

2003 - 2004 LEGISLATURE  
January 2003 Special Session

LRBs0013/P1  
ALL:all:all

P2

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION  
SENATE SUBSTITUTE AMENDMENT ,  
TO SENATE BILL 1

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1 AN ACT relating to: decreasing appropriations; lapsing moneys from certain  
2 program revenue appropriation accounts to the general fund; transferring  
3 moneys from certain segregated funds to the general fund; increasing funding  
4 for out-of-state inmate contracts and for health care for inmates of state  
5 prisons; increasing funding for the Medical Assistance and Badger Care  
6 programs; increasing segregated funding for the payment of principal and  
7 interest costs incurred in financing land acquisition and development under  
8 the stewardship program; lapsing or reestimating expenditures from certain  
9 general purpose revenue appropriations; exempting the actions of the  
10 legislature on this bill from the required general fund structural balance and  
11 the required general fund statutory balance; and making appropriations.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 9101. Nonstatutory provisions; administration**

2           (1) UTILITY PUBLIC BENEFITS TRANSFER. The moneys transferred under SECTION  
3 9201 (2) of this act shall consist of the moneys otherwise committed or intended for  
4 energy conservation and efficiency and renewable resource grants under section  
5 16.957 (2) (b) 2. of the statutes in fiscal year 2002–03 and subsequent fiscal years,  
6 as determined by the secretary of administration.

7           **SECTION 9151. Nonstatutory provisions; tobacco control board.**

8           (1) TOBACCO FUND TRANSFER. There is transferred from the tobacco fund to the  
9 general fund \$2,000,000 in fiscal year 2002–03.

10           **SECTION 9160. Nonstatutory provisions; other.**

11           (1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) of the  
12 statutes does not apply to the action of the legislature in enacting this act.

13           (2) REQUIRED GENERAL FUND BALANCE. Section 20.003 (4) (d) of the statutes and  
14 2001 Wisconsin Act 16, section 9101 (25j), do not apply to the action of the legislature  
15 in enacting this act.

16           **SECTION 9201. Appropriation changes; administration.**

17           (1) APPROPRIATION LAPSES FROM PROGRAM SUPPLEMENTS. The department of  
18 administration shall take actions during the 2001–03 fiscal biennium to ensure that  
19 from general purpose revenue appropriations under section 20.865 of the statutes an  
20 amount equal to \$1,115,800 is lapsed from sum certain appropriations.

21           (2) UTILITY PUBLIC BENEFITS FUND TRANSFER. There is transferred from the utility  
22 public benefits fund to the general fund \$8,365,600 in fiscal year 2002–03.

23           **SECTION 9203. Appropriation changes; aging and long-term care**  
24 **board.**

1           (1) GENERAL PROGRAM OPERATIONS APPROPRIATION DECREASE. In the schedule  
2 under section 20.005 (3) of the statutes for the appropriation to the board on aging  
3 and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts  
4 of 2001 and 2003, the dollar amount is decreased by \$46,900 for fiscal year 2002–03  
5 to decrease funding for the purpose for which the appropriation is made.

6           **SECTION 9209. Appropriation changes; commerce.**

7           (1) WISCONSIN DEVELOPMENT FUND APPROPRIATION LAPSE AND DECREASE. During  
8 the 2002–03 fiscal year, the department of commerce shall take actions to ensure that  
9 an amount determined under this subsection is lapsed from the appropriation under  
10 section 20.143 (1) (ie) of the statutes. In the schedule under section 20.005 (3) of the  
11 statutes for the appropriation to the department of commerce under section 20.143  
12 (1) (c) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
13 decreased for fiscal year 2002–03 by an amount determined under this subsection.  
14 The secretary of commerce shall determine the amount of the lapse and the decrease  
15 required under this subsection. The total of the lapse and the decrease shall be  
16 \$7,000,000.

17           **SECTION 9210. Appropriation changes; corrections.**

18           (1) INMATE HEALTH CARE. In the schedule under section 20.005 (3) of the statutes  
19 for the appropriation to the department of corrections under section 20.410 (1) (a) of  
20 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is increased  
21 by \$7,269,800 for fiscal year 2002–03 to increase funding for inmate health care.

22           (2) CONTRACTS AND AGREEMENTS. In the schedule under section 20.005 (3) of the  
23 statutes for the appropriation to the department of corrections under section 20.410  
24 (1) (ab) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount

1 is increased by \$9,247,800 for fiscal year 2002–03 to increase funding for the  
2 purposes for which the appropriation is made.

3 **SECTION 9212. Appropriation changes; district attorneys.**

4 (1) SALARIES AND FRINGE BENEFITS. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the department of administration under section  
6 20.475 (1) (d) of the statutes, as affected by the acts of 2001 and 2003, the dollar  
7 amount is decreased by \$363,200 for fiscal year 2002–03 to decrease funding for the  
8 purposes for which the appropriation is made.

9 **SECTION 9214. Appropriation changes; elections board.**

10 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
11 the statutes for the appropriation to the elections board under section 20.510 (1) (a)  
12 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
13 decreased by \$57,400 for fiscal year 2002–03 to decrease funding for the purpose for  
14 which the appropriation is made.

