



1 reviewing the proposed sale, the sale may be implemented under this subsection only  
2 upon approval of the committee. Any moneys received from the sale of real property  
3 under this subsection shall be deposited in the budget stabilization fund. If the  
4 department is unable to sell annually sufficient real property to net \$20,000,000  
5 from those sales in either fiscal year, the department shall submit a report to the  
6 members of the joint committee on finance detailing the department's plan for selling  
7 real property under this subsection and explaining why the department was unable  
8 to sell enough real property during the fiscal year to net \$20,000,000.

9 \*b0254/1.1\* (4f) RECREATIONAL BOATING AIDS; MEMORY LAKE. From the  
10 appropriation under section 20.370 (5) (cq) of the statutes, as affected by this act, the  
11 department of natural resources shall provide \$400,000 in fiscal year 2003–04 to the  
12 village of Grantsburg in Burnett County for a project to dredge weeds in Memory  
13 Lake. The village of Grantsburg shall contribute funding for the project equal to 25%  
14 of the project's cost. The village of Grantsburg's contribution may be in matching  
15 funds or may be in-kind contributions or both. Notwithstanding section 30.92 (4) (b)  
16 7. and 8. of the statutes, the project specified under this subsection qualifies as a  
17 recreational boating project for the purpose of providing moneys under this  
18 subsection. This project need not be placed on the priority list under section 30.92  
19 (3) (a) of the statutes.

20 \*b0379/4.1\* (4g) LITTLE MUSKEGO LAKE.

21 (a) From the appropriation under section 20.370 (5) (cq) of the statutes, as  
22 affected by this act, the department of natural resources shall provide financial  
23 assistance in fiscal year 2003–04 to the Little Muskego Lake protection and  
24 rehabilitation district for a dredging project in Little Muskego Lake. The  
25 department of natural resources shall provide as financial assistance under this

1 paragraph \$25,000 or an amount equal to the amount contributed by the lake  
2 district, whichever is less. The contribution by the lake district may be in the form  
3 of money or in-kind contributions or both. Notwithstanding section 30.92 (4) (b) 7.  
4 and 8. of the statutes, the project specified under this subsection qualifies as a  
5 recreational boating project for the purpose of providing moneys under this  
6 subsection. This project need not be placed on the priority list under section 30.92  
7 (3) (a) of the statutes.

8 (b) The financial assistance provided under paragraph (a) shall be used in  
9 Island Drive Bay to clean out muck from shore to shore to the hard bottom of the bay  
10 or to a depth of 8 feet, whichever is less. Sections 23.24, 30.20, and 283.31 of the  
11 statutes do not apply to the dredging project specified under paragraph (a).

12 **\*b0264/2.2\*** (4k) SOUTHEASTERN WISCONSIN FOX RIVER COMMISSION. The  
13 department of natural resources shall provide in fiscal year 2003–04, from the  
14 appropriation under section 20.370 (5) (cq) of the statutes, as affected by this act,  
15 \$200,000 to the Southeastern Wisconsin Fox River commission. The commission  
16 may use this funding for activities that are required or authorized under subchapter  
17 VI of chapter 33 of the statutes and that are consistent with the commission's  
18 implementation plan. The activities for which this funding is utilized may include  
19 the activities required under section 33.56 (1), (2), and (3) of the statutes.

20 **\*b0138/2.1\*** (5g) REDUCTIONS OF ADMINISTRATIVE APPROPRIATIONS. By January  
21 1, 2004, the department of natural resources shall submit to the secretary of  
22 administration a plan to implement the reductions from fiscal year 2003–04 to fiscal  
23 year 2004–05 in the department of natural resource's appropriation accounts under  
24 sections 20.370 (8) (ma) and (9) (ma), including proposed position reductions. The  
25 secretary of administration may approve or may modify and then approve the plan

1 submitted by the department of natural resources. By March 1, 2004, the secretary  
2 shall submit the approved plan to the joint committee on finance. If the  
3 cochairpersons of the committee do not notify the secretary that the committee has  
4 scheduled a meeting for the purpose of reviewing the proposed plan within 14  
5 working days after the date of the secretary's submittal, the plan may be  
6 implemented. If, within 14 working days after the date of the secretary's submittal  
7 of the plan, the cochairpersons of the committee notify the secretary that the  
8 committee has scheduled a meeting for the purpose of reviewing the proposed plan,  
9 the plan may be implemented under this subsection only upon approval of the  
10 committee.

11 **\*-1273/P2.9139\* SECTION 9139. Nonstatutory provisions; personnel**  
12 **commission.**

13 **\*-1295/2.9139\*** (1) ABOLITION OF PERSONNEL COMMISSION.

14 (a) *Assets and liabilities.*

15 1. On the effective date of this subdivision, all assets and liabilities of the  
16 personnel commission relating to the performance of its duties under section 230.45  
17 (1) (a), (c), (d), and (e), 2001 stats., as determined by the secretary of administration,  
18 shall become the assets and liabilities of the employment relations commission.

19 2. On the effective date of this subdivision, all assets and liabilities of the  
20 personnel commission relating to the performance of its duties under section 230.45  
21 (1) (b), (g), (gm), (j), (k), (L), and (m), 2001 stats., as determined by the secretary of  
22 administration, shall become the assets and liabilities of the department of  
23 workforce development.

24 (b) *Tangible personal property.*

1           1. On the effective date of this subdivision, all tangible personal property,  
2 including records, of the personnel commission relating to the performance of its  
3 duties under section 230.45 (1) (a), (c), (d), and (e), 2001 stats., as determined by the  
4 secretary of administration, are transferred to the employment relations  
5 commission.

6           2. On the effective date of this subdivision, all tangible personal property,  
7 including records, of the personnel commission relating to the performance of its  
8 duties under section 230.45 (1) (b), (g), (gm), (j), (k), (L), and (m), 2001 stats., as  
9 determined by the secretary of administration, are transferred to the department of  
10 workforce development.

11           (c) *Contracts.*

12           1. On the effective date of this subdivision, all contracts entered into by the  
13 personnel commission relating to the performance of its duties under section 230.45  
14 (1) (a), (c), (d), and (e), 2001 stats., as determined by the secretary of administration,  
15 which are in effect on the effective date of this subdivision remain in effect and are  
16 transferred to the employment relations commission. The employment relations  
17 commission shall carry out any such contractual obligations until modified or  
18 rescinded by the employment relations commission to the extent allowed under the  
19 contract.

20           2. On the effective date of this subdivision, all contracts entered into by the  
21 personnel commission relating to the performance of its duties under section 230.45  
22 (1) (b), (g), (gm), (j), (k), (L), and (m), 2001 stats., as determined by the secretary of  
23 administration, which are in effect on the effective date of this subdivision remain  
24 in effect and are transferred to the department of workforce development. The  
25 department of workforce development shall carry out any such contractual

1 obligations until modified or rescinded by the department of workforce development  
2 to the extent allowed under the contract.

3 (d) *Pending matters.*

4 1. On the effective date of this subdivision, any matter pending with the  
5 personnel commission relating to the performance of its duties under section 230.45  
6 (1) (a), (c), (d), and (e), 2001 stats., is transferred to the employment relations  
7 commission, and all materials submitted to or actions taken by the personnel  
8 commission with respect to the pending matter are considered as having been  
9 submitted to or taken by the employment relations commission.

10 2. On the effective date of this subdivision, any matter pending with the  
11 personnel commission relating to the performance of its duties under section 230.45  
12 (1) (b), (g), (gm), (j), (k), (L), and (m), 2001 stats., is transferred to the department of  
13 workforce development, and all materials submitted to or actions taken by the  
14 personnel commission with respect to the pending matter are considered as having  
15 been submitted to or taken by the department of workforce development.

16 (e) *Rules and orders.*

17 1. All rules promulgated, and all orders issued, by the personnel commission  
18 that are in effect on the effective date of this subdivision and that relate to the  
19 performance of its duties under section 230.45 (1) (a), (c), (d), and (e), 2001 stats.,  
20 remain in effect until their specified expiration date or until amended or repealed or  
21 modified or rescinded, whichever is appropriate, by the employment relations  
22 commission.

23 2. All rules promulgated, and all orders issued, by the personnel commission  
24 that are in effect on the effective date of this subdivision and that relate to the  
25 performance of its duties under section 230.45 (1) (b), (g), (gm), (j), (k), (L), and (m),

1 2001 stats., remain in effect until their specified expiration date or until amended  
2 or repealed or modified or rescinded, whichever is appropriate, by the department  
3 of workforce development.

4 **\*-1273/P2.9140\* SECTION 9140. Nonstatutory provisions; public**  
5 **defender board.**

6 **\*b0261/2.1\*** (1z) MONTHLY REPORT ON PRIVATE BAR APPROPRIATION. In each month  
7 of the 2003–05 fiscal biennium, the office of the state public defender shall submit  
8 to the joint committee on finance a report on the expenditures from, encumbrances  
9 against, and unencumbered balance in the appropriation account of the public  
10 defender board under section 20.550 (1) (d) of the statutes, as affected by the acts of  
11 2003.

12 **\*-0666/9.9141\* SECTION 9141. Nonstatutory provisions; public**  
13 **instruction.**

14 **\*b0341/1.1\*** (2c) SCHOOL FINANCE COMMISSION.

15 (a) There is created a committee called the school finance commission. The  
16 commission shall consist of 3 members appointed by the governor, one member  
17 appointed by the state superintendent of public instruction, 3 members appointed  
18 by the senate majority leader, 3 members appointed by the speaker of the assembly,  
19 one member appointed by the senate minority leader, and one member appointed by  
20 the assembly minority leader. The governor shall appoint the chairperson of the  
21 commission from among its members.

22 (b) The commission shall study the system for funding elementary and  
23 secondary education in this state, including the equalization aid formula, school  
24 finance equity, revenue limits, the qualified economic offer, health insurance costs,  
25 and any other issues the governor, the senate majority leader, the speaker of the

1 assembly, the senate minority leader, or the assembly minority leader requests the  
2 commission to consider.

3 (c) The commission shall submit its report, including its recommendations for  
4 modifying the school funding system, to the governor and the state superintendent  
5 of public instruction, and to the legislature in the manner provided under section  
6 13.172 (1) of the statutes, by January 1, 2004. The commission terminates upon  
7 submission of its report.

