

Fiscal Estimate - 2003 Session

- Original Updated Corrected Supplemental

LRB Number 03-1808/1	Introduction Number SB-1 (JR3)	
Subject		
Budget Adjustment Bill Companion to 03-1722		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect		
<input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
	<input type="checkbox"/> Yes <input type="checkbox"/> No	
	<input checked="" type="checkbox"/> Decrease Costs	
Local:		
<input checked="" type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected		
<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties	<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Affected Ch. 20 Appropriations		
Agency/Prepared By	Authorized Signature	Date
DFI/ Susan Dietzel (608) 267-0399	Susan Dietzel (608) 267-0399	2/6/2003

Fiscal Estimate Narratives
DFI 2/6/2003

LRB Number 03-1808/1	Introduction Number SB-1 (JR3)	Estimate Type Original
Subject Budget Adjustment Bill Companion to 03-1722		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the lapse of \$759,100 from two program revenue appropriations in fiscal year 2002-03 (\$667,300 from general program operations-financial institutions and \$91,800 from the Office of Credit Unions).

Current law requires that any balance in the appropriation for financial institutions be lapsed to the general fund. The appropriation for the Office of Credit Unions also requires a lapse, though permits 10% of previous fiscal year expenditures be retained.

While this bill does not reduce appropriation authority, a reduction in spending by the amounts indicated will provide for the required additional lapse.

Long-Range Fiscal Implications