15 **SECTION 9216. Appropriation changes; employee trust funds.**

16 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under  
17 section 20.005 (3) of the statutes for the appropriation to the department of employee  
18 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001  
19 and 2003, the dollar amount is decreased by \$1,700 for the 2001–03 fiscal biennium  
20 to reduce spending for the purpose for which the appropriation is made.

21 **SECTION 9217. Appropriation changes; employment relations**  
22 **commission.**

23 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
24 the statutes for the appropriation to the employment relations commission under  
25 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the

1 dollar amount is decreased by \$148,800 for fiscal year 2002–03 to reduce spending  
2 for the purpose for which the appropriation is made.

3 **SECTION 9218. Appropriation changes; employment relations**  
4 **department.**

5 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
6 the statutes for the appropriation to the department of employment relations under  
7 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the  
8 dollar amount is decreased by \$336,400 for fiscal year 2002–03 to reduce spending  
9 for the purpose for which the appropriation is made.

10 **SECTION 9219. Appropriation changes; ethics board.**

11 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
12 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of  
13 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased  
14 by \$13,900 for fiscal year 2002–03 to decrease funding for the purpose for which the  
15 appropriation is made.

16 **SECTION 9220. Appropriation changes; financial institutions.**

17 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION, AND OTHER  
18 FUNCTIONS. In the schedule under section 20.005 (3) of the statutes for the  
19 appropriation to the department of financial institutions under section 20.144 (1) (g)  
20 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
21 decreased by \$667,300 for fiscal year 2002–03 to decrease funding for the purpose for  
22 which the appropriation is made.

23 (2) OFFICE OF CREDIT UNIONS. In the schedule under section 20.005 (3) of the  
24 statutes for the appropriation to the department of financial institutions under  
25 section 20.144 (2) (g) of the statutes, as affected by the acts of 2001 and 2003, the

1 dollar amount is decreased by \$91,800 for fiscal year 2002–03 to decrease funding  
2 for the purpose for which the appropriation is made.

3 **SECTION 9222. Appropriation changes; governor.**

4 (1) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions  
5 during the 2001–03 fiscal biennium to ensure that, from the general purpose revenue  
6 appropriations for state operations to the office of the governor under section 20.525  
7 of the statutes, an amount equal to \$210,700 is lapsed from sum certain  
8 appropriation accounts or is subtracted from the expenditure estimates for any other  
9 types of appropriations, or both.

10 **SECTION 9224. Appropriation changes; health and family services.**

11 (1) MEDICAL ASSISTANCE TRUST FUND INCREASE. In the schedule under section  
12 20.005 (3) of the statutes for the appropriation to the department of health and family  
13 services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2001  
14 and 2003, the dollar amount is increased by \$64,402,900 for fiscal year 2002–03 to  
15 increase funding for the purposes for which the appropriation is made.

16 (2) MEDICAL ASSISTANCE PROGRAM FUNDING DECREASE. In the schedule under  
17 section 20.005 (3) of the statutes for the appropriation to the department of health  
18 and family services under section 20.435 (4) (b) of the statutes, as affected by the acts  
19 of 2001 and 2003, the dollar amount is decreased by \$9,587,000 for fiscal year  
20 2002–03 to decrease funding for the purposes for which the appropriation is made.

21 (3) BADGER CARE PROGRAM FUNDING INCREASE. In the schedule under section  
22 20.005 (3) of the statutes for the appropriation to the department of health and family  
23 services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001  
24 and 2003, the dollar amount is increased by \$9,587,000 for fiscal year 2002–03 to  
25 increase funding for the purpose for which the appropriation is made.

1           **SECTION 9233. Appropriation changes; legislature.**

2           (1) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint  
3 committee on legislative organization shall take actions during the 2001–03 fiscal  
4 biennium to ensure that from general purpose revenue appropriations for state  
5 operations to the legislature under section 20.765 of the statutes an amount equal  
6 to \$3,551,800 is lapsed from sum certain appropriation accounts or is subtracted  
7 from the expenditure estimates for any other types of appropriations, or both.

8           **SECTION 9234. Appropriation changes; lieutenant governor.**

9           (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
10 the statutes for the appropriation to the lieutenant governor under section 20.540 (1)  
11 (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
12 decreased by \$31,600 for fiscal year 2002–03 to decrease funding for the purposes for  
13 which the appropriation is made.

14           **SECTION 9238. Appropriation changes; natural resources.**

15           (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to  
16 the general fund \$6,100,000 in fiscal year 2002–03.

17           (2) STATE PARK, FOREST, AND RIVERWAY ROADS. Notwithstanding section 20.001 (3)  
18 (c) of the statutes, on the effective date of this subsection, there is lapsed to the  
19 general fund \$1,900,000 from the appropriation account of the department of natural  
20 resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001  
21 and 2003.