8 **\*b0346/4.3\*** (2q) REVENUE LIMITS.

9 (a) In this subsection:

10 1. “Base” means the sum of the amount of state aid received in the 2002–03  
11 school year and property taxes levied for the 2002–03 school year, excluding property  
12 taxes levied for the purpose of section 120.13 (19) of the statutes, funds described  
13 under section 121.91 (4) (c) of the statutes, and revenues that are excluded under  
14 section 121.91 (4) (f) 2. of the statutes, as affected by this act, and section 121.91 (7)  
15 of the statutes.

16 2. “Number of pupils enrolled” has the meaning given in section 121.90 (1) of  
17 the statutes, as affected by this act.

18 (b) For the purpose of determining a school district’s revenue limit in the  
19 2003–04 school year, the department of public instruction shall reduce the base in  
20 proportion to the change in the average of the number of pupils enrolled in 2000,  
21 2001, and 2002 resulting from counting 4–year–old kindergarten pupils under  
22 section 121.004 (7) (c) and (cm) of the statutes, as affected by this act, instead of under  
23 section 121.004 (7) (c) and (cm), 2001 stats.

24 **\*-1273/P2.9142\*** SECTION 9142. Nonstatutory provisions; public lands,  
25 board of commissioners of.

1           **\*-1187/4.9143\* SECTION 9143. Nonstatutory provisions; public service**  
2 **commission.**

3           **\*-1273/P2.9144\* SECTION 9144. Nonstatutory provisions; regulation**  
4 **and licensing.**

5           **\*-1273/P2.9145\* SECTION 9145. Nonstatutory provisions; revenue.**

6           **\*b0192/3.35\*** (1f) TAX APPEALS COMMISSION. Notwithstanding section 15.105 (1)  
7 of the statutes, the governor may not appoint a tax appeals commissioner to fill a  
8 vacancy for the term ending on March 1, 2009, until after June 30, 2005.

9           **\*b0188/P1.4\*** (1x) ADOPTION OF FEDERAL INCOME TAX LAW CHANGES. Changes to  
10 the Internal Revenue Code made by P.L. 107–134, P.L. 107–147, excluding sections  
11 101 and 406 of P.L. 107–147, and P.L. 107–181 apply to the definitions of “Internal  
12 Revenue Code” in chapter 71 of the statutes at the time that those changes apply for  
13 federal income tax purposes.

14           **\*-1273/P2.9146\* SECTION 9146. Nonstatutory provisions; secretary of**  
15 **state.**

16           **\*b0389/1.5\*** (1x) ELIMINATION OF DEPUTY SECRETARY OF STATE. The authorized  
17 FTE positions for the office of the secretary of state, funded from the appropriation  
18 under section 20.575 (1) (g) of the statutes, are decreased by 1.0 PR position on the  
19 effective date of this subsection for the purpose of eliminating the position of deputy  
20 secretary of state.

21           **\*-1273/P2.9147\* SECTION 9147. Nonstatutory provisions; state fair park**  
22 **board.**

23           **\*-1273/P2.9148\* SECTION 9148. Nonstatutory provisions; supreme**  
24 **court.**



1           \***-1273/P2.9149\*** SECTION 9149. Nonstatutory provisions; technical  
2 college system.

3           \***b0174/6.18\*** (1x) TECHNICAL PREPARATION, SCHOOL-TO-WORK, AND WORK-BASED  
4 LEARNING PROGRAMS.

5           (a) The authorized FTE positions for the technical college system board, funded  
6 from the appropriation under section 20.292 (1) (kx) of the statutes, as affected by  
7 this act, are increased by 2.2 PR positions on the effective date of this paragraph for  
8 the purpose of administering the technical preparation, school-to-work, and  
9 work-based learning programs under section 38.40 of the statutes, as affected by  
10 this act.

11           (b) The authorized FTE positions for the technical college system board, funded  
12 from the appropriation under section 20.292 (1) (m) of the statutes are increased by  
13 7.85 FED positions on the effective date of this paragraph for the purpose of  
14 administering the technical preparation, school-to-work, and work-based learning  
15 programs under section 38.40 of the statutes, as affected by this act.

16           \***-0666/9.9150\*** SECTION 9150. Nonstatutory provisions; technology for  
17 educational achievement in Wisconsin board.

18           \***b0306/4.54\*** (1d) TRANSFER OF DUTIES FROM THE TECHNOLOGY FOR EDUCATIONAL  
19 ACHIEVEMENT IN WISCONSIN BOARD.

20           (a) *Outstanding loans.* On the effective date of this paragraph, all loans made  
21 under section 44.72 (4) (b), 2001 stats., shall be assigned to the department of  
22 administration. The department of administration shall take all actions that are  
23 necessary for the effective assignment of those loans, including providing  
24 notification of that assignment to all persons liable for repayment of those loans.

25           (b) *Positions and employees.*

1           1. The authorized FTE positions for the technology for educational  
2 achievement in Wisconsin board, funded from the appropriation under section  
3 20.275 (1) (a), 2001 stats., are decreased by 1.0 GPR position on the effective date of  
4 this subdivision for the purpose of eliminating that board.

5           2. The authorized FTE positions for the technology for educational  
6 achievement in Wisconsin board, funded from the appropriation under section  
7 20.275 (1) (g), 2001 stats., are decreased by 0.5 PR position on the effective date of  
8 this subdivision for the purpose of eliminating that board.

9           3. The authorized FTE positions for the technology for educational  
10 achievement in Wisconsin board, funded from the appropriation under section  
11 20.275 (1) (m), 2001 stats., are decreased by 0.5 FED position on the effective date  
12 of this subdivision for the purpose of eliminating that board.

13           4. On the effective date of this subdivision, all incumbent employees holding  
14 the positions specified in subdivisions 1., 2., and 3. are transferred to the department  
15 of administration.

16           (c) *Employee status.* Employees transferred under paragraph (b) 4. have all the  
17 rights and the same status under subchapter V of chapter 111 and chapter 230 of the  
18 statutes in the department of administration that they enjoyed in the technology for  
19 educational achievement in Wisconsin board immediately before the transfer.  
20 Notwithstanding section 230.28 (4) of the statutes, no transferred employee who has  
21 attained permanent status in class is required to serve a probationary period.

22           (d) *Contracts.* All contracts entered into by the technology for educational  
23 achievement in Wisconsin board in effect on the effective date of this paragraph  
24 remain in effect and are transferred to the department of administration. The

1 department of administration shall carry out any obligations under a transferred  
2 contract until the department of administration modifies or rescinds the contract.

3 (e) *Rules and orders.* All rules promulgated by the technology for educational  
4 achievement in Wisconsin board that are in effect on the effective date of this  
5 paragraph remain in effect until their specified expiration date or until the  
6 department of administration amends or repeals them. All orders issued by the  
7 technology for educational achievement in Wisconsin board that are in effect on the  
8 effective date of this paragraph remain in effect until their specified expiration date  
9 or until the department of administration modifies or rescinds them.

10 (f) *Pending matters.* Any matter pending with the technology for educational  
11 achievement in Wisconsin board on the effective date of this paragraph is transferred  
12 to the department of administration, and all materials submitted to or actions taken  
13 by the technology for educational achievement in Wisconsin board concerning the  
14 pending matter are considered to have been submitted to or taken by the department  
15 of administration.

16 **\*-1504/1.9151\* SECTION 9151. Nonstatutory provisions; tobacco control**  
17 **board.**

18 (1) ELIMINATION OF THE TOBACCO CONTROL BOARD.

19 (a) *Assets and liabilities.* On the effective date of this paragraph, the assets and  
20 liabilities of the tobacco control board shall become the assets and liabilities of the  
21 department of health and family services.

22 (b) *Contracts.*

23 1. All contracts entered into by the tobacco control board in effect on the  
24 effective date of this subdivision remain in effect and are transferred to the  
25 department of health and family services. The department of health and family

1 services shall carry out any obligations under such a contract until the contract is  
2 modified or rescinded by the department of health and family services to the extent  
3 allowed under the contract.

4 2. All contracts entered into by the department of health and family services  
5 in effect on the effective date of this subdivision that are primarily related to the  
6 functions of the tobacco control board, as determined by the secretary of  
7 administration, remain in effect. The department of health and family services shall  
8 carry out any obligations under such a contract until the contract is modified or  
9 rescinded by the department of health and family services to the extent allowed  
10 under the contract.

11 (c) *Rules and orders.* All rules promulgated by the tobacco control board that  
12 are in effect on the effective date of this paragraph remain in effect until their  
13 specified expiration date or until amended or repealed by the department of health  
14 and family services. All orders issued by the tobacco control board that are in effect  
15 on the effective date of this paragraph remain in effect until their specified expiration  
16 date or until modified or rescinded by the department of health and family services.

17 **\*-1273/P2.9152\* SECTION 9152. Nonstatutory provisions; tourism.**

18 **\*-1273/P2.9153\* SECTION 9153. Nonstatutory provisions;**  
19 **transportation.**

20 **\*b0229/1.1\*** (1j) TRAFFIC CONTROL SIGNALS IN THE TOWN OF BELOIT. Not later than  
21 June 30, 2004, the department of transportation shall install traffic control signals  
22 at the intersection of Inman Parkway and USH 51 in the town of Beloit in Rock  
23 County.

24 **\*b0225/2.1\*** (1r) REQUEST FOR STATE HIGHWAY PROGRAMS. Notwithstanding  
25 section 16.42 (1) of the statutes, the department of transportation shall add to its

1 2005–07 biennial budget request to the department of administration the following  
2 amounts to establish its 2004–05 fiscal year appropriation base for state highway  
3 programs:

4 (a) In the appropriation under section 20.395 (3) (bq) of the statutes,  
5 \$64,210,200.

6 (b) In the appropriation under section 20.395 (3) (br) of the statutes,  
7 \$28,871,900.

8 (c) In the appropriation under section 20.395 (3) (cq) of the statutes,  
9 \$128,135,700.

10 (d) In the appropriation under section 20.395 (3) (cr) of the statutes,  
11 \$52,654,100.

12 \*b0108/3.1\* (1y) POSITIONS REDUCTION; SUBMISSION OF PLAN FOR EACH FISCAL  
13 YEAR.

