

2003 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB44)

Received: **06/13/2003**

Received By: **dkennedy**

Wanted: **As time permits**

Identical to LRB:

For: **Jon Erpenbach (608) 266-6670**

By/Representing: **Tryg Knutson**

This file may be shown to any legislator: **NO**

Drafter: **dkennedy**

May Contact: **LFB**

Addl. Drafters:

Subject: **Health - long-term care**

Extra Copies: **RLR**

Submit via email: **YES**

Requester's email: **Sen.Erpenbach@legis.state.wi.us**

Carbon copy (CC:) to:

Pre Topic:

No specific pre topic given

Topic:

Reinstate CIP 1B, CIP II and COP-W slots and rates

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	dkennedy 06/16/2003	jdye 06/17/2003		_____			
		jdye 06/17/2003		_____			
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Vers. Drafted Reviewed Typed Proofed Submitted Jacketed Required

FE Sent For:

<END>

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/?	dkennedy	1 6/17 jcd	6/17 pg	6/17 pg 8/13			

FE Sent For:

<END>

Kennedy, Debora

From: Knutson, Tryg
Sent: Tuesday, June 10, 2003 1:02 PM
To: Kennedy, Debora
Subject: Three amendments to budget.

Hi Deborah -

Understanding the the JFC Committee Sub apparently won't be ready until Monday - Senator Erpenbach, on behalf of the Senate Democratic Caucus, is requesting three different budget amendments to the JFC sub to SB 44, if at all possible for their Friday morning Democratic Caucus.

- RIP** 1. SeniorCare. Motion should (1.) Return the Enrollment Fee to current law (\$20 for everyone); (2.) Return the deductible to \$500 per enrollee (for income above 200% FPL); and (3.) Return to prescription drug co-pay for brand name drugs to \$15 per co-pay.
- FJK** 2. BadgerCare. Return to current law for BadgerCare premiums. - JOINT FINANCE MOTION 497 (Decker/Moore/Coggs/Schoof) - item r "BadgerCare Premiums"
- DAK** 3. Reinstate CIP1B, CIP II and COP slots and rates motion. - JOINT FINANCE MOTION 497 (Decker/Moore/Coggs/Schoof) - item e "Medical Assistance Trust Fund"

→ item is same in Motion #178

Please call if you have any questions.

Thanks much.

Tryg Knutson
266-6670

Permission to talk to LFB on all these.
DAK

6/13/03: From Tryg: okay to fund from gpr

6/13/03 From Jessica Steiner: DHFS

transportation services and school-based services in the PR appropriation that would be created in the bill.

CM

e. Paper #379 (Medical Assistance Trust Fund): Modify the Governor's recommendations by requiring the Department of Administration to submit a report to the Joint Committee on Finance by December 1, 2003, that: (a) compares the amount of funding budgeted for MA benefits under the biennial budget act with projected MA expenditures in the 2003-05 biennium; (b) identifies all federal funding that is available to support MA benefits in the 2003-05 biennium, including any supplemental funding the state may receive as a result of federal legislation, approval of federal waivers or the creation or expansion of intergovernmental transfer programs; and (c) includes proposals and recommendations, including proposed statutory changes, to reduce MA benefits costs if projected expenditures exceed projected revenue.

-0194
*
60288

Delete funding and statutory provisions relating to the following items in the Governor's bill: (a) administrative costs of implementing new IGT programs (\$6,510,000 SEG in 2003-04); (b) noninstitutional provider rates (\$3,047,000 SEG and \$4,551,100 FED in 2003-04 and \$3,218,500 SEG and \$4,804,300 FED in 2004-05); (c) reduce use of nursing homes for the provision of long-term care (\$722,400 SEG, \$31,800 PR, and \$1,002,100 FED in 2003-04 and \$1,455,500 SEG, \$73,900 PR and \$2,014,300 FED in 2004-05); (d) CIP IB, CIP II and COP-W slots and rates (\$16,963,900 SEG and \$24,757,300 FED in 2003-04 and \$34,910,000 SEG and \$49,054,600 FED in 2004-05); (e) community-support program (\$872,600 SEG in 2004-05); and (f) Family Care expansion to Kenosha County (\$681,100 SEG and \$3,126,800 FED in 2004-05). Delete the Governor's provision relating to requiring counties to offer CIP II and CIP IB services to certain nursing home residents (LFB Budget Summary, p. 241 Item #3).

