

**2003
ENROLLED BILL**

03en 3 B- 1

ADOPTED DOCUMENTS:

Orig Engr

Jan 2003 special session
3 SubAmdt *1* 03 001311

Amendments to above (if none, write "NONE"): *none*

Corrections - show date (if none, write "NONE"): *none*

Topic *2003 Budget adjustment bill*

2/21/03 *[Signature]*
Date Enrolling Drafter

ELECTRONIC PROCEDURE:

Follow automatic or manual enrolling procedures in *TEXT2000 Reference Guide*, Document Specific Procedures, Ch. 20, Engrossing and Enrolling

DISTRIBUTION:

HOUSE OF ORIGIN:

- 11 copies plus bill jacket
- Secretary of State's envelope containing 4 copies plus newspaper notice

REVISOR OF STATUTES:

- 5 copies

DEPARTMENT OF ADMINISTRATION:

- 2 copies

LRB:

- Drafting file original
- Drafting attorney 1 copy
- Legislative editors 1 copy each
- Reference section 1 copy
- Bill index librarian 1 copy

BILL HISTORY FOR SENATE BILL 1 JANUARY 2003 SPECIAL SESSION (LRB -1808)

An Act to repeal 25.40 (2) (b) 27. and 292.77 (4); and to create 25.40 (2) (b) 27. of the statutes; relating to: decreasing appropriations; lapsing moneys from certain program revenue appropriation accounts to the general fund; transferring moneys from certain segregated funds to the general fund; increasing funding for out-of-state inmate contracts and for health care for inmates of state prisons; increasing funding for the Medical Assistance and Badger Care programs; increasing segregated funding for the payment of principal and interest costs incurred in financing land acquisition and development under the stewardship program; restricting distribution of funds by the Tobacco Control Board to the Tobacco Research and Intervention Center at the University of Wisconsin-Madison; lapsing or reestimating expenditures from certain general purpose revenue appropriations; exempting the actions of the legislature on this bill from the required general fund structural balance and the required general fund statutory balance; and making appropriations. (FE)

2003

- 01-30. S. Introduced by committee on **Senate Organization**, by request of Governor Jim Doyle.
- 01-30. S. Read first time and referred to joint committee on Finance 59
- 01-30. S. Emergency statement attached by Governor pursuant to s. 16.47 (2) Wisconsin Statutes.
- 02-10. S. Fiscal estimate received.
- 02-10. S. Fiscal estimate received.
- 02-10. S. Fiscal estimate received.
- 02-10. S. Fiscal estimate received.
- 02-10. S. Fiscal estimate received.
- 02-10. S. Fiscal estimate received.
- 02-10. S. Fiscal estimate received.
- 02-11. S. Public hearing held.
- 02-12. S. Fiscal estimate received.
- 02-12. S. Fiscal estimate received.
- 02-13. S. Executive action taken.
- 02-18. S. Report introduction and adoption of Senate substitute amendment 1 recommended by joint committee on Finance, Ayes 12, Noes 4 (LRB s0013) 84
- 02-18. S. Report passage as amended recommended by joint committee on Finance, Ayes 12, Noes 4 84
- 02-18. S. Available for scheduling.
- 02-18. S. Placed on calendar 2-20-2003 by committee on Senate Organization.
- 02-20. S. Read a second time.
- 02-20. S. Senate amendment 1 to Senate substitute amendment 1 offered by Senator Carpenter (LRB b0016).
- 02-20. S. Senate amendment 1 to Senate substitute amendment 1 laid on table, Ayes 20, Noes 11.
- 02-20. S. Senate amendment 2 to Senate substitute amendment 1 offered by Senator Jauch (LRB b0024).
- 02-20. S. Senate amendment 2 to Senate substitute amendment 1 laid on table, Ayes 18, Noes 13.
- 02-20. S. Senate amendment 3 to Senate substitute amendment 1 offered by Senator Risser (LRB f102).
- 02-20. S. Senate amendment 3 to Senate substitute amendment 1 laid on table, Ayes 18, Noes 13.
- 02-20. S. Senate amendment 4 to Senate substitute amendment 1 offered by Senators Jauch and Moore (LRB b0029).
- 02-20. S. Senate amendment 4 to Senate substitute amendment 1 laid on table, Ayes 18, Noes 13.
- 02-20. S. Senate amendment 5 to Senate substitute amendment 1 offered by Senators M. Meyer and Moore (LRB b0028).
- 02-20. S. Senate amendment 5 to Senate substitute amendment 1 laid on table, Ayes 18, Noes 13.
- 02-20. S. Senate amendment 6 to Senate substitute amendment 1 offered by Senators George and Moore (LRB f103).
- 02-20. S. Senate amendment 1 to Senate amendment 6 to Senate substitute amendment 1 offered by Senator George (LRB f104).

