

**2003 DRAFTING REQUEST**

**Senate Amendment (SA-SSA1-SB44)**

Received: **06/15/2003**

Received By: **agary**

Wanted: **Soon**

Identical to LRB:

For: **Jon Erpenbach (608) 266-6670**

By/Representing: **Carrie Templeton (aide)**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **TNF, PJH**

Submit via email: **YES**

Requester's email: **Sen.Erpenbach@legis.state.wi.us**

Carbon copy (CC:) to:

---

**Pre Topic:**

No specific pre topic given

---

**Topic:**

SDC transportation item 3 - highway maintenance funding restoration (alt 1)

---

**Instructions:**

See Attached

---

**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							
/1	agary 06/16/2003	jdyer 06/16/2003	chaskett 06/16/2003	_____	lemery 06/16/2003	lemery 06/16/2003	

FE Sent For:

<END>

2003 DRAFTING REQUEST

Senate Amendment (SA-SSA1-SB44)

Received: 06/15/2003

Received By: agary

Wanted: Soon

Identical to LRB:

For: Jon Erpenbach (608) 266-6670

By/Representing: Carrie Templeton (aide)

This file may be shown to any legislator: NO

Drafter: agary

May Contact:

Addl. Drafters:

Subject: Transportation - highways

Extra Copies: TNE, PJH

Submit via email: YES

Requester's email: Sen.Erpenbach@legis.state.wi.us

Carbon copy (CC:) to:

Pre Topic:

No specific pre topic given

Topic:

SDC transportation item 3 - highway maintenance funding restoration (alt 1)

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
1?	agary	1/6/jld	1/6/16 cp4	Self <del>6/16</del>			

FE Sent For:

<END>

## Gary, Aaron

---

**From:** Gary, Aaron  
**Sent:** Friday, June 13, 2003 8:57 AM  
**To:** Dyck, Jon; Templeton, Carrie  
**Cc:** Hurley, Peggy  
**Subject:** RE: Senate Democrats budget amendment request

Carrie,  
I will proceed as Jon indicates unless I hear otherwise. Thanks. Aaron

Aaron R. Gary  
*Legislative Attorney*  
*Legislative Reference Bureau*  
608.261.6926 (voice)  
608.264.6948 (fax)  
aaron.gary@legis.state.wi.us

-----Original Message-----

**From:** Dyck, Jon  
**Sent:** Friday, June 13, 2003 8:37 AM  
**To:** Templeton, Carrie; Gary, Aaron  
**Cc:** Hurley, Peggy  
**Subject:** RE: Senate Democrats budget amendment request

Thanks for the clarification, Carrie. I think I hadn't understood that you wanted it drafted in two different ways. So just to clarify, under the first alternative, the increases to s. 20.395 (eq) would be \$10,727,100 in 2003-04 and \$22,834,700 in 2004-05. Under alternative 2, the increases would be \$7,400,000 annually.

**Jon Dyck, Fiscal Analyst**  
**Legislative Fiscal Bureau**  
**1 E. Main, Suite 301**  
**(608) 266-9919**

-----Original Message-----

**From:** Templeton, Carrie  
**Sent:** Thursday, June 12, 2003 10:04 AM  
**To:** Gary, Aaron; Dyck, Jon  
**Cc:** Hurley, Peggy  
**Subject:** RE: Senate Democrats budget amendment request

Aaron:

Thanks for sending this to me. Under Alt 2 for highway maintenance funding-my understanding was that the Governor provided increases in funding of \$3.3m SEG FY2004 and \$15.4m SEG FY2005. JFC cut these increases and cut an additional \$7.4m SEG from the appropriation. So, Alt 1 would be restoring the Governor's increases and the JFC cut. Alt 2 would restore the JFC cut.

Please let me know if you would like me to clarify this further. Thanks  
Carrie

*Carrie Templeton*  
*Office of Senator Jon Erpenbach*  
*27th District*

-----Original Message-----

**From:** Gary, Aaron  
**Sent:** Thursday, June 12, 2003 9:29 AM  
**To:** Dyck, Jon  
**Cc:** Templeton, Carrie; Hurley, Peggy

**Subject:** FW: Senate Democrats budget amendment request

Jon,

As we discussed, items 2. to 4. below are requests for Senate Democratic Caucus amendments to the JFC sub. (They involve restoration of funding changes made between the governor's bill and the JFC sub.) I have calculated the dollar amounts myself, but would appreciate your taking a look at them and confirming that I am using the right numbers for the draft.

Item 2. General transportation (local road) aids: To accomplish this funding change, I calculate the following changes to the following appropriations:

20.395 (1) (as) - increase FY04 by \$1,125,600 and increase FY05 by \$3,404,800  
20.395 (1) (at) - increase FY04 by \$3,541,200 and increase FY05 by \$10,712,000

The total change here would then be an increase for the biennium of \$18,783,600.