22           (3) STEWARDSHIP DEBT SERVICE. In the schedule under section 20.005 (3) of the  
23 statutes for the appropriation to the department of natural resources under section  
24 20.370 (7) (au) of the statutes, as affected by the acts of 2001 and 2003, the dollar

1 amount is increased by \$4,400,000 for fiscal year 2002–03 to increase funding for the  
2 purpose for which the appropriation is made.

3 **SECTION 9239. Appropriation changes; personnel commission.**

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the personnel commission under section 20.547  
6 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
7 decreased by \$48,600 for fiscal year 2002–03 to reduce spending for the purpose for  
8 which the appropriation is made.

9 **SECTION 9243. Appropriation changes; public service commission.**

10 (1) UNIVERSAL SERVICE FUND TRANSFER. There is transferred from the universal  
11 service fund to the general fund \$3,239,000 in fiscal year 2002–03.

12 **SECTION 9245. Appropriation changes; revenue.**

13 (1) GENERAL PROGRAM OPERATIONS; INTEGRATED TAX SYSTEM TECHNOLOGY. In the  
14 schedule under section 20.005 (3) of the statutes for the appropriation to the  
15 department of revenue under section 20.566 (3) (b) of the statutes, as affected by the  
16 acts of 2001 and 2003, the dollar amount is decreased by \$810,600 for fiscal year  
17 2002–03 to decrease funding for the purpose for which the appropriation is made.

18 (2) GENERAL PROGRAM OPERATIONS; ADDITIONAL INTEGRATED TAX SYSTEM  
19 TECHNOLOGY DECREASE.

20 (a) *Additional appropriation reduction.* Except as provided in paragraph (b),  
21 and in addition to the decrease specified in subsection (1), in the schedule under  
22 section 20.005 (3) of the statutes for the appropriation to the department of revenue  
23 under section 20.566 (3) (b) of the statutes, as affected by the acts of 2001 and 2003,  
24 the dollar amount is decreased by \$810,600 for the fiscal year 2002–03 to decrease  
25 funding for the purpose for which the appropriation is made.



1 (b) *Submission of alternative plan to secretary of administration.* No later than  
2 14 days after the effective date of this paragraph, the department of revenue may  
3 submit an alternative plan to the secretary of administration concerning the  
4 department's preference for allocating the reduction specified in paragraph (a)  
5 among sum certain appropriations made to the department of revenue from general  
6 purpose revenue. If the secretary does not approve the plan, the department of  
7 revenue shall make the reduction as provided in paragraph (a). If the secretary  
8 approves the plan, he or she shall submit the plan to the joint committee on finance  
9 no later than 21 days after the effective date of this paragraph. If the cochairpersons  
10 of the committee do not notify the secretary that the committee has scheduled a  
11 meeting for the purpose of reviewing the plan to be held within 14 working days after  
12 the date of the secretary's submittal, the department of revenue shall make the  
13 reductions specified in the plan. If the cochairpersons of the committee notify the  
14 secretary that the committee has scheduled a meeting for the purpose of reviewing  
15 the plan to be held within 14 working days after the date of the secretary's submittal,  
16 the department of revenue may not implement the plan until it is approved by the  
17 committee, as submitted or as modified.

18 **SECTION 9248. Appropriation changes; supreme court.**

19 (1) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme  
20 court, acting as the administrative head of the judicial system, shall take actions  
21 during the ~~2003-05~~<sup>2001-03</sup> fiscal biennium to ensure that from general purpose revenue  
22 appropriations for state operations to the circuit courts under section 20.625 of the  
23 statutes, to the court of appeals under section 20.660 of the statutes, and to the  
24 supreme court under section 20.680 of the statutes an amount equal to \$1,625,700

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1 ~~in each fiscal year~~ is lapsed from sum certain appropriation accounts or is subtracted  
2 from the expenditure estimates for any other types of appropriations, or both.

3 **SECTION 9253. Appropriation changes; transportation.**

4 (1) LAPSE TO THE TRANSPORTATION FUND. In the 2002-03 fiscal year, the secretary  
5 of transportation shall lapse to the transportation fund, from segregated revenue  
6 appropriations to the department of transportation for state operations from the  
7 transportation fund, an amount that, in combination with lapses required under  
8 2001 Wisconsin Act 16 and 2001 Wisconsin Act 109, produces an unappropriated  
9 balance in the transportation fund on June 30, 2003, of at least \$22,211,700. In  
10 lapsing funds under this subsection, the secretary of transportation shall avoid  
11 adverse impacts on activities related to highway planning and programming, design,  
12 and construction.

13 **SECTION 9254. Appropriation changes; treasurer.**

14 (1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section  
15 20.005 (3) of the statutes for the appropriation to the state treasurer under section  
16 20.585 (2) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar  
17 amount is decreased by \$2,800 for fiscal year 2002-03 to decrease funding for the  
18 purpose for which the appropriation is made.

19 **SECTION 9260. Appropriation changes; other.**

20 (1) STATE AGENCY APPROPRIATIONS REDUCTIONS.

