2003 DRAFTING REQUEST

Assembly Amendment (AA-SB44)

Received: 06/19/2003					Received By: rchampag			
Wanted: Today					Identical to LRB:			
For: James Kreuser (608) 266-5504					By/Representing: Scott Adrian			
This file may be shown to any legislator: NO					Drafter: rchampag			
May Contact:					Addl. Drafters:			
Subject: State Finance - miscellaneous					Extra Copies:			
Submit v	via email: YES	3						
Requeste	er's email:							
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Topic:								
Limitatio	on on 2005-07	GPR State oper	rations appr	opriations				
Instruct	ions:	· ·					-74	
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Transfer of Certain State Aircraft Sale Proceeds to the General Fund. Direct DOA to transfer to the general fund on the later of July 1, 2003, or the general effective date of the biennial budget act, the proceeds from the sale of two Wisconsin Air Services aircraft during 2002-03. Reestimate the agency's GPR-Earned receipts by \$82,400 in 2003-04 to reflect this transfer. Provisions of 2001 Wisconsin Act 16 required DOA to liquidate two state-owned aircraft and to credit the proceeds in the general fund. A subsequent Legislative Audit Bureau review determined that the proceeds had instead been credited to the Department's transportation and other services program revenue appropriation rather than to the general fund.

BUDGET MANAGEMENT AND COMPENSATION RESERVES

Reinstatement Privileges and Restoration Rights for Laidoff Employees. Provide that notwithstanding current law, a state employee laid-off during the 2003-05 fiscal biennium because the agency employing the employee is eliminated or the functions which the employee performed were transferred to a different state agency than the one from which the employee was laid off from would continue to have the same rights to reinstatement and restoration to state service as provided to other state employees under current law. Provide further that these provisions would apply to represented employees notwithstanding the provisions of existing collective bargaining agreements, except that such provisions apply only until the day before the effective date of any collective bargaining agreement for 2003-05 that covers that employee. After that date, the provisions of the 2003-05 collective bargaining agreement would prevail for that employee.

Limitation 2005-07 **GPR** on State **Operations** Appropriations. Provide that, in addition to the provision in SSA 1 to SB 44 relating to a freeze on GPR state operations appropriations for year 2005-06, the total level of GPR appropriations for state operations purposes in fiscal year 2005-06 and in fiscal year 2006-07, excluding GPR appropriations for debt service, cannot exceed the total level of GPR appropriations for fiscal year 2004-05, excluding GPR appropriations for debt service, less \$100,000,000. Specify that the 2004-05 level of GPR appropriations for comparison would be the amounts shown in the final appropriations schedule published in the 2003-04 Wisconsin Statutes.

\$82,400

GPR-REV

31.

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work or let any contract for the project; and (c) specify that if the Building Commission makes a grant for the construction of the facility, the state would retain an ownership interest in the facility equal to the amount of the state's grant if the facility is not used as a Hmong Cultural Center or is not operated to serve the nonsectarian interests of the Hmong people. As a condition of the grant, the organization would be required to enter into an agreement with the DOA Secretary guaranteeing that the center would be operated to serve the nonsectarian cultural interests of the Hmong people.

Specify that Legislature finds that it will have a direct and immediate effect on a matter of statewide concern for the state to construct and operate a Hmong Cultural Center.

HIGHER EDUCATIONAL AIDS BOARD

out

Wisconsin Health Education Loan Repayment Transfer. Require the Higher Educational Aids Board to transfer \$1,000,000 in 2003-04 of the available balance of funds related to the repayment of Wisconsin health education loans.

\$1,000,000

GPR-REV

(MM)

PUBLIC INSTRUCTION

Charter School Transportation. Clarify the Joint Finance provision allowing school districts, including MPS, to transport pupils to and from a charter school.

GENERAL GOVERNMENT AND JUSTICE

ADMINISTRATION

Agencies Exempted From Attorney Position Deletion Requirement. Include the Department of Employee Trust Funds and the Investment Board among the executive branch agencies that would be exempted from the requirement that 31.0 FTE agency attorney positions be deleted on January 2, 2004, and the associated salary and fringe benefit amounts lapsed or transferred to the general fund. Under SSA 1 to SB 44, only the University of Wisconsin System would be exempted from this requirement.