14 (a) By the date specified by the cochairpersons of the joint committee on finance  
15 for submission of requests for consideration at the 3rd quarterly meeting of the  
16 committee under section 13.10 of the statutes in the 2003–04 fiscal year, the  
17 department of transportation may submit a plan to the committee that contains the  
18 department's proposal for reallocating position reductions in the department, and  
19 associated funding adjustments, for fiscal year 2003–04. For each proposed position  
20 reduction, the plan shall identify, by division, the position type and the appropriation  
21 account from which the position is currently funded. The plan may include the  
22 transfer of funds between appropriation accounts, or the reallocation of funds  
23 between expenditure categories within an appropriation account, or both, if the  
24 funds to be transferred or reallocated are to be used for salary expenses and are

1 available as a result of cost savings realized from implementation by the department  
2 of increased operational efficiencies.

3 (b) By the date specified by the cochairpersons of the joint committee on finance  
4 for submission of requests for consideration at the 3rd quarterly meeting of the  
5 committee under section 13.10 of the statutes in the 2004–05 fiscal year, the  
6 department of transportation may submit a plan to the committee that contains the  
7 department’s proposal for reallocating position reductions in the department, and  
8 associated funding adjustments, for fiscal year 2004–05. For each proposed position  
9 reduction, the plan shall identify, by division, the position type and the appropriation  
10 account from which the position is currently funded. The plan may include the  
11 transfer of funds between appropriation accounts, or the reallocation of funds  
12 between expenditure categories within an appropriation account, or both, if the  
13 funds to be transferred or reallocated are to be used for salary expenses and are  
14 available as a result of cost savings realized from implementation by the department  
15 of increased operational efficiencies. The plan shall include a total reduction, for the  
16 2004–05 fiscal year, of 300.5 authorized FTE positions in the department by June 30,  
17 2005.

18 (c) If the department of transportation submits any plan under this subsection  
19 and the cochairpersons of the joint committee on finance do not notify the  
20 department within 14 working days after the date of the submittal that the  
21 committee has scheduled a meeting for the purpose of reviewing the plan, the  
22 department may implement the plan. If, within 14 working days after the date of  
23 the submittal, the cochairpersons of the committee notify the department that the  
24 committee has scheduled a meeting for the purpose of reviewing the plan, the

1 department may not implement the plan until it is approved by the committee, as  
2 submitted or as modified.

3 \*b0227/1.1\* (1z) SURPLUS LAND SALE. The department of transportation shall  
4 sell sufficient surplus land, as defined in section 84.09 (8) (a) of the statutes, to  
5 deposit not less than \$4,000,000 in each fiscal year of the 2003–05 biennium in the  
6 transportation fund from such sales.

7 \*b0241/3.8\* (2p) AGENCY REQUEST RELATING TO DEBT SERVICE FOR HIGHWAY  
8 PROJECTS BONDING. Notwithstanding section 16.42 (1) of the statutes, in submitting  
9 information under section 16.42 of the statutes for purposes of the biennial budget  
10 act for the 2005–07 fiscal biennium, the department of transportation shall include  
11 a recommendation for statutory changes to section 20.395 (6) (aq) of the statutes to  
12 pay debt service on general obligation bonds authorized under sections 20.866 (2)  
13 (uur) and (uut) and 84.557 of the statutes, as created by this act.

14 \*b0224/5.1\* (2x) STATE HIGHWAY REHABILITATION AND MAJOR HIGHWAY  
15 DEVELOPMENT SUPPLEMENT.

16 (a) No later than January 1, 2004, the department of transportation shall  
17 submit a report to the joint committee on finance that includes the following  
18 information:

19 1. The department's response to any recommendations included in the  
20 legislative audit bureau's performance audit of the state highway program.

21 2. The department's recommendations of steps that may be taken or legislation  
22 that could be considered that could reduce costs in the state highway program.

23 3. Information on current environmental requirements, highway  
24 improvements standards, and the degree of competitiveness in the construction  
25 industry, and how these factors contribute to the cost of highway projects.

1           4. The department's recommendation on whether additional positions should  
2 be provided in the division of transportation districts to replace the work done by  
3 engineering consultants to reduce project design costs.

4           5. The department's recommendation on how to allocate any cost savings  
5 produced by either process modifications or the addition of department of  
6 transportation staff back to the department's appropriations.

7           (b) If the cochairs of the joint committee on finance do not notify, within 14  
8 working days after the date on which a report is submitted under paragraph (a), the  
9 department of transportation that the committee has scheduled a meeting to review  
10 the report, the appropriation account under section 20.395 (3) (bq) of the statutes is  
11 supplemented by the amount recommended by the department in its report, not to  
12 exceed \$4,833,000 for fiscal year 2004–05 from the appropriation account under  
13 section 20.865 (4) (u) of the statutes, the appropriation account under section 20.395  
14 (3) (cq) of the statutes is supplemented by the amount recommended by the  
15 department in its report, not to exceed \$11,120,500 for fiscal year 2004–05 from the  
16 appropriation account under section 20.865 (4) (u) of the statutes, and, subject to  
17 paragraph (d), other appropriation accounts under section 20.395 of the statutes are  
18 supplemented as recommended by the department in its report under paragraph (a)  
19 5.

20           (c) If the cochairs of the joint committee on finance notify the department of  
21 transportation not more than 14 working days after the date on which a report is  
22 submitted under paragraph (a) that the committee has scheduled a meeting to  
23 review the report, the committee may supplement the appropriation account under  
24 section 20.395 (3) (bq) of the statutes by an amount not to exceed \$4,833,000 for fiscal  
25 year 2004–05 from the appropriation account under section 20.865 (4) (u) of the



1 statutes, the committee may supplement the appropriation account under section  
2 20.395 (3) (cq) of the statutes by an amount not to exceed \$11,120,500 for fiscal year  
3 2004–05 from the appropriation account under section 20.865 (4) (u) of the statutes,  
4 and, subject to paragraph (d), the committee may allocate saved moneys identified  
5 in paragraph (a) 5. as it considers necessary. The committee may take action on the  
6 report as it considers necessary, including releasing a portion of the appropriation  
7 account under section 20.865 (4) (u) of the statutes and asking the department of  
8 transportation to submit additional information before the committee releases  
9 additional funds.

10 (d) The sum of the supplements for fiscal year 2004–05 under this subsection  
11 may not exceed \$15,953,500.

12 \*b0272/2.16\* (2z) COMMERCIAL DRIVER LICENSE HAZARDOUS MATERIALS  
13 ENDORSEMENTS.

14 \*b0272/2.16\* (a) Notwithstanding section 343.20 (2) (b) of the statutes, as  
15 created by this act, the department of transportation shall provide the holder of an  
16 “H” endorsement specified in section 343.17 (3) (d) 1m. of the statutes, as affected by  
17 this act, that expires before May 1, 2004, with as much advance written notice as  
18 practicable of the renewal requirements for the endorsement.

19 \*b0272/2.16\* (b) Notwithstanding section 343.125 (2) and (3) of the statutes,  
20 as created by this act, the department of transportation may extend a commercial  
21 driver license with an “H” endorsement until such time as the department of  
22 transportation receives from the federal transportation security administration of  
23 the federal department of homeland security a final notice of threat assessment or  
24 a notice of no security threat concerning the applicant, or until April 29, 2004,  
25 whichever is earlier.

1           **\*b0251/4.4\*** (3r) AGENCY REQUEST RELATING TO THE MARQUETTE INTERCHANGE  
2 RECONSTRUCTION PROJECT. Notwithstanding section 16.42 (1) of the statutes, in  
3 submitting information under section 16.42 of the statutes for purposes of the  
4 2005–07 biennial budget act, the department of transportation shall include a  
5 funding plan for the remainder of the Marquette interchange reconstruction project,  
6 including specification of all expenditure amounts anticipated to be necessary from  
7 the appropriations under section 20.395 (3) (cr) and (cy) of the statutes, and the  
8 amount of bonding authorization anticipated to be necessary. The plan shall  
9 maximize the use of segregated revenue and federal funds, and minimize the use of  
10 bonds proceeds, to the extent possible, in meeting expenditure obligations for the  
11 project, and shall not include issuance of bonds, requiring debt service payments  
12 after June 30, 2009.

13           **\*b0221/4.5\*** (4q) TRAFFIC MARKING ENHANCEMENT GRANT PROGRAM.

14           **\*b0221/4.5\*** (a) The department of transportation shall administer a grant  
15 program under section 85.027 of the statutes, as created by this act, in fiscal year  
16 2003–04 only if the state receives federal incentive grant funding in federal fiscal  
17 year 2003 under 23 USC 163. The department shall credit the lesser of an amount  
18 equal to the amount of the federal incentive grant funding or \$2,200,000 to the  
19 appropriation account under section 20.395 (3) (cx) of the statutes. The department  
20 shall also transfer from the appropriation account under section 20.395 (3) (cq) of the  
21 statutes, as affected by this act, to the appropriation account under section 20.395  
22 (2) (fg) of the statutes, as created by this act, an amount equal to the amount credited  
23 under this paragraph to the appropriation account under section 20.395 (3) (cx) of  
24 the statutes.

1           **\*b0221/4.5\*** (b) The department of transportation shall administer a grant  
2 program under section 85.027 of the statutes, as created by this act, in fiscal year  
3 2004–05 only if the state receives more federal formula highway aid than is included  
4 in the schedule under section 20.005 (3) of the statutes for appropriations under  
5 section 20.395 of the statutes for fiscal year 2004–05. The department shall credit  
6 the lesser of all moneys in excess of the sum of the amounts of federal formula  
7 highway aid included in the schedule under section 20.005 (3) of the statutes for  
8 appropriations under section 20.395 of the statutes for fiscal year 2004–05 or  
9 \$3,800,000 to the appropriation account under section 20.395 (3) (cx) of the statutes.  
10 The department shall also transfer from the appropriation account under section  
11 20.395 (3) (cq) of the statutes, as affected by this act, to the appropriation account  
12 under section 20.395 (2) (fg) of the statutes, as created by this act, an amount equal  
13 to the amount credited under this paragraph to the appropriation account under  
14 section 20.395 (3) (cx) of the statutes.

15           **\*-0529/4.9154\* SECTION 9154. Nonstatutory provisions; treasurer.**

16           (1) TRANSFER OF THE CASH MANAGEMENT FUNCTIONS OF THE OFFICE OF THE STATE  
17 TREASURER.