- 02-20. S. Senate amendment 1 to Senate amendment 6 to Senate substitute amendment 1 adopted.
- 02-20. S. Refused to refer to joint committee on Finance, Ayes 12, Noes 19.
- 02-20. S. Senate amendment 6 to Senate substitute amendment 1 laid on table, Ayes 18, Noes 13.
- 02-20. S. Senate substitute amendment 1 adopted, Ayes 22, Noes 9.
- 02-20. S. Ordered to a third reading.
- 02-20. S. Rules suspended.
- 02-20. S. Read a third time and passed, Ayes 22, Noes 9.
- 02-20. S. Ordered immediately messaged.
- 02-20. A. Received from Senate.
- 02-20. A. Read first time.
- 02-20. A. Rules suspended and taken up.
- 02-20. A. Read a second time.
- 02-20. A. Assembly amendment 1 offered by Representatives Boyle, Sherman, Young, Gronemus, Plale, Balow, Sinicki, Vruwink, Travis, Zepnick, Suder, Turner, Hubler and Colon (LRB b0034).
- 02-20. A. Point of order that Assembly amendment 1 not germane well taken.
- 02-20. A. Decision of the Chair appealed.
- 02-20. A. Decision of the Chair upheld, Ayes 59, Noes 37.
- 02-20. A. Ordered to a third reading.
- 02-20. A. Rules suspended.
- 02-20. A. Read a third time and concurred in, Ayes 81, Noes 15.
- 02-20. A. Ordered immediately messaged.
- 02-21. S. Received from Assembly concurred in.

**SENATE SUBSTITUTE AMENDMENT 1,
TO SENATE BILL 1**

February 18, 2003 - Offered by JOINT COMMITTEE ON FINANCE.

1 **AN ACT relating to:** decreasing appropriations; lapsing moneys from certain
2 program revenue appropriation accounts to the general fund; transferring
3 moneys from certain segregated funds to the general fund; increasing funding
4 for out-of-state inmate contracts and for health care for inmates of state
5 prisons; increasing funding for the Medical Assistance and Badger Care
6 programs; increasing segregated funding for the payment of principal and
7 interest costs incurred in financing land acquisition and development under
8 the stewardship program; lapsing or reestimating expenditures from certain
9 general purpose revenue appropriations; exempting the actions of the
10 legislature on this bill from the required general fund structural balance and
11 the required general fund statutory balance; and making appropriations.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

12 **SECTION 9101. Nonstatutory provisions; administration**

1 (1) **UTILITY PUBLIC BENEFITS TRANSFER.** The moneys transferred under SECTION
2 9201 (2) of this act shall consist of the moneys otherwise committed or intended for
3 energy conservation and efficiency and renewable resource grants under section
4 16.957 (2) (b) 2. of the statutes in fiscal year 2002–03 and subsequent fiscal years,
5 as determined by the secretary of administration.

6 **SECTION 9151. Nonstatutory provisions; tobacco control board.**

7 (1) **TOBACCO CONTROL FUND TRANSFER.** There is transferred from the tobacco
8 control fund to the general fund \$2,000,000 in fiscal year 2002–03.

