



State of Wisconsin

LEGISLATIVE REFERENCE BUREAU

RESEARCH APPENDIX - **PLEASE DO NOT REMOVE FROM DRAFTING FILE**

Date Added To File: 02/04/2003 (Per: CMH)



☞ The drafting file for 2003 LRB -1722/1

has been copied/added to the drafting file for

2003 LRB -1808

☞ The attached 2003 draft was incorporated into the new 2003 draft listed above. For research purposes, this cover sheet and the attached drafting file were copied on yellow paper (darkened - auto centered - reduced to 90%), and added, as a appendix, to the new 2003 drafting file. If introduced this section will be scanned and added, as a separate appendix, to the electronic drafting file folder.

☞ This cover sheet was added to rear of the original 2003 drafting file. The drafting file was then returned, intact, to its folder and filed.

2003 Jr3 DRAFTING REQUEST

Bill

Received: **01/24/2003**

Received By: **smiller**

Wanted: **As time permits**

Identical to LRB:

For: **Administration**

By/Representing: **Schmiedicke**

This file may be shown to any legislator: **NO**

Drafter: **smiller**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

Submit via email: **YES**

Requester's email: **david.schmiedicke@doa.state.wi.us**

Carbon copy (CC:) to:

Pre Topic:

No specific pre topic given

Topic:

2003 Budget Adjustment Bill

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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for Assembly

*Self
1/28*

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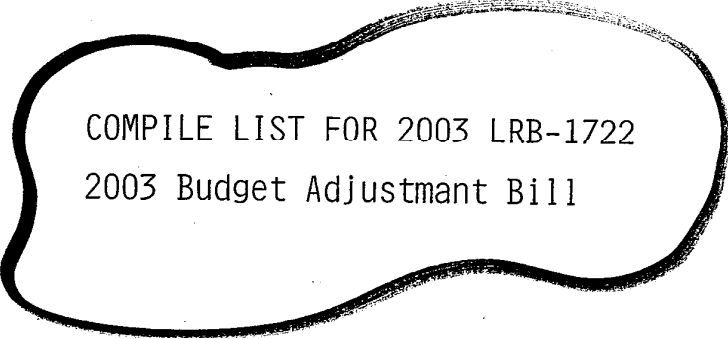
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COMPILE LIST FOR 2003 LRB-1722
2003 Budget Adjustmant Bill



State of Wisconsin
 2003 - 2004 LEGISLATURE
 January 2003 Special Session

LRB-1722/P1
 ALL:all:all

42

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

don't get cut

1 AN ACT ~~...~~; relating to; *decreasing appropriations;* reducing an appropriation to the Department of
 2 Employee Trust Funds; reducing an appropriation to the Personnel
 3 Commission; an appropriation reduction for the Department of Employment
 4 Relations; reducing an appropriation to the Employment Relations
 5 Commission; reducing appropriations to the legislature and legislative service
 6 agencies; transferring funds from the recycling fund to the general fund;
 7 appropriations for the director of state courts; appropriation reductions for
 8 program supplements; decreasing funding for the Ethics Board; decreasing
 9 funding for the Elections Board; lapsing money to the general fund from certain
 10 ~~general purpose revenue appropriations;~~ lapsing moneys from certain program
 11 revenue appropriations *accounts* to the general fund; decreasing certain segregated fund
 12 appropriations and transferring moneys *from certain segregated funds* to the general fund; ~~the transfer of~~
 13 moneys from the transportation fund to the general fund; decreasing funding
 14 for state park, forest, and riverway roads; increasing *segregated* funding for the payment
 15 of principal and interest costs incurred in financing land acquisition and

FNS from p. 2

1 development under the stewardship program; ~~reducing the general program~~
 2 ~~operations integrated tax system technology appropriation for the Department~~
 3 ~~of Revenue; reducing the appropriation for the Wisconsin Court of Appeals,~~
 4 ~~decreasing funding for the Board on Aging and Long-Term Care; decreasing~~
 5 ~~funding for the general program operations of the office of the lieutenant~~
 6 ~~governor; decreasing funding appropriated to the state treasurer for the~~
 7 ~~administrative expenses of the College Tuition and Expenses Program;~~
 8 ~~requiring the governor to lapse or reestimate~~ ^{of expenditures from} ~~general purpose revenue~~ ^{Certain}
 9 ~~appropriated to the governor;~~ ^{appropriations} ~~exempting the actions of the legislature on this~~ ^{the}
 10 ~~bill from the required general fund structural balance; transferring funds from~~ ^{creating this act}
 11 ~~the utility public benefits and universal service funds to the general fund,~~
 12 ~~relating to~~ increasing funding for the Medical Assistance and Badger Care
 13 programs; lapsing amounts from and decreasing the amount of certain
 14 Wisconsin development fund appropriations and making appropriations.

Move to P. 1

Analysis by the Legislative Reference Bureau

This bill decreases various sum certain appropriations, lapses certain moneys from program revenue account to the general fund, transfers moneys from certain segregated funds to the general fund, and increases funding for certain purposes. Some specific provisions include:

This bill decreases the Private Employer Health Care Coverage Program operating costs appropriation of the Department of Employee Trust Funds by \$1,400 for the 2001-03 fiscal biennium.

*** ANALYSIS FROM -1647/1 ***

STATE GOVERNMENT

STATE FINANCE

This bill decreases the general program operations appropriation of the Personnel Commission by \$40,500 for fiscal year 2002-03.

*** ANALYSIS FROM -1649/1 ***

This bill decreases the appropriation of general purpose revenues for general program operations of the Board on Aging and Long-Term Care by \$39,100 for fiscal year 2002-03.

***** ANALYSIS FROM -1673/1 *****

STATE GOVERNMENT

OTHER STATE GOVERNMENT

Under current law, there is appropriated to the lieutenant governor \$490,100 in general purposes revenues in fiscal year 2002-03 for the salaries and general operations of the office of the lieutenant governor. This bill decreases that amount by \$26,300.

***** ANALYSIS FROM -1674/1 *****

STATE GOVERNMENT

OTHER STATE GOVERNMENT

Under current law, there is appropriated to the state treasurer \$25,500 in general purposes revenues in fiscal year 2002-03 for the administrative expenses of the College Tuition and Expenses Program. This bill decreases that amount by \$2,300.

***** ANALYSIS FROM -1675/1 *****

STATE GOVERNMENT

~~OTHER STATE GOVERNMENT~~

Under current law, there is appropriated to the governor certain sum sufficient and sum certain appropriations of general purpose revenues. This bill requires the governor to take action to ensure that from the general purpose revenue appropriations for state operations to the Office of the Governor \$175,600 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

***** ANALYSIS FROM -1677/1 *****

STATE GOVERNMENT

~~STATE FINANCE~~

Current statutes specify a rule of procedure that the legislature must follow in passing legislation. The rule provides that no bill may be adopted by the legislature if the bill would cause in any fiscal year the amount of expenditures from the general fund to exceed the sum of the amount of taxes and departmental revenues that are deposited in the general fund for that fiscal year. The bill provides that this rule does not apply to the legislature in adopting this bill. (As a rule of procedure, the required general fund structural balance may not be legally enforced, but may nonetheless be effective in governing the internal operations of the legislature.)

***** ANALYSIS FROM -1678/2 *****

~~STATE GOVERNMENT~~

~~PUBLIC UTILITY REGULATION~~

This bill transfers \$4,700,000 from the utility public benefits fund and \$3,000,000 from the universal service fund to the general fund.

JWS
4C

MUNE
to
P. 4

move to p. 9

JWS
9A

this

JWS
5A
move
to p. 5

~~STATE GOVERNMENT~~

~~STATE FINANCE~~

~~This bill decreases the general program operations appropriation of the Department of Employment Relations by \$280,300 for fiscal year 2002-03.~~

~~*** ANALYSIS FROM -1650/1 ***~~

~~STATE GOVERNMENT~~

~~STATE FINANCE~~

~~This bill decreases the general program operations appropriation of the Employment Relations Commission by \$124,000 for fiscal year 2002-03.~~

~~*** ANALYSIS FROM -1651/1 ***~~

~~STATE GOVERNMENT~~

~~STATE FINANCE~~

~~The bill requires the cochairpersons of the Joint Committee on Legislative Organization to take actions during the 2001-03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the legislature an amount equal to \$2,959,800 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.~~

~~*** ANALYSIS FROM -1654/1 ***~~

~~ENVIRONMENT~~

~~OTHER ENVIRONMENT~~

~~This bill transfers \$3,000,000 from the recycling fund to the general fund.~~

~~*** ANALYSIS FROM -1655/1 ***~~

~~COURTS, COURT PROCEDURE, AND ATTORNEYS~~

~~OTHER COURTS AND PROCEDURE~~

~~This bill reduces the general program operations appropriation account for the Director of State Courts by \$555,000.~~

~~*** ANALYSIS FROM -1656/1 ***~~

~~STATE GOVERNMENT~~

~~STATE FINANCE~~

~~The bill also requires the Department of Administration to reduce appropriations for program supplements from general purpose revenue during the 2002-03 fiscal year by \$929,800.~~

~~*** ANALYSIS FROM -1657/1 ***~~

~~STATE GOVERNMENT~~

~~STATE FINANCE~~

~~This bill decreases funding for the Ethics Board from general purpose revenue in fiscal year 2002-03 by \$11,600.~~

~~*** ANALYSIS FROM -1658/1 ***~~

✓ JWS 4B

JWS

move to P. 5

✓ JWS SB

move to P. 5

JWS 4A ✓

move to P. 4

DSA

STATE GOVERNMENT

STATE FINANCE

This bill decreases funding for the Elections Board in fiscal year 2002-03 by \$47,800.

~~*** ANALYSIS FROM -1659/2 ***~~

~~STATE GOVERNMENT~~

~~STATE FINANCE~~

This bill reduces by specific amounts the largest sum certain appropriation for state operations of certain state agencies from general purpose revenue in the 2002-03 fiscal year. However, any such agency, no later than 14 days after the effective date of this bill, may submit an alternative plan to the secretary of administration concerning the agency's preference for allocating reductions among sum certain appropriations made to the agency from general purpose revenue. If the alternative plan allocates reductions among sum certain appropriations for state operations from general purpose revenue, the plan shall be implemented. If the plan allocates reductions among sum certain appropriations for aid to individuals or organizations from general purpose revenue, the plan may not be implemented until the secretary of administration approves the plan. If the secretary of administration does not approve the plan within 14 days after the state agency has submitted the plan, the secretary of administration shall determine the allocation of the reductions among sum certain appropriations made to the agency from general purpose revenue.

