projects financed by program revenue supported*20 *borrowing:*

21 Facility maintenance and repair 9,642,000

22 (Total program all funding sources \$118,848,000)

| | | |
|----|--|------------|
| 1 | Utilities repair and renovation | 10,150,000 |
| 2 | (Total program all funding sources \$54,124,000) | |
| 3 | Health, safety and environmental protection | 827,000 |
| 4 | (Total program all funding sources \$24,020,000) | |
| 5 | Land and property acquisition | 2,500,000 |
| 6 | (Total program all funding sources \$5,450,000) | |
| 7 | <i>4. Projects financed by segregated fund supported</i> | |
| 8 | <i>borrowing:</i> | |
| 9 | Facility maintenance and repair | |
| 10 | (Total program all funding sources \$118,848,000) | 529,000 |
| 11 | <i>5. Projects financed by segregated fund supported revenue</i> | |
| 12 | <i>borrowing:</i> | |
| 13 | Facility maintenance and repair | 4,307,000 |
| 14 | (Total program all funding sources \$118,848,000) | |
| 15 | <i>6. Projects financed by program revenue:</i> | |
| 16 | Utilities repair and renovation | 1,500,000 |
| 17 | (Total program all funding sources \$51,124,000) | |
| 18 | <i>7. Projects financed by segregated funds:</i> | |
| 19 | Facility maintenance and repair | 1,294,000 |
| 20 | (Total program all funding sources \$118,848,000) | |
| 21 | <i>8. Projects financed by gifts, grants and other receipts:</i> | |
| 22 | Facility maintenance and repair | 296,000 |

| | | |
|----|---|-------------|
| 1 | (Total program all funding sources \$118,848,000) | |
| 2 | Health, safety and environmental protection | 1,040,000 |
| 3 | (Total program all funding sources \$24,020,000) | |
| 4 | 9. <i>Projects financed by moneys appropriated to state</i> | |
| 5 | <i>agencies from any revenue source:</i> | |
| 6 | Utilities repair and renovation | 530,000 |
| 7 | (Total program all funding sources \$54,124,000) | |
| 8 | 10. <i>Projects financed by federal funds:</i> | |
| 9 | Facility maintenance and repair | 934,000 |
| 10 | (Total program all funding sources \$118,848,000) | |
| 11 | Utilities repair and renovation | 565,000 |
| 12 | (Total program all funding sources \$54,124,000) | |
| 13 | Programmatic remodeling and renovation | 225,000 |
| 14 | (Total program all funding sources \$7,000,000) | |
| 15 | 11. <i>All agency totals:</i> | |
| 16 | General fund supported borrowing | 180,800,000 |
| 17 | Existing general fund supported borrowing authority | |
| 18 | — stewardship property development and local | |
| 19 | assistance funds | 303,000 |
| 20 | Program revenue supported borrowing | 23,119,000 |
| 21 | Segregated fund supported borrowing | 529,000 |
| 22 | Segregated fund supported revenue borrowing | 4,307,000 |

| | | |
|----|--|-------------------|
| 1 | Program revenue | 1,500,000 |
| 2 | Segregated funds | 1,294,000 |
| 3 | Gifts, grants and other receipts | 1,336,000 |
| 4 | Moneys appropriated to state agencies from any | |
| 5 | revenue service | 530,000 |
| 6 | Federal funds | <u>1,724,000</u> |
| 7 | Total — All sources of funds | \$ 215,442,000 |
| 8 | (q) SUMMARY | |
| 9 | Total general fund supported borrowing | \$ 247,248,300 |
| 10 | Total existing general fund supported borrowing | |
| 11 | authority — stewardship property development and | |
| 12 | local assistance funds | 2,702,000 |
| 13 | Total program revenue supported borrowing | 275,110,500 |
| 14 | Total segregated fund supported borrowing | 14,720,500 |
| 15 | Total segregated fund supported revenue borrowing | 10,690,400 |
| 16 | Total program revenue | 7,331,000 |
| 17 | Total segregated funds | 4,477,100 |
| 18 | Total gifts, grants and other receipts | 25,709,000 |
| 19 | Total moneys appropriated to state agencies from any | |
| 20 | revenue source | 15,530,000 |
| 21 | Total federal funds | <u>14,918,000</u> |
| 22 | Total — All sources of funds | \$ 618,436,800 |

1 ***b0231/5.12*** (2) PROGRAMS PREVIOUSLY AUTHORIZED. In addition to the projects
2 and financing authority enumerated under subsection (1), the building and
3 financing authority enumerated under the previous Authorized State Building
4 Program is continued in the 2003–05 fiscal biennium.

5 ***b0231/5.12*** (3) LOANS. During the 2003–05 fiscal biennium, the building
6 commission may make loans from general fund supported borrowing or the building
7 trust fund to state agencies, as defined in section 20.001 (1) of the statutes, for
8 projects which are to be utilized for programs not funded by general purpose revenue
9 and which are authorized under subsection (1).

10 ***b0231/5.12*** (4) PROJECT CONTINGENCY FUNDING RESERVE.

11 (a) During the 2003–05 fiscal biennium, the building commission may allocate
12 moneys from the appropriation under section 20.866 (2) (yg) of the statutes, as
13 affected by this act, for contingency expenses in connection with any project in the
14 Authorized State Building Program.

15 (b) During the 2003–2005 fiscal biennium, the building commission may
16 allocate moneys from the appropriation under section 20.866 (2) (ym) of the statutes,
17 as affected by this act, for capital equipment acquisition in connection with any
18 project in the Authorized State Building Program.

19 ***b0231/5.12*** (5) PHOENIX SPORTS CENTER ADDITION. Notwithstanding section
20 18.04 (1) and (2) of the statutes, the building commission shall not authorize public
21 debt to be contracted for the purpose of financing construction of the Phoenix Sports
22 Center addition at the University of Wisconsin–Green Bay, as enumerated under
23 subsection (1) (g), prior to July 1, 2005.

1 ***b0231/5.12*** (6) ADJUSTMENT OF TOTALS. In the 2001–03 Authorized State
2 Building Program, the appropriate totals are adjusted to reflect the changes made
3 by SECTIONS 2813e, 2813g, and 2813j of this act.

4 ***b0231/5.12*** (7) 2001–2003 AUTHORIZED STATE BUILDING PROGRAM DELETION. In
5 2001 Wisconsin Act 16, section 9107 (1) (j) 2., under projects financed by program
6 revenue supported borrowing, the 2001–03 state building project identified as
7 Exposition hall is deleted and the appropriate totals are decreased accordingly.

8 ***-1273/P2.9107*** SECTION 9107. **Nonstatutory provisions; child abuse**
9 **and neglect prevention board.**

10 ***-1273/P2.9108*** SECTION 9108. **Nonstatutory provisions; circuit courts.**

11 ***-1273/P2.9109*** SECTION 9109. **Nonstatutory provisions; commerce.**

12 ***b0100/3.3*** (1d) WISCONSIN DEVELOPMENT FUND GRANTS; PLANT CLOSINGS.