9 **SECTION 9160. Nonstatutory provisions; other.**

10 (1) **REQUIRED GENERAL FUND STRUCTURAL BALANCE.** Section 20.003 (4m) of the
11 statutes does not apply to the action of the legislature in enacting this act.

12 (2) **REQUIRED GENERAL FUND BALANCE.** Section 20.003 (4) (d) of the statutes and
13 2001 Wisconsin Act 16, section 9101 (25j), do not apply to the action of the legislature
14 in enacting this act.

15 **SECTION 9201. Appropriation changes; administration.**

16 (1) **APPROPRIATION LAPSES FROM PROGRAM SUPPLEMENTS.** The department of
17 administration shall take actions during the 2001–03 fiscal biennium to ensure that
18 from general purpose revenue appropriations under section 20.865 of the statutes an
19 amount equal to \$1,115,800 is lapsed from sum certain appropriations.

20 (2) **UTILITY PUBLIC BENEFITS FUND TRANSFER.** There is transferred from the utility
21 public benefits fund to the general fund \$8,365,600 in fiscal year 2002–03.

22 **SECTION 9203. Appropriation changes; aging and long-term care**
23 **board.**

24 (1) **GENERAL PROGRAM OPERATIONS APPROPRIATION DECREASE.** In the schedule
25 under section 20.005 (3) of the statutes for the appropriation to the board on aging

1 and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts
2 of 2001 and 2003, the dollar amount is decreased by \$46,900 for fiscal year 2002–03
3 to decrease funding for the purpose for which the appropriation is made.

4 **SECTION 9209. Appropriation changes; commerce.**

5 (1) WISCONSIN DEVELOPMENT FUND APPROPRIATION LAPSE AND DECREASE. During
6 the 2002–03 fiscal year, the department of commerce shall take actions to ensure that
7 an amount determined under this subsection is lapsed from the appropriation under
8 section 20.143 (1) (ie) of the statutes. In the schedule under section 20.005 (3) of the
9 statutes for the appropriation to the department of commerce under section 20.143
10 (1) (c) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
11 decreased for fiscal year 2002–03 by an amount determined under this subsection.
12 The secretary of commerce shall determine the amount of the lapse and the decrease
13 required under this subsection. The total of the lapse and the decrease shall be
14 \$7,000,000.

15 **SECTION 9210. Appropriation changes; corrections.**

16 (1) INMATE HEALTH CARE. In the schedule under section 20.005 (3) of the statutes
17 for the appropriation to the department of corrections under section 20.410 (1) (a) of
18 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is increased
19 by \$7,269,800 for fiscal year 2002–03 to increase funding for inmate health care.

20 (2) CONTRACTS AND AGREEMENTS. In the schedule under section 20.005 (3) of the
21 statutes for the appropriation to the department of corrections under section 20.410
22 (1) (ab) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount
23 is increased by \$9,247,800 for fiscal year 2002–03 to increase funding for the
24 purposes for which the appropriation is made.

25 **SECTION 9212. Appropriation changes; district attorneys.**

1 (1) SALARIES AND FRINGE BENEFITS. In the schedule under section 20.005 (3) of
2 the statutes for the appropriation to the department of administration under section
3 20.475 (1) (d) of the statutes, as affected by the acts of 2001 and 2003, the dollar
4 amount is decreased by \$363,200 for fiscal year 2002–03 to decrease funding for the
5 purposes for which the appropriation is made.

6 **SECTION 9214. Appropriation changes; elections board.**

7 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
8 the statutes for the appropriation to the elections board under section 20.510 (1) (a)
9 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
10 decreased by \$57,400 for fiscal year 2002–03 to decrease funding for the purpose for
11 which the appropriation is made.

12 **SECTION 9216. Appropriation changes; employee trust funds.**

13 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under
14 section 20.005 (3) of the statutes for the appropriation to the department of employee
15 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001
16 and 2003, the dollar amount is decreased by \$1,700 for the 2001–03 fiscal biennium
17 to reduce spending for the purpose for which the appropriation is made.