~~*** ANALYSIS FROM -1660/3 ***~~

~~STATE GOVERNMENT~~

~~STATE FINANCE~~

This bill requires the Department of Administration to lapse moneys to the general fund from a number of program revenue appropriations. The appropriations are made to the following state agencies: the departments of Administration, Agriculture, Trade and Consumer Protection, Commerce, Financial Institutions, Health and Family Services, Justice, Public Instruction, and Regulation and Licensing; the Historical Society; and the Office of the Commissioner of Insurance.

(DPA) accounts.

~~*** ANALYSIS FROM -1661/5 ***~~

~~STATE GOVERNMENT~~

~~STATE FINANCE~~

This bill decreases certain segregated fund appropriations and requires that moneys in the amount of these decreases be transferred to the general fund from the segregated funds from which the appropriations are made. The appropriations are made to the following state agencies: the departments of Administration, Commerce, Natural Resources, and Veterans Affairs; the Tobacco Control Board; and the Office of the Commissioner of Insurance.

FWS 4A from p 3

FWS 4B
FWS 4C from p 6
FWS 4D from page 9

~~*** ANALYSIS FROM -1664/1 ***~~

***** ANALYSIS FROM -1693/P1 *****
GUIDE TO THE BILL

As is the case for all other bills, the sections of this bill that affect statutes are organized in ascending numerical order of the statutes affected.

Treatments of prior session laws (styled “laws of [year], chapter ...” from 1848 to 1981, and “[year] Wisconsin Act ...” beginning with 1983) are displayed next by year of original enactment and by act number.

The remaining sections of the bill are organized by type of provision and, within each type, alphabetically by state agency. The first two digits of the four-digit section number indicate the type of provision:

- 91XX Nonstatutory provisions.**
- 92XX Appropriation changes.**
- 93XX Initial applicability.**
- 94XX Effective dates.**

The remaining two digits indicate the state agency to which the provision relates:

- XX01 Administration.**
- XX02 Adolescent pregnancy prevention and pregnancy services board.**
- XX03 Aging and long-term care board.**
- XX04 Agriculture, trade and consumer protection.**
- XX05 Arts board.**
- XX06 Building commission.**
- XX07 Child abuse and neglect prevention board.**
- XX08 Circuit courts.**
- XX09 Commerce.**
- XX10 Corrections.**
- XX11 Court of appeals.**
- XX12 District attorneys.**
- XX13 Educational communications board.**
- XX14 Elections board.**
- XX15 Electronic government.**
- XX16 Employee trust funds.**
- XX17 Employment relations commission.**
- XX18 Employment relations department.**
- XX19 Ethics board.**
- XX20 Financial institutions.**
- XX21 Fox River Navigational System Authority.**
- XX22 Governor.**
- XX23 Health and Educational Facilities Authority.**
- XX24 Health and family services.**
- XX25 Higher educational aids board.**

- XX26** Historical society.
- XX27** Housing and Economic Development Authority.
- XX28** Insurance.
- XX29** Investment board.
- XX30** Joint committee on finance.
- XX31** Judicial commission.
- XX32** Justice.
- XX33** Legislature.
- XX34** Lieutenant governor.
- XX35** Lower Wisconsin state riverway board.
- XX36** Medical College of Wisconsin.
- XX37** Military affairs.
- XX38** Natural resources.
- XX39** Personnel commission.
- XX40** Public defender board.
- XX41** Public instruction.
- XX42** Public lands, board of commissioners of.
- XX43** Public service commission.
- XX44** Regulation and licensing.
- XX45** Revenue.
- XX46** Secretary of state.
- XX47** State fair park board.
- XX48** Supreme Court.
- XX49** Technical college system.
- XX50** Technology for educational achievement in Wisconsin board.
- XX51** Tobacco control board.
- XX52** Tourism.
- XX53** Transportation.
- XX54** Treasurer.
- XX55** University of Wisconsin Hospitals and Clinics Authority.
- XX56** University of Wisconsin Hospitals and Clinics Board.
- XX57** University of Wisconsin System.
- XX58** Veterans affairs.
- XX59** Workforce development.
- XX60** Other.

For example, for general nonstatutory provisions relating to the historical society, see SECTION 9126. For any agency that is not assigned a two-digit identification number and that is attached to another agency, see the number of the latter agency. For any other agency not assigned a two-digit identification number or any provision that does not relate to the functions of a particular agency, see number "60" (**other**) within each type of provision.

*** ANALYSIS FROM -1718/1 ***

~~HEALTH AND HUMAN SERVICES~~

~~MEDICAL ASSISTANCE~~

Under current federal and state law, Medical Assistance (MA) is a federal-state, jointly funded program that provides reimbursement for health care services provided to aged, blind, disabled, and certain other MA recipients, who have few assets and low income. The Badger Care program operates under a waiver of federal MA laws to provide MA health services and benefits to low-income families. Under current law, the MA trust fund consists of federal MA moneys received, based on public funds that are transferred under federal law and used as the nonfederal share of MA funding.

This bill increases funding for MA from the MA trust fund by \$64,402,900 in fiscal year 2002-03, decreases general purpose revenue funding for MA by \$9,587,000 in fiscal year 2002-03, and increases general purpose revenue funding for Badger Care from the MA trust fund by \$9,587,000 in fiscal year 2002-03.

~~***ANALYSIS FROM 1728/1***~~

This bill requires the Department of Commerce to lapse an amount determined by the secretary of commerce from the primary program revenues appropriation for the Wisconsin development fund and decreases the primary general purpose revenues appropriation for the Wisconsin development fund by an amount determined by the secretary of commerce. The total of the lapse and the decrease must be \$7,000,000.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

Handwritten notes in circles:
✓ JWS 9B
✓ JWS 4D
JWS 9A
from page 4

Handwritten note: MA up 40,000

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

- 1 *~~1664/1.1~~* SECTION 1. 25.40 (2) (b) 27. of the statutes is created to read:
- 2 25.40 (2) (b) 27. Section 20.855 (4) (v).
- 3 *~~1664/1.2~~* SECTION 2. 25.40 (2) (b) 27. of the statutes, as created by 2003
- 4 Wisconsin Act (this act), is repealed.
- 5 *~~1661/5.1~~* SECTION 3. 292.77 (4) of the statutes is repealed.
- 6 *~~1677/1.9160~~* SECTION 9160. Nonstatutory provisions; other. stet.
- 7 (1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) of the
- 8 statutes does not apply to the action of the legislature in enacting this act.
- 9 *~~1656/1.9201~~* SECTION 9201. Appropriation changes; administration.

1 (1) APPROPRIATION LAPSES FROM PROGRAM SUPPLEMENTS. The department of
2 administration shall take actions during the 2001–03 fiscal biennium to ensure that
3 from general purpose revenue appropriations under section 20.865 of the statutes an
4 amount equal to \$929,800 is lapsed from sum certain appropriations.

5 ~~*-1678/2.9201* SECTION 9201. Appropriation changes; administration.~~

6 (1) UTILITY PUBLIC BENEFITS FUND TRANSFER. There is transferred from the utility
7 public benefits fund to the general fund \$4,700,000 in fiscal year 2002–03.

8 ***-1669/1.9203* SECTION 9203. Appropriation changes; aging and**
9 **long-term care board.**

10 (1) GENERAL PROGRAM OPERATIONS APPROPRIATION DECREASE. In the schedule
11 under section 20.005 (3) of the statutes for the appropriation to the board on aging
12 and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts
13 of 2001 and 2003, the dollar amount is decreased by \$39,100 for fiscal year 2002–03
14 to decrease funding for the purpose for which the appropriation is made.

15 ***-1728/1.9209* SECTION 9209. Appropriation changes; commerce.**

16 (1) WISCONSIN DEVELOPMENT FUND APPROPRIATION LAPSE AND DECREASE. During
17 the 2002–03 fiscal year, the department of commerce shall take actions to ensure that
18 an amount determined under this subsection is lapsed from the appropriation under
19 section 20.143 (1) (ie) of the statutes. In the schedule under section 20.005 (3) of the
20 statutes for the appropriation to the department of commerce under section 20.143
21 (1) (c) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
22 decreased for fiscal year 2002–03 by an amount determined under this subsection.
23 The secretary of commerce shall determine the amount of the lapse and the decrease
24 required under this subsection. The total of the lapse and the decrease shall be
25 \$7,000,000.

1 ***-1668/1.9211* SECTION 9211. Appropriation changes; court of appeals.**

2 (1) APPELLATE PROCEEDINGS. In the schedule under section 20.005 (3) of the
3 statutes for the appropriation to the court of appeals under section 20.660 (1) (a) of
4 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased
5 by \$383,000 for fiscal year 2002–03 to reduce spending for the purpose for which the
6 appropriation is made.

7 ***-1658/1.9214* SECTION 9214. Appropriation changes; elections board.**

8 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
9 the statutes for the appropriation to the elections board under section 20.510 (1) (a)
10 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
11 decreased by \$47,800 for fiscal year 2002–03 to decrease funding for the purpose for
12 which the appropriation is made.

13 ***-1647/1.9216* SECTION 9216. Appropriation changes; employee trust**
14 **funds.**

15 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under
16 section 20.005 (3) of the statutes for the appropriation to the department of employee
17 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001
18 and 2003, the dollar amount is decreased by \$1,400 for ^{the 2001-03} ~~fiscal year 2001-02~~ ^{biennium} to reduce
19 spending for the purpose for which the appropriation is made.

20 ***-1650/1.9217* SECTION 9217. Appropriation changes; employment**
21 **relations commission.**

22 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
23 the statutes for the appropriation to the employment relations commission under
24 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the

1 dollar amount is decreased by \$124,000 for fiscal year 2002–03 to reduce spending
2 for the purpose for which the appropriation is made.

✓3 ***-1649/1.9218* SECTION 9218. Appropriation changes; employment**
4 **relations department.**

5 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
6 the statutes for the appropriation to the department of employment relations under
7 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the
8 dollar amount is decreased by \$280,300 for fiscal year 2002–03 to reduce spending
9 for the purpose for which the appropriation is made.

10 ***-1657/1.9219* SECTION 9219. Appropriation changes; ethics board.**

11 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
12 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of
13 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased
14 by \$11,600 for fiscal year 2002–03 to decrease funding for the purpose for which the
15 appropriation is made.

