

2003 DRAFTING REQUEST

Bill

Received: **01/22/2003**

Received By: **dkennedy**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Schmiedicke**

This file may be shown to any legislator: **NO**

Drafter: **dkennedy**

May Contact:

Addl. Drafters:

Subject: **Health - long-term care**

Extra Copies: **RLR**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Schmiedicke - Budadj,

Topic:

Decrease funding to the Board on Aging and Long-Term Care

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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FE Sent For:

<END>

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1/?	dkennedy	1/22 jld	1/22 ed ps	1/22 SELF			

FE Sent For:

<END>

Kennedy, Debora

From: Champagne, Rick
Sent: Wednesday, January 22, 2003 8:20 AM
To: Kennedy, Debora

Debora:

For the budget adjustment bill, can you do a draft to reduce the appropriation under s. 20.432 (1) (a) to the board on aging and long-term care by \$39,100 during the 2002-03 fiscal year? Thanks.

Rick Champagne
Senior Staff Counsel
Legal Section
Wisconsin Legislative Reference Bureau
100 N. Hamilton St.
P.O. Box 2037
Madison, WI 53701-2037
(608) 266-9930
FAX (608) 264-6948
rick.champagne@legis.state.wi.us

Agency GPR State Operations Reductions, 2003

Agency	GPR Lapse	
✓ Administration	549,000	
✓ Adolescent Pregnancy Prevention Services	1,100	
* Aging and Long Term Care Board	39,100	DAK
✓ Agriculture, Trade and Consumer Protection	951,700	
✓ Appeals Court	383,000	RPN
✓ Arts Board	16,500	
✓ Commerce	347,200	
✓ Corrections	2,300,000	
✓ Educational Communications Board	257,100	
✓ Elections Board	47,800	JTK
✓ Employee Trust Funds	1,400	RAC
✓ Employment Relations Commission	124,000	RAC
✓ Employment Relations Department	280,300	RAC
✓ Ethics Board	11,600	JTK
✓ Governors Office	175,600	GMM
✓ Health and Family Services	5,010,600	
✓ Higher Educational Aids Board	37,600	
✓ Historical Society	473,200	
✓ Judicial Commission	10,700	
✓ Justice	1,682,600	
✓ Legislature	2,959,800	RAC
✓ Lt. Governor's Office	26,300	GMM
✓ Military Affairs	318,400	
✓ Natural Resources	2,128,400	
Personnel Commission	40,500	
✓ Program Supplements	929,800	who decides
✓ Public Instruction	505,500	
✓ Revenue	810,600	MES
✓ Supreme Court	555,000	
✓ TEACH Board	32,100	
✓ Technical College System	164,900	
✓ Tourism	2,550,500	
✓ Treasurer	2,300	? No GPR dollars (2)(a) MJL
✓ UWS	6,890,000	
✓ Veterans Affairs	35,900	
✓ Workforce Development	108,400	
	<u>30,758,500</u>	



TODAY | ~~WISCONSIN~~ In edit 1/22

State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1669¹/₂

DAK: A:...

JLC

DOA:.....Schmiedicke - Budadj, Decrease funding to the Board on Aging and Long-Term Care

FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

don't gen

1 AN ACT ...; relating to: decreasing funding for the Board on Aging and
2 Long-Term Care.

Analysis by the Legislative Reference Bureau

HEALTH AND HUMAN SERVICES

LONG-TERM CARE

Under current law, general purpose revenues of \$781,500 are appropriated to the Board on Aging and Long-Term Care for fiscal year 2002-03 for general program operations.

This bill decreases the appropriation of general purpose revenues for general program operations of the Board on Aging and Long-Term Care by \$39,100 for fiscal year 2002-03.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 9203. Appropriation changes; aging and long-term care board.

1 (1) GENERAL PROGRAM OPERATIONS APPROPRIATION DECREASE. In the schedule
2 under section 20.005 (3) of the statutes for the appropriation to the[✓]board on aging
3 and long-term care under section 20.432 (1) (a)[✓]of the statutes, as affected by the acts
4 of^{2001 and}2003, the dollar amount is decreased by \$39,100[✓] for fiscal year 2002-03 to decrease
5 funding for the purpose for which the appropriation is made. *check A*

6

(END)



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1669/1

DAK:jld:pg

DOA:.....Schmiedicke - Budadj, Decrease funding to the Board on Aging and
Long-Term Care

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