Item 4. Mass transit aids: To accomplish this funding change, I calculate the following changes to the following appropriations:

20.395 (1) (hr) - decrease FY04 by \$50,500 and decrease FY05 by \$57,700  
20.395 (1) (hs) - increase FY04 by \$229,700 and increase FY05 by \$968,300  
20.395 (1) (ht) - increase FY04 by \$345,100 and increase FY05 by \$1,725,400  
20.395 (1) (hu) - increase FY04 by \$92,400 and increase FY05 by \$462,600

The total change here would then be a net increase for the biennium of \$3,715,300

Item 3. Highway maintenance funding.

Alt. 1: To accomplish this funding change, I calculate the following changes to the following appropriations:

20.395 (3) (eq) - increase FY04 by \$10,750,300 and increase FY05 by \$22,857,900

The total change here would then be an increase for the biennium of \$33,608,200  
\*(I note that this total number varies slightly from the number provided by Carrie in the request, but this is the number that I calculate to be the difference between the governor's appropriation amounts and the JFC appropriation amounts.)

Alt. 2: Carrie, I am not sure I understand what you want on the second draft to "provide base level funding for maintenance of \$14.8 million SEG". I interpret this to mean that you only want to increase the base year funding (FY05) by this amount. Please correct me, Carrie, (or Jon, if you know) if I am wrong on what this means.

20.395 (3) (eq) - increase FY05 by \$14,800,000

Thank you both for your assistance. Aaron

Aaron R. Gary  
Legislative Attorney  
Legislative Reference Bureau  
608.261.6926 (voice)  
608.264.6948 (fax)  
aaron.gary@legis.state.wi.us

-----Original Message-----

**From:** Templeton, Carrie  
**Sent:** Wednesday, June 11, 2003 12:07 PM  
**To:** Gary, Aaron  
**Subject:** RE: Senate Democrats budget amendment request

Hi Aaron-

If you will be drafting items 2-4 on my list, these are the corresponding funding levels necessary:  
Item #2: Local road aids. To restore increase provided by Governor: \$18.8 million increase over biennium

Item #3: Highway maintenance: \$33,561,800 SEG to provide base funding and Governor's increases.  
\*Could you provide two drafts on Item #3? The first would reflect the \$33m SEG increase, while a second draft would only provide base level funding for maintenance of \$14.8 million SEG.

Item #4: Mass transit aids: To restore to Governor's funding level, would require an increase of \$3.7m over biennium.

-----Original Message-----

**From:** Templeton, Carrie  
**Sent:** Tuesday, June 10, 2003 10:54 AM  
**To:** Hurley, Peggy  
**Subject:** Senate Democrats budget amendment request

Peggy:

Senator Erpenbach, on behalf of Senate Democrats, would like to have several amendments to the JFC sub to SB 44 drafted pertaining to transportation. I have detailed the contents of the amendments below.

The drafting request is listed below:

2. Local road aids. Restore the Governor's increase in funding for local road aids by \$18.8 million over biennium.
3. Highway maintenance aids. Return to Governor's position: delete cut in funding to highway maintenance and provide increases in each year of biennium to fund highway maintenance projects. In addition, provide DOT the flexibility to fund specific maintenance costs from highway rehabilitation funding, as the Governor proposed in SB44.
4. Mass transit aids. Restore the Governor's increase in funding for mass transit aids by \$3.7 million over biennium.

Please email or call (6-6670) with any questions. Thanks  
Carrie

*Carrie Templeton  
Office of Senator Jon Erpenbach  
27th District*

## Gary, Aaron

---

**From:** Hurley, Peggy  
**Sent:** Tuesday, June 10, 2003 11:06 PM  
**To:** Gary, Aaron  
**Subject:** FW: Senate Democrats budget amendment request

Peggy J. Hurley  
Legislative Reference Bureau  
100 North Hamilton Street  
Madison, Wisconsin 53701-2037  
608 266 8906

-----Original Message-----

**From:** Templeton, Carrie  
**Sent:** Tuesday, June 10, 2003 10:54 AM  
**To:** Hurley, Peggy  
**Subject:** Senate Democrats budget amendment request

Peggy:

Senator Erpenbach, on behalf of Senate Democrats, would like to have several amendments to the JFC sub to SB 44 drafted pertaining to transportation. I have detailed the contents of the amendments below.

Senate Democrats will caucus on the budget this Friday, June 13 at 8:30 AM. They have requested that amendments be available for the caucus at that time, if at all possible. I realize that the amendments cannot be drafted until the sub is available.

The drafting request is listed below:

1. Vehicle sales tax. Delete JFC requirement for 20% of sales tax for vehicles to be transferred from general fund to transportation fund beginning in 2005-06.
- ✓ 2. Local road aids. Restore the Governor's increase in funding for local road aids by \$18.8 million over biennium.
3. Highway maintenance aids. Return to Governor's position: delete cut in funding to highway maintenance and provide increases in each year of biennium to fund highway maintenance projects. In addition, provide DOT the flexibility to fund specific maintenance costs from highway rehabilitation funding, as the Governor proposed in SB44.
- ✓ 4. Mass transit aids. Restore the Governor's increase in funding for mass transit aids by \$3.7 million over biennium.