16 ***-1675/1.9222* SECTION 9222. Appropriation changes; governor.**

17 (1) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions
18 during the 2001–03 fiscal biennium to ensure that, from the general purpose revenue
19 appropriations for state operations to the office of the governor under section 20.525
20 of the statutes, an amount equal to \$175,600 is lapsed from sum certain
21 appropriation accounts or is subtracted from the expenditure estimates for any other
22 types of appropriations, or both.

23 ***-1718/1.9224* SECTION 9224. Appropriation changes; health and**
24 **family services.**

1 (1) MEDICAL ASSISTANCE TRUST FUND INCREASE. In the schedule under section
2 20.005 (3) of the statutes for the appropriation to the department of health and family
3 services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2001
4 and 2003, the dollar amount is increased by \$64,402,900 for fiscal year 2002–03 to
5 increase funding for the purposes for which the appropriation is made.

6 (2) MEDICAL ASSISTANCE PROGRAM FUNDING DECREASE. In the schedule under
7 section 20.005 (3) of the statutes for the appropriation to the department of health
8 and family services under section 20.435 (4) (b) of the statutes, as affected by the acts
9 of 2001 and 2003, the dollar amount is decreased by \$9,587,000 for fiscal year
10 2002–03 to decrease funding for the purposes for which the appropriation is made.

11 (3) BADGER CARE PROGRAM FUNDING INCREASE. In the schedule under section
12 20.005 (3) of the statutes for the appropriation to the department of health and family
13 services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001
14 and 2003, the dollar amount is increased by \$9,587,000 for fiscal year 2002–03 to
15 increase funding for the purpose for which the appropriation is made.

16 *–1651/1.9233* **SECTION 9233. Appropriation changes; legislature.**

17 (1) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint
18 committee on legislative organization shall take actions during the 2001–03 fiscal
19 biennium to ensure that from general purpose revenue appropriations for state
20 operations to the legislature under section 20.765 of the statutes an amount equal
21 to \$2,959,800 is lapsed from sum certain appropriation accounts or is subtracted
22 from the expenditure estimates for any other types of appropriations, or both.

23 *–1673/1.9234* **SECTION 9234. Appropriation changes; lieutenant**
24 **governor.**

1 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
2 the statutes for the appropriation to the lieutenant governor under section 20.540 (1)
3 (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
4 decreased by \$26,300 for fiscal year 2002–03 to decrease funding for the purposes for
5 which the appropriation is made.

6 ~~*-1654/1.9238* SECTION 9238. Appropriation changes; natural~~
7 ~~resources.~~

8 (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to
9 the general fund \$3,000,000 in fiscal year 2002–03.

10 ~~*-1665/1.9238* SECTION 9238. Appropriation changes; natural~~
11 ~~resources.~~

12 (1) STATE PARK, FOREST, AND RIVERWAY ROADS. Notwithstanding section 20.001 (3)
13 (c) of the statutes, on the effective date of this subsection, there is lapsed to the
14 general fund \$1,900,000 from the appropriation account of the department of natural
15 resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001
16 and 2003.

17 ~~*-1666/1.9238* SECTION 9238. Appropriation changes; natural~~
18 ~~resources.~~

19 (1) STEWARDSHIP DEBT SERVICE. In the schedule under section 20.005 (3) of the
20 statutes for the appropriation to the department of natural resources under section
21 20.370 (7) (au) of the statutes, as affected by the acts of ^{2001 and} 2003, the dollar amount is
22 increased by \$4,000,000 for fiscal year ²⁰⁰²⁻⁰³ ~~2003-04~~ to increase funding for the purpose
23 for which the appropriation is made.

24 ~~*-1648/1.9239* SECTION 9239. Appropriation changes; personnel~~
25 ~~commission.~~

1 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
2 the statutes for the appropriation to the personnel commission under section 20.547
3 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
4 decreased by \$40,500 for fiscal year 2002–03 to reduce spending for the purpose for
5 which the appropriation is made.

6 ***-1678/2.9243* SECTION 9243. Appropriation changes; public service**
7 **commission.**

8 (1) UNIVERSAL SERVICE FUND TRANSFER. There is transferred from the universal
9 service fund to the general fund \$3,000,000 in fiscal year 2002–03.

10 ***-1667/2.9245* SECTION 9245. Appropriation changes; revenue.**

11 (1) GENERAL PROGRAM OPERATIONS; INTEGRATED TAX SYSTEM TECHNOLOGY. In the
12 schedule under section 20.005 (3) of the statutes for the appropriation to the
13 department of revenue under section 20.566 (3) (b) of the statutes, as affected by the
14 acts of 2001 and 2003, the dollar amount is decreased by \$810,600 for fiscal year
15 2002–03 to decrease funding for the purpose for which the appropriation is made.

16 ***-1655/1.9248* SECTION 9248. Appropriation changes; supreme court.**

17 (1) DIRECTOR OF STATE COURTS. In the schedule under section 20.005 (3) of the
18 statutes for the appropriation to the supreme court under section 20.680 (2) (a) of the
19 statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased by
20 \$555,000 for fiscal year 2002–03 to reduce spending for the purpose for which the
21 appropriation is made.

22 ***-1664/1.9253* SECTION 9253. Appropriation changes; transportation.**

23 (1) TRANSPORTATION FUND TRANSFER TO GENERAL FUND. In the schedule under
24 section 20.005 (3) of the statutes for the appropriation under section 20.855 (4) (v)
25 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is

1 increased by \$22,446,600 for fiscal year 2002–03 to increase funding for the purpose
2 for which the appropriation is made.

3 ***-1674/1.9254* SECTION 9254. Appropriation changes; treasurer.**

4 (1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section
5 20.005 (3) of the statutes for the appropriation to the state treasurer under section
6 20.585 (2) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar
7 amount is decreased by \$2,300 for fiscal year 2002–03 to decrease funding for the
8 purpose for which the appropriation is made.

9 ***-1659/2.9260* SECTION 9260. Appropriation changes; other.**

10 (1) STATE AGENCY APPROPRIATIONS REDUCTIONS.

11 (a) *Appropriations reductions.* Except as provided in paragraph (b), the largest
12 sum certain appropriation for state operations made to the following state agencies
13 from general purpose revenue in the 2002–03 fiscal year is reduced by the amounts
14 indicated:

State Agency	Amount of Reduction
	2002–03 Fiscal Year
Administration, department of	\$ 549,000
Adolescent pregnancy prevention and pregnancy services board	1,100
Agriculture, trade and consumer protection, department of	951,700
Arts board	16,500
Commerce, department of	347,200
Corrections, department of	2,300,000

1	Educational communications board	257,100
2	Health and family services, department of	5,010,600
3	Higher educational aids board	37,600
4	Historical society	473,200
5	Judicial commission	10,700
6	Justice, department of	1,682,600
7	Military affairs, department of	318,400
8	Natural resources, department of	2,128,400
9	Public instruction, department of	559,600
10	Technology for educational achievement in	
11	Wisconsin board	32,100
12	Technical college system board	164,900
13	Tourism, department of	2,550,500
14	University of Wisconsin System, Board of	
15	Regents of the	6,890,000
16	Veterans affairs, department of	35,900
17	Workforce development, department of	400,100

18 (b) *Submission of alternative plan to secretary of administration.* No later than
19 14 days after the effective date of this paragraph, any state agency specified in
20 paragraph (a) may submit an alternative plan to the secretary of administration
21 concerning the agency's preference for allocating reductions among sum certain
22 appropriations made to the agency from general purpose revenue. If the alternative
23 plan allocates reductions among sum certain appropriations for state operations
24 from general purpose revenue, the plan shall be implemented. If the plan allocates
25 reductions among sum certain appropriations for aid to individuals or organizations
26 from general purpose revenue, the plan may not be implemented until the secretary
27 of administration approves the plan. If the secretary of administration does not

1 approve the plan within 14 days after the state agency has submitted the plan, the
2 secretary of administration shall determine the allocation of the reductions among
3 sum certain appropriations made to the agency from general purpose revenue.

4 ~~*1660/3.9260* SECTION 9260. Appropriation changes, other.~~

5 (1) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

6 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the
7 2002–03 fiscal year, from the following appropriation accounts, the secretary of
8 administration shall lapse to the general fund the amounts indicated:

	Agency	2002–03 Fiscal Year
11	20.505 <i>Administration, department of</i>	
12	(1) (g)	\$ 2,493,000
13	(1) (ka)	268,500
14	(1) (kc)	555,700
15	(1) (kj)	468,700
16	(8) (g)	110,100
17	20.115 <i>Agriculture, trade and consumer</i>	
18	<i>protection, department of</i>	
19	(1) (gb)	195,200
20	20.143 <i>Commerce, department of</i>	
21	(1) (L)	1,000,000
22	(3) (j)	520,000
23	20.144 <i>Financial institutions, department of</i>	
24	(1) (g)	667,300
25	(2) (g)	91,800
26	20.435 <i>Health and family services, department of</i>	

1	(1) (gm)	267,000
2	(4) (gm)	83,300
3	(4) (hg)	125,000
4	20.245 <i>Historical society</i>	
5	(1) (g)	174,200
6	20.145 <i>Insurance, office of the commissioner of</i>	
7	(1) (g)	5,556,200
8	20.455 <i>Justice, department of</i>	
9	(2) (ja)	132,300
10	20.255 <i>Public instruction, department of</i>	
11	(1) (hg)	135,500
12	20.165 <i>Regulation and licensing, department of</i>	
13	(1) (g)	497,800

14 (b) *Prohibited appropriation lapses and transfers.* The secretary of
15 administration may not lapse or transfer moneys to the general fund from any
16 appropriation account specified in paragraph (a) if the lapse or transfer would violate
17 a condition imposed by the federal government on the expenditure of the moneys or
18 if the lapse or transfer would violate the federal or state constitution.

19 ~~*-1661/5.9260* SECTION 9260. Appropriation changes; other.~~

20 (1) STATE AGENCY APPROPRIATION DECREASES AND TRANSFERS TO THE GENERAL FUND.