21 (a) *Appropriations reductions.* Except as provided in paragraph (b), the largest  
22 sum certain appropriation for state operations made to the following state agencies  
23 from general purpose revenue in the 2002-03 fiscal year is reduced by the amounts  
24 indicated:

and in addition to the reductions required under subsection (1),

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Additional STATE AGENCY APPROPRIATION REDUCTIONS

	State Agency	Amount of Reduction	
		2002-03	Fiscal Year
1			
2			
3			
4	Administration, department of	\$ <del>658,800</del>	109,800
5	Adolescent pregnancy prevention and		
6	pregnancy services board	<del>1,800</del>	200
7	Agriculture, trade and consumer protection,		
8	department of	<del>112,000</del>	190,300
9	Arts board	<del>19,800</del>	3,300
10	Commerce, department of	<del>116,600</del>	69,400
11	Corrections, department of	<del>2,763,500</del>	463,500
12	Educational communications board	<del>308,500</del>	51,400
13	Health and family services, department of	<del>6,012,700</del>	1,002,100
14	Higher educational aids board	<del>15,100</del>	7,500
15	Historical society	<del>667,800</del>	94,600
16	Judicial commission	<del>12,800</del>	2,100
17	Justice, department of	<del>2,019,100</del>	336,500
18	Military affairs, department of	<del>382,100</del>	63,700
19	Natural resources, department of	<del>2,554,100</del>	425,700
20	Public defender board	730,900	
21	Public instruction, department of	<del>671,500</del>	111,900
22	Technology for educational achievement in		
23	Wisconsin board	<del>38,500</del>	6,400
24	Technical college system board	<del>197,900</del>	33,000
25	<del>Tourism, department of</del>	<del>1,280,500</del>	
26	University of Wisconsin System, Board of		
27	Regents of the	<del>6,268,000</del>	1,378,000

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Veterans affairs, department of

Workforce development, department of

(b) Submission of alternative plan to secretary of administration. Except as

provided in paragraph (a), no later than 14 days after the effective date of this paragraph, any state agency specified in paragraph (a) may submit an alternative plan to the secretary of administration concerning the agency's preference for allocating reductions among sum certain appropriations made to the agency from general purpose revenue. If the secretary does not approve the plan, the agency shall make the reductions as provided in paragraph (a). If the secretary approves the plan, he or she shall submit the plan to the joint committee on finance no later than 21 days after the effective date of this paragraph. If the cochairpersons of the committee do not notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the plan to be held within 14 working days after the date of the secretary's submittal, the agency shall make the reductions specified in the plan. If the cochairpersons of the committee notify the secretary that the committee has scheduled a meeting for the purpose of reviewing the plan to be held within 14 working days after the date of the secretary's submittal, the agency may not implement the plan until it is approved by the committee, as submitted or as modified.

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13,100, 7,200  
180,100, 80,000

for state operations

Other than the board of regents of the University of Wisconsin System

Reduction for board of regents of the University of Wisconsin System

(c) The board of regents of the University of Wisconsin System shall make the reduction under paragraph (a) from the institutional support budget for the University of Wisconsin System, except that no later than 14 days after the effective date of this paragraph the board may submit an alternative plan to the secretary of administration concerning the board's preference for allocating reductions among spending purposes within the appropriation under section 20.285 (1) (a) of the

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*From the institutional support budget*

1 statutes, as affected by this act. If the secretary does not approve the plan, the board  
2 shall make the reductions ~~as provided in paragraph (a)~~. If the secretary approves  
3 the plan, he or she shall submit the plan to the joint committee on finance no later  
4 than 21 days after the effective date of this paragraph. If the cochairpersons of the  
5 committee do not notify the secretary that the committee has scheduled a meeting  
6 for the purpose of reviewing the plan to be held within 14 working days after the date  
7 of the secretary's submittal, the board shall make the reductions specified in the  
8 plan. If the cochairpersons of the committee notify the secretary that the committee  
9 has scheduled a meeting for the purpose of reviewing the plan to be held within 14  
10 working days after the date of the secretary's submittal, the board may not  
11 implement the plan until it is approved by the committee, as submitted or as  
12 modified.

13 (2) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

14 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the  
15 2002–03 fiscal year, from the following appropriation accounts, the secretary of  
16 administration shall lapse to the general fund the amounts indicated:

	Agency	2002–03 Fiscal Year
19	<b>20.505 Administration, department of</b>	
20	(1) (kf)	1,041,100
21	(1) (kj)	628,700
22	(5) (ka)	4,820,500
23	<b>20.115 Agriculture, trade and consumer</b>	
24	<b>protection, department of</b>	
25	(1) (gb)	195,200

1	<b>20.143</b>	<b><i>Commerce, department of</i></b>	
2	(1) (L)		3,800,000
3	(3) (j)		1,520,000
4	<b>20.530</b>	<b><i>Electronic government, department of</i></b>	
5	(1) (g)		2,735,900
6	(1) (ke)		3,141,100
7	<b>20.144</b>	<b><i>Financial institutions, department of</i></b>	
8	(1) (g)		667,300
9	(2) (g)		91,800
10	<b>20.435</b>	<b><i>Health and family services, department of</i></b>	
11	(3) (jm)		267,000
12	(4) (gm)		83,300
13	(4) (hg)		125,000
14	<b>20.245</b>	<b><i>Historical society</i></b>	
15	(1) (g)		174,200
16	<b>20.145</b>	<b><i>Insurance, office of the commissioner of</i></b>	
17	(1) (g)		5,653,500
18	<b>20.455</b>	<b><i>Justice, department of</i></b>	
19	(2) (ja)		132,300
20	<b>20.255</b>	<b><i>Public instruction, department of</i></b>	
21	(1) (hg)		135,500
22	<b>20.165</b>	<b><i>Regulation and licensing, department of</i></b>	
23	(1) (g)		497,800