18           (a) *Assets and liabilities.* On July 1, 2004, all assets and liabilities of the office  
19 of the state treasurer relating to the performance of its cash management functions,  
20 other than its performance of such functions under section 25.50 and chapter 177 of  
21 the statutes, as determined by the secretary of administration, shall become the  
22 assets and liabilities of the department of administration.

23           (b) *Tangible personal property.* On July 1, 2004, all tangible personal property,  
24 including records, of the office of the state treasurer relating to the performance of  
25 its cash management functions, other than its performance of such functions under

1 section 25.50 and chapter 177 of the statutes, as determined by the secretary of  
2 administration, are transferred to the department of administration.

3 (c) *Contracts.* All contracts entered into by the office of the state treasurer  
4 relating to the performance of its cash management functions, other than its  
5 performance of such functions under section 25.50 and chapter 177 of the statutes,  
6 as determined by the secretary of administration, which are in effect on July 1, 2004,  
7 remain in effect and are transferred to the department of administration on July 1,  
8 2004. The department of administration shall carry out any such contractual  
9 obligations until modified or rescinded by the department of administration to the  
10 extent allowed under the contract.

11 (d) *Employee transfers and status.* Before July 1, 2004, all incumbent  
12 employees holding positions in the office of the state treasurer who perform cash  
13 management functions, other than functions under section 25.50 and chapter 177 of  
14 the statutes, as determined by the secretary of administration, are transferred to the  
15 department of administration. The secretary shall determine the date on which each  
16 such employee is transferred. Employees transferred under this paragraph have all  
17 rights and the same status under subchapter V of chapter 111 and chapter 230 of the  
18 statutes that they enjoyed in the office of the state treasurer. Notwithstanding  
19 section 230.28 (4) of the statutes, no employee so transferred who has attained  
20 permanent status in class may be required to serve a probationary period.

21 (e) *Pending matters.* Any matter pending with the office of the state treasurer  
22 relating to the performance of its cash management functions, other than its  
23 performance of such functions under section 25.50 and chapter 177 of the statutes,  
24 as determined by the secretary of administration, on July 1, 2004, is transferred to  
25 the department of administration on July 1, 2004, and all materials submitted to or

1 actions taken by the office of the state treasurer with respect to the pending matter  
2 are considered as having been submitted to or taken by the department of  
3 administration.

4 **\*b0119/2.2\*** (2q) REPORTING OF CERTAIN UNCLAIMED PROPERTY. Notwithstanding  
5 section 177.17 (4) (a) 1. of the statutes, a holder of property presumed abandoned  
6 under section 177.075 (1) of the statutes, as created by this act, shall file the report  
7 required under section 177.17 of the statutes concerning that property covering the  
8 2003 calendar year by May 1, 2004.

9 **\*-1273/P2.9155\*** SECTION 9155. Nonstatutory provisions; University of  
10 Wisconsin Hospitals and Clinics Authority.

11 **\*-1273/P2.9156\*** SECTION 9156. Nonstatutory provisions; University of  
12 Wisconsin Hospitals and Clinics Board.

13 **\*-1707/4.9157\*** SECTION 9157. Nonstatutory provisions; University of  
14 Wisconsin System.

15 (1) UNIVERSITY OF WISCONSIN SYSTEM RESIDENT UNDERGRADUATE TUITION.  
16 Notwithstanding section 36.27 (1) (am) of the statutes, as affected by this act, the  
17 Board of Regents of the University of Wisconsin System may not increase academic  
18 fees for a resident undergraduate student enrolled at any of the following:

19 (a) The University of Wisconsin–Madison or University of  
20 Wisconsin–Milwaukee by more than \$350 a semester in the 2003–04 academic year  
21 over academic fees charged for the 2002–03 academic year and by more than \$350  
22 a semester in the 2004–05 academic year over academic fees charged for the 2003–04  
23 academic year.

24 (b) Any other University of Wisconsin System institution by more than \$250  
25 a semester in the 2003–04 academic year over academic fees charged for the 2002–03

1 academic year and by more than \$250 a semester in the 2004–05 academic year over  
2 academic fees charged for the 2003–04 academic year.

3 \*b0198/1.1\* (1q) DIFFERENTIAL TUITION. The tuition limits in subsection (1) do  
4 not apply to differential tuition initiatives that the Board of Regents and students  
5 enrolled in the University of Wisconsin System either have approved before the  
6 effective date of this subsection or approve on or after the effective date of this  
7 subsection.

8 \*b0239/2.12\* (1x) AUXILIARY RESERVES TRANSFER. By September 15 of each year  
9 of the 2003–05 biennium, the Board of Regents of the University of Wisconsin System  
10 shall submit the proposed allocation, by campus and auxiliary reserve account, of the  
11 moneys transferred under sections 20.235 (1) (ke) and 20.285 (4) (g) and (gm) of the  
12 statutes, as created by this act, to the department of administration for the  
13 department's approval. The board may not include segregated fee accounts in the  
14 proposed allocation. Once the department approves the proposed allocation, the  
15 department shall submit it to the joint committee on finance. If the cochairpersons  
16 of the committee do not notify the department within 14 days after the date of the  
17 department's submission that the committee has scheduled a meeting to review the  
18 proposed allocation, the proposed allocation may be implemented. If, within 14  
19 working days after the date of the department's submission, the cochairpersons of  
20 the committee notify the department that the committee has scheduled a meeting to  
21 review the proposed allocation, the proposed allocation may be implemented only as  
22 approved or modified by the committee.

23 \*-0324/1.9158\* SECTION 9158. Nonstatutory provisions; veterans  
24 affairs.

1           (1) EDUCATIONAL STIPEND PROGRAM; RULES. If the department of veterans affairs  
2 develops a stipend program under section 45.365 (7) of the statutes, as created by this  
3 act, the department shall, using the procedure under section 227.24 of the statutes,  
4 promulgate the rule required under section 45.365 (7) of the statutes, as created by  
5 this act, for the period before the effective date of the permanent rule promulgated  
6 under section 45.365 (7) of the statutes, as created by this act, but not to exceed the  
7 period authorized under section 227.24 (1) (c) and (2) of the statutes.  
8 Notwithstanding section 227.24 (1) (a), (2) (b), and (3) of the statutes, the department  
9 is not required to provide evidence that promulgating a rule under this subsection  
10 as an emergency rule is necessary for the preservation of the public peace, health,  
11 safety, or welfare and is not required to provide a finding of emergency for a rule  
12 promulgated under this subsection.

13           **\*b0162/1.1\*** (1v) NURSING HOME STAFFING REPORT. No later than January 1,  
14 2005, the department of veterans affairs shall submit a plan to the members of the  
15 joint committee on finance indicating the staffing and funding necessary to fully  
16 support the new skilled nursing facility located at the Southern Wisconsin Veterans  
17 Retirement Center.

18           **\*-0190/7.9159\*** SECTION 9159. **Nonstatutory provisions; workforce**  
19 **development.**

20           (1) RULES RELATED TO INCOME MAINTENANCE TRAINING. All rules of the department  
21 of workforce development that are primarily related to competency standards,  
22 including training requirements, for income maintenance workers and that are in  
23 effect on the effective date of this subsection are transferred to the department of  
24 health and family services and remain in effect until their specified expiration dates  
25 or until amended or repealed by the department of health and family services.

1           \***-1256/5.9159**\* (2) COMMUNITY REINVESTMENT FUNDS. The department of  
2 workforce development may not pay to Wisconsin Works agencies any community  
3 reinvestment funds earned under contracts that were entered into under section  
4 49.143 of the statutes and that had terms beginning on January 1, 2000, and ending  
5 on December 31, 2001, except for the amounts allocated under section 49.175 (1) (d),  
6 2001 stats.

7           \***b0258/1.25**\* (4f) TRANSITIONAL JOBS TASK FORCE. The task force on transitional  
8 jobs appointed by the secretary of workforce development is directed to continue its  
9 work reviewing and researching the creation and implementation of a subsidized  
10 work program under the Wisconsin Works program and to propose legislation that  
11 effects its findings and recommendations.

12           \***-1264/2.9159**\* (5) CONSOLIDATION OF WORKFORCE INVESTMENT APPROPRIATIONS.

13           (a) The unencumbered balance in the appropriation account under section  
14 20.445 (1) (ma), 2001 stats., is transferred to the appropriation account under section  
15 20.445 (1) (m) of the statutes, as affected by this act.

16           (b) The unencumbered balance in the appropriation account under section  
17 20.445 (1) (mb), 2001 stats., is transferred to the appropriation account under section  
18 20.445 (1) (m) of the statutes, as affected by this act.

19           (c) The unencumbered balance in the appropriation account under section  
20 20.445 (1) (mc), 2001 stats., is transferred to the appropriation account under section  
21 20.445 (1) (m) of the statutes, as affected by this act.

22           \***b0174/6.20**\* (6x) ELIMINATION OF GOVERNOR'S WORK-BASED LEARNING BOARD.

23           (a) *Assets and liabilities.* On the effective date of this paragraph, all assets and  
24 liabilities of the governor's work-based learning board that are primarily related to  
25 the technical preparation, school-to-work, and work-based learning programs that



1 are being transferred to the technical college system board under this act, as  
2 determined by the secretary of administration, shall become the assets and liabilities  
3 of the technical college system board.

4 (b) *Tangible personal property.* On the effective date of this paragraph, all  
5 tangible personal property, including records, of the governor's work-based learning  
6 board that is primarily related to the technical preparation, school-to-work, and  
7 work-based learning programs that are being transferred to the technical college  
8 system board under this act, as determined by the secretary of administration, is  
9 transferred to the technical college system board.

10 (c) *Contracts.*

11 1. All contracts entered into by the governor's work-based learning board that  
12 are primarily related to the technical preparation, school-to-work, and work-based  
13 learning programs that are being transferred to the technical college system board  
14 under this act, as determined by the secretary of administration, and that are in  
15 effect on the effective date of this subdivision remain in effect and are transferred to  
16 the technical college system board. The technical college system board shall carry  
17 out any obligations under such a contract until the contract is modified or rescinded  
18 by the technical college system board to the extent allowed under the contract.

19 2. All contracts entered into by the governor's work-based learning board that  
20 are primarily related to the youth apprenticeship program that is being transferred  
21 to the department of workforce development under this act, as determined by the  
22 secretary of administration, and that are in effect on the effective date of this  
23 subdivision, remain in effect and are transferred to the department of workforce  
24 development. The department of workforce development shall carry out any

1 obligations under such a contract until the contract is modified or rescinded by the  
2 department of workforce development to the extent allowed under the contract.