18 **SECTION 9217. Appropriation changes; employment relations**
19 **commission.**

20 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
21 the statutes for the appropriation to the employment relations commission under
22 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the
23 dollar amount is decreased by \$148,800 for fiscal year 2002–03 to reduce spending
24 for the purpose for which the appropriation is made.

1 **SECTION 9218. Appropriation changes; employment relations**
2 **department.**

3 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
4 the statutes for the appropriation to the department of employment relations under
5 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the
6 dollar amount is decreased by \$336,400 for fiscal year 2002–03 to reduce spending
7 for the purpose for which the appropriation is made.

8 **SECTION 9219. Appropriation changes; ethics board.**

9 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
10 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of
11 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased
12 by \$13,900 for fiscal year 2002–03 to decrease funding for the purpose for which the
13 appropriation is made.

14 **SECTION 9220. Appropriation changes; financial institutions.**

15 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION, AND OTHER
16 FUNCTIONS. In the schedule under section 20.005 (3) of the statutes for the
17 appropriation to the department of financial institutions under section 20.144 (1) (g)
18 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
19 decreased by \$667,300 for fiscal year 2002–03 to decrease funding for the purpose for
20 which the appropriation is made.

21 (2) OFFICE OF CREDIT UNIONS. In the schedule under section 20.005 (3) of the
22 statutes for the appropriation to the department of financial institutions under
23 section 20.144 (2) (g) of the statutes, as affected by the acts of 2001 and 2003, the
24 dollar amount is decreased by \$91,800 for fiscal year 2002–03 to decrease funding
25 for the purpose for which the appropriation is made.

1 **SECTION 9222. Appropriation changes; governor.**

2 (1) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions
3 during the 2001–03 fiscal biennium to ensure that, from the general purpose revenue
4 appropriations for state operations to the office of the governor under section 20.525
5 of the statutes, an amount equal to \$210,700 is lapsed from sum certain
6 appropriation accounts or is subtracted from the expenditure estimates for any other
7 types of appropriations, or both.

8 **SECTION 9224. Appropriation changes; health and family services.**

9 (1) MEDICAL ASSISTANCE TRUST FUND INCREASE. In the schedule under section
10 20.005 (3) of the statutes for the appropriation to the department of health and family
11 services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2001
12 and 2003, the dollar amount is increased by \$64,402,900 for fiscal year 2002–03 to
13 increase funding for the purposes for which the appropriation is made.

14 (2) MEDICAL ASSISTANCE PROGRAM FUNDING DECREASE. In the schedule under
15 section 20.005 (3) of the statutes for the appropriation to the department of health
16 and family services under section 20.435 (4) (b) of the statutes, as affected by the acts
17 of 2001 and 2003, the dollar amount is decreased by \$9,587,000 for fiscal year
18 2002–03 to decrease funding for the purposes for which the appropriation is made.

19 (3) BADGER CARE PROGRAM FUNDING INCREASE. In the schedule under section
20 20.005 (3) of the statutes for the appropriation to the department of health and family
21 services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001
22 and 2003, the dollar amount is increased by \$9,587,000 for fiscal year 2002–03 to
23 increase funding for the purpose for which the appropriation is made.

24 **SECTION 9233. Appropriation changes; legislature.**

1 (1) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint
2 committee on legislative organization shall take actions during the 2001–03 fiscal
3 biennium to ensure that from general purpose revenue appropriations for state
4 operations to the legislature under section 20.765 of the statutes an amount equal
5 to \$3,551,800 is lapsed from sum certain appropriation accounts or is subtracted
6 from the expenditure estimates for any other types of appropriations, or both.

7 **SECTION 9234. Appropriation changes; lieutenant governor.**

8 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
9 the statutes for the appropriation to the lieutenant governor under section 20.540 (1)
10 (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
11 decreased by \$31,600 for fiscal year 2002–03 to decrease funding for the purposes for
12 which the appropriation is made.