13 (a) *Definitions.* In this subsection:

14 1. “Department” means the department of commerce.

15 2. “Secretary” means the secretary of commerce.

16 (b) *Generally.* During the period beginning on the effective date of this
17 paragraph and ending on June 30, 2004, the department shall make grants from the
18 appropriations under section 20.143 (1) (c) and (ie) of the statutes, as affected by this
19 act, to persons to whom any of the following applies:

20 1. The person resides, is located, or, if a municipality, has territory in a county
21 where, during any 12–month period beginning on or after February 1, 2001, a plant
22 closing has eliminated 500 jobs or multiple plant closings have eliminated 1,000 jobs.

23 2. The person resides, is located, or, if a municipality, has territory in a county
24 where a plant closed on or after February 1, 2001, and that had an average

1 unemployment rate of at least 7.5% during any 12-month period beginning on or
2 after February 1, 2001.

3 (b) *Requirements.* The department shall make a grant to a person under
4 paragraph (b) only if all of the following apply:

5 1. The person submits a plan to the department detailing the proposed use of
6 the grant and the secretary approves the plan.

7 2. The person enters into a written agreement with the department that
8 specifies the conditions for the use of the proceeds of the grant, including reporting
9 and auditing requirements.

10 3. The person agrees in writing to submit to the department the reports
11 required under paragraph (d) by the time required under paragraph (d).

12 (d) *Reporting.* If a person receives a grant under this subsection, the person
13 shall submit to the department, within 6 months after spending the full amount of
14 the grant, a report detailing how the grant proceeds were used.

15 (e) *Limit on grants.* The aggregate total of grants made under paragraph (b)
16 may not exceed \$1,000,000.

17 ***b0182/1.10*** (1z) BROWNFIELDS GRANTS. During fiscal year 2003–04, the
18 department of commerce may review applications submitted to the department by
19 October 25, 2002, for grants under section 560.13 of the statutes and may use the
20 criteria under that section and rules promulgated by the department under that
21 section to make grants of up to a total of \$6,250,000 from the appropriation under
22 section 20.143 (1) (qm) of the statutes to applicants that would have been eligible for
23 grants in fiscal year 2002–03.

24 ***b0332/1.3*** (2q) WISCONSIN DEVELOPMENT FUND GRANTS; MINORITY BUSINESS
25 OPPORTUNITY COMMITTEE.

1 (a) In this subsection:

2 1. “Department” means the department of commerce.

3 2. “Secretary” means the secretary of commerce.

4 (b) The department shall make a grant of \$100,000 in fiscal year 2003–04 and
5 a grant of \$100,000 in fiscal year 2004–05 to the Wisconsin minority business
6 opportunity committee. The grants shall be made from the appropriations under
7 section 20.143 (1) (c) and (ie) of the statutes, as affected by this act. The grants shall
8 be made only if all of the following apply:

9 1. The Wisconsin minority business opportunity committee submits a plan to
10 the department detailing the proposed use of the grants and the secretary approves
11 the plan.

12 2. The Wisconsin minority business opportunity committee submits a
13 statement to the department indicating that the grants will match federal funding
14 that has or will be provided to the Wisconsin minority business opportunity
15 committee for the proposed use indicated in the plan submitted under subdivision
16 1.

17 3. The Wisconsin minority business opportunity committee enters into a
18 written agreement with the department that specifies the conditions for the use of
19 the proceeds of the grants, including reporting and auditing requirements.

20 4. The Wisconsin minority business opportunity committee agrees in writing
21 to submit to the department the reports required under paragraph (c) by the time
22 required under paragraph (c).

23 (c) If the Wisconsin minority business opportunity committee receives the
24 grants under this subsection, it shall submit to the department, within 6 months

1 after spending the full amount of each grant, a report detailing how the grant
2 proceeds were used.

3 ***-1273/P2.9110* SECTION 9110. Nonstatutory provisions; corrections.**

4 ***-1273/P2.9111* SECTION 9111. Nonstatutory provisions; court of**
5 **appeals.**

6 ***-1273/P2.9112* SECTION 9112. Nonstatutory provisions; district**
7 **attorneys.**

8 ***-1273/P2.9113* SECTION 9113. Nonstatutory provisions; educational**
9 **communications board.**

10 ***-1273/P2.9114* SECTION 9114. Nonstatutory provisions; elections**
11 **board.**

12 ***-1273/P2.9115* SECTION 9115. Nonstatutory provisions; electronic**
13 **government.**

14 ***-1289/7.9115* (1) ABOLITION OF DEPARTMENT OF ELECTRONIC GOVERNMENT.**

15 (a) *Assets and liabilities.* Except as provided in SECTION 9215 (1) of this act, on
16 the effective date of this paragraph, the assets and liabilities of the department of
17 electronic government shall become assets and liabilities of the department of
18 administration.

19 (b) *Positions and employees.*

20 1. On the effective date of this subdivision, all full-time equivalent positions
21 in the department of electronic government, except the positions occupied by the
22 secretary, the deputy secretary, the executive assistant, and 2 division administrator
23 positions determined by the secretary of administration, are transferred to the
24 department of administration.

1 2. All incumbent employees holding positions that are transferred under
2 subdivision 1. are transferred on the effective date of this subdivision to the
3 department of administration.

4 3. Employees transferred under subdivision 2. have all of the rights and the
5 same status under subch. V of ch. 111 and chapter 230 of the statutes in the
6 department of administration that they enjoyed in the department of electronic
7 government immediately before the transfer. Notwithstanding section 230.28 (4) of
8 the statutes, no employee so transferred who has attained permanent status in class
9 is required to serve a probationary period.

10 (c) *Tangible personal property.* On the effective date of this paragraph, all
11 tangible personal property, including records, of the department of electronic
12 government is transferred to the department of administration.

13 (d) *Contracts.* All contracts entered into by the department of electronic
14 government that are in effect on the effective date of this paragraph remain in effect
15 and are transferred to the department of administration. The department of
16 administration shall carry out any contractual obligations under such a contract
17 until the contract is modified or rescinded by the department of administration to the
18 extent allowed under the contract.

19 (e) *Rules and orders.* All rules promulgated by the department of electronic
20 government that are in effect on the effective date of this paragraph remain in effect
21 until their specified expiration dates or until amended or repealed by the department
22 of administration. All orders issued by the department of electronic government that
23 are in effect on the effective date of this paragraph remain in effect until their
24 specified expiration dates or until modified or rescinded by the department of
25 administration.

1 (f) *Pending matters.* Any matter pending with the department of electronic
2 government on the effective date of this paragraph is transferred to the department
3 of administration, and all materials submitted to or actions taken by the department
4 of electronic government with respect to the pending matter are considered as having
5 been submitted to or taken by the department of administration.