21 (a) *Appropriation reductions and transfers to the general fund.* Subject to
22 paragraph (b), and notwithstanding sections 604.03 (2), 607.15, and 655.27 (6) of the
23 statutes, appropriations for the 2002–03 fiscal year are decreased by the amounts
24 indicated in each of the following appropriations and the secretary of administration
25 shall transfer from the fund from which each appropriation is made to the general
26 fund an amount equal to the amount of the decrease:

	Agency	2002-03 Fiscal Year
1		
2		
3	20.505 Administration, department of	
4	(1) (v)	\$ 38,800
5	20.143 Commerce, department of	
	(1) (qa)	100,000
6	(1) (qm)	3,500,000
7	(3) (r)	251,300
8	(3) (w)	139,300
9	20.145 Insurance, office of the commissioner of	
10	(2) (u)	35,900
11	(3) (u)	33,700
12	(4) (u)	27,700
13	20.370 Natural resources, department of	
14	(2) (dv)	1,000,000
15	(2) (mq)	218,700
16	(3) (mq)	56,900
17	(4) (mq)	125,600
18	(4) (mr)	22,200
19	(6) (eu)	500,000
20	(8) (iw)	11,500
21	(8) (mq)	23,300
22	(8) (mv)	171,000
23	(9) (mv)	30,300
24	20.436 Tobacco control board	
25	(1) (tc)	2,000,000
	20.485 Veterans affairs, department of	
	(3) (s)	223,800

Champagne, Rick

From: Schmiedicke, David
Sent: Saturday, January 25, 2003 1:02 PM
To: Champagne, Rick; Miller, Steve
Cc: Caucutt, Dan; Grinde, Kirsten
Subject: Changes to LRB 1722 -- Deficit Reduction Bill

Importance: High

Please change the draft as follows:

✓ p.9 -- line 22 -- change transfer from transportation fund to \$22,211,700

✓ p.11 -- line 9 -- change Tourism reduction to \$1,550,000

p.11 -- change the plan requirement to the following -- Take cuts from largest appropriation. Set session law deadline for agency reallocation requests to within 14 days following enactment of the budget. Specify DOA submission to JFC by the 21st day after bill signing, with passive approval within 14 working days. Specify that if the committee objects it shall call a meeting to consider the submission within 14 working days of the submission.

p. 12 -- under the DOA plan (beginning at line 7), make the following changes:

remove (1)(g)
change (1)(ka) to (1)(kf)
change (1)(kc) to (5)(ka)

p. 13 -- add the Department of Electronic Government and the following lapse:

(1)(ke) -- \$2,000,000
(1)(g) -- \$493,000

Please contact me with questions. Thanks.

Dave Schmiedicke
266-1353

(DNOTE)

2003 - 2004 LEGISLATURE
January 2003 Special Session

LRB-1722/P2
ALL:all:all
I
stays

P3

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

Regen cat

inserts

1 AN ACT ~~to repeal~~ 25.40 (2) (b) 27. and 292.77 (4); and *to create* 25.40 (2) (b) 27.
2 of the statutes; **relating to:** decreasing appropriations; lapsing moneys from
3 certain program revenue appropriation accounts to the general fund;
4 transferring moneys from certain segregated funds to the general fund;
5 increasing funding for the Medical Assistance and Badger Care programs;
6 increasing segregated funding for the payment of principal and interest costs
7 incurred in financing land acquisition and development under the stewardship
8 program; lapses or reestimates of expenditures from certain general purpose
9 revenue appropriations; exempting the actions of the legislature on the bill
10 creating this act from the required general fund structural balance; and making
11 appropriations.

Analysis by the Legislative Reference Bureau

This bill decreases various sum certain appropriations, lapses certain moneys from program revenue accounts to the general fund, transfers moneys from certain segregated funds to the general fund, and increases funding for certain purposes. Some specific provisions include:

\$22,211,700

This bill increases by ~~\$22,416,600~~ the transfer of moneys in fiscal year 2002-03 from the transportation fund to the general fund. The bill also specifies that this transfer may occur without any order for payment by the secretary of transportation.

This bill transfers \$4,700,000 from the utility public benefits fund, and \$3,000,000 from the universal service fund to the general fund.

~~This bill transfers \$3,000,000 from the recycling fund to the general fund.~~

This bill lapses \$1,900,000 from a nonlapsing appropriation for state park and forest roads and roads in the Lower Wisconsin State Riverway to the general fund.

This bill reduces by specific amounts the largest sum certain appropriation for state operations of certain state agencies from general purpose revenue in the 2002-03 fiscal year. However, any such agency, no later than 14 days after the effective date of this bill, may submit an alternative plan to the secretary of administration concerning the agency's preference for allocating reductions among sum certain appropriations made to the agency from general purpose revenue. If the alternative plan allocates reductions among sum certain appropriations for state operations from general purpose revenue, the plan shall be implemented. If the plan allocates reductions among sum certain appropriations for aid to individuals or organizations from general purpose revenue, the plan may not be implemented until the secretary of administration approves the plan. If the secretary of administration does not approve the plan within 14 days after the state agency has submitted the plan, the secretary of administration shall determine the allocation of the reductions among sum certain appropriations made to the agency from general purpose revenue.

\$3,000,000 from the recycling fund,

Insert
Analysis

Electronic Government

This bill requires the Department of Administration (DOA) to lapse moneys to the general fund from a number of program revenue appropriation accounts. The appropriations are made to the following state agencies: the departments of Administration, Agriculture, Trade and Consumer Protection, Commerce, Financial Institutions, Health and Family Services, Justice, Public Instruction, and Regulation and Licensing; the Historical Society; and the Office of the Commissioner of Insurance. The bill also requires DOA to reduce appropriations for program supplements from general purpose revenue during the 2002-03 fiscal year by \$929,800.

This bill decreases certain segregated fund appropriations and requires that moneys in the amount of these decreases be transferred to the general fund from the segregated funds from which the appropriations are made. The appropriations are made to the following state agencies: the departments of Administration, Commerce, Natural Resources, and Veterans Affairs; the Tobacco Control Board; and the Office of the Commissioner of Insurance.

This bill requires the cochairpersons of the Joint Committee on Legislative Organization to take actions during the 2001-03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the legislature an amount equal to \$2,959,800 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

Under current law, there is appropriated to the governor certain sum sufficient and sum certain appropriations of general purpose revenues. This bill requires the governor to take action to ensure that from the general purpose revenue appropriations for state operations to the Office of the Governor \$175,600 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

This bill requires the Department of Commerce to lapse an amount determined by the secretary of commerce from the primary program revenues appropriation for the Wisconsin development fund and decreases the primary general purpose revenues appropriation for the Wisconsin development fund by an amount determined by the secretary of commerce. The total of the lapse and the decrease must be \$7,000,000.

Under current federal and state law, Medical Assistance (MA) is a federal-state, jointly funded program that provides reimbursement for health care services provided to aged, blind, disabled, and certain other MA recipients, who have few assets and low income. The Badger Care program operates under a waiver of federal MA laws to provide MA health services and benefits to low-income families. Under current law, the MA trust fund consists of federal MA moneys received, based on public funds that are transferred under federal law and used as the nonfederal share of MA funding.

NON This bill increases funding for MA from the MA trust fund by \$64,402,900 in fiscal year 2002-03, decreases general purpose revenue funding for MA by \$9,587,000 in fiscal year 2002-03, and increases general purpose revenue funding for Badger Care from the MA trust fund by \$9,587,000 in fiscal year 2002-03.

Current law grants the state bonding authority to acquire and develop land for various conservation purposes under the stewardship program. The program is administered by the Department of Natural Resources (DNR). Under current law, DNR is appropriated a specified amount from the conservation fund for the purpose of paying principal and interest costs incurred in financing land acquisition and development under the stewardship program. This bill increases the amount appropriated to DNR for this purpose in fiscal year 2003-04 by \$4,000,000.

Current statutes specify a rule of procedure that the legislature must follow in passing legislation. The rule provides that no bill may be adopted by the legislature if the bill would cause in any fiscal year the amount of expenditures from the general fund to exceed the sum of the amount of taxes and departmental revenues that are deposited in the general fund for that fiscal year. This bill provides that this rule does not apply to the legislature in adopting this bill. (As a rule of procedure, the required general fund structural balance may not be legally enforced, but may nonetheless be effective in governing the internal operations of the legislature.)

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 25.40 (2) (b) 27. of the statutes is created to read:

2 25.40 (2) (b) 27. Section 20.855 (4) (v).

3 **SECTION 2.** 25.40 (2) (b) 27. of the statutes, as created by 2003 Wisconsin Act
4 (this act), is repealed.

5 **SECTION 3.** 292.77 (4) of the statutes is repealed.

6 **SECTION 9160. Nonstatutory provisions; other.**

7 (1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) of the
8 statutes does not apply to the action of the legislature in enacting this act.

9 **SECTION 9201. Appropriation changes; administration.**

10 (1) APPROPRIATION LAPSES FROM PROGRAM SUPPLEMENTS. The department of
11 administration shall take actions during the 2001–03 fiscal biennium to ensure that
12 from general purpose revenue appropriations under section 20.865 of the statutes an
13 amount equal to \$929,800 is lapsed from sum certain appropriations.

14 (2) UTILITY PUBLIC BENEFITS FUND TRANSFER. There is transferred from the utility
15 public benefits fund to the general fund \$4,700,000 in fiscal year 2002–03.

16 **SECTION 9203. Appropriation changes; aging and long-term care
17 board.**

18 (1) GENERAL PROGRAM OPERATIONS APPROPRIATION DECREASE. In the schedule
19 under section 20.005 (3) of the statutes for the appropriation to the board on aging
20 and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts
21 of 2001 and 2003, the dollar amount is decreased by \$39,100 for fiscal year 2002–03
22 to decrease funding for the purpose for which the appropriation is made.

23 **SECTION 9209. Appropriation changes; commerce.**

24 (1) WISCONSIN DEVELOPMENT FUND APPROPRIATION LAPSE AND DECREASE. During
25 the 2002–03 fiscal year, the department of commerce shall take actions to ensure that

1 an amount determined under this subsection is lapsed from the appropriation under
2 section 20.143 (1) (ie) of the statutes. In the schedule under section 20.005 (3) of the
3 statutes for the appropriation to the department of commerce under section 20.143
4 (1) (c) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
5 decreased for fiscal year 2002–03 by an amount determined under this subsection.
6 The secretary of commerce shall determine the amount of the lapse and the decrease
7 required under this subsection. The total of the lapse and the decrease shall be
8 \$7,000,000.

9 **SECTION 9211. Appropriation changes; court of appeals.**

10 (1) APPELLATE PROCEEDINGS. In the schedule under section 20.005 (3) of the
11 statutes for the appropriation to the court of appeals under section 20.660 (1) (a) of
12 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased
13 by \$383,000 for fiscal year 2002–03 to reduce spending for the purpose for which the
14 appropriation is made.