13 **SECTION 9238. Appropriation changes; natural resources.**

14 (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to
15 the general fund \$6,100,000 in fiscal year 2002–03.

16 (2) STATE PARK, FOREST, AND RIVERWAY ROADS. Notwithstanding section 20.001 (3)
17 (c) of the statutes, on the effective date of this subsection, there is lapsed to the
18 general fund \$1,900,000 from the appropriation account of the department of natural
19 resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001
20 and 2003.

21 (3) STEWARDSHIP DEBT SERVICE. In the schedule under section 20.005 (3) of the
22 statutes for the appropriation to the department of natural resources under section
23 20.370 (7) (au) of the statutes, as affected by the acts of 2001 and 2003, the dollar
24 amount is increased by \$4,400,000 for fiscal year 2002–03 to increase funding for the
25 purpose for which the appropriation is made.

1 **SECTION 9239. Appropriation changes; personnel commission.**

2 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
3 the statutes for the appropriation to the personnel commission under section 20.547
4 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
5 decreased by \$48,600 for fiscal year 2002–03 to reduce spending for the purpose for
6 which the appropriation is made.

7 **SECTION 9243. Appropriation changes; public service commission.**

8 (1) UNIVERSAL SERVICE FUND TRANSFER. There is transferred from the universal
9 service fund to the general fund \$3,239,000 in fiscal year 2002–03.

10 **SECTION 9245. Appropriation changes; revenue.**

11 (1) GENERAL PROGRAM OPERATIONS; INTEGRATED TAX SYSTEM TECHNOLOGY. In the
12 schedule under section 20.005 (3) of the statutes for the appropriation to the
13 department of revenue under section 20.566 (3) (b) of the statutes, as affected by the
14 acts of 2001 and 2003, the dollar amount is decreased by \$810,600 for fiscal year
15 2002–03 to decrease funding for the purpose for which the appropriation is made.

16 (2) GENERAL PROGRAM OPERATIONS; ADDITIONAL INTEGRATED TAX SYSTEM
17 TECHNOLOGY DECREASE.

18 (a) *Additional appropriation reduction.* Except as provided in paragraph (b),
19 and in addition to the decrease specified in subsection (1), in the schedule under
20 section 20.005 (3) of the statutes for the appropriation to the department of revenue
21 under section 20.566 (3) (b) of the statutes, as affected by the acts of 2001 and 2003,
22 the dollar amount is decreased by \$810,600 for the fiscal year 2002–03 to decrease
23 funding for the purpose for which the appropriation is made.

24 (b) *Submission of alternative plan to secretary of administration.* No later than
25 14 days after the effective date of this paragraph, the department of revenue may

1 submit an alternative plan to the secretary of administration concerning the
2 department's preference for allocating the reduction specified in paragraph (a)
3 among sum certain appropriations made to the department of revenue from general
4 purpose revenue. If the secretary does not approve the plan, the department of
5 revenue shall make the reduction as provided in paragraph (a). If the secretary
6 approves the plan, he or she shall submit the plan to the joint committee on finance
7 no later than 21 days after the effective date of this paragraph. If the cochairpersons
8 of the committee do not notify the secretary that the committee has scheduled a
9 meeting for the purpose of reviewing the plan to be held within 14 working days after
10 the date of the secretary's submittal, the department of revenue shall make the
11 reductions specified in the plan. If the cochairpersons of the committee notify the
12 secretary that the committee has scheduled a meeting for the purpose of reviewing
13 the plan to be held within 14 working days after the date of the secretary's submittal,
14 the department of revenue may not implement the plan until it is approved by the
15 committee, as submitted or as modified.

16 **SECTION 9248. Appropriation changes; supreme court.**

17 (1) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme
18 court, acting as the administrative head of the judicial system, shall take actions
19 during the 2001–03 fiscal biennium to ensure that from general purpose revenue
20 appropriations for state operations to the circuit courts under section 20.625 of the
21 statutes, to the court of appeals under section 20.660 of the statutes, and to the
22 supreme court under section 20.680 of the statutes an amount equal to \$1,625,700
23 is lapsed from sum certain appropriation accounts or is subtracted from the
24 expenditure estimates for any other types of appropriations, or both.

