

2003 DRAFTING REQUEST

Bill

Received: **01/22/2003**

Received By: **gmalaise**

Wanted: **Today**

Identical to LRB:

For: **Administration-Budget 6-1353**

By/Representing: **Schmiedicke**

This file may be shown to any legislator: **NO**

Drafter: **gmalaise**

May Contact:

Addl. Drafters:

Subject: **State Govt - miscellaneous**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Schmiedicke - BUDADJ,

Topic:

Requiring governor to lapse moneys

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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Page 2

LRB-1675

FE Sent For:

<END>

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FE Sent For:

<END>

DOA

Schmiedicke

Ret BUDAJ in Pretopc

Today turnaround

-1675

January 2002 Special Session
Assembly Bill 1

- 273 -

2001 Wisconsin Act

for fiscal year 2001-02 and the dollar amount is decreased by \$380,800 for fiscal year 2002-03 to reduce spending for the purpose for which the appropriation is made.

SECTION 9219. Appropriation changes; ethics board.

(1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$8,700 for fiscal year 2001-02 and the dollar amount is decreased by \$16,100 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

SECTION 9220. Appropriation changes; financial institutions.

(1e) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of financial institutions under section 20.144 (1) (g) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$531,400 for fiscal year 2001-02 and the dollar amount is decreased by \$759,100 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

SECTION 9221. Appropriation changes; governor.

(1) LITERACY IMPROVEMENT AIDS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the office of the governor under section 20.525 (1) (f) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$1,400 for fiscal year 2001-02 and the dollar amount is decreased by \$2,800 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(12) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions during the 2001-03 fiscal biennium to ensure that from general purpose revenue appropriations for state operations to the office of the governor under section 20.525 of the statutes an amount equal to \$539,100 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

SECTION 9223. Appropriation changes; health and family services.

(1) STATEWIDE TRAUMA CARE SYSTEM. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$398,000 for fiscal year 2002-03 to increase the authorized FTE positions for the department by 2.0 GPR project positions for the period ending on June 30, 2003, and to increase funding for the statewide trauma care system under section 146.56 of the statutes.

(3) GENERAL PROGRAM OPERATIONS; PUBLIC HEALTH. In the schedule under section 20.005 (3) of the statutes for

the appropriation to the department of health and family services under section 20.435 (1) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$185,900 for fiscal year 2001-02 and the dollar amount is decreased by \$265,500 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

(4) GENERAL PROGRAM OPERATIONS; CARE AND TREATMENT FACILITIES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (2) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$44,000 for fiscal year 2001-02 and the dollar amount is decreased by \$62,800 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

(5) GENERAL PROGRAM OPERATIONS; CHILDREN AND FAMILY SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (3) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$178,400 for fiscal year 2001-02 and the dollar amount is decreased by \$265,500 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(6) STATE FOSTER CARE AND ADOPTION SERVICES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (3) (dd) of the statutes, as affected by the acts of 2001, the dollar amount is increased by \$1,866,100 for fiscal year 2001-02 and the dollar amount is increased by \$2,500,000 for fiscal year 2002-03 to increase funding for the purposes for which the appropriation is made.

(7) GENERAL PROGRAM OPERATIONS; HEALTH CARE FINANCING. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (a) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$584,200 for fiscal year 2001-02 and the dollar amount is decreased by \$834,600 for fiscal year 2002-03 to decrease funding for the purposes for which the appropriation is made.

(8) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR COSTS. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (af) of the statutes, as affected by the acts of 2001, the dollar amount is decreased by \$500,000 for fiscal year 2002-03 to decrease funding for the purpose for which the appropriation is made.

(9) HEALTH INSURANCE RISK-SHARING PLAN; TRANSFER FOR SUBSIDIES. In the schedule under section 20.005 (3) of the statutes for the appropriation to the department of health and family services under section 20.435 (4) (ah) of the statutes, as affected by the acts of 2001, the dollar

\$175,600



State of Wisconsin
2003 - 2004 LEGISLATURE

SO DAF?

LRB-1675/T(1)
GMM... King

DOA:.....Schmiedicke - Budadj, Requiring governor to lapse moneys
FOR 2003-05 BUDGET — NOT READY FOR INTRODUCTION

1 AN ACT ^{Don't GEN. CAT.} relating to: requiring the governor to lapse or reestimate general
2 purpose revenue appropriated to the governor.

Analysis by the Legislative Reference Bureau

STATE GOVERNMENT

OTHER STATE GOVERNMENT

Under current law, there is appropriated to the governor certain sum sufficient and sum certain appropriations of general purpose revenues. This bill requires the governor to take action to ensure that from the general purpose revenue appropriations for state operations to the office of the governor \$175,600 is lapsed from sum certain appropriation accounts or is subtracted from the expenditure estimates for any other types of appropriations, or both.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 9222. Appropriation changes; governor.

4 (1) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions
5 during the 2001-03 fiscal biennium to ensure that, from the general purpose revenue

1 appropriations for state operations to the office of the governor under section 20.525 ✓
2 of the statutes an amount equal to \$175,600 is lapsed from sum certain appropriation
3 accounts or is subtracted from the expenditure estimates for any other types of
4 appropriations, or both. ✓

5 (END)



State of Wisconsin
2003 - 2004 LEGISLATURE

LRB-1675/1
GMM:kmg:pg

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3 appropriation accounts or is subtracted from the expenditure estimates for any other
4 types of appropriations, or both.

5

(END)