6 ***-2020/2.9115*** (2) FUNDING OF OPERATIONS AND PROGRAMS AT THE DEPARTMENT
7 OF ELECTRONIC GOVERNMENT. Notwithstanding the requirement under section 20.001
8 (3) (a) of the statutes that annual appropriations are expendable only up to the
9 amount shown in the schedule and only for the fiscal year for which made, during
10 the period that begins on the effective date of this subsection and ends on the 30th
11 day after the effective date of this subsection, the annual appropriations to the
12 department of electronic government under section 20.530 of the statutes provided
13 for the 2002–03 fiscal year shall remain in effect until the 30th day after the effective
14 date of this subsection, except that the department of electronic government may not
15 expend or encumber more than one–twelfth of the amounts appropriated for the
16 2002–03 fiscal year from each appropriation.

17 ***-1273/P2.9116*** SECTION 9116. **Nonstatutory provisions; employee**
18 **trust funds.**

19 ***-1273/P2.9117*** SECTION 9117. **Nonstatutory provisions; employment**
20 **relations commission.**

21 ***-0576/8.9118*** SECTION 9118. **Nonstatutory provisions; employment**
22 **relations department.**

23 ***b0155/3.134*** (1b) OFFICE OF STATE HUMAN RESOURCES MANAGEMENT.

1 (a) *Assets and liabilities.* On the effective date of this paragraph, all assets and
2 liabilities of the department of employment relations shall become the assets and
3 liabilities of the office of state human resources management.

4 (b) *Tangible personal property.* On the effective date of this paragraph, all
5 tangible personal property, including records, of the department of employment
6 relations is transferred to the office of state human resources management.

7 (c) *Contracts.* All contracts entered into by the department of employment
8 relations that are in effect on the effective date of this paragraph remain in effect and
9 are transferred to the office of state human resources management. The office of
10 state human resources management shall carry out any obligations under such a
11 contract until the contract is modified or rescinded by the office of state human
12 resources management to the extent allowed under the contract.

13 (d) *Employee transfers and status; position conversion.* On the effective date
14 of this paragraph, all incumbent employees holding classified positions in the
15 department of employment relations are transferred to the office of state human
16 resources management. Employees transferred under this paragraph have all of the
17 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
18 statutes in the office of state human resources management that they enjoyed in the
19 department of employment relations immediately before the transfer.
20 Notwithstanding section 230.28 (4) of the statutes, no employee so transferred who
21 has attained permanent status in class may be required to serve a probationary
22 period. Notwithstanding section 16.505 (1) of the statutes, the director of the office
23 of state human resources management may, during the 2003–05 fiscal biennium,
24 delete one vacant classified position authorized for the office and thereafter create
25 one unclassified position in the office for the purpose of employing the executive

1 assistant authorized under section 230.08 (2) (ya) of the statutes, as created by this
2 act.

3 (e) *Rules and orders.* All rules promulgated by the department of employment
4 relations that are in effect on the effective date of this paragraph remain in effect
5 until their specified expiration dates or until amended or repealed by the office of
6 state human resources management. All orders issued by the department of
7 employment relations that are in effect on the effective date of this paragraph remain
8 in effect until their specified expiration dates or until modified or rescinded by the
9 office of state human resources management.

10 (f) *Pending matters.* Any matter pending with the department of employment
11 relations on the effective date of this paragraph is transferred to the office of state
12 human resources management and all materials submitted to or actions taken by the
13 department of employment relations with respect to the pending matter are
14 considered as having been submitted to or taken by the office of state human
15 resources management.

16 ***-2020/2.9118*** (2) FUNDING OF OPERATIONS AND PROGRAMS AT THE DEPARTMENT
17 OF EMPLOYMENT RELATIONS. Notwithstanding the requirement under section 20.001
18 (3) (a) of the statutes that annual appropriations are expendable only up to the
19 amount shown in the schedule and only for the fiscal year for which made, during
20 the period that begins on the effective date of this subsection and ends on the 30th
21 day after the effective date of this subsection, the annual appropriations to the
22 department of employment relations under section 20.512 of the statutes provided
23 for the 2002–03 fiscal year shall remain in effect until the 30th day after the effective
24 date of this subsection, except that the department of employment relations may not

1 expend or encumber more than one-twelfth of the amounts appropriated for the
2 2002–03 fiscal year from each appropriation.

3 ***-1273/P2.9119* SECTION 9119. Nonstatutory provisions; ethics board.**

4 ***-0419/2.9120* SECTION 9120. Nonstatutory provisions; financial**
5 **institutions.**

6 (1) LIMITED LIABILITY COMPANY ANNUAL REPORTS. Notwithstanding section
7 183.0120 (3) of the statutes, as affected by this act, a domestic limited liability
8 company in existence on the effective date of this subsection shall deliver its initial
9 annual report under section 183.0120 of the statutes to the department of financial
10 institutions during the calendar quarter occurring in 2004 during which the
11 anniversary of the effective date of the limited liability company's articles of
12 organization under section 183.0111 of the statutes occurs.

13 ***-1431/2.9120* (2) REVIEW BOARD TRANSITIONAL PROVISIONS.**

14 (a) *Current members of savings bank review board and savings and loan review*
15 *board.* Notwithstanding section 15.07 (1) (c) of the statutes and section 15.185 (3)
16 and (4), 2001 stats., the terms of office of all members of the savings bank review
17 board and all members of the savings and loan review board terminate on the
18 effective date of this paragraph.

19 (b) *Initial members of savings institutions review board.* Notwithstanding
20 section 15.185 (3) of the statutes, as affected by this act, the terms of office of the
21 members initially appointed to the savings institutions review board terminate as
22 follows:

23 1. Two members, on May 1, 2007.

24 2. Three members, on May 1, 2009.

1 (c) *Rules and orders.* All rules promulgated by the division of savings
2 institutions that are in effect on the effective date of this paragraph shall become
3 rules of the division of banking and shall remain in effect until their specified
4 expiration dates or until amended or repealed by the division of banking. All orders
5 issued by the division of savings institutions that are in effect on the effective date
6 of this paragraph shall become orders of the division of banking and shall remain in
7 effect until their specified expiration dates or until modified or rescinded by the
8 division of banking.

9 (d) *Contracts.* All contracts entered into by the division of savings institutions
10 in effect on the effective date of this paragraph remain in effect and are transferred
11 to the division of banking. The division of banking shall carry out any obligations
12 under such a contract until the contract expires or is modified or rescinded by the
13 division of banking to the extent allowed under the contract.

14 (e) *Pending matters.* Any matter pending with the division of savings
15 institutions on the effective date of this paragraph is transferred to the division of
16 banking and all materials submitted to or actions taken by the division of savings
17 institutions with respect to the pending matter are considered as having been
18 submitted to or taken by the division of banking.

19 *–1273/P2.9121* SECTION 9121. Nonstatutory provisions; Fox River
20 Navigational System Authority.

21 *–1273/P2.9122* SECTION 9122. Nonstatutory provisions; governor.

22 *–1273/P2.9123* SECTION 9123. Nonstatutory provisions; Health and
23 Educational Facilities Authority.