25 **SECTION 9253. Appropriation changes; transportation.**

1 (1) LAPSE TO THE TRANSPORTATION FUND. In the 2002–03 fiscal year, the secretary
2 of transportation shall lapse to the transportation fund, from segregated revenue
3 appropriations to the department of transportation for state operations from the
4 transportation fund, an amount that, in combination with lapses required under
5 2001 Wisconsin Act 16 and 2001 Wisconsin Act 109, produces an unappropriated
6 balance in the transportation fund on June 30, 2003, of at least \$22,211,700. In
7 lapsing funds under this subsection, the secretary of transportation shall avoid
8 adverse impacts on activities related to highway planning and programming, design,
9 and construction.

10 **SECTION 9254. Appropriation changes; treasurer.**

11 (1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section
12 20.005 (3) of the statutes for the appropriation to the state treasurer under section
13 20.585 (2) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar
14 amount is decreased by \$2,800 for fiscal year 2002–03 to decrease funding for the
15 purpose for which the appropriation is made.

16 **SECTION 9260. Appropriation changes; other.**

17 (1) STATE AGENCY APPROPRIATIONS REDUCTIONS.

18 (a) *Appropriations reductions.* Except as provided in paragraphs (b) and (c),
19 the largest sum certain appropriation for state operations made to the following state
20 agencies from general purpose revenue in the 2002–03 fiscal year is reduced by the
21 amounts indicated:

1	Amount of Reduction
2	2002–03
3	Fiscal Year
4	
5	
6 Administration, department of	\$ 549,000
7 Adolescent pregnancy prevention and	
8 pregnancy services board	1,100
9 Agriculture, trade and consumer protection,	
10 department of	951,700
11 Arts board	16,500
12 Commerce, department of	347,200
13 Corrections, department of	2,300,000
14 Educational communications board	257,100
15 Health and family services, department of	5,010,600
16 Higher educational aids board	37,600
17 Historical society	473,200
18 Judicial commission	10,700
19 Justice, department of	1,682,600
20 Military affairs, department of	318,400
21 Natural resources, department of	2,128,400
22 Public instruction, department of	559,600
23 Technology for educational achievement in	
24 Wisconsin board	32,100
25 Technical college system board	164,900
26 Tourism, department of	1,330,500
27 University of Wisconsin System, Board of	
28 Regents of the	6,890,000

1	Veterans affairs, department of	35,900
2	Workforce development, department of	400,100

3 (b) *Submission of alternative plan to secretary of administration.* No later than
4 14 days after the effective date of this paragraph, any state agency specified in
5 paragraph (a), may submit an alternative plan to the secretary of administration
6 concerning the agency's preference for allocating reductions among sum certain
7 appropriations made to the agency from general purpose revenue. If the secretary
8 does not approve the plan, the agency shall make the reductions as provided in
9 paragraph (a). If the secretary approves the plan, he or she shall submit the plan to
10 the joint committee on finance no later than 21 days after the effective date of this
11 paragraph. If the cochairpersons of the committee do not notify the secretary that
12 the committee has scheduled a meeting for the purpose of reviewing the plan to be
13 held within 14 working days after the date of the secretary's submittal, the agency
14 shall make the reductions specified in the plan. If the cochairpersons of the
15 committee notify the secretary that the committee has scheduled a meeting for the
16 purpose of reviewing the plan to be held within 14 working days after the date of the
17 secretary's submittal, the agency may not implement the plan until it is approved by
18 the committee, as submitted or as modified.