3 (d) *Rules and orders.*

4 1. All rules promulgated by the governor's work-based learning board that are  
5 in effect on the effective date of this subdivision and that are primarily related to the  
6 technical preparation, school-to-work, and work-based learning programs that are  
7 being transferred to the technical college system board under this act, as determined  
8 by the secretary of administration, remain in effect until their specified expiration  
9 date or until amended or repealed by the technical college system board. All orders  
10 issued by the governor's work-based learning board that are in effect on the effective  
11 date of this subdivision and that are primarily related to the technical preparation,  
12 school-to-work, and work-based learning programs that are being transferred to  
13 the technical college system board under this act, as determined by the secretary of  
14 administration, remain in effect until their specified expiration date or until  
15 modified or rescinded by the technical college system board.

16 2. All rules promulgated by the governor's work-based learning board that are  
17 in effect on the effective date of this subdivision and that are primarily related to the  
18 youth apprenticeship program that is being transferred to the department of  
19 workforce development under this act, as determined by the secretary of  
20 administration, remain in effect until their specified expiration date or until  
21 amended or repealed by the department of workforce development. All orders issued  
22 by the governor's work-based learning board that are in effect on the effective date  
23 of this subdivision and that are primarily related to the youth apprenticeship  
24 program that is being transferred to the department of workforce development under  
25 this act, as determined by the secretary of administration, remain in effect until their

1 specified expiration date or until modified or rescinded by the department of  
2 workforce development.

3 (e) *Pending matters.*

4 1. Any matter pending with the governor's work-based learning board on the  
5 effective date of this subdivision and that is primarily related to the technical  
6 preparation, school-to-work, and work-based learning programs that are being  
7 transferred to the technical college system board under this act, as determined by the  
8 secretary of administration, is transferred to the technical college system board, and  
9 all materials submitted to or actions taken by the governor's work-based learning  
10 board with respect to the pending matter are considered as having been submitted  
11 to or taken by the technical college system board.

12 2. Any matter pending with the governor's work-based learning board on the  
13 effective date of this subdivision that is primarily related to the youth apprenticeship  
14 program that is being transferred to the department of workforce development under  
15 this act, as determined by the secretary of administration, is transferred to the  
16 department of workforce development, and all materials submitted to or actions  
17 taken by the governor's work-based learning board with respect to the pending  
18 matter are considered as having been submitted to or taken by the department of  
19 workforce development.

20 (f) *Positions and employees.*

21 1. The authorized FTE positions for the governor's work-based learning board,  
22 funded from the appropriation under section 20.445 (7) (a), 2001 stats., are decreased  
23 by 2.7 GPR positions on the effective date of this subdivision for the purpose of  
24 eliminating that board.

1           2. The authorized FTE positions for the governor’s work–based learning board,  
2 funded from the appropriation under section 20.445 (7) (kb), 2001 stats., are  
3 decreased by 2.4 PR positions on the effective date of this subdivision for the purpose  
4 of eliminating that board.

5           3. The authorized FTE positions for the governor’s work–based learning board,  
6 funded from the appropriation under section 20.445 (7) (kx), 2001 stats., are  
7 decreased by 2.2 PR positions on the effective date of this subdivision for the purpose  
8 of eliminating that board.

9           4. The authorized FTE positions for the governor’s work–based learning board,  
10 funded from the appropriation under section 20.445 (7) (m), 2001 stats., are  
11 decreased by 5.45 FED positions on the effective date of this subdivision for the  
12 purpose of eliminating that board.

13           5. On the effective date of this subdivision, all incumbent employees holding  
14 the positions specified in subdivisions 2., 3., and 4. are transferred to the technical  
15 college system board, unless there is insufficient funding in the appropriation  
16 account under section 20.292 (1) (kx) of the statutes, as affected by this act, and  
17 insufficient funding transferred to section 20.292 (1) (m) of the statutes under  
18 SECTION 9259 (3) (b) of this act, to support that transfer. An incumbent employee  
19 holding a position specified in subdivision 2., 3., or 4. who is not transferred to the  
20 technical college system board under this subdivision shall enjoy the same rights and  
21 status in the department of workforce development that the employee enjoyed in the  
22 governor’s work–based learning board immediately before the elimination of that  
23 board.

24           (g) *Employee status.* Employees transferred under paragraph (f) 5. shall have  
25 the same rights and status under subchapter V of chapter 111 and chapter 230 of the

1 statutes in the technical college system board that they enjoyed in the governor's  
2 work-based learning board immediately before the transfer. Notwithstanding  
3 section 230.28 (4) of the statutes, no employee so transferred who has attained  
4 permanent status in class is required to serve a probationary period.

5 **\*-1712/5.9159\*** (7) ELIMINATION OF WISCONSIN CONSERVATION CORPS.

6 (a) *Contracts.* All contracts entered into by the Wisconsin conservation corps  
7 board in effect on the effective date of this paragraph remain in effect and are  
8 transferred to the department of workforce development.

9 (b) *Rules and orders.* All rules promulgated by the Wisconsin conservation  
10 corps board that are in effect on the effective date of this paragraph remain in effect  
11 until their specified expiration date or until amended or repealed by the department  
12 of workforce development. All orders issued by the Wisconsin conservation corps  
13 board that are in effect on the effective date of this paragraph remain in effect until  
14 their specified expiration date or until modified or rescinded by the department of  
15 workforce development.

16 (c) *Pending matters.* Any matter pending with the Wisconsin conservation  
17 corps board on the effective date of this paragraph is transferred to the department  
18 of workforce development and all materials submitted to or actions taken by the  
19 Wisconsin conservation corps board with respect to the pending matter are  
20 considered as having been submitted to or taken by the department of workforce  
21 development.

22 **\*-1759/2.9159\*** (8) POSITION TRANSFER TO DEPARTMENT OF ADMINISTRATION. The  
23 authorized FTE positions for the department of workforce development, funded from  
24 the appropriation under section 20.445 (5) (kx) of the statutes, are decreased by 1.0  
25 PR position on July 1, 2003.

1           **\*-1824/6.9160\* SECTION 9160. Nonstatutory provisions; other.**

2           **\*-1876/1.9160\*** (2) REPAYMENT OF LOAN FROM THE OFFICE OF THE COMMISSIONER  
3 OF INSURANCE. Notwithstanding sections 20.515 (2) (g), 2001 stats., 20.855 (1) (ch),  
4 2001 stats., 40.98 (6m), 2001 stats., and 601.34, 2001 stats., the general fund is not  
5 required to repay the loan made under section 601.34 (1), 2001 stats.

6           **\*b0373/5.1\*** (2f) LAPSE OR TRANSFER OF CERTAIN APPROPRIATION BALANCES TO THE  
7 GENERAL FUND.

8           (a) In this subsection:

9           1. “Discretionary compensation adjustment” means a discretionary  
10 compensation adjustment authorized in section J of the 2001–03 compensation plan  
11 under section 230.12 of the statutes.

12           2. “Program revenues” has the meaning given in section 20.001 (2) (b) of the  
13 statutes.

14           3. “Program revenues–service” has the meaning given in section 20.001 (2) (c)  
15 of the statutes.

16           4. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)  
17 of the statutes.

18           5. “Segregated fund revenues — service” has the meaning given in section  
19 20.001 (2) (da) of the statutes.

20           6. “State agency” has the meaning given in section 20.001 (1) of the statutes.

21           (b) Notwithstanding the amounts in the schedule under section 20.005 (3) of  
22 the statutes, as affected by this act, the amount shown in the schedule for each sum  
23 certain appropriation for fiscal year 2003–04 and fiscal year 2004–05 that is made  
24 to each state agency is decreased by, and the amount shown in the schedule for each  
25 other appropriation for fiscal year 2003–04 and fiscal year 2004–05 that is made to

1 each state agency is reestimated to subtract, an amount equal to 27% of the  
2 annualized cost of any discretionary compensation adjustments provided to  
3 nonrepresented employees in the classified service from that appropriation in fiscal  
4 year 2001–02, including the annualized fringe benefit cost increases resulting from  
5 those adjustments.

6 (c) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, except as  
7 provided in paragraph (d), the secretary of administration shall lapse to the general  
8 fund from the unencumbered balance of each appropriation account of each state  
9 agency in fiscal year 2003–04 and in fiscal year 2004–05 for each appropriation made  
10 from program revenues or program revenues–service, and shall transfer from the  
11 appropriate segregated fund to the general fund for each appropriation of each state  
12 agency in fiscal year 2003–04 and in fiscal year 2004–05 made from segregated fund  
13 revenues or segregated fund revenues — service or from the appropriation account  
14 for each such appropriation made from segregated fund revenues or segregated fund  
15 revenues — service in which the balance in the appropriation account is nonlapsing,  
16 an amount equal to the amount by which authorized expenditures from that  
17 appropriation are decreased or reestimated under paragraph (b).

18 (d) The secretary of administration shall not lapse or transfer moneys to the  
19 general fund under paragraph (c) if the lapse or transfer would violate a condition  
20 imposed by the federal government on the expenditure of the moneys or if the lapse  
21 or transfer would violate state law or the federal or state constitution.

22 \*b0135/2.10\* (2x) LAPSE OR TRANSFER OF CERTAIN APPROPRIATION BALANCES TO  
23 THE GENERAL FUND.

24 (a) In this subsection:

1           1. “Executive branch agency” has the meaning given in section 16.70 (4) of the  
2 statutes.

3           2. “Information technology” has the meaning given in section 16.97 (6) of the  
4 statutes.

5           (b) Notwithstanding section 20.001 (3) (a) to (c) of the statutes, except as  
6 provided in paragraph (c), the secretary of administration shall lapse to the general  
7 fund or transfer to the general fund from the unencumbered balances of the  
8 appropriations, other than sum sufficient appropriations, made to executive branch  
9 agencies amounts equal to \$20,000,000 in fiscal year 2003–04 and \$20,000,000 in  
10 fiscal year 2004–05. The secretary of administration shall lapse or transfer these  
11 moneys from allocations for information technology projects that would have been  
12 undertaken in those fiscal years with funding from those appropriations.  
13 Notwithstanding section 16.50 (1) of the statutes, the secretary of administration  
14 shall not waive submission of expenditure estimates for information technology  
15 projects during the 2003–05 fiscal biennium and shall disapprove estimates of  
16 expenditures for information technology projects in the 2003–05 fiscal biennium in  
17 an amount equivalent to the amounts required to be lapsed or transferred under this  
18 paragraph.

