

Fiscal Estimate Narratives
DOA 2/3/2003

LRB Number	03-1808/1	Introduction Number	SB-1 (JR3)	Estimate Type	Original
Subject					
Budget Adjustment Bill Companion to 03-1722					

Assumptions Used in Arriving at Fiscal Estimate

The General Fund would benefit by a total of \$1,990,800 from changes in DOA operations.

This includes a reduction of \$549,000 in GPR expenditures and a transfer of \$1,441,800 from program revenue and segregated accounts to the General Fund.

Long-Range Fiscal Implications

The reductions and transfers are specific to the current fiscal year.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1808/1		Introduction Number SB-1 (JR3)	
Subject			
Budget Adjustment Bill Companion to 03-1722			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The General Fund would benefit by a cost reduction of \$549,000 and a transfer from PR and SEG balances of \$1,441,800 for a total of \$1,990,800 from Department of Administration operations.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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