19 (c) *Directed reduction for board of regents of the University of Wisconsin System.*
20 Except as provided in paragraph (b), the board of regents of the University of
21 Wisconsin System shall make the reduction under paragraph (a) from the
22 institutional support budget for the University of Wisconsin System, except that no
23 later than 14 days after the effective date of this paragraph the board may submit
24 an alternative plan to the secretary of administration concerning the board's
25 preference for allocating reductions among spending purposes within the

1 appropriation under section 20.285 (1) (a) of the statutes, as affected by this act. If
2 the secretary does not approve the plan, the board shall make the reductions from
3 the institutional support budget. If the secretary approves the plan, he or she shall
4 submit the plan to the joint committee on finance no later than 21 days after the
5 effective date of this paragraph. If the cochairpersons of the committee do not notify
6 the secretary that the committee has scheduled a meeting for the purpose of
7 reviewing the plan to be held within 14 working days after the date of the secretary's
8 submittal, the board shall make the reductions specified in the plan. If the
9 cochairpersons of the committee notify the secretary that the committee has
10 scheduled a meeting for the purpose of reviewing the plan to be held within 14
11 working days after the date of the secretary's submittal, the board may not
12 implement the plan until it is approved by the committee, as submitted or as
13 modified.

14 (2) ADDITIONAL STATE AGENCY APPROPRIATION REDUCTIONS.

15 (a) *Appropriations reductions.* Except as provided in paragraphs (b) and (c),
16 and in addition to the reductions required under subsection (1), the largest sum
17 certain appropriation for state operations made to the following state agencies from
18 general purpose revenue in the 2002–03 fiscal year is reduced by the amounts
19 indicated:

State Agency	Amount of Reduction
	2002–03 Fiscal Year
Administration, department of Adolescent pregnancy prevention and pregnancy services board	\$ 109,800 200

1	Agriculture, trade and consumer protection,	
2	department of	190,300
3	Arts board	3,300
4	Commerce, department of	69,400
5	Corrections, department of	463,500
6	Educational communications board	51,400
7	Health and family services, department of	1,002,100
8	Higher educational aids board	7,500
9	Historical society	94,600
10	Judicial commission	2,100
11	Justice, department of	336,500
12	Military affairs, department of	63,700
13	Natural resources, department of	425,700
14	Public defender board	730,900
15	Public instruction, department of	111,900
16	Technology for educational achievement in	
17	Wisconsin board	6,400
18	Technical college system board	33,000
19	University of Wisconsin System, Board of	
20	Regents of the	1,378,000
21	Veterans affairs, department of	7,200
22	Workforce development, department of	80,000

23 (b) *Submission of alternative plan to secretary of administration.* No later than
24 14 days after the effective date of this paragraph, any state agency specified in
25 paragraph (a), may submit an alternative plan to the secretary of administration
26 concerning the agency's preference for allocating reductions among sum certain
27 appropriations for state operations made to the agency from general purpose

1 revenue. If the secretary does not approve the plan, the agency shall make the
2 reductions as provided in paragraph (a). If the secretary approves the plan, he or she
3 shall submit the plan to the joint committee on finance no later than 21 days after
4 the effective date of this paragraph. If the cochairpersons of the committee do not
5 notify the secretary that the committee has scheduled a meeting for the purpose of
6 reviewing the plan to be held within 14 working days after the date of the secretary's
7 submittal, the agency shall make the reductions specified in the plan. If the
8 cochairpersons of the committee notify the secretary that the committee has
9 scheduled a meeting for the purpose of reviewing the plan to be held within 14
10 working days after the date of the secretary's submittal, the agency may not
11 implement the plan until it is approved by the committee, as submitted or as
12 modified.