15 **SECTION 9214. Appropriation changes; elections board.**

16 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
17 the statutes for the appropriation to the elections board under section 20.510 (1) (a)
18 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
19 decreased by \$47,800 for fiscal year 2002–03 to decrease funding for the purpose for
20 which the appropriation is made.

21 **SECTION 9216. Appropriation changes; employee trust funds.**

22 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under
23 section 20.005 (3) of the statutes for the appropriation to the department of employee
24 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001

1 and 2003, the dollar amount is decreased by \$1,400 for the 2001–03 fiscal biennium
2 to reduce spending for the purpose for which the appropriation is made.

3 **SECTION 9217. Appropriation changes; employment relations**
4 **commission.**

5 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
6 the statutes for the appropriation to the employment relations commission under
7 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the
8 dollar amount is decreased by \$124,000 for fiscal year 2002–03 to reduce spending
9 for the purpose for which the appropriation is made.

10 **SECTION 9218. Appropriation changes; employment relations**
11 **department.**

12 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
13 the statutes for the appropriation to the department of employment relations under
14 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the
15 dollar amount is decreased by \$280,300 for fiscal year 2002–03 to reduce spending
16 for the purpose for which the appropriation is made.

17 **SECTION 9219. Appropriation changes; ethics board.**

18 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
19 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of
20 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased
21 by \$11,600 for fiscal year 2002–03 to decrease funding for the purpose for which the
22 appropriation is made.

23 **SECTION 9222. Appropriation changes; governor.**

24 (1) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions
25 during the 2001–03 fiscal biennium to ensure that, from the general purpose revenue

1 appropriations for state operations to the office of the governor under section 20.525
2 of the statutes, an amount equal to \$175,600 is lapsed from sum certain
3 appropriation accounts or is subtracted from the expenditure estimates for any other
4 types of appropriations, or both.

5 **SECTION 9224. Appropriation changes; health and family services.**

6 (1) MEDICAL ASSISTANCE TRUST FUND INCREASE. In the schedule under section
7 20.005 (3) of the statutes for the appropriation to the department of health and family
8 services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2001
9 and 2003, the dollar amount is increased by \$64,402,900 for fiscal year 2002–03 to
10 increase funding for the purposes for which the appropriation is made.

11 (2) MEDICAL ASSISTANCE PROGRAM FUNDING DECREASE. In the schedule under
12 section 20.005 (3) of the statutes for the appropriation to the department of health
13 and family services under section 20.435 (4) (b) of the statutes, as affected by the acts
14 of 2001 and 2003, the dollar amount is decreased by \$9,587,000 for fiscal year
15 2002–03 to decrease funding for the purposes for which the appropriation is made.

16 (3) BADGER CARE PROGRAM FUNDING INCREASE. In the schedule under section
17 20.005 (3) of the statutes for the appropriation to the department of health and family
18 services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001
19 and 2003, the dollar amount is increased by \$9,587,000 for fiscal year 2002–03 to
20 increase funding for the purpose for which the appropriation is made.

21 **SECTION 9233. Appropriation changes; legislature.**

22 (1) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint
23 committee on legislative organization shall take actions during the 2001–03 fiscal
24 biennium to ensure that from general purpose revenue appropriations for state
25 operations to the legislature under section 20.765 of the statutes an amount equal

1 to \$2,959,800 is lapsed from sum certain appropriation accounts or is subtracted
2 from the expenditure estimates for any other types of appropriations, or both.

3 **SECTION 9234. Appropriation changes; lieutenant governor.**

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
5 the statutes for the appropriation to the lieutenant governor under section 20.540 (1)
6 (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
7 decreased by \$26,300 for fiscal year 2002–03 to decrease funding for the purposes for
8 which the appropriation is made.

9 **SECTION 9238. Appropriation changes; natural resources.**

10 (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to
11 the general fund \$3,000,000 in fiscal year 2002–03.

12 (2) STATE PARK, FOREST, AND RIVERWAY ROADS. Notwithstanding section 20.001 (3)
13 (c) of the statutes, on the effective date of this subsection, there is lapsed to the
14 general fund \$1,900,000 from the appropriation account of the department of natural
15 resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001
16 and 2003.

17 (3) STEWARDSHIP DEBT SERVICE. In the schedule under section 20.005 (3) of the
18 statutes for the appropriation to the department of natural resources under section
19 20.370 (7) (au) of the statutes, as affected by the acts of 2001 and 2003, the dollar
20 amount is increased by \$4,000,000 for fiscal year 2002–03 to increase funding for the
21 purpose for which the appropriation is made.

22 **SECTION 9239. Appropriation changes; personnel commission.**

23 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
24 the statutes for the appropriation to the personnel commission under section 20.547
25 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is

1 decreased by \$40,500 for fiscal year 2002–03 to reduce spending for the purpose for
2 which the appropriation is made.

3 **SECTION 9243. Appropriation changes; public service commission.**

4 (1) UNIVERSAL SERVICE FUND TRANSFER. There is transferred from the universal
5 service fund to the general fund \$3,000,000 in fiscal year 2002–03.

6 **SECTION 9245. Appropriation changes; revenue.**

7 (1) GENERAL PROGRAM OPERATIONS; INTEGRATED TAX SYSTEM TECHNOLOGY. In the
8 schedule under section 20.005 (3) of the statutes for the appropriation to the
9 department of revenue under section 20.566 (3) (b) of the statutes, as affected by the
10 acts of 2001 and 2003, the dollar amount is decreased by \$810,600 for fiscal year
11 2002–03 to decrease funding for the purpose for which the appropriation is made.

12 **SECTION 9248. Appropriation changes; supreme court.**

13 (1) DIRECTOR OF STATE COURTS. In the schedule under section 20.005 (3) of the
14 statutes for the appropriation to the supreme court under section 20.680 (2) (a) of the
15 statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased by
16 \$555,000 for fiscal year 2002–03 to reduce spending for the purpose for which the
17 appropriation is made.

18 **SECTION 9253. Appropriation changes; transportation.**

19 (1) TRANSPORTATION FUND TRANSFER TO GENERAL FUND. In the schedule under
20 section 20.005 (3) of the statutes for the appropriation under section 20.855 (4) (v)
21 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
22 increased by ~~\$22,446,600~~ ^{\$22,211,700 ✓} for fiscal year 2002–03 to increase funding for the purpose
23 for which the appropriation is made.

24 **SECTION 9254. Appropriation changes; treasurer.**

1 (1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section
2 20.005 (3) of the statutes for the appropriation to the state treasurer under section
3 20.585 (2) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar
4 amount is decreased by \$2,300 for fiscal year 2002–03 to decrease funding for the
5 purpose for which the appropriation is made.

6 **SECTION 9260. Appropriation changes; other.**

7 (1) STATE AGENCY APPROPRIATIONS REDUCTIONS.

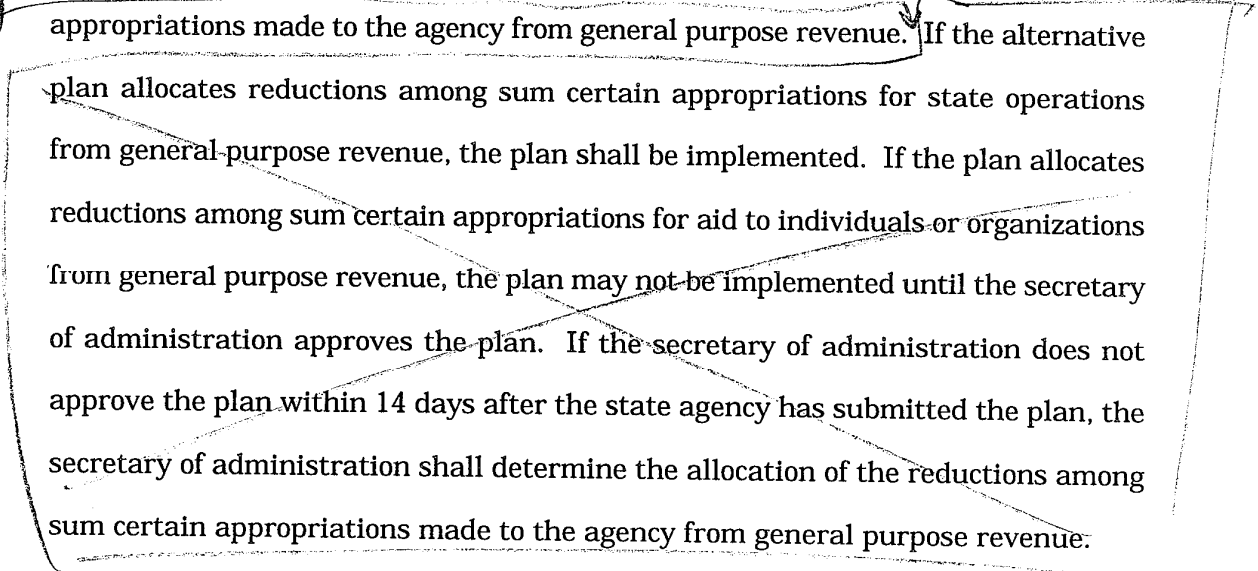
8 (a) *Appropriations reductions.* Except as provided in paragraph (b), the largest
9 sum certain appropriation for state operations made to the following state agencies
10 from general purpose revenue in the 2002–03 fiscal year is reduced by the amounts
11 indicated:

	Amount of Reduction
State Agency	2002–03 Fiscal Year
Administration, department of	\$ 549,000
Adolescent pregnancy prevention and pregnancy services board	1,100
Agriculture, trade and consumer protection, department of	951,700
Arts board	16,500
Commerce, department of	347,200
Corrections, department of	2,300,000
Educational communications board	257,100
Health and family services, department of	5,010,600
Higher educational aids board	37,600
Historical society	473,200

1	Judicial commission	10,700	
2	Justice, department of	1,682,600	
3	Military affairs, department of	318,400	
4	Natural resources, department of	2,128,400	
5	Public instruction, department of	559,600	
6	Technology for educational achievement in		
7	Wisconsin board	32,100	
8	Technical college system board	164,900	
→ 9	Tourism, department of	2,550,500	1,550,000
10	University of Wisconsin System, Board of		
11	Regents of the	6,890,000	
12	Veterans affairs, department of	35,900	
13	Workforce development, department of	400,100	

14 (b) *Submission of alternative plan to secretary of administration.* No later than
15 14 days after the effective date of this paragraph, any state agency specified in
16 paragraph (a) may submit an alternative plan to the secretary of administration
17 concerning the agency's preference for allocating reductions among sum certain
18 appropriations made to the agency from general purpose revenue. If the alternative
19 plan allocates reductions among sum certain appropriations for state operations
20 from general purpose revenue, the plan shall be implemented. If the plan allocates
21 reductions among sum certain appropriations for aid to individuals or organizations
22 from general purpose revenue, the plan may not be implemented until the secretary
23 of administration approves the plan. If the secretary of administration does not
24 approve the plan within 14 days after the state agency has submitted the plan, the
25 secretary of administration shall determine the allocation of the reductions among
26 sum certain appropriations made to the agency from general purpose revenue.

