

Fiscal Estimate Narratives

SHS 4/30/2003

LRB Number 03-1808/1	Introduction Number SB-1 (JR3)	Estimate Type Original
Subject Budget Adjustment Bill Companion to 03-1722		

Assumptions Used in Arriving at Fiscal Estimate

The estimate is based on the amounts in the bill.

Long-Range Fiscal Implications

The GPR reduction will affect the agency ability to effectively operate it's programs. The PRO lapse will reduce the ability of the Society to generate additional program revenue from it's "enterprise" activites.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1808/1		Introduction Number SB-1 (JR3)	
Subject			
Budget Adjustment Bill Companion to 03-1722			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The bill would reduce GPR by \$437,200, and take an additional \$174,200 in PRO funds.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0		0
(FTE Position Changes)	(0.0 FTE)		(0.0 FTE)
State Operations - Other Costs	0		0
Local Assistance	0		0
Aids to Individuals or Organizations	0		0
TOTAL State Costs by Category	\$0		\$0
B. State Costs by Source of Funds			
GPR	0		0
FED			
PRO/PRS (0)	0		0
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS (-174,200)			-174,200
SEG/SEG-S			
TOTAL State Revenues	\$		-\$174,200
NET ANNUALIZED FISCAL IMPACT			
	State		Local
NET CHANGE IN COSTS	\$0		\$
NET CHANGE IN REVENUE	\$-174,200		\$
Agency/Prepared By		Authorized Signature	Date
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