

2003 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB44)

Received: **06/15/2003**

Received By: **agary**

Wanted: **Soon**

Identical to LRB:

For: **Jon Erpenbach (608) 266-6670**

By/Representing: **Carrie Templeton (aide)**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **TNF, PJH**

Submit via email: **YES**

Requester's email: **Sen.Erpenbach@legis.state.wi.us**

Carbon copy (CC:) to:

Pre Topic:

No specific pre topic given

Topic:

SDC transportation item 4 - transit aids

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/1	agary 06/16/2003	jdye 06/16/2003	rschluet 06/16/2003		lemery 06/16/2003	lemery 06/16/2003	

FE Sent For:

<END>

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/?

agary

1 6/16 jld

[Handwritten signature]

[Handwritten signature]

6-16-03

FE Sent For:

<END>

Gary, Aaron

From: Gary, Aaron
Sent: Thursday, June 12, 2003 9:29 AM
To: Dyck, Jon
Cc: Templeton, Carrie; Hurley, Peggy
Subject: FW: Senate Democrats budget amendment request

Jon,

As we discussed, items 2. to 4. below are requests for Senate Democratic Caucus amendments to the JFC sub. (They involve restoration of funding changes made between the governor's bill and the JFC sub.) I have calculated the dollar amounts myself, but would appreciate your taking a look at them and confirming that I am using the right numbers for the draft.

Item 2. General transportation (local road) aids: To accomplish this funding change, I calculate the following changes to the following appropriations:

20.395 (1) (as) - increase FY04 by \$1,125,600 and increase FY05 by \$3,404,800
20.395 (1) (at) - increase FY04 by \$3,541,200 and increase FY05 by \$10,712,000

The total change here would then be an increase for the biennium of \$18,783,600.

Item 4. Mass transit aids: To accomplish this funding change, I calculate the following changes to the following appropriations:

20.395 (1) (hr) - decrease FY04 by \$50,500 and decrease FY05 by \$57,700
20.395 (1) (hs) - increase FY04 by \$229,700 and increase FY05 by \$968,300
20.395 (1) (ht) - increase FY04 by \$345,100 and increase FY05 by \$1,725,400
20.395 (1) (hu) - increase FY04 by \$92,400 and increase FY05 by \$462,600

The total change here would then be a net increase for the biennium of \$3,715,300

Item 3. Highway maintenance funding.

Alt. 1: To accomplish this funding change, I calculate the following changes to the following appropriations:

20.395 (3) (eq) - increase FY04 by \$10,750,300 and increase FY05 by \$22,857,900

The total change here would then be an increase for the biennium of \$33,608,200

*(I note that this total number varies slightly from the number provided by Carrie in the request, but this is the number that I calculate to be the difference between the governor's appropriation amounts and the JFC appropriation amounts.)

Alt. 2: Carrie, I am not sure I understand what you want on the second draft to "provide base level funding for maintenance of \$14.8 million SEG". I interpret this to mean that you only want to increase the base year funding (FY05) by this amount. Please correct me, Carrie, (or Jon, if you know) if I am wrong on what this means.

20.395 (3) (eq) - increase FY05 by \$14,800,000

Thank you both for your assistance. Aaron

Aaron R. Gary
Legislative Attorney
Legislative Reference Bureau
608.261.6926 (voice)
608.264.6948 (fax)
aaron.gary@legis.state.wi.us

-----Original Message-----

From: Templeton, Carrie
Sent: Wednesday, June 11, 2003 12:07 PM
To: Gary, Aaron
Subject: RE: Senate Democrats budget amendment request

Hi Aaron-

If you will be drafting items 2-4 on my list, these are the corresponding funding levels necessary:
Item #2: Local road aids. To restore increase provided by Governor: \$18.8 million increase over biennium
Item #3: Highway maintenance: \$33,561,800 SEG to provide base funding and Governor's increases. *Could you provide two drafts on Item #3? The first would reflect the \$33m SEG increase, while a second draft would only provide base level funding for maintenance of \$14.8 million SEG.
Item #4: Mass transit aids: To restore to Governor's funding level, would require an increase of \$3.7m over biennium.

-----Original Message-----

From: Templeton, Carrie
Sent: Tuesday, June 10, 2003 10:54 AM
To: Hurley, Peggy
Subject: Senate Democrats budget amendment request

Peggy:

Senator Erpenbach, on behalf of Senate Democrats, would like to have several amendments to the JFC sub to SB 44 drafted pertaining to transportation. I have detailed the contents of the amendments below.

The drafting request is listed below:

2. Local road aids. Restore the Governor's increase in funding for local road aids by \$18.8 million over biennium.
3. Highway maintenance aids. Return to Governor's position: delete cut in funding to highway maintenance and provide increases in each year of biennium to fund highway maintenance projects. In addition, provide DOT the flexibility to fund specific maintenance costs from highway rehabilitation funding, as the Governor proposed in SB44.
4. Mass transit aids. Restore the Governor's increase in funding for mass transit aids by \$3.7 million over biennium.