Insert
11-8



(2) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

(a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the 2002-03 fiscal year, from the following appropriation accounts, the secretary of administration shall lapse to the general fund the amounts indicated:

	Agency	2002-03 Fiscal Year
7	20.505 Administration, department of	
8	(1) (g)	\$ 2,493,000
9	(1) ka (kf) ✓	268,500
10	(1) ka (5) (ka)	555,700
11	(1) (kj)	468,700 <move>
12	(8) (g)	110,100
13	20.115 Agriculture, trade and consumer	
14	protection, department of	
15	(1) (gb)	195,200
16	20.143 Commerce, department of	
17	(1) (L)	1,000,000
18	(3) (j)	520,000
19	20.144 Financial institutions, department of	
20	(1) (g)	667,300
21	(2) (g)	91,800
22	20.435 Health and family services, department of	
23	(1) (gm)	267,000
24	(4) (gm)	83,300
25	(4) (hg)	125,000
26	20.245 Historical society	

20.530 Electronic government, department of
✓ (1) (o) 493,000
✓ (1) (ke) 2,000,000

1	(1) (g)	174,200
2	20.145 Insurance, office of the commissioner of	
3	(1) (g)	5,556,200
4	20.455 Justice, department of	
5	(2) (ja)	132,300
6	20.255 Public instruction, department of	
7	(1) (hg)	135,500
8	20.165 Regulation and licensing, department of	
9	(1) (g)	497,800

10 (b) *Prohibited appropriation lapses and transfers.* The secretary of
11 administration may not lapse or transfer moneys to the general fund from any
12 appropriation account specified in paragraph (a) if the lapse or transfer would violate
13 a condition imposed by the federal government on the expenditure of the moneys or
14 if the lapse or transfer would violate the federal or state constitution.

15 (3) STATE AGENCY APPROPRIATION DECREASES AND TRANSFERS TO THE GENERAL FUND.

16 (a) *Appropriation reductions and transfers to the general fund.* Subject to
17 paragraph (b), and notwithstanding sections 604.03 (2), 607.15, and 655.27 (6) of the
18 statutes, appropriations for the 2002–03 fiscal year are decreased by the amounts
19 indicated in each of the following appropriations and the secretary of administration
20 shall transfer from the fund from which each appropriation is made to the general
21 fund an amount equal to the amount of the decrease:

22	Agency	2002-03
23		Fiscal Year
24	20.505 Administration, department of	
25	(1) (v)	\$ 38,800

1	20.143 <i>Commerce, department of</i>	
	(1) (qa)	100,000
2	(1) (qm)	3,500,000
3	(3) (r)	251,300
4	(3) (w)	139,300
5	20.145 <i>Insurance, office of the commissioner of</i>	
6	(2) (u)	35,900
7	(3) (u)	33,700
8	(4) (u)	27,700
9	20.370 <i>Natural resources, department of</i>	
10	(2) (dv)	1,000,000
11	(2) (mq)	218,700
12	(3) (mq)	56,900
13	(4) (mq)	125,600
14	(4) (mr)	22,200
15	(6) (eu)	500,000
16	(8) (iw)	11,500
17	(8) (mq)	23,300
18	(8) (mv)	171,000
19	(9) (mv)	30,300
20	20.436 <i>Tobacco control board</i>	
21	(1) (tc)	2,000,000
	20.485 <i>Veterans affairs, department of</i>	
	(3) (s)	223,800
22	(b) <i>Prohibited appropriation transfers.</i> The secretary of administration may	
23	not transfer moneys from a segregated fund to the general fund if the transfer would	
24	violate a condition imposed by the federal government on the expenditure of the	
25	moneys or if the transfer would violate the federal or state constitution.	

2003-2004 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1722/P3ins
RAC:.....

Insert Analysis:

delete xtra space
no ¶ If the secretary does not approve the plan, the agency shall make the reductions from the agency's largest sum certain appropriation for state operations. If the secretary approves the plan, he or she shall submit the plan to the joint committee on finance no later than 21 days after the effective date of ~~the~~ bill. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan within 14 working days after the date of the secretary's submittal, the agency shall make the reductions specified in the plan. If, within 14 working days after the date of the secretary's submittal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan, the agency may not implement the plan until it is approved by the committee, as submitted or as modified. *this*

Insert 11-18:

use auto-ref that has been created for this paragraph (a)
no ¶ If the secretary does not approve the plan, the agency shall make the reductions as provided in paragraph (a). If the secretary approves the plan, he or she shall submit the plan to the joint committee on finance no later than 21 days after the effective date of this [✓] paragraph. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan within 14 working days after the date of the secretary's submittal, the agency shall make the reductions specified in the plan. If, within 14 working days after the date of the secretary's submittal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the proposed plan, the agency may not implement the plan until it is approved by the committee, as submitted or as modified.

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRB-1722/P3dn
JTK.....

Dave Schmiedicke:

Following up on my drafter's note to LRB-1660/1, the proposed lapse in this draft of moneys from the appropriation under s. 20.505 (1) (kf), stats. is inconsistent with s. 16.71 (6), stats., which limits collections credited to this appropriation account to certain costs incurred. Likewise, the proposed lapse from the appropriation under s. 20.505 (5) (ka), stats. is potentially inconsistent with ss. 16.858 (2) (b), 16.895 (2) (h), 16.84 (4) and 16.843 (2) (bm), stats.; the proposed lapse from the appropriation under s. 20.530 (1) (g), stats. is potentially inconsistent with ss. 22.05 (2) (f) and (g) and 22.09 (3), stats; and the proposed lapse from the appropriation under s. 20.530 (1) (ke), stats., is potentially inconsistent with s. 22.05 (2) (f) and (g), stats., for the same reason. The effect of the lapse may be to entitle some entities who paid certain fees to a partial refund. In some cases, however, the moneys collected under the above-referenced appropriations are intermingled with other moneys, thereby making it difficult to determine whether an overcharge has occurred and what the amount of the overcharge may be.

Jeffery T. Kuesel
Managing Attorney
Phone: (608) 266-6778

Champagne, Rick

From: Schmiedicke, David
Sent: Saturday, January 25, 2003 8:37 PM
To: Champagne, Rick
Subject: Required General Fund Balance

Rick: Do we also need to exempt the budget repair bill from the required general fund balance provision under s. 20.003 (4)?

Thanks.

Dave Schmiedicke
266-1353

*Don't
need
either*

Champagne, Rick

From: Schmiedicke, David
Sent: Sunday, January 26, 2003 3:50 PM
To: Champagne, Rick; Kuesel, Jeffery
Cc: Miller, Steve
Subject: RE: /p3 version of the budget adjustment bill

Rick and Jeff: Regarding the reallocation language for GPR cuts on p. 12 of this draft, there is a piece missing that I requested in the drafting instructions. Specifically, the Joint Committee on Finance should meet within 14 working days of the plan submission if it has an objection. Please add this provision to the draft.

Thanks.

Dave Schmiedicke

-----Original Message-----

From: Hanaman, Cathlene
Sent: Sunday, January 26, 2003 11:35 AM
To: Schmiedicke, David
Subject: /p3 version of the budget adjustment bill

<< File: 03-1722/P3 >> << File: 03-1722/P3dn >>



State of Wisconsin
2003 - 2004 LEGISLATURE
January 2003 Special Session

LRB-1722/PS
ALL:all:all

94

RMR

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

REGEN

1 AN ACT *to repeal* 25.40 (2) (b) 27. and 292.77 (4); and *to create* 25.40 (2) (b) 27.
2 of the statutes; **relating to:** decreasing appropriations; lapsing moneys from
3 certain program revenue appropriation accounts to the general fund;
4 transferring moneys from certain segregated funds to the general fund;
5 increasing funding for the Medical Assistance and Badger Care programs;
6 increasing segregated funding for the payment of principal and interest costs
7 incurred in financing land acquisition and development under the stewardship
8 program; lapses or reestimates of expenditures from certain general purpose
9 revenue appropriations; ~~exempting the actions of the legislature on the bill~~
10 ~~creating this act from the required general fund structural balance;~~ and making
11 appropriations.

Analysis by the Legislative Reference Bureau

This bill decreases various sum certain appropriations, lapses certain moneys from program revenue accounts to the general fund, transfers moneys from certain segregated funds to the general fund, and increases funding for certain purposes. Some specific provisions include:

This bill increases by \$22,211,700 the transfer of moneys in fiscal year 2002–03 from the transportation fund to the general fund. The bill also specifies that this transfer may occur without any order for payment by the secretary of transportation.

This bill transfers \$3,000,000 from the recycling fund, \$4,700,000 from the utility public benefits fund, and \$3,000,000 from the universal service fund to the general fund.

This bill lapses \$1,900,000 from a nonlapsing appropriation for state park and forest roads and roads in the Lower Wisconsin State Riverway to the general fund.

This bill reduces by specific amounts the largest sum certain appropriation for state operations of certain state agencies from general purpose revenue in the 2002–03 fiscal year. However, any such agency, no later than 14 days after the effective date of this bill, may submit an alternative plan to the secretary of administration concerning the agency's preference for allocating reductions among sum certain appropriations made to the agency from general purpose revenue. If the secretary does not approve the plan, the agency shall make the reductions from the agency's largest sum certain appropriation for state operations. If the secretary approves the plan, he or she shall submit the plan to the Joint Committee on Finance no later than 21 days after the effective date of this bill. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the plan within 14 working days after the date of the secretary's submittal, the agency shall make the reductions specified in the plan. If within 14 working days after the date of the secretary's submittal, the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the plan, the agency may not implement the plan until it is approved by the committee, as submitted or as modified.

to be held

to be held

This bill requires the Department of Administration (DOA) to lapse moneys to the general fund from a number of program revenue appropriation accounts. The appropriations are made to the following state agencies: the departments of Administration, Agriculture, Trade and Consumer Protection, Commerce, Electronic Government, Financial Institutions, Health and Family Services, Justice, Public Instruction, and Regulation and Licensing; the Historical Society; and the Office of the Commissioner of Insurance. The bill also requires DOA to reduce appropriations for program supplements from general purpose revenue during the 2002–03 fiscal year by \$929,800.