24 (b) *Prohibited appropriation lapses and transfers.* The secretary of  
25 administration may not lapse or transfer moneys to the general fund from any  
26 appropriation account specified in paragraph (a) if the lapse or transfer would violate

1 a condition imposed by the federal government on the expenditure of the moneys or  
2 if the lapse or transfer would violate the federal or state constitution.

3 (3) STATE AGENCY APPROPRIATION DECREASES AND TRANSFERS TO THE GENERAL FUND.

4 (a) *Appropriation reductions and transfers to the general fund.* Subject to  
5 paragraph (b), appropriations for the 2002–03 fiscal year are decreased by the  
6 amounts indicated in each of the following appropriations and the secretary of  
7 administration shall transfer from the fund from which each appropriation is made  
8 to the general fund an amount equal to the amount of the decrease:

Line # 9  
Line # 10  
Line # 11  
Line # 12

Line # 18  
Line # 19  
Line # 20  
Line # 21

	Agency	2002–03 Fiscal Year
11	<b>20.143</b> <i>Commerce, department of</i>	
12	(1) (qa)	100,000
13	(1) (qm)	6,250,000
14	(3) (r)	251,300
15	(3) (w)	139,300
16	<b>20.370</b> <i>Natural resources, department of</i>	
17	(2) (dv)	1,000,000
18	(2) (mq)	218,700
19	(3) (mq)	56,900
20	(4) (mq)	125,600
21	(4) (mr)	22,200
22	(6) (er)	125,000
23	(6) (eu)	1,000,000
24	(8) (iw)	11,500
25	(8) (mq)	23,300
	(8) (mv)	171,000
	(9) (mv)	30,300





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(a) *Appropriations reductions.* Except as provided in paragraph (b), the largest sum certain appropriation for state operations made to the following state agencies from general purpose revenue in the 2002-03 fiscal year is reduced by the amounts indicated:

State Agency	Amount of Reduction
	2002-03 Fiscal Year
Administration, department of	\$ 549,000
Adolescent pregnancy prevention and pregnancy services board	1,100
Agriculture, trade and consumer protection, department of	951,700
Arts board	16,500
Commerce, department of	347,200
Corrections, department of	2,300,000
Educational communications board	257,100
Health and family services, department of	5,010,600
Higher educational aids board	37,600
Historical society	473,200
Judicial commission	10,700
Justice, department of	1,682,600
Military affairs, department of	318,400
Natural resources, department of	2,128,400
Public instruction, department of	559,600
Technology for educational achievement in Wisconsin board	32,100
Technical college system board	164,900

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1	Tourism, department of	1,330,500
2	University of Wisconsin System, Board of	
3	Regents of the	6,890,000
4	Veterans affairs, department of	35,900
5	Workforce development, department of	400,100

6 <sup>AR.6</sup> (b) *Submission of alternative plan to secretary of administration.* No later than  
7 14 days after the effective date of this paragraph, any state agency specified in  
8 paragraph (a) <sup>AR.2</sup> may submit an alternative plan to the secretary of administration  
9 concerning the agency's preference for allocating reductions among sum certain  
10 appropriations made to the agency from general purpose revenue. If the secretary  
11 does not approve the plan, the agency shall make the reductions as provided in  
12 paragraph (a). <sup>AR.2</sup> If the secretary approves the plan, he or she shall submit the plan to  
13 the joint committee on finance no later than 21 days after the effective date of this  
14 paragraph. If the cochairpersons of the committee do not notify the secretary that  
15 the committee has scheduled a meeting for the purpose of reviewing the plan to be  
16 held within 14 working days after the date of the secretary's submittal, the agency  
17 shall make the reductions specified in the plan. If the cochairpersons of the  
18 committee notify the secretary that the committee has scheduled a meeting for the  
19 purpose of reviewing the plan to be held within 14 working days after the date of the  
20 secretary's submittal, the agency may not implement the plan until it is approved by  
21 the committee, as submitted or as modified.