19           (c) The secretary of administration shall not lapse or transfer moneys to the  
20 general fund from any appropriation under paragraph (b) if the lapse or transfer  
21 would violate a condition imposed by the federal government on the expenditure of  
22 the moneys or if the lapse or transfer would violate the federal or state constitution.

23           **\*b0386/2.1\*** (3f) LAPSE OR TRANSFER OF CERTAIN APPROPRIATION ACCOUNT AND  
24 SEGREGATED FUND BALANCES.

25           (a) In this subsection:



1           1. “Federal revenues” has the meaning given in section 20.001 (2) (e) of the  
2 statutes.

3           2. “Program revenues” has the meaning given in section 20.001 (2) (b) of the  
4 statutes.

5           3. “Program revenues–service” has the meaning given in section 20.001 (2) (c)  
6 of the statutes.

7           4. “Secretary” means the secretary of administration.

8           5. “Segregated fund revenues” has the meaning given in section 20.001 (2) (d)  
9 of the statutes.

10          6. “Segregated fund revenues — service” has the meaning given in section  
11 20.001 (2) (da) of the statutes.

12          7. “State agency” has the meaning given in section 20.001 (1) of the statutes.

13           (b) During the 2003–04 and 2004–05 fiscal years, the secretary shall determine  
14 the amount from each appropriation to a state agency made from program revenues,  
15 program revenues–service, segregated fund revenues, or segregated fund revenues  
16 — service that was allocated by the governor for the purpose of funding a budget  
17 category designated as “Standard budget adjustment for fifth week of vacation as  
18 cash,” but which amount was removed from that appropriation during legislative  
19 consideration of the 2003–05 executive budget bill.

20           (c) Except as provided in paragraph (e), during the 2003–04 and 2004–05 fiscal  
21 years, the secretary shall ensure that each state agency lapses from any  
22 appropriation made to the agency from program revenues or program  
23 revenues–service an amount equal to the amount determined for that appropriation  
24 under paragraph (b).

1 (d) Except as provided in paragraph (e), during the 2003–04 and 2004–05 fiscal  
2 years, the secretary shall transfer from the segregated fund from which any  
3 appropriation from segregated fund revenues or segregated fund revenues — service  
4 identified under paragraph (b) is made to the general fund the amount determined  
5 for that appropriation under paragraph (b).

6 (e) No lapse or transfer shall be made under this subsection from any  
7 appropriation account or segregated fund if the lapse or transfer would violate a  
8 condition imposed by the federal government on the expenditure of the moneys or if  
9 the lapse or transfer would violate state law or the federal or state constitution.

10 **\*-1273/P2.9201\* SECTION 9201. Appropriation changes;**  
11 **administration.**

2 **\*b0134/3.5\*** (1p) PENALTY ASSESSMENT RECEIPTS TRANSFERS. There is transferred  
13 from each of the appropriation accounts under section 20.505 (6) (k), (kj), (kp), and  
14 (kt) of the statutes, as affected by this act, an amount equal to the unencumbered  
15 balance in that appropriation account on June 30, 2003, to the following  
16 appropriation accounts in the following proportions:

17 (a) Seventy–five percent to the appropriation account under section 20.505 (6)  
18 (j) of the statutes, as affected by this act.

19 (b) Twenty–five percent to the appropriation account under section 20.455 (2)  
20 (i) of the statutes, as affected by this act.

21 **\*b0235/4.4\*** (1q) LAPSE OF LAND RECORDING FEE REVENUE. Notwithstanding  
22 section 20.001 (3) (c) of the statutes, the department of administration shall lapse to  
23 the general fund from the appropriation account under section 20.505 (1) (ij) of the  
24 statutes \$1,101,600 in fiscal year 2003–04 and \$524,400 in fiscal year 2004–05.

1           **\*-1273/P2.9202\* SECTION 9202. Appropriation changes; adolescent**  
2           **pregnancy prevention and pregnancy services board.**

3           **\*-1273/P2.9203\* SECTION 9203. Appropriation changes; aging and**  
4           **long-term care board.**

5           **\*-1273/P2.9204\* SECTION 9204. Appropriation changes; agriculture,**  
6           **trade and consumer protection.**

7           **\*b0260/5.19\* (3x) TELEPHONE SOLICITATION APPROPRIATION.** Notwithstanding  
8           section 20.001 (3) (a) of the statutes, on the effective date of this subsection, there is  
9           lapsed to the general fund \$600,000 from the appropriation account of the  
10          department of agriculture, trade and consumer protection under section 20.115 (8)  
11          (jm) of the statutes, as affected by the acts of 2003.

12          **\*-1273/P2.9205\* SECTION 9205. Appropriation changes; arts board.**

13          **\*b0179/1.1\* (1x) ARTS BOARD APPROPRIATION LAPSES.**

14          (a) *State aid for the arts.* From the appropriation account under section 20.215  
15          (1) (b) of the statutes, as affected by the acts of 2003, there is lapsed to the general  
16          fund \$119,700 in each of fiscal years 2003–04 and 2004–05.

17          (b) *Challenge grant program.* From the appropriation account under section  
18          20.215 (1) (d) of the statutes, as affected by the acts of 2003, there is lapsed to the  
19          general fund \$77,900 in each of fiscal years 2003–04 and 2004–05.

20          (c) *Wisconsin regranting program.* From the appropriation account under  
21          section 20.215 (1) (f) of the statutes, as affected by the acts of 2003, there is lapsed  
22          to the general fund \$12,400 in each of fiscal years 2003–04 and 2004–05.

23          **\*-1273/P2.9206\* SECTION 9206. Appropriation changes; building**  
24          **commission.**

1           **\*-1273/P2.9207\* SECTION 9207. Appropriation changes; child abuse and**  
2 **neglect prevention board.**

3           **\*-1273/P2.9208\* SECTION 9208. Appropriation changes; circuit courts.**

4           **\*-1881/1.9209\* SECTION 9209. Appropriation changes; commerce.**

5           (1) PETROLEUM INSPECTION FUND TRANSFER. There is transferred from the  
6 petroleum inspection fund to the general fund \$7,657,400 in fiscal year 2003–04 and  
7 \$7,657,400 in fiscal year 2004–05.

8           **\*-1273/P2.9210\* SECTION 9210. Appropriation changes; corrections.**

9           **\*b0134/3.6\*** (1p) PENALTY ASSESSMENT RECEIPTS TRANSFERS. There is transferred  
10 from each of the appropriation accounts under section 20.410 (1) (kh) and (kp) of the  
11 statutes, as affected by this act, an amount equal to the unencumbered balance in  
12 that appropriation account on June 30, 2003, to the following appropriation accounts  
13 in the following proportions:

14           (a) Seventy–five percent to the appropriation account under section 20.505 (6)  
15 (j) of the statutes, as affected by this act.

16           (b) Twenty–five percent to the appropriation account under section 20.455 (2)  
17 (i) of the statutes, as affected by this act.

18           **\*b0164/7.5\*** (2d) JUVENILE CORRECTIONAL SERVICES TRANSFER.

19           (a) There is transferred from the appropriation account under section 20.410  
20 (3) (ho) of the statutes, as affected by the acts of 2003, to the appropriation account  
21 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2003, \$439,200  
22 in fiscal year 2003–04.

23           (b) There is transferred from the appropriation account under section 20.410  
24 (3) (hr) of the statutes, as affected by the acts of 2003, to the appropriation account

1 under section 20.410 (3) (hm) of the statutes, as affected by the acts of 2003,  
2 \$2,437,100 in fiscal year 2003–04.

3 **\*-1273/P2.9211\* SECTION 9211. Appropriation changes; court of**  
4 **appeals.**

5 **\*-1273/P2.9212\* SECTION 9212. Appropriation changes; district**  
6 **attorneys.**

7 **\*b0262/2.4\* (1x) SPECIAL PROSECUTION CLERKS FEE LAPSE.** Notwithstanding  
8 section 20.001 (3) (a) of the statutes, the secretary of administration shall lapse to  
9 the general fund, from the appropriation account of the department of  
10 administration under section 20.475 (1) (i) of the statutes, as affected by the acts of  
11 2003, \$110,100 in fiscal year 2003–04 and \$146,800 in fiscal year 2004–05.

12 **\*-0602/1.9213\* SECTION 9213. Appropriation changes; educational**  
13 **communications board.**

14 (1) INSTRUCTIONAL MATERIAL AND COPYRIGHTS. The unencumbered balance in the  
15 appropriation account under section 20.225 (1) (h), 2001 stats., immediately before  
16 the effective date of the repeal of section 20.225 (1) (h), 2001 stats., is transferred to  
17 the appropriation account under section 20.225 (1) (g) of the statutes, as affected by  
18 this act.

19 **\*-1273/P2.9214\* SECTION 9214. Appropriation changes; elections**  
20 **board.**

21 **\*-1289/7.9215\* SECTION 9215. Appropriation changes; electronic**  
22 **government.**

23 (1) APPROPRIATION ACCOUNT BALANCE TRANSFERS; ELECTRONIC GOVERNMENT.

24 (a) The unencumbered balance in the appropriation account under section  
25 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to gifts,

1 grants and bequests received by the department of electronic government, as  
2 determined by the secretary of administration, is transferred to the appropriation  
3 account under section 20.505 (1) (j) of the statutes.

4 (b) The unencumbered balance in the appropriation account under section  
5 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the sources  
6 specified in sections 16.972 (2) (b) and (c) and 16.974 (2) of the statutes, as affected  
7 by this act, and section 16.997 (2) (d) of the statutes, as affected by this act, for the  
8 provision of computer services, telecommunications services, and supercomputer  
9 services to state authorities, units of the federal government, local governmental  
10 units, and entities in the private sector, as determined by the secretary of  
11 administration, is transferred to the appropriation account under section 20.505 (1)  
12 (is) of the statutes, as created by this act.

13 (c) The unencumbered balance in the appropriation account under section  
14 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the source  
15 specified in section 16.974 (3) of the statutes, as affected by this act, for the provision  
16 of electronic communications services to state authorities, units of the federal  
17 government, local governmental units, and entities in the private sector, as  
18 determined by the secretary of administration, is transferred to the appropriation  
19 account under section 20.505 (1) (is) of the statutes, as created by this act.