24 *–0190/7.9124* SECTION 9124. Nonstatutory provisions; health and
25 family services.

1 ***b0147/2.2*** (1f) DENTAL CLINIC START-UP COSTS. From the appropriation under
2 section 20.435 (5) (dm) of the statutes, as affected by this act, the department of
3 health and family services shall distribute \$50,000 in state fiscal year 2003–04 for
4 payment to support one–time start–up costs for the tri–county dental clinic in the
5 city of Appleton that will serve low–income persons in the counties of Winnebago,
6 Calumet, and Outagamie.

7 ***–0201/3.9124*** (2) MENTAL HEALTH AND ALCOHOL OR OTHER DRUG ABUSE MANAGED
8 CARE DEMONSTRATION PROJECTS.

9 (a) From the appropriation under section 20.435 (6) (jm) of the statutes, as
10 affected by this act, the department of health and family services shall expend
11 \$362,100 in state fiscal year 2003–04 and \$224,600 in state fiscal year 2004–05 to
12 contract with counties to provide up to 6 demonstration projects. The demonstration
13 projects shall be to provide mental health and alcohol or other drug abuse services
14 under managed care programs to persons who suffer from mental illness, alcohol or
15 other drug dependency, or both mental illness and alcohol or other drug dependency.

16 (b) The department of health and family services shall submit for approval by
17 the secretary of the federal department of health and human services any requests
18 for waiver of federal medical assistance laws that are necessary to secure federal
19 financial participation for the managed care demonstration projects under this
20 subsection. Regardless of whether a waiver is approved, the department of health
21 and family services may contract for the provision of the managed care
22 demonstration projects under this subsection.

23 ***–0207/6.9124*** (3) ASSESSMENT OF FACILITY LICENSED BEDS; REVISED RULES.

24 (a) The department of health and family services shall submit in proposed form
25 a revision of rules required under section 50.14 (5) (b) of the statutes to the legislative

1 council staff under section 227.15 (1) of the statutes no later than the first day of the
2 4th month beginning after the effective date of this paragraph.

3 (b) Using the procedure under section 227.24 of the statutes, the department
4 of health and family services may promulgate as emergency rules a revision of rules
5 required under section 50.14 (5) (b) of the statutes for the period before the effective
6 date of the revised rules submitted under paragraph (a), but not to exceed the period
7 authorized under section 227.24 (1) (c) and (2) of the statutes. Notwithstanding
8 section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department of health and
9 family services is not required to provide evidence that promulgating a rule under
10 this paragraph as an emergency rule is necessary for the preservation of the public
11 peace, health, safety, or welfare and is not required to provide a finding of emergency
12 for a rule promulgated under this paragraph.

13 ***-1254/2.9124*** (4) MEDICAL ASSISTANCE MANAGED CARE WAIVER REQUEST. By
14 January 1, 2004, the department of health and family services shall request from the
15 secretary of the federal department of health and human services, under 42 USC
16 1396n (c), any waivers of federal Medical Assistance Program laws necessary to
17 authorize the department of health and family services to require that those
18 recipients of Medical Assistance who are eligible for the Supplemental Security
19 Income Program under 42 USC 1382 to 1383f enroll for services in managed care
20 plans, including recipients who are in a geographic service region that contains no
21 more than a single managed care organization as service provider.

22 ***-1506/2.9124*** (5) TRANSFER OF GRADE A DAIRY OPERATIONS CERTIFICATION.

23 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and
24 liabilities of the department of health and family services primarily related to the
25 certification of grade A dairy operations, as determined by the secretary of

1 administration, shall become the assets and liabilities of the department of
2 agriculture, trade and consumer protection.

3 (b) *Employee transfers.* All positions and all incumbent employees holding
4 those positions in the department of health and family services performing duties
5 primarily related to the certification of grade A dairy operations, as determined by
6 the secretary of administration, are transferred on the effective date of this
7 paragraph to the department of agriculture, trade and consumer protection.

8 (c) *Employee status.* Employees transferred under paragraph (b) have all the
9 rights and the same status under subchapter V of chapter 111 and chapter 230 of the
10 statutes in the department of agriculture, trade and consumer protection that they
11 enjoyed in the department of health and family services immediately before the
12 transfer. Notwithstanding section 230.28 (4) of the statutes, no employee so
13 transferred who has attained permanent status in class is required to serve a
14 probationary period.

15 (d) *Tangible personal property.* On the effective date of this paragraph, all
16 tangible personal property, including records, of the department of health and family
17 services that is primarily related to the certification of grade A dairy operations, as
18 determined by the secretary of administration, is transferred to the department of
19 agriculture, trade and consumer protection.

20 (e) *Contracts.* All contracts entered into by the department of health and family
21 services in effect on the effective date of this paragraph that are primarily related
22 to the certification of grade A dairy operations, as determined by the secretary of
23 administration, remain in effect and are transferred to the department of
24 agriculture, trade and consumer protection. The department of agriculture, trade
25 and consumer protection shall carry out any obligations under such a contract until

1 the contract is modified or rescinded by the department of agriculture, trade and
2 consumer protection to the extent allowed under the contract.

3 (f) *Pending matters.* Any matter pending with the department of health and
4 family services on the effective date of this paragraph that is primarily related to the
5 certification of grade A dairy operations is transferred to the department of
6 agriculture, trade and consumer protection and all materials submitted to or actions
7 taken by the department of health and family services with respect to the pending
8 matter are considered as having been submitted to or taken by the department of
9 agriculture, trade and consumer protection.

10 ***b0145/1.16*** (5x) TOBACCO CONTROL ADVISORY COMMITTEE; INITIAL APPOINTMENTS.
11 Notwithstanding the length of terms specified in section 255.15 (2m) (a) (intro.) of
12 the statutes, as created by this act, the initial members of the tobacco control
13 advisory committee shall be appointed by the first day of the 4th month beginning
14 after the effective date of this subsection for the following terms:

15 (a) The members specified in section 255.15 (2m) (a) 1. to 3. of the statutes, as
16 created by this act, for terms expiring on July 1, 2008.

17 (b) The members specified in section 255.15 (2m) (a) 4. to 7. of the statutes, as
18 created by this act, for terms expiring on July 1, 2007.

19 (c) The members specified in section 255.15 (2m) (a) 8. to 10. and 14. of the
20 statutes, as created by this act, for terms expiring on July 1, 2006.