*
DAK

→ -0208

Correct revenue and funding in the bill relating to supplemental MA payments to school districts and local units of government by: (a) reducing estimated revenue to the MA trust fund by \$17,816,600 SEG in 2003-04 and by \$17,803,600 SEG in 2004-05; and (b) reducing MA benefits funding by \$17,816,600 SEG in 2003-04 to reflect that these revenues would be credited to the federal MA benefits appropriation, rather than deposited to the MA trust fund.

Include session provisions that would express the Legislature's intent to consider funding each of the items described in the previous paragraph, under separate legislation, in the amounts recommended by the Governor, if sufficient federal MA funding is available to support these initiatives.

*
*

Specify that, of the funding that is available to the state with the enactment of H.R. 2, the Jobs and Growth Tax Relief Reconciliation Act of 2003, the amounts designated to increase federal cost-sharing for states' MA programs would be budgeted to support MA benefits.

f. Paper #400 (Nursing Home Rate Increase and Bed Tax): Modify the Governor's recommendations by: (a) reducing the monthly assessment on all licensed nursing facility beds to \$75; (b) providing a 3.2% annual rate increase; (c) altering the nursing home reimbursement formula to ensure that the same proportionate share of nursing home funding that is allocated to support the direct care cost center in 2002-03 will be maintained under the proposed reimbursement formula; and (d) requiring DHFS to develop and submit to the Joint Finance Committee, within 60

60282
-0207
-0210
DAK

JLS

8. MA ADMINISTRATION – IDENTIFICATION OF INSURANCE

Governor: Eliminate the requirement that DHFS make incentive payments to counties to encourage counties to identify other insurance for MA applicants and enrollees and to submit this information to DHFS. The annual funding that was provided in the 2001-03 biennial budget act to support these incentive payments (\$120,000 GPR and \$90,000 FED in MA matching funds) was deleted as part of the Department's November, 2001, plan to reallocate funding reductions for general program operations appropriations, which was approved by the Joint Committee on Finance.

Under federal law, states must take all reasonable measures to ascertain the legal liability of other resources to pay for care and services furnished to MA enrollees, and to establish procedures for paying claims where other resources are available. Currently, the identification of coordination of benefits (COB) resources is a shared responsibility of county income maintenance agencies, child support agencies, district offices of the Social Security Administration, the state's MA fiscal agent, and the state's coordination of benefits unit in DHFS.

[Bill Section: 1314]

Community-Based Long-Term Care

1. CIP IB, CIP II AND COP-W SLOTS AND RATES

FED	\$73,811,900
SEG	<u>51,873,900</u>
Total	\$125,685,800

Governor: Provide \$41,734,300 (\$16,963,900 SEG and \$24,757,300 FED) in 2003-04 and \$83,964,600 (\$34,910,000 SEG and \$49,054,600 FED) in 2004-05 to support: (a) increasing per diem reimbursements rates to counties for services provided under CIP IB, CIP II, and total allocations under COP-W; (b) additional CIP IB slots, beginning in 2003-04; and (c) additional CIP II/COP-W slots, beginning in 2003-04.

The CIP IB, CIP II and COP-W programs provide enrollees a comprehensive set of community-based services as an alternative to institutional care. The CIP IB program serves individuals with developmental disabilities, while the COP-W and CIP II programs serve individuals who are elderly and individuals who are physically disabled. CIP IB per diem rates are currently \$49.67 and CIP II rates are \$41.86. County COP-W allocations are determined on a calendar-year basis.



Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

Date: 6/16/03

DELIVER TO: Deborah Kennedy

Addressee Fax #: 264-6948 Addressee Phone #: 6-0137

of Pages, Including Cover: 2 Sender's Initials: JLS

From: Jessica Stoller, LFB

Message:

Deborah,

Here are the GPR / FED amounts by approp. by year for the walker slots and rates item. Please refer to the "Total Plan" line. Let me know if you have any questions.

Jessica

*If Waiver Slots/Rates funded w/GPR and FED

Rates	2003-04		2004-05		2003-05		Total (AIs)	FED (4a)/453	FED (4b)/471	GPR (7b)d)/703	GPR (4b)/471	FED (4a)/453	FED (4b)/471	GPR (7b)d)/703	Total (AIs)	FED (4a)/453	FED (4b)/471	GPR (7b)d)/703	Total (AIs)	
	GPR (7b)d)/703	GPR (4b)/471	FED (4a)/453	Total (AIs)	GPR (7b)d)/703	Total (AIs)														GPR (4b)/471
COP-W	692,000		692,000	2,105,300	893,600	2,105,300	2,105,300	0	0	2,797,300	0	0	0	2,797,300	2,105,300	0	0	0	0	2,797,300
CIP II		446,800	446,800		13,051,800	893,600	893,600	1,340,400	0	0	0	1,340,400	0	0	13,051,800	0	0	0	0	1,340,400
CIP IB		6,525,900	6,525,900		13,945,400	13,051,800	13,051,800	19,577,700	0	0	0	19,577,700	0	0	13,051,800	0	0	0	0	19,577,700
Total	692,000	6,972,700	18,433,600	2,105,300	22,551,300	13,945,400	38,602,000	22,551,300	20,918,100	2,797,300	33,320,200	20,918,100	33,320,200	57,035,600	38,602,000	33,320,200	20,918,100	33,320,200	57,035,600	
Total GPR	7,664,700		16,050,700			23,715,400														
Slots																				
COP-W/CIP II		3,764,000	9,052,400	5,268,400	11,293,400	8,038,000	19,331,400	11,293,400	11,802,000	0	16,581,600	11,802,000	16,581,600	28,383,600	11,293,400	16,581,600	11,802,000	16,581,600	28,383,600	
CIP II/CIP IB	5,535,300		12,680,400	10,821,500	6,869,100	17,690,600	16,356,800	6,869,100	0	14,014,200	0	14,014,200	0	30,371,000	5,535,300	14,014,200	0	14,014,200	30,371,000	
Total	5,535,300	3,764,000	21,732,800	18,659,500	18,162,500	37,022,000	28,158,800	18,162,500	11,802,000	16,356,800	30,596,000	11,802,000	30,596,000	58,754,800	11,167,700	30,596,000	11,802,000	30,596,000	58,754,800	
Total GPR	9,289,300		40,166,400	12,926,800	40,713,800	75,624,000	19,154,100	40,713,800	32,720,100	19,154,100	63,916,200	32,720,100	63,916,200	115,790,400	9,289,300	63,916,200	32,720,100	63,916,200	115,790,400	

20.435(4)(b)

~~COP-W~~

CIP II rates

CIP IB rates

COP-W + CIP II slots

20.435(7)(bd)

COP-W rates

CIP II / CIP IB slots

03-04 04-05

446,800 1,340,400

6,525,900 19,577,700

3,764,000 1,802,000

692,000 2,797,300

5,535,300 16,356,800

18,433,600 57,035,600

2003

Date (time) needed

soon - credit 6/16

LRB b 0426 / 1

BUDGET AMENDMENT

[Not for compile]

DAK: jld:

See form **AMENDMENTS — COMPONENTS & ITEMS.**

**SENATE AMENDMENT
TO SENATE SUBSTITUTE AMENDMENT 1
TO 2003 SENATE BILL 44**

At the locations indicated, amend the substitute amendment as follows:

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

#. Page , line :