Please email or call (6-6670) with any questions. Thanks
Carrie

*Carrie Templeton
Office of Senator Jon Erpenbach
27th District*

Gary, Aaron

From: Hurley, Peggy
Sent: Tuesday, June 10, 2003 11:06 PM
To: Gary, Aaron
Subject: FW: Senate Democrats budget amendment request

Peggy J. Hurley
Legislative Reference Bureau
100 North Hamilton Street
Madison, Wisconsin 53701-2037
608 266 8906

-----Original Message-----

From: Templeton, Carrie
Sent: Tuesday, June 10, 2003 10:54 AM
To: Hurley, Peggy
Subject: Senate Democrats budget amendment request

Peggy:

Senator Erpenbach, on behalf of Senate Democrats, would like to have several amendments to the JFC sub to SB 44 drafted pertaining to transportation. I have detailed the contents of the amendments below.

Senate Democrats will caucus on the budget this Friday, June 13 at 8:30 AM. They have requested that amendments be available for the caucus at that time, if at all possible. I realize that the amendments cannot be drafted until the sub is available.

The drafting request is listed below:

1. Vehicle sales tax. Delete JFC requirement for 20% of sales tax for vehicles to be transferred from general fund to transportation fund beginning in 2005-06.
- ✓ 2. Local road aids. Restore the Governor's increase in funding for local road aids by \$18.8 million over biennium.
3. Highway maintenance aids. Return to Governor's position: delete cut in funding to highway maintenance and provide increases in each year of biennium to fund highway maintenance projects. In addition, provide DOT the flexibility to fund specific maintenance costs from highway rehabilitation funding, as the Governor proposed in SB44.
- ✓ 4. Mass transit aids. Restore the Governor's increase in funding for mass transit aids by \$3.7 million over biennium.

Please email or call (6-6670) with any questions. Thanks
Carrie

Carrie Templeton
Office of Senator Jon Erpenbach
27th District

←
b0218
1196

b0237
1640

b0218
1198

item 4

20,395 (1) (ht)

(1) (hu)

(1) (hr)

(hs)

		FY 04	FY05
20,395 (1) (hr)	gov	21,145,100	21,699,900
	JFC	21,195,600	21,757,600
	(redn.)	+ 50,500	(redn.) + 57,700

(hs)	gov	5,716,800	5,893,400
	JFC	5,487,100	4,925,100
		229,700	968,300

(ht)	gov	57,156,900	58,537,200
	JFC	56,811,800	56,811,800
		345,100	1,725,400

(hu)	gov	15,259,300	15,629,500
	JFC	15,166,900	15,166,900
		92,400	462,600

total \$ 3,715,300

Gary, Aaron

From: Templeton, Carrie
Sent: Thursday, June 12, 2003 1:41 PM
To: Gary, Aaron
Cc: Runde, Al
Subject: RE: Senate Democrats budget amendment request

Yes, Aaron, that's correct. Thanks again.
Carrie

*Carrie Templeton
Office of Senator Jon Erpenbach
27th District*

-----Original Message-----

From: Gary, Aaron
Sent: Thursday, June 12, 2003 1:31 PM
To: Templeton, Carrie
Cc: Runde, Al
Subject: FW: Senate Democrats budget amendment request

Carrie,

I just spoke with Al Runde at the Fiscal Bureau, and I would like to clarify one thing regarding item 4. Al advised me that JFC did two things relating to mass transit funding - JFC changed the funding numbers for each tier of mass transit aid and also transferred some funding between Tier B and Tier C.

I interpreted the drafting request as one to fully restore the governor's position (that is, to change the funding numbers back and to undo the transfer between tiers). If this is accurate, the numbers that I calculated in my e-mail earlier today would be correct. However, if your intent is to change the funding numbers but keep the transfer, modifications will need to be made to either change the schedule numbers or change the statutory language.

Am I correct in understanding that you want to fully restore the governor's position? Thanks. Aaron

Aaron R. Gary
*Legislative Attorney
Legislative Reference Bureau
608.261.6926 (voice)
608.264.6948 (fax)
aaron.gary@legis.state.wi.us*

-----Original Message-----

From: Gary, Aaron
Sent: Thursday, June 12, 2003 12:58 PM
To: Runde, Al
Cc: Templeton, Carrie
Subject: FW: Senate Democrats budget amendment request

Al,

Following up on our discussion regarding items 2. and 4. below, with regard to the statutory language changes:

1. For item 2., general transportation aids, I intend to simply restore the governor's statutory language in s. 86.30 (2) (a) 2. and 3. and s. 86.30 (9) (b) and (c) at pp. 749-50 of SB-44.

2. For item 4., transit aids, I cannot figure out why I can't simply restore the governor's statutory language in s.85.20 (4m) (a) 6. cm. and d., 85.20 (4m) (a) 7. b., and 85.20 (4m) (a) 8. b. at pp. 744-47 of SB-44. Can you identify where/how this amendment needs to vary from SB-44 to carry out the intent to restore the governor's position?