Please email or call (6-6670) with any questions. Thanks  
Carrie

Carrie Templeton  
Office of Senator Jon Erpenbach  
27th District

←  
b0218  
1196

b0237  
1640

b0218  
1198

item 3.

		FY04	FY05
20.395 (3) (eg)	Gov	176,296,900	188,404,500
	JFC	165,546,600	165,546,600
		<u>10,750,300</u>	<u>22,857,900</u>

total 33,608,200

## Gary, Aaron

---

**From:** Templeton, Carrie  
**Sent:** Thursday, June 12, 2003 10:44 AM  
**To:** Dyck, Jon; Gary, Aaron  
**Cc:** Hurley, Peggy  
**Subject:** RE: Senate Democrats budget amendment request

Jon:

Thanks for the email. I'll try to address each of these issues. Please let me know if I neglect to address any of the points you bring up in your message.

<<I think this was the intent of your instructions, Carrie, but you can make the final call.>> Yes. That is correct. Thanks for clarifying that.

<< Carrie, we had talked about reversing the JFC action on the funding of traffic signals, pavement markings, signs, lighting, and intelligent transportation systems (to return to the Governor). (See item #8 in the comparative summary when it is released later today) Was it your intent not to pursue that change with the amendment?>> Yes. I did mean to include this in my drafting request. I thought this part of my request was sufficient to make that change: "In addition, provide DOT the flexibility to fund specific maintenance costs from highway rehabilitation funding, as the Governor proposed in SB44." Aaron or Peggy-please make the modification suggested by Jon above in our amendment request on highway maintenance, if my initial request did not indicate to do so. Thanks.

Finally, at this point we would like the amendments drafted as initially instructed. We would like the total funding amounts indicated, but nothing more at this point. These are initial drafts and the Senate Dem caucus will instruct us as to how to address these costs in future drafts.

Thank you.  
Carrie

*Carrie Templeton  
Office of Senator Jon Erpenbach  
27th District*

-----Original Message-----

**From:** Dyck, Jon  
**Sent:** Thursday, June 12, 2003 10:16 AM  
**To:** Gary, Aaron  
**Cc:** Templeton, Carrie; Hurley, Peggy  
**Subject:** RE: Senate Democrats budget amendment request

On the GTA and transit items, I've forwarded the message to Al Runde for him to check those numbers. I know the amendment would also have to change the calendar distribution amounts, but he can respond to that issue as well.

As far as maintenance, the numbers you provided were the difference between the Governor and the JFC, but part of that difference (\$23,200 annually) is due to the JFC decision to delete funding for the fifth week of vacation as cash standard budget adjustment. The Committee deleted this adjustment for all agencies, which would require agencies to absorb this cost, since the benefit itself is not affected. The total amount of these adjustments is then lapsed to the general fund. If you want to restore maintenance funding, but not affect the Committee's decision on the fifth week of vacation as cash decision, then the increase for the appropriation would be \$10,727,100 in 2003-04 and \$22,834,700 in 2004-05. I think this was the intent of your instructions, Carrie, but you can make the final call. The "restore \$14,800,000 base" is included in the above numbers, so there is no need to draft that separately.

Carrie, we had talked about reversing the JFC action on the funding of traffic signals, pavement markings, signs, lighting, and intelligent transportation systems (to return to the Governor). (See item #8 in the comparative summary when it is released later today) Was it your intent not to pursue that change with the amendment?

500v

jld

d-Note

**SENATE AMENDMENT ,  
TO SENATE SUBSTITUTE AMENDMENT 1,  
TO 2003 SENATE BILL 44**

1 At the locations indicated, amend the substitute amendment as follows:

- 2 1. Page 177, line 10: increase the dollar amount for fiscal year 2003-04 by
- 3 \$10,727,100<sup>✓</sup> and increase the dollar amount for fiscal year 2004-05 by \$22,834,700
- 4 to increase funding for the purposes for which the appropriation is made.

5 (END)

d-note  
↓

**DRAFTER'S NOTE**  
**FROM THE**  
**LEGISLATIVE REFERENCE BUREAU**

LRBb0481/1dn

ARG:.....  
^

Jld

ATTN: Carrie Templeton

The attached draft corresponds to the \$33 million funding alternative of item 3 of the "transportation package" (highway maintenance funding).

Aaron R. Gary  
Legislative Attorney  
Phone: (608) 261-6926  
E-mail: aaron.gary@legis.state.wi.us

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRBb0481/1dn  
ARG:jld:cph

June 16, 2003

ATTN: Carrie Templeton

The attached draft corresponds to the \$33 million funding alternative of item 3 of the "transportation package" (highway maintenance funding).

Aaron R. Gary  
Legislative Attorney  
Phone: (608) 261-6926  
E-mail: [aaron.gary@legis.state.wi.us](mailto:aaron.gary@legis.state.wi.us)