22 (2) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.  
23 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the  
24 2002-03 fiscal year, from the following appropriation accounts, the secretary of  
25 administration shall lapse to the general fund the amounts indicated:

AR.2  
This  
should  
be ok by

Noter from the University of Wisconsin System  
board of regents of the



*different draft*

1 Veterans affairs, department of 43,100

2 Workforce development, department of 480,100

3 (b) *Submission of alternative plan to secretary of administration.* Except as  
4 provided in paragraph (c), no later than 14 days after the effective date of this  
5 paragraph, any state agency specified in paragraph (a) may submit an alternative  
6 plan to the secretary of administration concerning the agency's preference for  
7 allocating reductions among sum certain appropriations made to the agency from  
8 general purpose revenue. If the secretary does not approve the plan, the agency shall  
9 make the reductions as provided in paragraph (a). If the secretary approves the plan,  
10 he or she shall submit the plan to the joint committee on finance no later than 21 days  
11 after the effective date of this paragraph. If the cochairpersons of the committee do  
12 not notify the secretary that the committee has scheduled a meeting for the purpose  
13 of reviewing the plan to be held within 14 working days after the date of the  
14 secretary's submittal, the agency shall make the reductions specified in the plan. If  
15 the cochairpersons of the committee notify the secretary that the committee has  
16 scheduled a meeting for the purpose of reviewing the plan to be held within 14  
17 working days after the date of the secretary's submittal, the agency may not  
18 implement the plan until it is approved by the committee, as submitted or as  
19 modified.

*Reduction for board of regents of the University of Wisconsin System*

*A.R. 1*

20 (c) The board of regents of the University of Wisconsin System shall make the  
21 reduction under paragraph (a) from the institutional support budget for the  
22 University of Wisconsin System, except that no later than 14 days after the effective  
23 date of this paragraph the board may submit an alternative plan to the secretary of  
24 administration concerning the board's preference for allocating reductions among  
25 spending purposes within the appropriation under section 20.285 (1) (a) of the

*A.R. 2*

*This autoref should be changed.*

*I*

1 statutes, as affected by this act. If the secretary does not approve the plan, the board  
2 shall make the reductions <sup>from the institutional support budget</sup> ~~as provided in paragraph (a)~~. If the secretary approves  
3 the plan, he or she shall submit the plan to the joint committee on finance no later  
4 than 21 days after the effective date of this paragraph. If the cochairpersons of the  
5 committee do not notify the secretary that the committee has scheduled a meeting  
6 for the purpose of reviewing the plan to be held within 14 working days after the date  
7 of the secretary's submittal, the board shall make the reductions specified in the  
8 plan. If the cochairpersons of the committee notify the secretary that the committee  
9 has scheduled a meeting for the purpose of reviewing the plan to be held within 14  
10 working days after the date of the secretary's submittal, the board may not  
11 implement the plan until it is approved by the committee, as submitted or as  
12 modified.

13 (2) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

14 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the  
15 2002-03 fiscal year, from the following appropriation accounts, the secretary of  
16 administration shall lapse to the general fund the amounts indicated:

	Agency	2002-03 Fiscal Year
19	<b>20.505 Administration, department of</b>	
20	(1) (kf)	1,041,100
21	(1) (kj)	628,700
22	(5) (ka)	4,820,500
23	<b>20.115 Agriculture, trade and consumer</b>	
24	<b>protection, department of</b>	
25	(1) (gb)	195,200

*end of insert*

## Barman, Mike

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**From:** Barman, Mike  
**Sent:** Monday, February 17, 2003 1:17 PM  
**To:** Aaron Gary; Becky Tradewell; Cathlene Hanaman; Debora Kennedy; Gordon Malaise; Jeffery Kuesel; Joseph Kreye; Madelon Lief; Marc Shovers; Mark Kunkel; Mary Glass; Michael Dsida; Pam Kahler; Peggy Hurley; Peter Dykman; Peter Grant; Rick Champagne; Robert Marchant; Robert Nelson; Robin Kite; Robin Ryan; Steve Miller; Timothy Fast  
**Subject:** LRBs0013/P2 (LFB sub amendment for budget adjustment bill)



03s0013/P2

*Mike Barman*

Mike Barman - Senior Program Asst. (PH. 608-266-3561)  
(E-Mail: [mike.barman@legis.state.wi.us](mailto:mike.barman@legis.state.wi.us)) (FAX: 608-264-6948)

State of Wisconsin  
Legislative Reference Bureau - Legal Section - Front Office  
100 N. Hamilton Street - 5th Floor  
Madison, WI 53703

2003 - 2004 LEGISLATURE  
January 2003 Special Session

LRBs0013/P2  
ALL:all:all

103

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION  
SENATE SUBSTITUTE AMENDMENT ,  
TO SENATE BILL 1

LPS:  
Please  
check  
autorefs.

1 AN ACT relating to: decreasing appropriations; lapsing moneys from certain  
2 program revenue appropriation accounts to the general fund; transferring  
3 moneys from certain segregated funds to the general fund; increasing funding  
4 for out-of-state inmate contracts and for health care for inmates of state  
5 prisons; increasing funding for the Medical Assistance and Badger Care  
6 programs; increasing segregated funding for the payment of principal and  
7 interest costs incurred in financing land acquisition and development under  
8 the stewardship program; lapsing or reestimating expenditures from certain  
9 general purpose revenue appropriations; exempting the actions of the  
10 legislature on this bill from the required general fund structural balance and  
11 the required general fund statutory balance; and making appropriations.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 9101. Nonstatutory provisions; administration**

2           (1) UTILITY PUBLIC BENEFITS TRANSFER. The moneys transferred under SECTION  
3 9201 (2) of this act shall consist of the moneys otherwise committed or intended for  
4 energy conservation and efficiency and renewable resource grants under section  
5 16.957 (2) (b) 2. of the statutes in fiscal year 2002–03 and subsequent fiscal years,  
6 as determined by the secretary of administration.

