## ASSE MBLY AME NDMENT 39, <br> TO 2003 SE NATE BILL 44

J une 19, 2003 - Offered by Representative BaLow.

At the locations indicated, amend the bill, as shown by senate substitute amendment 1 , as follows:

1. Page 311, line 8 : delete lines 8 to 25 .
2. Page 312, line 1: delete lines 1 to 13 and substitute:
"Section 441g. $20.410(3)(\mathrm{hm})$ of the statutes is amended to read:
20.410 (3) (hm) J uvenile correctional services. Except as provided in pars. (ho) and (hr), the amounts in the schedule for juvenile correctional services specified in s. 301.26 (4) (c) and (d) and to operate the correctional institution authorized under 1997 Wisconsin Act 4, section 4 (1) (a). All moneys received from the sale of surplus property, including vehicles, from juvenile correctional institutions operated by the department, all moneys received as payments in restitution of property damaged at juvenile correctional institutions operated by the department, all moneys received from miscellaneous services provided at a juvenile correctional institution operated
by the department, all moneys transferred under s. 301.26 (4) (cm), all moneys received under 1997 Wisconsin Act 27, section 9111 (2u) and, except as provided in par. (hr), all moneys received in payment for juvenile correctional services specified in s. 301.26 (4) (d), (dt), and (g) shall be credited to this appropriation account. If moneys generated by the daily rate under s. 301.26 (4) (d) exceed actual fiscal year institutional costs, other than the cost of operating the correctional institution authorized under 1997 Wisconsin Act 4, section 4 (1) (a), by 2\% or more, all moneys in excess of that $2 \%$ shall be remitted to the counties during the subsequent calendar year or transferred to the appropriation account under par. (kx) during the subsequent fiscal year. Each county and the department shall receive a proportionate share of the remittance and transfer depending on the total number of days of placement at juvenile correctional institutions including the Mendota $J$ uvenile Treatment Center. Counties shall use the funds for purposes specified in s. 301.26. The department shall deposit in the general fund the amounts transferred under this paragraph to the appropriation account under par. (kx).".
3. Page 929, line 21: delete lines 21 to 25.
4. Page 930, line 1: delete lines 1 to 25 .
5. Page 931, line 1: delete lines 1 to 25.
6. Page 932 , line 1: delete lines 1 to 4 and substitute:
"Section 2492g. 301.26 (4) (d) 2. of the statutes is amended to read:
301.26 (4) (d) 2. Beginning on J uly 1, 2001 2003, and ending on J une 30, 2002 2004, the per person daily cost assessment to counties shall be $\$ 167.57 \$ 172.51$ for care in a Type 1 secured correctional facility, as defined in s. 938.02 (19), \$167.57 $\$ 172.51$ for care for juveniles transferred from a juvenile correctional institution
under s. 51.35 (3), \$213 \$226 for care in a residential care center for children and youth, $\$ 129 \$ 135$ for care in a group home for children, $\$ 41 \$ 43$ for care in a foster home, $\$ 81 \$ 85$ for care in a treatment foster home, $\$ 82.56 \$ 84.50$ for departmental corrective sanctions services, and $\$ 21.96 \$ 22.66$ for departmental aftercare services.

Section 2493g. 301.26 (4) (d) 3. of the statutes is amended to read:
301.26 (4) (d) 3. Beginning on J uly 1, 2002 2004, and ending on J une 30, 2003 2005, the per person daily cost assessment to counties shall be $\$ 172.51$ for care in a Type 1 secured correctional facility, as defined in s. 938.02 (19), $\$ 172.51$ for care for juveniles transferred from a juvenile correctional institution under s. 51.35 (3), \$226 for care in a residential care center for children and youth, $\$ 135$ for care in a group home for children, $\$ 43$ for care in a foster home, $\$ 85$ for care in a treatment foster home, $\$ 84.50$ for departmental corrective sanctions services and $\$ 22.66$ for departmental aftercare services.

Section 2493n. 301.26 (5) of the statutes is created to read:
301.26 (5) Revenue sufficiency. If the department of corrections projects that there will be a deficit in the appropriation account under s. 20.410 (3) (hm), (ho), or (hr) on J une 30 of a fiscal year, the department of corrections shall propose and submit to the department of administration under s. 16.513 (3) a plan to ensure that there are sufficient moneys, assets, or accounts receivables in those appropriation accounts to meet the projected expenditures under those appropriation accounts. The plan shall provide for that projected deficit to be absorbed by the department of corrections reducing the operational costs of providing juvenile correctional services.".
7. Page 1075, line 11: delete lines 11 to 22.
8. Page 1148, line 14: delete lines 14 and 15.

