

2003 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB44)

Received: **06/15/2003**

Received By: **agary**

Wanted: **Soon**

Identical to LRB:

For: **Jon Erpenbach (608) 266-6670**

By/Representing: **Carrie Templeton (aide)**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **TNF, PJH**

Submit via email: **YES**

Requester's email: **Sen.Erpenbach@legis.state.wi.us**

Carbon copy (CC:) to:

Pre Topic:

No specific pre topic given

Topic:

SDC transportation item 2 - general transportation aids

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/1	agary 06/16/2003	jdyer 06/16/2003	chaugen 06/16/2003	_____	sbasford 06/16/2003	sbasford 06/16/2003	

FE Sent For:

<END>

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/?	agary	1 6/16 jld	ch 6-16	ch 6-16 plb			

FE Sent For:

<END>

Gary, Aaron

From: Gary, Aaron
Sent: Thursday, June 12, 2003 9:29 AM
To: Dyck, Jon
Cc: Templeton, Carrie; Hurley, Peggy
Subject: FW: Senate Democrats budget amendment request

Jon,

As we discussed, items 2. to 4. below are requests for Senate Democratic Caucus amendments to the JFC sub. (They involve restoration of funding changes made between the governor's bill and the JFC sub.) I have calculated the dollar amounts myself, but would appreciate your taking a look at them and confirming that I am using the right numbers for the draft.

Item 2. General transportation (local road) aids: To accomplish this funding change, I calculate the following changes to the following appropriations:

20.395 (1) (as) - increase FY04 by \$1,125,600 and increase FY05 by \$3,404,800
20.395 (1) (at) - increase FY04 by \$3,541,200 and increase FY05 by \$10,712,000

The total change here would then be an increase for the biennium of \$18,783,600.

Item 4. Mass transit aids: To accomplish this funding change, I calculate the following changes to the following appropriations:

20.395 (1) (hr) - decrease FY04 by \$50,500 and decrease FY05 by \$57,700
20.395 (1) (hs) - increase FY04 by \$229,700 and increase FY05 by \$968,300
20.395 (1) (ht) - increase FY04 by \$345,100 and increase FY05 by \$1,725,400
20.395 (1) (hu) - increase FY04 by \$92,400 and increase FY05 by \$462,600

The total change here would then be a net increase for the biennium of \$3,715,300

Item 3. Highway maintenance funding.

Alt. 1: To accomplish this funding change, I calculate the following changes to the following appropriations:

20.395 (3) (eq) - increase FY04 by \$10,750,300 and increase FY05 by \$22,857,900

The total change here would then be an increase for the biennium of \$33,608,200

*(I note that this total number varies slightly from the number provided by Carrie in the request, but this is the number that I calculate to be the difference between the governor's appropriation amounts and the JFC appropriation amounts.)

Alt. 2: Carrie, I am not sure I understand what you want on the second draft to "provide base level funding for maintenance of \$14.8 million SEG". I interpret this to mean that you only want to increase the base year funding (FY05) by this amount. Please correct me, Carrie, (or Jon, if you know) if I am wrong on what this means.

20.395 (3) (eq) - increase FY05 by \$14,800,000

Thank you both for your assistance. Aaron

Aaron R. Gary
Legislative Attorney
Legislative Reference Bureau
608.261.6926 (voice)
608.264.6948 (fax)
aaron.gary@legis.state.wi.us

-----Original Message-----

From: Templeton, Carrie
Sent: Wednesday, June 11, 2003 12:07 PM
To: Gary, Aaron
Subject: RE: Senate Democrats budget amendment request

Hi Aaron-

If you will be drafting items 2-4 on my list, these are the corresponding funding levels necessary:
Item #2: Local road aids. To restore increase provided by Governor: \$18.8 million increase over biennium
Item #3: Highway maintenance: \$33,561,800 SEG to provide base funding and Governor's increases. *Could you provide two drafts on Item #3? The first would reflect the \$33m SEG increase, while a second draft would only provide base level funding for maintenance of \$14.8 million SEG.
Item #4: Mass transit aids: To restore to Governor's funding level, would require an increase of \$3.7m over biennium.

-----Original Message-----

From: Templeton, Carrie
Sent: Tuesday, June 10, 2003 10:54 AM
To: Hurley, Peggy
Subject: Senate Democrats budget amendment request

Peggy:

Senator Erpenbach, on behalf of Senate Democrats, would like to have several amendments to the JFC sub to SB 44 drafted pertaining to transportation. I have detailed the contents of the amendments below.