7           **SECTION 9151. Nonstatutory provisions; tobacco control board.**

8           (1) TOBACCO FUND TRANSFER. There is transferred from the tobacco fund to the  
9 general fund \$2,000,000 in fiscal year 2002–03.

10          **SECTION 9160. Nonstatutory provisions; other.**

11          (1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) of the  
12 statutes does not apply to the action of the legislature in enacting this act.

13          (2) REQUIRED GENERAL FUND BALANCE. Section 20.003 (4) (d) of the statutes and  
14 2001 Wisconsin Act 16, section 9101 (25j), do not apply to the action of the legislature  
15 in enacting this act.

16          **SECTION 9201. Appropriation changes; administration.**

17          (1) APPROPRIATION LAPSES FROM PROGRAM SUPPLEMENTS. The department of  
18 administration shall take actions during the 2001–03 fiscal biennium to ensure that  
19 from general purpose revenue appropriations under section 20.865 of the statutes an  
20 amount equal to \$1,115,800 is lapsed from sum certain appropriations.

21          (2) UTILITY PUBLIC BENEFITS FUND TRANSFER. There is transferred from the utility  
22 public benefits fund to the general fund \$8,365,600 in fiscal year 2002–03.

23          **SECTION 9203. Appropriation changes; aging and long-term care**  
24 **board.**

1           (1) GENERAL PROGRAM OPERATIONS APPROPRIATION DECREASE. In the schedule  
2 under section 20.005 (3) of the statutes for the appropriation to the board on aging  
3 and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts  
4 of 2001 and 2003, the dollar amount is decreased by \$46,900 for fiscal year 2002–03  
5 to decrease funding for the purpose for which the appropriation is made.

6           **SECTION 9209. Appropriation changes; commerce.**

7           (1) WISCONSIN DEVELOPMENT FUND APPROPRIATION LAPSE AND DECREASE. During  
8 the 2002–03 fiscal year, the department of commerce shall take actions to ensure that  
9 an amount determined under this subsection is lapsed from the appropriation under  
10 section 20.143 (1) (ie) of the statutes. In the schedule under section 20.005 (3) of the  
11 statutes for the appropriation to the department of commerce under section 20.143  
12 (1) (c) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
13 decreased for fiscal year 2002–03 by an amount determined under this subsection.  
14 The secretary of commerce shall determine the amount of the lapse and the decrease  
15 required under this subsection. The total of the lapse and the decrease shall be  
16 \$7,000,000.

17           **SECTION 9210. Appropriation changes; corrections.**

18           (1) INMATE HEALTH CARE. In the schedule under section 20.005 (3) of the statutes  
19 for the appropriation to the department of corrections under section 20.410 (1) (a) of  
20 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is increased  
21 by \$7,269,800 for fiscal year 2002–03 to increase funding for inmate health care.

22           (2) CONTRACTS AND AGREEMENTS. In the schedule under section 20.005 (3) of the  
23 statutes for the appropriation to the department of corrections under section 20.410  
24 (1) (ab) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount



1 is increased by \$9,247,800 for fiscal year 2002–03 to increase funding for the  
2 purposes for which the appropriation is made.

3 **SECTION 9212. Appropriation changes; district attorneys.**

4 (1) SALARIES AND FRINGE BENEFITS. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the department of administration under section  
6 20.475 (1) (d) of the statutes, as affected by the acts of 2001 and 2003, the dollar  
7 amount is decreased by \$363,200 for fiscal year 2002–03 to decrease funding for the  
8 purposes for which the appropriation is made.

9 **SECTION 9214. Appropriation changes; elections board.**

10 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
11 the statutes for the appropriation to the elections board under section 20.510 (1) (a)  
12 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
13 decreased by \$57,400 for fiscal year 2002–03 to decrease funding for the purpose for  
14 which the appropriation is made.

15 **SECTION 9216. Appropriation changes; employee trust funds.**

16 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under  
17 section 20.005 (3) of the statutes for the appropriation to the department of employee  
18 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001  
19 and 2003, the dollar amount is decreased by \$1,700 for the 2001–03 fiscal biennium  
20 to reduce spending for the purpose for which the appropriation is made.

21 **SECTION 9217. Appropriation changes; employment relations**  
22 **commission.**

23 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
24 the statutes for the appropriation to the employment relations commission under  
25 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the

1 dollar amount is decreased by \$148,800 for fiscal year 2002–03 to reduce spending  
2 for the purpose for which the appropriation is made.

3 **SECTION 9218. Appropriation changes; employment relations**  
4 **department.**

5 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
6 the statutes for the appropriation to the department of employment relations under  
7 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the  
8 dollar amount is decreased by \$336,400 for fiscal year 2002–03 to reduce spending  
9 for the purpose for which the appropriation is made.