21 ***b0368/3.1*** (7c) PAYMENT INCREASES FOR HEALTH MAINTENANCE ORGANIZATIONS.
22 If before July 1, 2005, the department of health and family services determines that
23 supplemental rebate agreements entered into, or prior authorization requirements
24 imposed, in accordance with section 49.45 (49m) of the statutes, as created by this
25 act, generate more rebate earnings or more savings in spending on prescription

1 drugs under the Medical Assistance program or the Badger Care health care
2 program or under the program under section 49.688 of the statutes, as affected by
3 this act, than are allocated for expenditure under the 2003–05 biennial budget act,
4 as determined by the department of health and family services, the department of
5 health and family services shall submit a plan, including any proposed appropriation
6 transfers that are necessary to implement the plan, to the secretary of
7 administration to use the additional earnings or savings to fund increases in rates
8 paid to health maintenance organizations under the Medical Assistance program
9 and the Badger Care health care program. If the secretary approves the plan, the
10 secretary shall submit the plan to the joint committee on finance. If the
11 cochairpersons of the committee do not notify the secretary within 14 working days
12 after the date of the secretary's submittal that the committee has scheduled a
13 meeting for the purpose of reviewing the plan, the department of health and family
14 services may implement the plan as proposed by the secretary. If, within 14 working
15 days after the date of the secretary's submittal, the cochairpersons of the committee
16 notify the secretary that the committee has scheduled a meeting for the purpose of
17 reviewing the proposed plan, the department of health and family services may
18 implement the plan only upon approval of the committee.

19 ***-1611/4.9124*** (8) COUNTY DEPARTMENT AND LOCAL HEALTH DEPARTMENT
20 OPERATING DEFICIT REDUCTION.

21 (a) If an amendment to the state medical assistance plan that provides for a
22 revised payment methodology for medical assistance services that are provided by
23 a local government is approved by the federal center for medicare and medicaid
24 services before July 1, 2005, no county department under section 46.215, 46.22,
25 46.23, or 51.42 of the statutes and no local health department, as defined in section

1 250.01 (4) of the statutes, may receive a distribution of an allocation under section
2 49.45 (6t) of the statutes, as affected by this act.

3 (b) If paragraph (a) applies, any county department or local health department
4 that has received distribution of an allocation under section 49.45 (6t) of the statutes,
5 as affected by this act, for any year after 2002 shall, upon demand by the department
6 of health and family services, return to the department of health and family services
7 all those moneys so distributed.

8 ***b0285/3.5*** (8c) AUTISM SPECTRUM DISORDER WAIVER. As part of waivers
9 requested under 2001 Wisconsin Act 16, section 9123 (16rs) (b), the department of
10 health and family services may, by January 1, 2004, seek a waiver under 42 USC
11 1396n (c) permitting Medical Assistance reimbursement on a statewide basis for
12 certain in-home habilitation services specified in the waiver request for children
13 who are diagnosed with an autism spectrum disorder.

14 ***b0293/P3.3*** (8w) PRESCRIPTION DRUG PRIOR AUTHORIZATION REPORT. By
15 January 1, 2004, the department of health and family services shall report to the
16 governor, the members of the joint committee on finance, and, in the manner
17 provided under section 13.172 (3) of the statutes, the appropriate standing
18 committees of the legislature on all of the following:

19 (a) The name and therapeutic class of each prescription drug for which the
20 department requires prior authorization under the Medical Assistance program or
21 the program under section 49.665 or 49.668 of the statutes, as affected by this act.

22 (b) The criteria for approving prior authorization requests for each prescription
23 drug identified under paragraph (a).

24 ***b0098/4.5*** (9c) USE OF INCOME AUGMENTATION REVENUE.

1 (a) Subject to paragraph (b), from the appropriation account under section
2 20.435 (8) (mb) of the statutes, the department of health and family services shall
3 support the costs of all of the following:

4 1. Compliance with the federal Health Insurance Portability and
5 Accountability Act, 42 USC 300gg to 300gg–92.

6 2. Implementation and operation of the statewide automated child welfare
7 information system established under section 46.03 (7) (g) of the statutes.

8 3. Activities to reduce errors in the payment of benefits under the federal Food
9 Stamp Program under 7 USC 2011 to 2036.

10 (b) In supporting the costs specified in paragraph (a), the department of health
11 and family services shall expend revenues received under 42 USC 670 to 679a, 42
12 USC 1395 to 1395dd, and 42 USC 1396 to 1396v received before July 1, 2002, before
13 expending revenues received from those sources after June 30, 2002.

14 ***b0287/2.4*** (10c) PRIMARY HEALTH CARE PROGRAM CLAIMS. Before July 1, 2004,
15 from the appropriation account under section 20.435 (4) (gp) of the statutes, as
16 affected by this act, the department of health and family services may pay
17 outstanding claims for services provided under section 146.93, 2001 stats.

18 ***b0288/1.6*** (10f) REPORT ON MEDICAL ASSISTANCE BENEFITS AND FINANCING.

19 (a) In this subsection, “Medical Assistance” means services or items provided
20 as a benefit under subchapter IV of chapter 49 of the statutes.

21 (b) By December 1, 2003, the department of administration shall submit to the
22 joint committee on finance a report that includes all of the following:

23 1. A comparison of the amount of state funding that is budgeted for Medical
24 Assistance under 2003 Wisconsin Act ... (this act) with projected expenditures for
25 Medical Assistance in the 2003–05 state fiscal biennium.

1 2. Identification of all federal funding that is available to support Medical
2 Assistance in the 2003–05 state fiscal biennium, including any supplemental
3 funding that this state may receive as the result of federal legislation, any approval
4 by the federal department of health and human services of waivers of federal Medical
5 Assistance Program laws, and any creation or expansion of claims for federal Medical
6 Assistance Program moneys under 42 CFR 433.51.

7 3. Proposals and recommendations, including proposed statutory changes, to
8 reduce Medical Assistance costs if projected expenditures exceed projected revenues.

9 ***b0143/1.12*** (10h) REQUEST FOR PROPOSALS FOR PLAN ADMINISTRATOR. Not later
10 than the first day of the 7th month beginning after the effective date of this
11 subsection, the department of health and family services shall have prepared, and
12 shall submit to the cochairpersons of the joint committee on finance, a request for
13 proposals for administration of the Health Insurance Risk–Sharing Plan. If the
14 cochairpersons of the joint committee on finance do not notify the secretary of health
15 and family services within 14 working days after receiving the request for proposals
16 that the cochairpersons have scheduled a meeting for the purpose of reviewing the
17 request for proposals, the department of health and family services may issue the
18 request for proposals. If within 14 working days after receiving the request for
19 proposals the cochairpersons notify the secretary of health and family services that
20 the cochairpersons have scheduled a meeting for the purpose of reviewing the
21 request for proposals, the department of health and family services may issue the
22 request for proposals only upon approval of the committee.

23 ***b0146/2.10*** (10k) TRANSFER OF HEALTH CARE INFORMATION TO ENTITY;
24 TRANSITION ASSISTANCE.

1 (a) Before 12 months have elapsed after a contract is agreed upon under section
2 153.05 (2m) of the statutes, as created by this act, the department of health and
3 family services shall provide to the entity under that contract all health care
4 information databases and computer software related to hospitals and ambulatory
5 surgery centers, including manuals, documentation, and program codes, that the
6 department possesses under chapter 153 of the statutes, as affected by this act.