20 (d) The unencumbered balance in the appropriation account under section  
21 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the source  
22 specified in section 16.974 (3) of the statutes, as affected by this act, for the provision  
23 of electronic communications services to state agencies, as determined by the  
24 secretary of administration, is transferred to the appropriation account under  
25 section 20.505 (1) (kL) of the statutes, as created by this act.

1           (e) The unencumbered balance in the appropriation account under section  
2 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the sources  
3 specified in sections 16.972 and 16.973 of the statutes, as affected by this act, for the  
4 provision of printing, mail processing, and information technology processing  
5 services to state agencies, as determined by the secretary of administration, is  
6 transferred to the appropriation account under section 20.505 (1) (kL) of the statutes,  
7 as created by this act.

8           (f) The unencumbered balance in the appropriation account under section  
9 20.530 (1) (g) of the statutes, as affected by this act, that is attributable to the source  
10 specified in section 16.971 (11) of the statutes, as affected by this act, for the provision  
11 of information technology development and management services to executive  
12 branch agencies, as determined by the secretary of administration, is transferred to  
13 the appropriation account under section 20.505 (1) (kL) of the statutes, as created by  
14 this act.

15           (gp) There is transferred from the appropriation account under section 20.530  
16 (1) (kq) of the statutes, as affected by this act, an amount equal to the unencumbered  
17 balance in that appropriation account on June 30, 2003, to the following  
18 appropriation accounts in the following proportions:

19           1. Seventy–five percent to the appropriation account under section 20.505 (6)  
20 (j) of the statutes, as affected by this act.

21           2. Twenty–five percent to the appropriation account under section 20.455 (2)  
22 (i) of the statutes, as affected by this act.

23           (h) The unencumbered balance in the appropriation account under section  
24 20.530 (1) (m) of the statutes, as affected by this act, is transferred to the  
25 appropriation account under section 20.505 (1) (mb) of the statutes.

1           **\*-1273/P2.9216\* SECTION 9216. Appropriation changes; employee trust**  
2 **funds.**

3           **\*-1273/P2.9217\* SECTION 9217. Appropriation changes; employment**  
4 **relations commission.**

5           **\*b0274/1.5\*** (1q) APPROPRIATION ACCOUNT BALANCE TRANSFERS.

6           (a) The unencumbered balance in the appropriation account under section  
7 20.425 (1) (g), 2001 stats., is transferred to the appropriation account under section  
8 20.425 (1) (i) of the statutes, as affected by this act.

9           (b) The unencumbered balance in the appropriation account under section  
10 20.425 (1) (h), 2001 stats., is transferred to the appropriation account under section  
11 20.425 (1) (i) of the statutes, as affected by this act.

12           **\*-1273/P2.9218\* SECTION 9218. Appropriation changes; employment**  
13 **relations department.**

14           **\*b0155/3.135\*** (1q) APPROPRIATION ACCOUNT BALANCE TRANSFERS.

15           (a) The unencumbered balance in the appropriation account under section  
16 20.512 (2) (j) of the statutes, as affected by this act, is transferred to the appropriation  
17 account under section 20.545 (1) (j) of the statutes, as affected by this act.

18           (b) The unencumbered balance in the appropriation account under section  
19 20.512 (2) (m) of the statutes, as affected by this act, is transferred to the  
20 appropriation account under section 20.545 (1) (m) of the statutes, as affected by this  
21 act.

22           **\*b0273/2.1\*** (2d) EMPLOYEE DEVELOPMENT AND TRAINING SERVICES REVENUE  
23 LAPSE. Notwithstanding section 20.001 (3) (a) of the statutes, there is lapsed to the  
24 general fund \$175,000 on the effective date of this subsection from the appropriation



1 account of the department of employment relations under section 20.512 (1) (jm) of  
2 the statutes.

3 **\*-1273/P2.9219\* SECTION 9219. Appropriation changes; ethics board.**

4 **\*-1273/P2.9220\* SECTION 9220. Appropriation changes; financial**  
5 **institutions.**

6 **\*b0356/1.1\* (1k) DELAYED LAPSE.** Notwithstanding section 20.144 (1) (g) of the  
7 statutes, as affected by the acts of 2003, from the amounts required to be lapsed to  
8 the general fund under section 20.144 (1) (g) of the statutes, as affected by the acts  
9 of 2003, at the close of the 2003–04 fiscal year, the department of financial  
10 institutions shall retain \$20,000,000 in that appropriation account and shall lapse  
11 \$20,000,000 from that appropriation account to the general fund on July 31, 2004.

12 **\*-1273/P2.9221\* SECTION 9221. Appropriation changes; Fox River**  
13 **Navigational System Authority.**

14 **\*-1273/P2.9222\* SECTION 9222. Appropriation changes; governor.**

15 **\*b0289/1.1\* (1f) APPROPRIATION LAPSES AND REESTIMATES.** The governor shall  
16 take actions during the 2003–05 fiscal biennium to ensure that from general purpose  
17 revenue appropriations for state operations to the office of the governor under section  
18 20.525 of the statutes an amount equal to \$1,333,600 is lapsed from sum certain  
19 appropriation accounts or is subtracted from the expenditure estimates for any other  
20 types of appropriations, or both.

21 **\*-1273/P2.9223\* SECTION 9223. Appropriation changes; Health and**  
22 **Educational Facilities Authority.**

23 **\*-1761/4.9224\* SECTION 9224. Appropriation changes; health and**  
24 **family services.**

1           **\*b0145/1.17\*** (1x) TOBACCO CONTROL FUND ELIMINATION. On the effective date  
2 of this subsection, the unencumbered balance in the tobacco control fund  
3 immediately before the effective date of this subsection is transferred to the general  
4 fund.

5           **\*b0098/4.6\*** (2c) LAPSE OF INCOME AUGMENTATION RECEIPTS.

6           (a) Notwithstanding section 20.001 (3) (c) of the statutes, from the  
7 appropriation account under section 20.435 (8) (mb) of the statutes, as affected by the  
8 acts of 2003, the secretary of administration shall lapse to the general fund  
9 \$14,949,900 no later than June 30, 2004, and \$9,672,400 no later than June 30, 2005.

10           (b) Notwithstanding section 20.001 (3) (c) of the statutes, if on June 30, 2004,  
11 there remain any moneys in the appropriation account under section 20.435 (8) (mb)  
12 of the statutes, as affected by the acts of 2003, after supporting the costs specified in  
13 section 46.46 (1), (1g), and (1m) of the statutes, as affected by this act, and after  
14 lapsing the amount that is required under paragraph (a) to be lapsed by that date,  
15 the secretary of administration shall lapse those remaining moneys to the general  
16 fund.

17           **\*b0146/2.11\*** (3k) HOSPITAL AND AMBULATORY SURGERY CENTER DATA COLLECTION.  
18 There is transferred from the appropriation to the department of health and family  
19 services under section 20.435 (4) (hg) of the statutes, as affected by the acts of 2003,  
20 to the appropriation to the department of administration under section 20.505 (1)  
21 (im) of the statutes, as affected by the acts of 2003, \$750,000 in fiscal year 2003–04.

22           **\*-1711/5.9225\*** SECTION 9225. Appropriation changes; higher  
23 educational aids board.

24           **\*-1273/P2.9226\*** SECTION 9226. Appropriation changes; historical  
25 society.

1           **\*-1273/P2.9227\* SECTION 9227. Appropriation changes; Housing and**  
2           **Economic Development Authority.**

3           **\*-1755/3.9228\* SECTION 9228. Appropriation changes; insurance.**

4           **\*-1273/P2.9229\* SECTION 9229. Appropriation changes; investment**  
5           **board.**

6           **\*-1273/P2.9230\* SECTION 9230. Appropriation changes; joint**  
7           **committee on finance.**

8           **\*-1273/P2.9231\* SECTION 9231. Appropriation changes; judicial**  
9           **commission.**

10          **\*-1273/P2.9232\* SECTION 9232. Appropriation changes; justice.**

11          **\*b0134/3.8\* (1p) PENALTY ASSESSMENT RECEIPTS TRANSFERS.** There is transferred  
12          from each of the appropriation accounts under section 20.455 (2) (j), (ja), (jb), and (ke)  
13          and (5) (kp) of the statutes, as affected by this act, an amount equal to the  
14          unencumbered balance in that appropriation account on June 30, 2003, to the  
15          following appropriation accounts in the following proportions:

16               (a) Seventy-five percent to the appropriation account under section 20.505 (6)  
17               (j) of the statutes, as affected by this act.

18               (b) Twenty-five percent to the appropriation account under section 20.455 (2)  
19               (i) of the statutes, as affected by this act.

20          **\*b0250/1.2\* (1r) CRIMINAL HISTORY SEARCH FEE LAPSE.** Notwithstanding section  
21          20.001 (3) (a) of the statutes, no later than June 30, 2004, the secretary of  
22          administration shall lapse to the general fund \$968,800 from the appropriation  
23          account of the department of justice under section 20.455 (2) (gm) of the statutes, as  
24          affected by the acts of 2003.

1           **\*b0256/1.1\*** (2r) CRIME LABORATORIES AND DRUG LAW ENFORCEMENT ASSESSMENT  
2 LAPSE. Notwithstanding section 20.001 (3) (c) of the statutes, the secretary of  
3 administration shall lapse to the general fund, from the appropriation account of the  
4 department of justice under section 20.455 (2) (Lm) of the statutes, as affected by the  
5 acts of 2003, \$1,567,000 in fiscal year 2003–04 and \$1,208,000 in fiscal year 2004–05.

6           **\*-1273/P2.9233\*** SECTION 9233. Appropriation changes; legislature.

7           **\*-1273/P2.9234\*** SECTION 9234. Appropriation changes; lieutenant  
8 governor.

9           **\*-1273/P2.9235\*** SECTION 9235. Appropriation changes; lower  
10 Wisconsin state riverway board.

11           **\*-1273/P2.9236\*** SECTION 9236. Appropriation changes; Medical  
12 College of Wisconsin.

13           **\*-1273/P2.9237\*** SECTION 9237. Appropriation changes; military  
14 affairs.

15           **\*-1288/2.9238\*** SECTION 9238. Appropriation changes; natural  
16 resources.