AMENDMENTS

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: create -> item: -> m: -> \$inc-dec

#. Page 195, line 13: in(de)crease the dollar amount for fiscal year 2003-04 by \$ 446,800 and in(de)crease the dollar amount for fiscal year 2004-05 by \$ 1,340,400. to increase funding for the [purpose] [purposes] for which the appropriation is made] to increase funding for rates for provision of services under section 46.277 of the statutes

#. Page 195, line 13: in(de)crease the dollar amount for fiscal year 2003-04 by \$ 6,525,900 and in(de)crease the dollar amount for fiscal year 2004-05 by \$ 19,577,700. to increase funding for the [purpose] [purposes] for which the appropriation is made] to increase funding for rates for provision of services under section 46.278 of the statutes

In the component bar, for a "frozen" amendment item (used in amendments to amendments):

For the item text, execute: create -> item: -> afterline [or the applicable item]

For the "frozen" item text, execute: create -> item: -> frz: -> m: -> \$inc-dec

#. Page line : Page , line : in(de)crease the dollar amount for fiscal year 2003-04 by \$, , and in(de)crease the dollar amount for fiscal year 2004-05 by \$, , [to ...crease funding for the [purpose] [purposes] for which the appropriation is made] [to ...crease funding for]*

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

AMENDMENTS

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: create -> item: -> m: -> \$inc-dec

#. Page 195, line 13: in(de)crease the dollar amount for fiscal year 2003-04 by \$ 3,764,000 and in(de)crease the dollar amount for fiscal year 2004-05 by \$ 1,802,000. (to ... create funding for the [purpose] [purposes] for which the appropriation is made) to increase funding for community options program waiver slots and slots under section 46.277 of the statutes.

#. Page 202, line 14: in(de)crease the dollar amount for fiscal year 2003-04 by \$ 692,000 and in(de)crease the dollar amount for fiscal year 2004-05 by \$ 2,797,300. (to ... create funding for the [purpose] [purposes] for which the appropriation is made) to increase funding for rates for community options program waiver services.

In the component bar, for a "frozen" amendment item (used in amendments to amendments):

For the item text, execute: create -> item: -> afterline [or the applicable item]

For the "frozen" item text, execute: create -> item: -> frz: -> m: -> \$inc-dec

#. Page ..., line ... in(de)crease the dollar amount for fiscal year 2003-04 by \$..., and in(de)crease the dollar amount for fiscal year 2004-05 by \$... [to ... create funding for the [purpose] [purposes] for which the appropriation is made] [to ... create funding for ...]*

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

AMENDMENTS

\$\$\$ INCREASE/DECREASE

In the component bar, for a "regular" amendment item:

For the item text, execute: create -> item: -> m: -> \$inc-dec

#. Page 202, line 14: in(de)crease the dollar amount for fiscal year 2003-04 by \$ 5,535,300 and in(de)crease the dollar amount for fiscal year 2004-05 by \$ 14,356,800 to create funding for the [purpose] [purposes] for which the appropriation is made to create funding for slots under sections 46.277 and 46.278 of the statutes

#. Page, line: in(de)create the dollar amount for fiscal year 2003-04 by \$, and in(de)create the dollar amount for fiscal year 2004-05 by \$ [to ... create funding for the [purpose] [purposes] for which the appropriation is made] [to ... create funding for]*

In the component bar, for a "frozen" amendment item (used in amendments to amendments):

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For the "frozen" item text, execute: create -> item: -> frz: -> m: -> \$inc-dec

#. Page, line: Page, line: in(de)create the dollar amount for fiscal year 2003-04 by \$, and in(de)create the dollar amount for fiscal year 2004-05 by \$ [to ... create funding for the [purpose] [purposes] for which the appropriation is made] [to ... create funding for]*

* Use the 2nd alternative if the purpose of the increase or decrease is more limited than the purpose or purposes of the appropriation as currently shown in the text of ch. 20, stats.

✓ (End)