7 (b) The department of health and family services shall provide the entity under
8 contract under section 153.05 (2m) (a) of the statutes, as created by this act, with
9 transition assistance concerning health care data collection and dissemination to
10 assist the entity in ensuring that the entity's program under the contract is
11 functioning by January 1, 2004.

12 ***b0276/1.6*** (10m) EMERGENCY RULES FOR COVERAGE OF PSYCHOSOCIAL SERVICES.
13 Using the procedure under section 227.24 of the statutes, the department of health
14 and family services may promulgate the rules required under section 49.45 (30e) (b)
15 1. to 3. of the statutes and under section 49.45 (30e) (b) 4. of the statutes, as created
16 by this act, for the period before the effective date of the permanent rules
17 promulgated under section 49.45 (30e) (b) 1. to 3. of the statutes and under section
18 49.45 (30e) (b) 4. of the statutes, as created by this act, but not to exceed the period
19 authorized under section 227.24 (1) (c) and (2) of the statutes. Notwithstanding
20 section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department is not required
21 to provide evidence that promulgating a rule under this subsection as an emergency
22 rule is necessary for the preservation of the public peace, health, safety, or welfare
23 and is not required to provide a finding of emergency for a rule promulgated under
24 this subsection.

1 ***b0288/1.7*** (11f) MEDICAL ASSISTANCE FEDERAL FUNDING REPORT. If, before July
2 1, 2005, sufficient federal Medical Assistance Program moneys are available to
3 support any of the following state Medical Assistance programs or services at the
4 level of funding recommended by the governor in 2003 Senate Bill 44, the
5 department of health and family services shall so report to the legislature in the
6 manner provided under section 13.172 (2) of the statutes and include in the report
7 any proposed legislation necessary for implementation:

8 (a) Administrative costs for implementing created or expanded claims for
9 federal Medical Assistance Program moneys under 42 CFR 433.51.

10 (b) Noninstitutional Medical Assistance service provider rates.

11 (c) Reduction in the use of nursing homes for the provision of long-term care.

12 (d) Expanded services and increased rates for services under sections 46.27
13 (11), 46.277, and 46.278 of the statutes, as affected by this act.

14 (e) Community support programs under section 51.421 (3) (e) of the statutes.

15 (f) Expansion of the family care benefit, as defined in section 46.2805 (4) of the
16 statutes, in Kenosha County.

17 ***b0282/3.3*** (11k) MEDICAL ASSISTANCE NURSING HOME BED ASSESSMENT WAIVER
18 REQUEST. By the date that is 60 days after the effective date of this subsection, the
19 department of health and family services shall submit to the joint committee on
20 finance, for review and approval, a request to the secretary of the federal department
21 of health and human services, under 42 USC 1396n (c), for any waivers of federal
22 Medical Assistance program laws necessary to permit exemption of certain facilities
23 with a high proportion of private-pay residents or residents who are recipients of
24 Medical Assistance from the assessment under section 50.14 (2) of the statutes, as
25 affected by this act.

1 ***b0282/3.3*** (11p) REPORT ON EXEMPTING PRIVATE-PAY NURSING HOME RESIDENTS
2 FROM BED ASSESSMENTS. By the date that is 60 days after the effective date of this
3 subsection, the department of health and family services shall submit to the joint
4 committee on finance a report on the feasibility of exempting private-pay residents
5 of facilities from the assessment under section 50.14 (2) of the statutes, as affected
6 by this act.

7 ***b0282/3.3*** (11pd) ASSESSMENT OF FACILITY LICENSED BEDS. If any facility
8 assessments required under section 50.14 (2) (intro.) of the statutes, as affected by
9 this act, that are due on July 1, 2003, and thereafter are paid under the rates
10 specified in section 50.14 (2) (intro.), 2001 statutes, the department of health and
11 family services shall calculate the amounts owing under section 50.14 (2) (intro.) of
12 the statutes, as affected by this act, and require payment by facilities, for deposit in
13 the general fund, or the Medical Assistance trust fund, as applicable, of the increased
14 amounts.

15 ***-1273/P2.9125*** SECTION 9125. Nonstatutory provisions; higher
16 educational aids board.

17 ***-1273/P2.9126*** SECTION 9126. Nonstatutory provisions; historical
18 society.

19 ***-1273/P2.9127*** SECTION 9127. Nonstatutory provisions; Housing and
20 Economic Development Authority.

21 ***b0271/2.1*** (1f) TRANSFER OF SURPLUS. Notwithstanding section 234.165 (2) (c)
22 of the statutes, the Wisconsin Housing and Economic Development Authority shall
23 pay to the state in fiscal year 2003–04 \$2,375,000 of its actual surplus under section
24 234.165 of the statutes and in fiscal year 2004–05 \$2,125,000 of its actual surplus
25 under section 234.165 of the statutes.

1 ***-1273/P2.9128*** SECTION 9128. Nonstatutory provisions; insurance.

2 ***-1273/P2.9129*** SECTION 9129. Nonstatutory provisions; investment
3 board.

4 ***-1273/P2.9130*** SECTION 9130. Nonstatutory provisions; joint
5 committee on finance.

6 ***b0095/1.1*** (1c) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. Of the
7 moneys appropriated to the joint committee on finance under section 20.865 (4) (a)
8 of the statutes for the 2003–05 fiscal biennium, \$105,500 for the 2003–04 fiscal year
9 and \$210,900 for the 2004–05 fiscal year is allocated to the department of employee
10 trust funds for funding operating costs relating to the private employer health care
11 coverage program under subchapter X of chapter 40 of the statutes.
12 Notwithstanding section 13.101 (3) (a) 1. of the statutes, no finding of an emergency
13 is required for the joint committee on finance to use the moneys allocated under this
14 subsection. The joint committee on finance may not use the moneys unless the
15 department of employee trust funds requests the use and statutory changes
16 substantially similar to any changes recommended by the task force created under
17 SECTION 9133 (4c) of this act have been enacted into law.

18 ***b0263/2.4*** (1q) STATE LEASE, RENTAL AND SPACE MANAGEMENT COST
19 SUPPLEMENTATION. Of the moneys appropriated to the joint committee on finance
20 under section 20.865 (4) (a) of the statutes for the 2003–05 fiscal biennium,
21 \$5,303,800 is allocated to supplement the appropriations under section 20.865 (2)
22 (a), and (am) of the statutes, as affected by this act, and section 20.865 (2) (ag) of the
23 statutes. The committee may supplement those appropriations upon request of the
24 department of administration only after the report required under SECTION 9101
25 (11q) of this act is received by the cochairpersons of the committee.