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State of Misconsin 2003 - 2004 LEGISLATURE

LRBb0469/2 JTK:cjs:ch

LFB:.....Rhodes - GPR state operations appropriations in fiscal years 2005-06 and 2006-07

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION SENATE AMENDMENT,

TO SENATE SUBSTITUTE AMENDMENT 1, TO 2003 SENATE BILL 44

At the locations indicated, ar	mend the substitute amendment as follows
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- 1. Page 12, line 4: delete "limitation under sub. (2)" and substitute "limitations under sub. (2) and par. (am)".
 - 2. Page 12, line 14: after that line insert:

"(am) In addition to the limitations under sub. (2) and par. (a), the amount appropriated from general purpose revenue for state operations in fiscal year 2005–06 and in fiscal year 2006–07, excluding the estimated amount to be expended from general purpose revenue for debt service for that fiscal year, may not exceed the amount appropriated from general purpose revenue for state operations in fiscal year 2004–05, excluding the estimated amount to be expended from general purpose

revenue for debt service for that fiscal year, as shown in the schedule under s. 20.005 (3) published in the 2003–04 Wisconsin Statutes, less \$100,000,000.".

3. Page 13, line 2: after that line insert:

"(bm) For purposes of par. (am), the amount of any sum sufficient appropriation for fiscal year 2004–05 is considered to be the amount shown in the schedule under s. 20.005 (3) as published in the 2003–04 Wisconsin Statutes, and the amount of any sum sufficient appropriation for any other fiscal year is considered to be the amount shown in the schedule under s. 20.005 (3) in the latest act specifying the estimated expenditures for that appropriation for that fiscal year. For purposes of par. (am), the amount of any biennial appropriation for fiscal year 2004–05 is considered to be the amount shown in the schedule under s. 20.005 (3) as published in the 2003–04 Wisconsin Statutes, and the amount of any biennial appropriation for any other fiscal year is considered to be the amount shown in the schedule under s. 20.005 (3) in the latest act specifying the amount appropriated for that appropriation for that fiscal year."

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State of Misconsin 2003 - 2004 LEGISLATURE

UPS-PIERSE FIX request

LRBb0783/1 RAC:

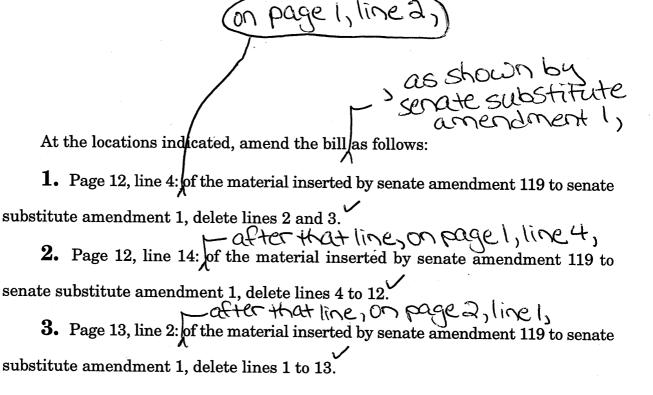
kreuser:.....Scott Adrian – Limitation on 2005–07 GPR State operations appropriations

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT,

TO 2003 SENATE BILL 44

(END)





State of Misconsin 2003 - 2004 LEGISLATURE

LRBb0783/1 RAC:jld:cmh

kreuser:.....Scott Adrian – Limitation on 2005–07 GPR State operations appropriations

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION ASSEMBLY AMENDMENT, TO 2003 SENATE BILL 44

1	At the locations indicated, amend the bill, as shown by senate substitute
2	amendment 1, as follows:

- 1. Page 12, line 4: on page 1, line 2, of the material inserted by senate amendment 119 to senate substitute amendment 1, delete lines 2 and 3.
- 2. Page 12, line 14: after that line, on page 1, line 4, of the material inserted by senate amendment 119 to senate substitute amendment 1, delete lines 4 to 12.
- 3. Page 13, line 2: after that line, on page 2, line 1, of the material inserted by senate amendment 119 to senate substitute amendment 1, delete lines 1 to 13.

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