

**2003 DRAFTING REQUEST**

**Bill**

Received: **01/22/2003**

Received By: **agary**

Wanted: **Soon**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Schmiedicke**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - miscellaneous**

Extra Copies: **TNF, PJH**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

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**Pre Topic:**

DOA:.....Schmiedicke -

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**Topic:**

BUDADJ, Increase funds authorized for transfer from transportation fund to general fund

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**Instructions:**

See Attached

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**Drafting History:**

| <u>Vers.</u> | <u>Drafted</u>      | <u>Reviewed</u>       | <u>Typed</u>           | <u>Proofed</u> | <u>Submitted</u>       | <u>Jacketed</u> | <u>Required</u> |
|--------------|---------------------|-----------------------|------------------------|----------------|------------------------|-----------------|-----------------|
| /?           |                     |                       |                        |                |                        |                 | State           |
| /1           | agary<br>01/22/2003 | kgilfoy<br>01/22/2003 | pgreensl<br>01/22/2003 |                | amentkow<br>01/22/2003 |                 |                 |

FE Sent For:

<END>

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|--------------|----------------|------------------|--------------|----------------|------------------|-----------------|-----------------|
| 1?           | agary          | 1-1/22/03<br>KMG | 1/22<br>PS   | 1/22<br>SWO    |                  |                 |                 |

FE Sent For:

<END>



**WISCONSIN DEPARTMENT OF  
ADMINISTRATION**

**JIM DOYLE**  
GOVERNOR

**MARC J. MAROTTA**  
SECRETARY

Division of Executive Budget and Finance  
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Madison, WI 53707-7864  
Voice (608) 266-1736  
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TTY (608) 267-9629

**Date:** January 21, 2003  
**To:** Steve Miller  
Legislative Reference Bureau  
**From:** David Schmiedicke  
State Budget Office  
**Subject:** Special Session Deficit Reduction Bill

The Governor wishes to have a special session bill drafted to address the fiscal year 2002-03 general fund deficit. The scope of the bill will be to enact appropriation lapses from GPR state operations and aids to individuals and organizations appropriations and to lapse cash balances from certain program and segregated revenue appropriations and funds to the general fund. The Governor wants to introduce this bill on Wednesday, January 29th.

The elements of the bill are outlined below:

1. Require that agencies lapse certain dollar amounts from FY03 GPR appropriations (schedule attached). Agencies must submit a lapse plan to the DOA Secretary within 14 working days of passage of the bill. That plan must make lapses from state operations appropriations (excluding debt service and fuel and utilities). Agencies, with the approval of the DOA Secretary, may identify projected lapses from GPR aids to individuals and organizations appropriations in lieu of state operations lapses.
2. Require that the following amounts be lapsed from GPR appropriations:
  - State Park and Forest Roadways appropriation under s. 20.370 (7)(mc) -- \$1,900,000
3. Require lapses from certain program and segregated revenue state operations appropriations to the general fund (schedule attached). For the transfer from the Transportation Fund, increase the expenditure authority level in the appropriation under s. 20.855 (4)(v) in FY03 by \$22,446,600.



State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1664/1

ARG... King

DOA:.....Schmiedicke - Budadj, Increase funds authorized for transfer from transportation fund to general fund

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

J-Note

1 AN ACT <sup>DON'T GEN. CAT.</sup> relating to: the transfer of moneys from the transportation fund to  
2 the general fund.

*Analysis by the Legislative Reference Bureau*

**TRANSPORTATION**

**OTHER TRANSPORTATION**

This bill increases by \$22,446,600 the transfer of moneys in fiscal year 2002-03 from the transportation fund to the general fund. The bill also specifies that this transfer may occur without any order for payment by the Secretary of Transportation.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

3 SECTION 1. 25.40 (2) (b) 27. of the statutes is created to read:

4 25.40 (2) (b) 27. Section 20.855 (4) (v).

*as created by 2003 Wisconsin Act... (this act),*

1 SECTION 2. 25.40 (2) (b) 27. of the statutes *(is repealed.*

2 SECTION 9253. Appropriation changes; transportation.

3 (1) TRANSPORTATION FUND TRANSFER TO GENERAL FUND. In the schedule under  
4 section 20.005 (3) of the statutes for the appropriation under section 20.855 (4) (v) ✓  
5 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
6 increased by \$22,446,600 ✓ for fiscal year 2002-03 to increase funding for the purpose  
7 for which the appropriation is made.

8 SECTION 9453. Effective dates; transportation.

9 (1) TRANSPORTATION FUND TRANSFER TO GENERAL FUND. The repeal of section  
10 25.40 (2) (b) 27. ✓ of the statutes takes effect on June 30, 2003.

11 (END)

*D - Note*

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-1664/1dn

ARG:.....

*Amg*

*no (CS) 2  
section*

The attached draft does not treat 2001 Wisconsin Act 109, ~~section~~ 9152 (1) (b) to reflect the increased transfer of moneys in fiscal year 2002-03 because the deadline for the report referenced in that provision has already passed. If you would like the provision amended to require an additional report that reflects the increased transfer of moneys in fiscal year 2002-03, please let me know and specify the deadline for the new report.

The attached draft also includes treatment of s. 25.40 (2) (b) to clarify that the transfer of moneys from the transportation fund to the general fund is not subject to approval by the Secretary of Transportation. Please advise if you would like this treatment removed from the draft.

Aaron R. Gary  
Legislative Attorney  
Phone: (608) 261-6926  
E-mail: aaron.gary@legis.state.wi.us

**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRB-1664/1dn  
ARG:kmg:pg

January 22, 2003

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Aaron R. Gary  
Legislative Attorney  
Phone: (608) 261-6926  
E-mail: [aaron.gary@legis.state.wi.us](mailto:aaron.gary@legis.state.wi.us)





State of Wisconsin  
2003 - 2004 LEGISLATURE

LRB-1664/1  
ARG:kmg:pg

DOA:.....Schmiedicke - BUDADJ, Increase funds authorized for transfer  
from transportation fund to general fund

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

1       **AN ACT ...; relating to:** the transfer of moneys from the transportation fund to  
2       the general fund.

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*Analysis by the Legislative Reference Bureau*

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3       **SECTION 1.** 25.40 (2) (b) 27. of the statutes is created to read:

4       25.40 (2) (b) 27. Section 20.855 (4) (v).

5       **SECTION 2.** 25.40 (2) (b) 27. of the statutes, as created by 2003 Wisconsin Act

6       .... (this act), is repealed.