1 ***b0164/7.4*** (2f) JUVENILE CORRECTIONAL SERVICES REVENUE SUFFICIENCY. The
2 joint committee on finance shall add \$284,700 to the cost basis used to determine the
3 per person daily cost assessment under section 301.26 (4) (d) 2. of the statutes, as
4 affected by this act, for care in a Type I secured correctional facility, as defined in
5 section 938.02 (19) of the statutes, for fiscal year 2003–04 and \$284,600 to the cost
6 basis used to determine the per person daily cost assessment under section 301.26
7 (4) (d) 3. of the statutes, as affected by this act, for care in a Type I secured correctional
8 facility, as defined in section 938.02 (19) of the statutes, for fiscal year 2004–05. The
9 secretary of administration shall place in unallotted reserve and use to recoup any
10 actual deficit in the appropriation account under section 20.410 (3) (hm), 2001 stats.,
11 as of June 30, 2003, all moneys generated by the increases in those per person daily
12 cost assessments that result from adding those amounts to those cost bases.

13 ***-1273/P2.9131*** **SECTION 9131. Nonstatutory provisions; judicial**
14 **commission.**

15 ***-1273/P2.9132*** **SECTION 9132. Nonstatutory provisions; justice.**

16 ***b0248/6.1*** (3f) REALLOCATION PROPOSAL.

17 (a) No later than 90 days after the effective date of this paragraph, the
18 department of justice may submit a proposal to the secretary of administration to
19 increase the funding or position authority of any appropriation listed in the following
20 table by an amount not more than that identified for the appropriation in that table
21 for the specified fiscal year, and to decrease the funding or position authority of one
22 or more department sum certain, general purpose revenue state operations
23 appropriations by a total equal to the amount of any proposed increase:

| | <i>2003–04 Fiscal Year</i> | | <i>2004–05 Fiscal Year</i> | | |
|---|----------------------------|---------------|----------------------------|---------------|----------------------|
| | <i>Appropriation</i> | <i>Amount</i> | <i>FTE Positions</i> | <i>Amount</i> | <i>FTE Positions</i> |
| 1 | | | | | |
| 2 | | | | | |
| 3 | 20.455 (1) (a) | \$1,662,600 | 19 | \$1,662,600 | 19 |
| 4 | 20.455 (1) (d) | 418,400 | 0 | 418,400 | 0 |
| 5 | 20.455 (2) (a) | 2,415,300 | 19 | 2,415,300 | 19 |
| 6 | 20.455 (3) (a) | 503,700 | 2 | 503,700 | 2 |

7 (b) If the secretary of administration approves the reallocation proposal, the
8 secretary shall submit the proposal to the joint committee on finance. If the
9 cochairpersons of the committee do not notify the secretary that the committee has
10 scheduled a meeting for the purpose of reviewing the proposal within 14 working
11 days after the date of the secretary's submittal, the proposal shall be implemented.
12 If, within 14 working days after the date of the secretary's submittal of the proposal,
13 the cochairpersons of the committee notify the secretary that the committee has
14 scheduled a meeting for the purpose of reviewing the proposal, the proposal may be
15 implemented under this subsection only upon approval of the committee.

16 ***-1273/P2.9133* SECTION 9133. Nonstatutory provisions; legislature.**

17 ***-1630/2.9133* (1) FUNDING OF AUTHORIZED POSITIONS FOR THE LEGISLATURE AND**
18 **LEGISLATIVE SERVICE AGENCIES DURING THE 2003–05 FISCAL BIENNIUM. Notwithstanding**
19 **section 16.505 (4) of the statutes, all authorized positions for the legislature and for**
20 **each legislative service agency, as defined in section 16.70 (6) of the statutes, that are**
21 **funded from an appropriation under section 20.765 (1), (2), (3) (a) to (fa), or (4) of the**
22 **statutes, as affected by this act, shall be funded from the appropriation under section**
23 **20.765 (5) of the statutes, as created by this act, before the effective date of the**

1 biennial budget act for the 2005–07 fiscal biennium until such time as the joint
2 committee on legislative organization acts under subsection (2).

3 *b0367/1.7* (1z) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons
4 of the joint committee on legislative organization shall take actions during the
5 2003–05 fiscal biennium to ensure that from general purpose revenue
6 appropriations for state operations to the legislature under section 20.765 of the
7 statutes an amount equal to \$11,840,000 is lapsed from sum certain appropriation
8 accounts or is subtracted from the expenditure estimates for any other types of
9 appropriations, or both.

10 *-1630/2.9133* (2) ALLOCATION AND TRANSFER OF APPROPRIATED FUNDS BY THE
11 JOINT COMMITTEE ON LEGISLATIVE ORGANIZATION. Before the effective date of the
12 biennial budget act for the 2005–07 fiscal biennium, the joint committee on
13 legislative organization shall allocate moneys that have not been expended or
14 encumbered from the appropriation under section 20.765 (5) (a) of the statutes, as
15 created by this act, to be used for the purposes provided in the appropriations under
16 section 20.765 (1), (2), (3) (a) to (fa), and (4) of the statutes, as affected by this act.
17 The amounts so allocated shall be reflected by increasing the appropriations under
18 section 20.765 (1), (2), (3) (a) to (fa), and (4) of the statutes, as affected by this act, in
19 the case of sum certain appropriations, or modifying the expenditure estimates for
20 the appropriations under section 20.765 (1), (2), (3) (a) to (fa), and (4) of the statutes,
21 as affected by this act, in the case of any other types of appropriations, and by
22 reducing the expenditure estimate for the appropriation under section 20.765 (5) (a)
23 of the statutes, as created by this act, to the amount already expended or
24 encumbered.

1 ***-1630/2.9133*** (3) CONTINUATION OF EXISTING EXPENDITURE AUTHORITY.

2 Notwithstanding subsection (2), if on the effective date of this subsection the joint
3 committee on legislative organization has not acted to fully allocate for expenditure
4 the moneys shown in the schedule under section 20.005 (3) of the statutes for the
5 appropriation under section 20.765 (5) (a) of the statutes, as created by this act, the
6 officers who were permitted to authorize expenditures to be made from the
7 appropriations under section 20.765 (1), (2), (3) (a) to (fa), and (4) of the statutes, as
8 affected by this act, on the day before the effective date of this subsection may, during
9 the period before the effective date of the 2005–07 biennial budget act, continue to
10 authorize expenditures to be made for the same purposes and in the same amounts
11 for which they were previously authorized at the end of the 2001–03 fiscal biennium
12 from the appropriation under section 20.765 (5) (a) of the statutes, as created by this
13 act, until such time as the joint committee on legislative organization acts under
14 subsection (2).

15 ***b0265/1.1*** (3f) EVALUATION OF CREDENTIALING FEES. The joint legislative audit
16 committee is requested to, and may, direct the legislative audit bureau to evaluate
17 the methodologies used by the department of regulation and licensing for
18 recalculating administrative and enforcement costs under section 440.03 (9) (a) of
19 the statutes and recommending changes to fees for issuing and renewing credentials
20 under section 440.03 (9) (b) of the statutes. An evaluation under this subsection shall
21 determine whether the methodologies are adequately documented and administered
22 in a straightforward manner, whether they represent the actual costs associated
23 with the department’s regulation of credential holders, and whether they provide
24 sufficient revenues to support the department’s operations. If the committee directs
25 the legislative audit bureau to perform an evaluation under this subsection, the

1 bureau shall, no later than June 30, 2004, file its report as described in section 13.94
2 (1) (b) of the statutes.