17           (1) ENVIRONMENTAL FUND TRANSFER. There is transferred from the  
18 environmental fund to the general fund \$2,118,500 in fiscal year 2003–04 and  
19 \$3,118,500 in fiscal year 2004–05.

20           **\*-1375/3.9238\*** (2) RECYCLING FUND TRANSFER. There is transferred from the  
21 recycling fund to the general fund \$7,236,500 in fiscal year 2003–04 and \$6,836,600  
22 in fiscal year 2004–05.

23           **\*-1672/1.9238\*** (3) TRANSFER OF GAMING REVENUES TO THE CONSERVATION FUND.  
24 There is transferred from the appropriation account to the department of

1 administration under section 20.505 (8) (hm) of the statutes to the conservation fund,  
2 \$650,000 in fiscal year 2003–04 and \$650,000 in fiscal year 2004–05.

3 **\*-1273/P2.9239\* SECTION 9239. Appropriation changes; personnel**  
4 **commission.**

5 **\*-1273/P2.9240\* SECTION 9240. Appropriation changes; public**  
6 **defender board.**

7 **\*b0134/3.9\*** (1p) PENALTY ASSESSMENT RECEIPTS TRANSFERS. There is transferred  
8 from the appropriation account under section 20.550 (1) (kj) of the statutes, as  
9 affected by this act, an amount equal to the unencumbered balance in that  
10 appropriation account on June 30, 2003, to the following appropriation accounts in  
11 the following proportions:

12 (a) Seventy–five percent to the appropriation account under section 20.505 (6)  
13 (j) of the statutes, as affected by this act.

14 (b) Twenty–five percent to the appropriation account under section 20.455 (2)  
15 (i) of the statutes, as affected by this act.

16 **\*-1273/P2.9241\* SECTION 9241. Appropriation changes; public**  
17 **instruction.**

18 **\*b0134/3.10\*** (1p) PENALTY ASSESSMENT RECEIPTS TRANSFERS. There is  
19 transferred from each of the appropriation accounts under section 20.255 (1) (kd) and  
20 (2) (kd) of the statutes, as affected by this act, an amount equal to the unencumbered  
21 balance in that appropriation account on June 30, 2003, to the following  
22 appropriation accounts in the following proportions:

23 (a) Seventy–five percent to the appropriation account under section 20.505 (6)  
24 (j) of the statutes, as affected by this act.

1 (b) Twenty-five percent to the appropriation account under section 20.455 (2)

2 (i) of the statutes, as affected by this act.

3 **\*-1273/P2.9242\* SECTION 9242. Appropriation changes; public lands,**  
4 **board of commissioners of.**

5 **\*-1273/P2.9243\* SECTION 9243. Appropriation changes; public service**  
6 **commission.**

7 **\*-1273/P2.9244\* SECTION 9244. Appropriation changes; regulation and**  
8 **licensing.**

9 **\*-1273/P2.9245\* SECTION 9245. Appropriation changes; revenue.**

10 **\*-1273/P2.9246\* SECTION 9246. Appropriation changes; secretary of**  
11 **state.**

12 **\*-1273/P2.9247\* SECTION 9247. Appropriation changes; state fair park**  
13 **board.**

14 **\*-1940/2.9248\* SECTION 9248. Appropriation changes; supreme court.**

15 (1) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme  
16 court, acting as the administrative head of the judicial system, shall take actions  
17 during the 2003–05 fiscal biennium to ensure that from general purpose revenue  
18 appropriations for state operations to the circuit courts under section 20.625 of the  
19 statutes, to the court of appeals under section 20.660 of the statutes, and to the  
20 supreme court under section 20.680 of the statutes an amount equal to \$750,000 in  
21 each fiscal year is lapsed from sum certain appropriation accounts or is subtracted  
22 from the expenditure estimates for any other types of appropriations, or both.

23 **\*-1273/P2.9249\* SECTION 9249. Appropriation changes; technical**  
24 **college system.**

1           **\*-1273/P2.9250\* SECTION 9250. Appropriation changes; technology for**  
2           **educational achievement in Wisconsin board.**

3           **\*-1273/P2.9251\* SECTION 9251. Appropriation changes; tobacco control**  
4           **board.**

5           **\*-1273/P2.9252\* SECTION 9252. Appropriation changes; tourism.**

6           **\*-1883/1.9253\* SECTION 9253. Appropriation changes; transportation.**

7           (1) TRANSPORTATION FUND TRANSFER TO GENERAL FUND. There is transferred from  
8           the transportation fund to the general fund \$30,000,000 in fiscal year 2004–05.

9           **\*b0238/1.1\*** (1x) LAPSES TO THE TRANSPORTATION FUND. The secretary of  
10           transportation shall ensure the lapse to the transportation fund of a total amount of  
11           at least \$175,000 in fiscal year 2003–04, and a total amount of at least \$175,000 in  
12           fiscal year 2004–05, from one or more of the appropriation accounts under section  
13           20.395 (4) (aq) of the statutes, as affected by this act, and section 20.395 (5) (cq) and  
14           (dq) of the statutes.

15           **\*-1273/P2.9254\* SECTION 9254. Appropriation changes; treasurer.**

16           **\*-1273/P2.9255\* SECTION 9255. Appropriation changes; University of**  
17           **Wisconsin Hospitals and Clinics Authority.**

18           **\*-1273/P2.9256\* SECTION 9256. Appropriation changes; University of**  
19           **Wisconsin Hospitals and Clinics Board.**

20           **\*-1273/P2.9257\* SECTION 9257. Appropriation changes; University of**  
21           **Wisconsin System.**

22           **\*-1879/1.9258\* SECTION 9258. Appropriation changes; veterans affairs.**

23           **\*-1243/1.9259\* SECTION 9259. Appropriation changes; workforce**  
24           **development.**

1 (1) FEDERAL PROJECT AIDS TRANSFER. The unencumbered balance in the  
2 appropriation account under section 20.445 (3) (m) of the statutes, as affected by this  
3 act, is transferred to the appropriation account under section 20.445 (3) (ma) of the  
4 statutes, as affected by this act.

5 **\*-1243/1.9259\*** (2) FOOD STAMP EMPLOYMENT AND TRAINING PROGRAM TRANSFER.  
6 The unencumbered balances in the appropriation accounts under section 20.445 (3)  
7 (ky), (pm), and (ps) of the statutes, as affected by this act, are transferred to the  
8 appropriation account under section 20.445 (3) (kx) of the statutes, as affected by this  
9 act.

10 **\*b0167/1.1\*** (2x) WISCONSIN SERVICE CORPS APPROPRIATION LAPSE.  
11 Notwithstanding section 20.001 (3) (c) of the statutes, on the effective date of this  
12 subsection, the unencumbered balance in the appropriation account under section  
13 20.445 (1) (cm) of the statutes, as affected by the acts of 2003, on July 1, 2003, is  
14 lapsed to the general fund as general purpose revenue — earned, as defined in  
15 section 20.001 (4) of the statutes.

16 **\*-1689/3.9259\*** (3) ELIMINATION OF GOVERNOR'S WORK-BASED LEARNING BOARD.

17 (b) The unencumbered balance in the appropriation account under section  
18 20.445 (7) (m), 2001 stats., is transferred to the appropriation account under section  
19 20.292 (1) (m) of the statutes, as affected by this act.

20 **\*b0033/24.44\*** (3x) FEDERAL WORKFORCE INVESTMENT FUNDS.

21 (a) The unencumbered balance in the appropriation account under section  
22 20.445 (1) (m) of the statutes, as affected by this act, that is attributable to federal  
23 moneys received for the administration of employment assistance and  
24 unemployment insurance programs of the department of workforce development, as



1 determined by the secretary of administration, is transferred to the appropriation  
2 account under section 20.445 (1) (n) of the statutes, as affected by this act.

3 (b) The unencumbered balance in the appropriation account under section  
4 20.445 (1) (m) of the statutes, as affected by this act, that is attributable to federal  
5 moneys received for the activities of the division of equal rights in the department  
6 of workforce development, as determined by the secretary of administration, is  
7 transferred to the appropriation account under section 20.445 (1) (o) of the statutes,  
8 as created by this act.

9 (c) The unencumbered balance in the appropriation account under section  
10 20.445 (1) (m) of the statutes, as affected by this act, that is attributable to federal  
11 moneys received for the worker’s compensation activities of the department of  
12 workforce development, as determined by the secretary of administration, is  
13 transferred to the appropriation account under section 20.445 (1) (p) of the statutes,  
14 as created by this act.

15 **\*-1880/1.9260\* SECTION 9260. Appropriation changes; other.**

16 (1) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

17 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b) and  
18 except as provided in paragraph (ct), in the fiscal years indicated, from the following  
19 appropriation accounts, the secretary of administration shall lapse to the general  
20 fund the amounts indicated:

21	Agency	2003–04	2004–05
22		Fiscal Year	Fiscal Year
23	<b>20.505 Administration, department of</b>		
24	(1) (ka)	\$ 700,000	\$ 700,000

1	(1) (kb)	695,000	695,000
2	(1) (kc)	555,000	555,000
3	(1) (ke)	750,000	750,000
4	(1) (kj)	850,000	850,000
5	(8) (j)	50,000	50,000
6	<b>20.115</b> <i>Agriculture, trade and consumer</i>		
7	<i>protection, department of</i>		
8	(1) (gb)	301,200	301,200
9	<b>20.433</b> <i>Child abuse and neglect prevention</i>		
10	<i>board</i>		
11	(1) (g)	16,400	16,400
12	<b>20.143</b> <i>Commerce, department of</i>		
13	(3) (j)	2,098,500	2,098,500
14	(4) (kd)	449,000	449,000
15	<b>20.435</b> <i>Health and family services,</i>		
16	<i>department of</i>		
17	(4) (hg)	162,500	162,500
18	(4) (hi)	50,000	50,000
19	(6) (jm)	275,000	275,000
20	<b>20.145</b> <i>Insurance, office of the commissioner</i>		
21	<i>of</i>		
22	(1) (g)	1,445,000	1,445,000
23	<b>20.455</b> <i>Justice, department of</i>		
24	(2) (ja)	161,500	161,500
25	<b>20.165</b> <i>Regulation and licensing, department</i>		
26	<i>of</i>		
27	(1) (g)	1,969,900	1,969,900