This bill decreases certain segregated fund appropriations and requires that moneys in the amount of these decreases be transferred to the general fund from the segregated funds from which the appropriations are made. The appropriations are made to the following state agencies: the departments of Administration, Commerce, Natural Resources, and Veterans Affairs; the Tobacco Control Board; and the Office of the Commissioner of Insurance.

This bill requires the cochairpersons of the Joint Committee on Legislative Organization to take actions during the 2001–03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the legislature an amount equal to \$2,959,800 is lapsed from sum certain appropriation accounts or is

subtracted from the expenditure estimates for any other types of appropriations, or both.

Under current law, there is appropriated to the governor certain sum sufficient and sum certain appropriations of general purpose revenues. This bill requires the governor to take action to ensure that from the general purpose revenue appropriations for state operations to the Office of the Governor \$175,600 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

This bill requires the Department of Commerce to lapse an amount determined by the secretary of commerce from the primary program revenues appropriation account for the Wisconsin development fund and decreases the primary general purpose revenues appropriation for the Wisconsin development fund by an amount determined by the secretary of commerce. The total of the lapse and the decrease must be \$7,000,000.

Under current federal and state law, Medical Assistance (MA) is a federal–state, jointly funded program that provides reimbursement for health care services provided to aged, blind, disabled, and certain other MA recipients, who have few assets and low income. The Badger Care program operates under a waiver of federal MA laws to provide MA health services and benefits to low–income families. Under current law, the MA trust fund consists of federal MA moneys received, based on public funds that are transferred under federal law and used as the nonfederal share of MA funding. This bill increases funding for MA from the MA trust fund by \$64,402,900 in fiscal year 2002–03, decreases general purpose revenue funding for MA by \$9,587,000 in fiscal year 2002–03, and increases general purpose revenue funding for Badger Care from the MA trust fund by \$9,587,000 in fiscal year 2002–03.

Current law grants the state bonding authority to acquire and develop land for various conservation purposes under the stewardship program. The program is administered by the Department of Natural Resources (DNR). Under current law, DNR is appropriated a specified amount from the conservation fund for the purpose of paying principal and interest costs incurred in financing land acquisition and development under the stewardship program. This bill increases the amount appropriated to DNR for this purpose in fiscal year 2003–04 by \$4,000,000.

~~Current statutes specify a rule of procedure that the legislature must follow in passing legislation. The rule provides that no bill may be adopted by the legislature if the bill would cause in any fiscal year the amount of expenditures from the general fund to exceed the sum of the amount of taxes and departmental revenues that are deposited in the general fund for that fiscal year. This bill provides that this rule does not apply to the legislature in adopting this bill. (As a rule of procedure, the required general fund structural balance may not be legally enforced, but may nonetheless be effective in governing the internal operations of the legislature.)~~

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 25.40 (2) (b) 27. of the statutes is created to read:

2 25.40 (2) (b) 27. Section 20.855 (4) (v).

3 **SECTION 2.** 25.40 (2) (b) 27. of the statutes, as created by 2003 Wisconsin Act
4 (this act), is repealed.

5 **SECTION 3.** 292.77 (4) of the statutes is repealed.

6 **SECTION 9160. Nonstatutory provisions; other.**

7 (1) ~~REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) of the~~
8 ~~statutes does not apply to the action of the legislature in enacting this act.~~

9 **SECTION 9201. Appropriation changes; administration.**

10 (1) APPROPRIATION LAPSES FROM PROGRAM SUPPLEMENTS. The department of
11 administration shall take actions during the 2001–03 fiscal biennium to ensure that
12 from general purpose revenue appropriations under section 20.865 of the statutes an
13 amount equal to \$929,800 is lapsed from sum certain appropriations.

14 (2) UTILITY PUBLIC BENEFITS FUND TRANSFER. There is transferred from the utility
15 public benefits fund to the general fund \$4,700,000 in fiscal year 2002–03.

16 **SECTION 9203. Appropriation changes; aging and long-term care**
17 **board.**

18 (1) GENERAL PROGRAM OPERATIONS APPROPRIATION DECREASE. In the schedule
19 under section 20.005 (3) of the statutes for the appropriation to the board on aging
20 and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts

1 of 2001 and 2003, the dollar amount is decreased by \$39,100 for fiscal year 2002–03
2 to decrease funding for the purpose for which the appropriation is made.

3 **SECTION 9209. Appropriation changes; commerce.**

4 (1) WISCONSIN DEVELOPMENT FUND APPROPRIATION LAPSE AND DECREASE. During
5 the 2002–03 fiscal year, the department of commerce shall take actions to ensure that
6 an amount determined under this subsection is lapsed from the appropriation under
7 section 20.143 (1) (ie) of the statutes. In the schedule under section 20.005 (3) of the
8 statutes for the appropriation to the department of commerce under section 20.143
9 (1) (c) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
10 decreased for fiscal year 2002–03 by an amount determined under this subsection.
11 The secretary of commerce shall determine the amount of the lapse and the decrease
12 required under this subsection. The total of the lapse and the decrease shall be
13 \$7,000,000.

14 **SECTION 9211. Appropriation changes; court of appeals.**

15 (1) APPELLATE PROCEEDINGS. In the schedule under section 20.005 (3) of the
16 statutes for the appropriation to the court of appeals under section 20.660 (1) (a) of
17 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased
18 by \$383,000 for fiscal year 2002–03 to reduce spending for the purpose for which the
19 appropriation is made.

20 **SECTION 9214. Appropriation changes; elections board.**

21 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
22 the statutes for the appropriation to the elections board under section 20.510 (1) (a)
23 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
24 decreased by \$47,800 for fiscal year 2002–03 to decrease funding for the purpose for
25 which the appropriation is made.

1 **SECTION 9216. Appropriation changes; employee trust funds.**

2 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under
3 section 20.005 (3) of the statutes for the appropriation to the department of employee
4 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001
5 and 2003, the dollar amount is decreased by \$1,400 for the 2001–03 fiscal biennium
6 to reduce spending for the purpose for which the appropriation is made.

7 **SECTION 9217. Appropriation changes; employment relations**
8 **commission.**

9 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
10 the statutes for the appropriation to the employment relations commission under
11 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the
12 dollar amount is decreased by \$124,000 for fiscal year 2002–03 to reduce spending
13 for the purpose for which the appropriation is made.

14 **SECTION 9218. Appropriation changes; employment relations**
15 **department.**

16 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
17 the statutes for the appropriation to the department of employment relations under
18 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the
19 dollar amount is decreased by \$280,300 for fiscal year 2002–03 to reduce spending
20 for the purpose for which the appropriation is made.

21 **SECTION 9219. Appropriation changes; ethics board.**

22 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
23 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of
24 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased

1 by \$11,600 for fiscal year 2002–03 to decrease funding for the purpose for which the
2 appropriation is made.

3 **SECTION 9222. Appropriation changes; governor.**

4 (1) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions
5 during the 2001–03 fiscal biennium to ensure that, from the general purpose revenue
6 appropriations for state operations to the office of the governor under section 20.525
7 of the statutes, an amount equal to \$175,600 is lapsed from sum certain
8 appropriation accounts or is subtracted from the expenditure estimates for any other
9 types of appropriations, or both.

10 **SECTION 9224. Appropriation changes; health and family services.**

11 (1) MEDICAL ASSISTANCE TRUST FUND INCREASE. In the schedule under section
12 20.005 (3) of the statutes for the appropriation to the department of health and family
13 services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2001
14 and 2003, the dollar amount is increased by \$64,402,900 for fiscal year 2002–03 to
15 increase funding for the purposes for which the appropriation is made.

16 (2) MEDICAL ASSISTANCE PROGRAM FUNDING DECREASE. In the schedule under
17 section 20.005 (3) of the statutes for the appropriation to the department of health
18 and family services under section 20.435 (4) (b) of the statutes, as affected by the acts
19 of 2001 and 2003, the dollar amount is decreased by \$9,587,000 for fiscal year
20 2002–03 to decrease funding for the purposes for which the appropriation is made.

21 (3) BADGER CARE PROGRAM FUNDING INCREASE. In the schedule under section
22 20.005 (3) of the statutes for the appropriation to the department of health and family
23 services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001
24 and 2003, the dollar amount is increased by \$9,587,000 for fiscal year 2002–03 to
25 increase funding for the purpose for which the appropriation is made.

1 **SECTION 9233. Appropriation changes; legislature.**

2 (1) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint
3 committee on legislative organization shall take actions during the 2001–03 fiscal
4 biennium to ensure that from general purpose revenue appropriations for state
5 operations to the legislature under section 20.765 of the statutes an amount equal
6 to \$2,959,800 is lapsed from sum certain appropriation accounts or is subtracted
7 from the expenditure estimates for any other types of appropriations, or both.

8 **SECTION 9234. Appropriation changes; lieutenant governor.**

9 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
10 the statutes for the appropriation to the lieutenant governor under section 20.540 (1)
11 (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
12 decreased by \$26,300 for fiscal year 2002–03 to decrease funding for the purposes for
13 which the appropriation is made.

14 **SECTION 9238. Appropriation changes; natural resources.**

15 (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to
16 the general fund \$3,000,000 in fiscal year 2002–03.

17 (2) STATE PARK, FOREST, AND RIVERWAY ROADS. Notwithstanding section 20.001 (3)
18 (c) of the statutes, on the effective date of this subsection, there is lapsed to the
19 general fund \$1,900,000 from the appropriation account of the department of natural
20 resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001
21 and 2003.

22 (3) STEWARDSHIP DEBT SERVICE. In the schedule under section 20.005 (3) of the
23 statutes for the appropriation to the department of natural resources under section
24 20.370 (7) (au) of the statutes, as affected by the acts of 2001 and 2003, the dollar

1 amount is increased by \$4,000,000 for fiscal year 2002–03 to increase funding for the
2 purpose for which the appropriation is made.