3 ***b0372/5.15*** (3m) COMMITTEE TO STUDY DISTRIBUTION OF STATE AID TO
4 MUNICIPALITIES. The joint committee on legislative organization may create a joint
5 committee to study the distribution of state aid to municipalities and to make a
6 recommendation for the distribution of \$703,102,200 to municipalities, beginning in
7 2006. The committee shall report its findings, conclusions, and recommendations to
8 the legislature in the manner provided under section 13.172 (2) of the statutes no
9 later than December 31, 2004. The legislative fiscal bureau shall assist the
10 committee.

11 ***b0095/1.2*** (4c) CREATION OF TASK FORCE TO STUDY THE PRIVATE EMPLOYER HEALTH
12 CARE COVERAGE PROGRAM. The majority leader of the senate and the speaker of the
13 assembly shall jointly create, and appoint members to, a task force to study and
14 recommend statutory language changes to the private employer health care
15 coverage program established under subchapter X of chapter 40 of the statutes. The
16 task force shall submit any recommended statutory language changes to the chief
17 clerk of each house of the legislature no later than January 1, 2004, for distribution
18 to the legislature in the manner specified under section 13.172 (3) of the statutes.

19 ***-1273/P2.9134*** SECTION 9134. Nonstatutory provisions; lieutenant
20 governor.

21 ***-1273/P2.9135*** SECTION 9135. Nonstatutory provisions; lower
22 Wisconsin state riverway board.

23 ***-1273/P2.9136*** SECTION 9136. Nonstatutory provisions; Medical
24 College of Wisconsin.

1 ***-1273/P2.9137* SECTION 9137. Nonstatutory provisions; military**
2 **affairs.**

3 ***-1273/P2.9138* SECTION 9138. Nonstatutory provisions; natural**
4 **resources.**

5 ***b0182/1.11* (1z) BROWNFIELDS GREEN SPACE GRANTS.** During the 2003–05 fiscal
6 biennium, the department of natural resources may review applications submitted
7 to the department by January 17, 2003, for grants under section 292.79 of the
8 statutes and may use the criteria under that section and rules promulgated by the
9 department under that section to make grants of up to a total of \$1,000,000 from the
10 appropriation under section 20.370 (6) (eu) of the statutes to applicants that would
11 have been eligible for grants under section 292.79 of the statutes in fiscal year
12 2002–03.

13 ***b0183/5.14* (2z) ENVIRONMENTAL MANAGEMENT APPROPRIATION REDUCTION.** The
14 department of natural resources may submit a plan to the secretary of
15 administration to increase the appropriation to the department of natural resources
16 under section 20.370 (2) (mq) of the statutes by not more than \$1,120,000 in fiscal
17 year 2003–04 and \$1,120,000 in fiscal year 2004–05 and to decrease one or more
18 other sum certain appropriations made to the department from the environmental
19 fund for environmental management by a total equal to the amount of the proposed
20 increase. The department may not include in the plan a decrease in the
21 appropriation under section 20.370 (2) (mr) of the statutes, as created by this act.
22 The department shall include in the plan a description of the number and types of
23 positions that would be eliminated under the plan. If the secretary does not approve
24 the plan, the department may not implement the plan. If the secretary approves the
25 plan, he or she shall submit the plan to the joint committee on finance. If the

1 cochairpersons of the committee do not notify the secretary within 14 working days
2 after the date of the secretary's submittal that the committee has scheduled a
3 meeting for the purpose of reviewing the plan, the department shall implement the
4 plan. If the cochairpersons of the committee notify the secretary within 14 working
5 days after the date of the secretary's submittal that the committee has scheduled a
6 meeting for the purpose of reviewing the plan, the department may not implement
7 the plan until it is approved by the committee, as submitted or as modified.

8 ***-1732/1.9138*** (3) FUNDING TO MAINTAIN AND DEVELOP HISTORIC SITES.
9 Notwithstanding section 20.370 (7) (fa) of the statutes, the requirements that the
10 department of natural resources expend at least \$150,000 in each fiscal year from
11 the appropriation under section 20.370 (7) (fa) of the statutes for maintaining and
12 developing historic sites and that the department of natural resources expend at
13 least \$10,000 of these amounts in each fiscal year for maintaining and developing
14 Heritage Hill State Park do not apply in fiscal year 2003–04.

15 ***b0197/1.1*** (3d) CHRONIC WASTING DISEASE. Of the amounts appropriated to the
16 department of natural resources under section 20.370 (8) (mz) of the statutes, the
17 department of natural resources shall expend \$360,000 in fiscal year 2003–04 for
18 efforts to manage wildlife diseases, with a primary focus on managing and testing
19 for chronic wasting disease.

20 ***b0353/4.2*** (3f) GRANT FOR MITIGATION OF BLUFF EROSION. During the 2003–05
21 fiscal biennium, the department of natural resources shall make a grant of \$250,000
22 from the appropriation under section 20.866 (2) (te) of the statutes, as affected by this
23 act, to Sheboygan County for a project to mitigate bluff erosion along County
24 Highway LS if Sheboygan County provides an amount equal to at least 30% of the
25 total project costs from nonstate revenue sources.

1 ***b0175/3.1*** (3x) SALE OF PROPERTY. Notwithstanding section 23.15 (1) of the
2 statutes, as affected by this act, during fiscal year 2003–04 and fiscal year 2004–05,
3 the department of natural resources shall make a good faith effort to sell enough real
4 property that is owned by the state under the jurisdiction of the department and that
5 is currently used for one of the purposes specified in section 23.09 (2) (d) of the
6 statutes to receive \$20,000,000 annually from those sales after any payment to the
7 bond security and redemption fund and to the federal government. The department
8 shall attempt to first sell real property that is isolated from other publicly owned real
9 property, then to sell real property that is suitable for agricultural use, and finally
10 to sell other real property under its jurisdiction. If there is any outstanding public
11 debt used to finance the acquisition, construction, or improvement of any real
12 property that is sold under this subsection, the department shall deposit a sufficient
13 amount of the net proceeds from the sale of the real property in the bond security and
14 redemption fund under section 18.09 of the statutes to repay the principal and pay
15 the interest on the debt, and any premium due upon refunding any of the debt. If
16 the real property was purchased with federal financial assistance, the department
17 shall pay to the federal government any of the net proceeds required by federal law.
18 Before entering into an agreement to sell real property under this subsection, the
19 secretary of natural resources shall submit the proposal to sell the real property to
20 the joint committee on finance. If the cochairpersons of the committee do not notify
21 the secretary that the committee has scheduled a meeting for the purpose of
22 reviewing the proposed sale within 14 working days after the date of the secretary's
23 submittal, the sale may be completed. If, within 14 working days after the date of
24 the secretary's submittal of the proposed sale, the cochairpersons of the committee
25 notify the secretary that the committee has scheduled a meeting for the purpose of