13 (c) *Directed reduction for board of regents of the University of Wisconsin System.*
14 Except as provided in paragraph (b), the board of regents of the University of
15 Wisconsin System shall make the reduction under paragraph (a) from the
16 institutional support budget for the University of Wisconsin System, except that no
17 later than 14 days after the effective date of this paragraph the board may submit
18 an alternative plan to the secretary of administration concerning the board's
19 preference for allocating reductions among spending purposes within the
20 appropriation under section 20.285 (1) (a) of the statutes, as affected by this act. If
21 the secretary does not approve the plan, the board shall make the reductions from
22 the institutional support budget. If the secretary approves the plan, he or she shall
23 submit the plan to the joint committee on finance no later than 21 days after the
24 effective date of this paragraph. If the cochairpersons of the committee do not notify
25 the secretary that the committee has scheduled a meeting for the purpose of

1 reviewing the plan to be held within 14 working days after the date of the secretary's
2 submittal, the board shall make the reductions specified in the plan. If the
3 cochairpersons of the committee notify the secretary that the committee has
4 scheduled a meeting for the purpose of reviewing the plan to be held within 14
5 working days after the date of the secretary's submittal, the board may not
6 implement the plan until it is approved by the committee, as submitted or as
7 modified.

8 (3) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

9 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the
10 2002–03 fiscal year, from the following appropriation accounts, the secretary of
11 administration shall lapse to the general fund the amounts indicated:

Agency	2002–03 Fiscal Year
20.505 <i>Administration, department of</i>	
(1) (kf)	1,041,100
(1) (kj)	628,700
(5) (ka)	4,820,500
20.115 <i>Agriculture, trade and consumer protection, department of</i>	
(1) (gb)	195,200
20.143 <i>Commerce, department of</i>	
(1) (L)	3,800,000
(3) (j)	1,520,000
20.530 <i>Electronic government, department of</i>	
(1) (g)	2,735,900
(1) (ke)	3,141,100

1	20.144	<i>Financial institutions, department of</i>	
2	(1) (g)		667,300
3	(2) (g)		91,800
4	20.435	<i>Health and family services, department of</i>	
5	(3) (jm)		267,000
6	(4) (gm)		83,300
7	(4) (hg)		125,000
8	20.245	<i>Historical society</i>	
9	(1) (g)		174,200
10	20.145	<i>Insurance, office of the commissioner of</i>	
11	(1) (g)		5,653,500
12	20.455	<i>Justice, department of</i>	
13	(2) (ja)		132,300
14	20.255	<i>Public instruction, department of</i>	
15	(1) (hg)		135,500
16	20.165	<i>Regulation and licensing, department of</i>	
17	(1) (g)		497,800

18 (b) *Prohibited appropriation lapses and transfers.* The secretary of
19 administration may not lapse or transfer moneys to the general fund from any
20 appropriation account specified in paragraph (a) if the lapse or transfer would violate
21 a condition imposed by the federal government on the expenditure of the moneys or
22 if the lapse or transfer would violate the federal or state constitution.

23 (4) STATE AGENCY APPROPRIATION DECREASES AND TRANSFERS TO THE GENERAL FUND.

24 (a) *Appropriation reductions and transfers to the general fund.* Subject to
25 paragraph (b), appropriations for the 2002–03 fiscal year are decreased by the
26 amounts indicated in each of the following appropriations and the secretary of

1 administration shall transfer from the fund from which each appropriation is made
2 to the general fund an amount equal to the amount of the decrease:

	Agency	2002-03 Fiscal Year
3		
4		
5	20.143 Commerce, department of	
6	(1) (qa)	100,000
7	(1) (qm)	6,250,000
8	(3) (r)	251,300
9	(3) (w)	139,300
10	20.370 Natural resources, department of	
11	(2) (dv)	1,000,000
12	(2) (mq)	218,700
13	(3) (mq)	56,900
14	(4) (mq)	125,600
15	(4) (mr)	22,200
16	(6) (er)	125,000
17	(6) (eu)	1,000,000
18	(8) (iw)	11,500
19	(8) (mq)	23,300
20	(8) (mv)	171,000
21	(9) (mv)	30,300

22 (b) *Prohibited appropriation transfers.* The secretary of administration may
23 not transfer moneys from a segregated fund to the general fund if the transfer would
24 violate a condition imposed by the federal government on the expenditure of the
25 moneys or if the transfer would violate the federal or state constitution.