3 **SECTION 9239. Appropriation changes; personnel commission.**

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of
5 the statutes for the appropriation to the personnel commission under section 20.547
6 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
7 decreased by \$40,500 for fiscal year 2002–03 to reduce spending for the purpose for
8 which the appropriation is made.

9 **SECTION 9243. Appropriation changes; public service commission.**

10 (1) UNIVERSAL SERVICE FUND TRANSFER. There is transferred from the universal
11 service fund to the general fund \$3,000,000 in fiscal year 2002–03.

12 **SECTION 9245. Appropriation changes; revenue.**

13 (1) GENERAL PROGRAM OPERATIONS; INTEGRATED TAX SYSTEM TECHNOLOGY. In the
14 schedule under section 20.005 (3) of the statutes for the appropriation to the
15 department of revenue under section 20.566 (3) (b) of the statutes, as affected by the
16 acts of 2001 and 2003, the dollar amount is decreased by \$810,600 for fiscal year
17 2002–03 to decrease funding for the purpose for which the appropriation is made.

18 **SECTION 9248. Appropriation changes; supreme court.**

19 (1) DIRECTOR OF STATE COURTS. In the schedule under section 20.005 (3) of the
20 statutes for the appropriation to the supreme court under section 20.680 (2) (a) of the
21 statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased by
22 \$555,000 for fiscal year 2002–03 to reduce spending for the purpose for which the
23 appropriation is made.

24 **SECTION 9253. Appropriation changes; transportation.**

1 (1) TRANSPORTATION FUND TRANSFER TO GENERAL FUND. In the schedule under
2 section 20.005 (3) of the statutes for the appropriation under section 20.855 (4) (v)
3 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is
4 increased by \$22,211,700 for fiscal year 2002–03 to increase funding for the purpose
5 for which the appropriation is made.

6 **SECTION 9254. Appropriation changes; treasurer.**

7 (1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section
8 20.005 (3) of the statutes for the appropriation to the state treasurer under section
9 20.585 (2) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar
10 amount is decreased by \$2,300 for fiscal year 2002–03 to decrease funding for the
11 purpose for which the appropriation is made.

12 **SECTION 9260. Appropriation changes; other.**

13 (1) STATE AGENCY APPROPRIATIONS REDUCTIONS.

14 (a) *Appropriations reductions.* Except as provided in paragraph (b), the largest
15 sum certain appropriation for state operations made to the following state agencies
16 from general purpose revenue in the 2002–03 fiscal year is reduced by the amounts
17 indicated:

State Agency	Amount of Reduction
	2002–03 Fiscal Year
Administration, department of	\$ 549,000
Adolescent pregnancy prevention and pregnancy services board	1,100
Agriculture, trade and consumer protection, department of	951,700

1	Arts board	16,500
2	Commerce, department of	347,200
3	Corrections, department of	2,300,000
4	Educational communications board	257,100
5	Health and family services, department of	5,010,600
6	Higher educational aids board	37,600
7	Historical society	473,200
8	Judicial commission	10,700
9	Justice, department of	1,682,600
10	Military affairs, department of	318,400
11	Natural resources, department of	2,128,400
12	Public instruction, department of	559,600
13	Technology for educational achievement in	
14	Wisconsin board	32,100
15	Technical college system board	164,900
16	Tourism, department of	1,550,000
17	University of Wisconsin System, Board of	
18	Regents of the	6,890,000
19	Veterans affairs, department of	35,900
20	Workforce development, department of	400,100

21 (b) *Submission of alternative plan to secretary of administration.* No later than
22 14 days after the effective date of this paragraph, any state agency specified in
23 paragraph (a) may submit an alternative plan to the secretary of administration
24 concerning the agency's preference for allocating reductions among sum certain
25 appropriations made to the agency from general purpose revenue. If the secretary
26 does not approve the plan, the agency shall make the reductions as provided in
27 paragraph (a). If the secretary approves the plan, he or she shall submit the plan to

1 the joint committee on finance no later than 21 days after the effective date of this
 2 paragraph. If the cochairpersons of the committee do not notify the secretary that
 3 the committee has scheduled a meeting for the purpose of reviewing the plan ^{to be held} within
 4 14 working days after the date of the secretary's submittal, the agency shall make
 5 the reductions specified in the plan. If, within 14 working days after the date of the
 6 secretary's submittal, the cochairpersons of the committee notify the secretary that ^{to be held}
 7 the committee has scheduled a meeting for the purpose of reviewing the plan, the
 8 agency may not implement the plan until it is approved by the committee, as
 9 submitted or as modified.

(2) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

(a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the 2002–03 fiscal year, from the following appropriation accounts, the secretary of administration shall lapse to the general fund the amounts indicated:

Agency	2002–03 Fiscal Year
20.505 Administration, department of	
(1) (kf)	268,500
(1) (kj)	468,700
(5) (ka)	555,700
(8) (g)	110,100
20.115 Agriculture, trade and consumer protection, department of	
(1) (gb)	195,200
20.143 Commerce, department of	
(1) (L)	1,000,000

1	(3) (j)	520,000
2	20.530 <i>Electronic government, department of</i>	
3	(1) (g)	493,000
4	(1) (ke)	2,000,000
5	20.144 <i>Financial institutions, department of</i>	
6	(1) (g)	667,300
7	(2) (g)	91,800
8	20.435 <i>Health and family services, department of</i>	
9	(1) (gm)	267,000
10	(4) (gm)	83,300
11	(4) (hg)	125,000
12	20.245 <i>Historical society</i>	
13	(1) (g)	174,200
14	20.145 <i>Insurance, office of the commissioner of</i>	
15	(1) (g)	5,556,200
16	20.455 <i>Justice, department of</i>	
17	(2) (ja)	132,300
18	20.255 <i>Public instruction, department of</i>	
19	(1) (hg)	135,500
20	20.165 <i>Regulation and licensing, department of</i>	
21	(1) (g)	497,800

22 (b) *Prohibited appropriation lapses and transfers.* The secretary of
23 administration may not lapse or transfer moneys to the general fund from any
24 appropriation account specified in paragraph (a) if the lapse or transfer would violate
25 a condition imposed by the federal government on the expenditure of the moneys or
26 if the lapse or transfer would violate the federal or state constitution.

27 (3) STATE AGENCY APPROPRIATION DECREASES AND TRANSFERS TO THE GENERAL FUND.

1 (a) *Appropriation reductions and transfers to the general fund.* Subject to
2 paragraph (b), and notwithstanding sections 604.03 (2), 607.15, and 655.27 (6) of the
3 statutes, appropriations for the 2002–03 fiscal year are decreased by the amounts
4 indicated in each of the following appropriations and the secretary of administration
5 shall transfer from the fund from which each appropriation is made to the general
6 fund an amount equal to the amount of the decrease:

	Agency	2002–03 Fiscal Year
9	20.505 <i>Administration, department of</i>	
10	(1) (v)	\$ 38,800
11	20.143 <i>Commerce, department of</i>	
	(1) (qa)	100,000
12	(1) (qm)	3,500,000
13	(3) (r)	251,300
14	(3) (w)	139,300
15	20.145 <i>Insurance, office of the commissioner of</i>	
16	(2) (u)	35,900
17	(3) (u)	33,700
18	(4) (u)	27,700
19	20.370 <i>Natural resources, department of</i>	
20	(2) (dv)	1,000,000
21	(2) (mq)	218,700
22	(3) (mq)	56,900
23	(4) (mq)	125,600
24	(4) (mr)	22,200
25	(6) (eu)	500,000

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRB-1722/P3dn
.JTK:cjs:cmh

January 26, 2003

Dave Schmiedicke:

Following up on my drafter's note to LRB-1660/1, the proposed lapse in this draft of moneys from the appropriation under s. 20.505 (1) (kf), stats., is inconsistent with s. 16.71 (6), stats., which limits collections credited to this appropriation account to certain costs incurred. Likewise, the proposed lapse from the appropriation under s. 20.505 (5) (ka), stats., is potentially inconsistent with ss. 16.858 (2) (b), 16.895 (2) (h), 16.84 (4), and 16.843 (2) (bm), stats.; the proposed lapse from the appropriation under s. 20.530 (1) (g), stats., is potentially inconsistent with ss. 22.05 (2) (f) and (g) and 22.09 (3), stats; and the proposed lapse from the appropriation under s. 20.530 (1) (ke), stats., is potentially inconsistent with s. 22.05 (2) (f) and (g), stats., for the same reason. The effect of the lapse may be to entitle some entities who paid certain fees to a partial refund. In some cases, however, the moneys collected under the above-referenced appropriations are intermingled with other moneys, thereby making it difficult to determine whether an overcharge has occurred and what the amount of the overcharge may be.

Jeffery T. Kuesel
Managing Attorney
Phone: (608) 266-6778

Champagne, Rick

From: Johnston, James
Sent: Monday, January 27, 2003 11:12 AM
To: Schmiedicke, David; Riemer, David
Cc: Champagne, Rick; O'Donnell, Cindy L. DOC
Subject: DOC FY03 Deficit Numbers

FYI

Based on updates from Cindy O'Donnell, I gave Rick Champagne the following FY03 deficit numbers for DOC.

DOC deficit amounts:

20.410 (1)(a) \$7,269,800 (inmate health care)

s.20.410 (1)(ab) \$9,247,800 (contract beds) Note to Cindy - this assumes all of the 253 extra beds are filled with out-of-state inmates, per the 1/17/03 memo from Steve Casperson (option #1).

Jim Johnston

State Budget Office -- WI Dept. of Administration
608/266-3420
608/267-0372 (fax)
james.johnston@doa.state.wi.us

1722/PS

Com

(1) (a)

↑

7,269,800

INMADE keep
com

(1) (ab)

↑

9,427,800

03-1750



Budget Reforms Bill

STATE OF WISCONSIN

Department of Administration
Division of Executive Budget and Finance
101 East Wilson Street, 10th Floor
P.O. Box 7864
Madison, WI 53707-7864

436

Center for Tobacco Research
Release

Date: 1/23/03

To: Steve Miller

From: Sue Jablonsky 7-9546

Subject:

In the budget repair bill, I want to limit funding to the UW Center for Tobacco Research + Intervention to the \$1 million for the quit line + \$1 million that is earmarked. I also need a provision that any uncommitted funds be moved to unallotted reserve to lapse.

From Dave Schmiedicke 1/27 ↑ cancel this portion

BB0428