The drafting request is listed below:

2. Local road aids. Restore the Governor's increase in funding for local road aids by \$18.8 million over biennium.
3. Highway maintenance aids. Return to Governor's position: delete cut in funding to highway maintenance and provide increases in each year of biennium to fund highway maintenance projects. In addition, provide DOT the flexibility to fund specific maintenance costs from highway rehabilitation funding, as the Governor proposed in SB44.
4. Mass transit aids. Restore the Governor's increase in funding for mass transit aids by \$3.7 million over biennium.

Please email or call (6-6670) with any questions. Thanks
Carrie

*Carrie Templeton
Office of Senator Jon Erpenbach
27th District*

Gary, Aaron

From: Hurley, Peggy
Sent: Tuesday, June 10, 2003 11:06 PM
To: Gary, Aaron
Subject: FW: Senate Democrats budget amendment request

Peggy J. Hurley
Legislative Reference Bureau
100 North Hamilton Street
Madison, Wisconsin 53701-2037
608 266 8906

-----Original Message-----

From: Templeton, Carrie
Sent: Tuesday, June 10, 2003 10:54 AM
To: Hurley, Peggy
Subject: Senate Democrats budget amendment request

Peggy:

Senator Erpenbach, on behalf of Senate Democrats, would like to have several amendments to the JFC sub to SB 44 drafted pertaining to transportation. I have detailed the contents of the amendments below.

Senate Democrats will caucus on the budget this Friday, June 13 at 8:30 AM. They have requested that amendments be available for the caucus at that time, if at all possible. I realize that the amendments cannot be drafted until the sub is available.

The drafting request is listed below:

1. Vehicle sales tax. Delete JFC requirement for 20% of sales tax for vehicles to be transferred from general fund to transportation fund beginning in 2005-06.
- ✓ 2. Local road aids. Restore the Governor's increase in funding for local road aids by \$18.8 million over biennium.
3. Highway maintenance aids. Return to Governor's position: delete cut in funding to highway maintenance and provide increases in each year of biennium to fund highway maintenance projects. In addition, provide DOT the flexibility to fund specific maintenance costs from highway rehabilitation funding, as the Governor proposed in SB44.
- ✓ 4. Mass transit aids. Restore the Governor's increase in funding for mass transit aids by \$3.7 million over biennium.

Please email or call (6-6670) with any questions. Thanks
Carrie

Carrie Templeton
Office of Senator Jon Erpenbach
27th District

←
b0218
1196

b0237
1640

b0218
1198

item 2

FY 04

FY 05

20.395 (1) (as)

Gov.

91,179,200

93,448,400

JFC

90,044,600

90,044,600

1,125,600

3,404,800

20.395 (1) (at)

Gov.

286,832,300

294,993,100

JFC

283,291,100

283,291,100

3,541,200

10,702,000

total: 18,783,600

Scen

Jld

D-Note

**SENATE AMENDMENT ,
TO SENATE SUBSTITUTE AMENDMENT 1,
TO 2003 SENATE BILL 44**

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 169, line 6: increase the dollar amount for fiscal year 2003-04 by
3 \$1,125,600 and increase the dollar amount for fiscal year 2004-05 by \$3,404,800 to
4 increase funding for the purpose for which the appropriation is made.

5 **2.** Page 169, line 8: increase the dollar amount for fiscal year 2003-04 by
6 \$3,541,200 and increase the dollar amount for fiscal year 2004-05 by \$10,712,000 to
7 increase funding for the purpose for which the appropriation is made.

8 **3.** Page 735, line 1: delete "and" and substitute "and".

9 **4.** Page 735, line 2: after "2003" insert "\$. \$1,871 in calendar year 2004, and
10 \$1,917 in calendar year 2005".

11 **5.** Page 735, line 6: delete "2002, and" and substitute "2002, and".

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0479/1dn

ARG:.....

JL

ATTN: Carrie Templeton

The attached draft corresponds to item 2 of the "transportation package" (restoration of the governor's position for general transportation aids).

Aaron R. Gary
Legislative Attorney
Phone: (608) 261-6926
E-mail: aaron.gary@legis.state.wi.us

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0479/1dn
ARG:jld:ch

June 16, 2003

ATTN: Carrie Templeton

The attached draft corresponds to item 2 of the "transportation package" (restoration of the governor's position for general transportation aids).

Aaron R. Gary
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E-mail: aaron.gary@legis.state.wi.us