Please feel free to call or e-mail when you have a chance. Thanks for your help. Aaron

Aaron R. Gary
Legislative Attorney
Legislative Reference Bureau
608.261.6926 (voice)
608.264.6948 (fax)
aaron.gary@legis.state.wi.us

-----Original Message-----

From: Templeton, Carrie
Sent: Tuesday, June 10, 2003 10:54 AM
To: Hurley, Peggy
Subject: Senate Democrats budget amendment request

Peggy:

Senator Erpenbach, on behalf of Senate Democrats, would like to have several amendments to the JFC sub to SB 44 drafted pertaining to transportation. I have detailed the contents of the amendments below.

The drafting request is listed below:

2. Local road aids. Restore the Governor's increase in funding for local road aids by \$18.8 million over biennium.
4. Mass transit aids. Restore the Governor's increase in funding for mass transit aids by \$3.7 million over biennium.

Please email or call (6-6670) with any questions. Thanks
Carrie

Carrie Templeton
Office of Senator Jon Erpenbach
27th District

Seen

JLD

D-note

**SENATE AMENDMENT ,
TO SENATE SUBSTITUTE AMENDMENT 1,
TO 2003 SENATE BILL 44**

1 At the locations indicated, amend the substitute amendment[✓] as follows:

2 **1.** Page 171, line 4:[✓] decrease the dollar amount for fiscal year 2003-04 by
3 \$50,500 and decrease the dollar amount for fiscal year 2004-05 by \$57,700 to
4 decrease funding for the purpose for which the appropriation is made.

5 **2.** Page 171, line 6:[✓] increase the dollar amount for fiscal year 2003-04 by
6 \$229,700 and increase the dollar amount for fiscal year 2004-05 by \$968,300 to
7 increase funding for the purpose for which the appropriation is made.

8 **3.** Page 171, line 8:[✓] increase the dollar amount for fiscal year 2003-04 by
9 \$345,100 and increase the dollar amount for fiscal year 2004-05 by \$1,725,400 to
10 increase funding for the purpose for which the appropriation is made.

1 **4.** Page 171, line 10: increase the dollar amount for fiscal year 2003–04 by
2 \$92,400 and increase the dollar amount for fiscal year 2004–05 by \$462,600 to
3 increase funding for the purpose for which the appropriation is made.

4 **5.** Page 731, line 17: delete “and for each calendar year thereafter” and
5 substitute “~~and for each calendar year thereafter~~”.

6 **6.** Page 731, line 21: after “\$80,000,000.” insert “For aid payable for calendar
7 year 2004, from the appropriation under s. 20.395 (1) (ht), the department shall pay
8 \$58,192,000 to the eligible applicant that pays the local contribution required under
9 par. (b) 1. for an urban mass transit system that has annual operating expenses in
10 excess of \$80,000,000. For aid payable for calendar year 2005 and for each calendar
11 year thereafter, from the appropriation under s. 20.395 (1) (ht), the department shall
12 pay \$59,572,900 to the eligible applicant that pays the local contribution required
13 under par. (b) 1. for an urban mass transit system that has annual operating
14 expenses in excess of \$80,000,000.”.

15 **7.** Page 732, line 10: delete “and for each calendar year thereafter” and
16 substitute “~~and for each calendar year thereafter~~”.

17 **8.** Page 732, line 14: after “\$80,000,000.” insert “For aid payable for calendar
18 year 2004, from the appropriation under s. 20.395 (1) (hu), the department shall pay
19 \$15,536,600 to the eligible applicant that pays the local contribution required under
20 par. (b) 1. for an urban mass transit system that has annual operating expenses in
21 excess of \$20,000,000 but less than \$80,000,000. For aid payable for calendar year
22 2005 and for each calendar year thereafter, from the appropriation under s. 20.395
23 (1) (hu), the department shall pay \$15,908,200 to the eligible applicant that pays the

1 local contribution required under par. (b) 1. for an urban mass transit system that
2 has annual operating expenses in excess of \$20,000,000 but less than \$80,000,000.” ✓

3 **9.** Page 733, line 8: delete “2003, and” and substitute “2003.”

4 **10.** Page 733, line 9: delete “\$21,757,600” and substitute “\$21,555,300.” ✓

5 **11.** Page 733, line 9: after “2004” insert “, and \$22,133,700 in calendar year
6 2005.” ✓

7 **12.** Page 734, line 1: delete “2003, and” and substitute “2003.” ✓

8 **13.** Page 734, line 2: delete “\$4,925,100” ✓ and substitute “\$5,844,100.” ✓

9 **14.** Page 734, line 2: after “2004” insert “, and \$6,041,400 in calendar year
10 2005.”

11

(END)

D-Note

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0480/1dn

ARG: a:...

JLD

ATTN: Carrie Templeton

The attached draft corresponds to item 4 of the "transportation package" (restoration of the governor's position for mass transit aids).

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.state.wi.us

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0480/1dn
ARG:jld:rs

June 16, 2003

ATTN: Carrie Templeton

The attached draft corresponds to item 4 of the "transportation package" (restoration of the governor's position for mass transit aids).

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.state.wi.us