10 **SECTION 9219. Appropriation changes; ethics board.**

11 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
12 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of  
13 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased  
14 by \$13,900 for fiscal year 2002–03 to decrease funding for the purpose for which the  
15 appropriation is made.

16 **SECTION 9220. Appropriation changes; financial institutions.**

17 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION, AND OTHER  
18 FUNCTIONS. In the schedule under section 20.005 (3) of the statutes for the  
19 appropriation to the department of financial institutions under section 20.144 (1) (g)  
20 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
21 decreased by \$667,300 for fiscal year 2002–03 to decrease funding for the purpose for  
22 which the appropriation is made.

23 (2) OFFICE OF CREDIT UNIONS. In the schedule under section 20.005 (3) of the  
24 statutes for the appropriation to the department of financial institutions under  
25 section 20.144 (2) (g) of the statutes, as affected by the acts of 2001 and 2003, the

1 dollar amount is decreased by \$91,800 for fiscal year 2002–03 to decrease funding  
2 for the purpose for which the appropriation is made.

3 **SECTION 9222. Appropriation changes; governor.**

4 (1) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions  
5 during the 2001–03 fiscal biennium to ensure that, from the general purpose revenue  
6 appropriations for state operations to the office of the governor under section 20.525  
7 of the statutes, an amount equal to \$210,700 is lapsed from sum certain  
8 appropriation accounts or is subtracted from the expenditure estimates for any other  
9 types of appropriations, or both.

10 **SECTION 9224. Appropriation changes; health and family services.**

11 (1) MEDICAL ASSISTANCE TRUST FUND INCREASE. In the schedule under section  
12 20.005 (3) of the statutes for the appropriation to the department of health and family  
13 services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2001  
14 and 2003, the dollar amount is increased by \$64,402,900 for fiscal year 2002–03 to  
15 increase funding for the purposes for which the appropriation is made.

16 (2) MEDICAL ASSISTANCE PROGRAM FUNDING DECREASE. In the schedule under  
17 section 20.005 (3) of the statutes for the appropriation to the department of health  
18 and family services under section 20.435 (4) (b) of the statutes, as affected by the acts  
19 of 2001 and 2003, the dollar amount is decreased by \$9,587,000 for fiscal year  
20 2002–03 to decrease funding for the purposes for which the appropriation is made.

21 (3) BADGER CARE PROGRAM FUNDING INCREASE. In the schedule under section  
22 20.005 (3) of the statutes for the appropriation to the department of health and family  
23 services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001  
24 and 2003, the dollar amount is increased by \$9,587,000 for fiscal year 2002–03 to  
25 increase funding for the purpose for which the appropriation is made.

1           **SECTION 9233. Appropriation changes; legislature.**

2           (1) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint  
3 committee on legislative organization shall take actions during the 2001–03 fiscal  
4 biennium to ensure that from general purpose revenue appropriations for state  
5 operations to the legislature under section 20.765 of the statutes an amount equal  
6 to \$3,551,800 is lapsed from sum certain appropriation accounts or is subtracted  
7 from the expenditure estimates for any other types of appropriations, or both.

8           **SECTION 9234. Appropriation changes; lieutenant governor.**

9           (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
10 the statutes for the appropriation to the lieutenant governor under section 20.540 (1)  
11 (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
12 decreased by \$31,600 for fiscal year 2002–03 to decrease funding for the purposes for  
13 which the appropriation is made.

14           **SECTION 9238. Appropriation changes; natural resources.**

15           (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to  
16 the general fund \$6,100,000 in fiscal year 2002–03.

17           (2) STATE PARK, FOREST, AND RIVERWAY ROADS. Notwithstanding section 20.001 (3)  
18 (c) of the statutes, on the effective date of this subsection, there is lapsed to the  
19 general fund \$1,900,000 from the appropriation account of the department of natural  
20 resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001  
21 and 2003.

22           (3) STEWARDSHIP DEBT SERVICE. In the schedule under section 20.005 (3) of the  
23 statutes for the appropriation to the department of natural resources under section  
24 20.370 (7) (au) of the statutes, as affected by the acts of 2001 and 2003, the dollar

1 amount is increased by \$4,400,000 for fiscal year 2002–03 to increase funding for the  
2 purpose for which the appropriation is made.

3 **SECTION 9239. Appropriation changes; personnel commission.**

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the personnel commission under section 20.547  
6 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
7 decreased by \$48,600 for fiscal year 2002–03 to reduce spending for the purpose for  
8 which the appropriation is made.

9 **SECTION 9243. Appropriation changes; public service commission.**

10 (1) UNIVERSAL SERVICE FUND TRANSFER. There is transferred from the universal  
11 service fund to the general fund \$3,239,000 in fiscal year 2002–03.

12 **SECTION 9245. Appropriation changes; revenue.**

13 (1) GENERAL PROGRAM OPERATIONS; INTEGRATED TAX SYSTEM TECHNOLOGY. In the  
14 schedule under section 20.005 (3) of the statutes for the appropriation to the  
15 department of revenue under section 20.566 (3) (b) of the statutes, as affected by the  
16 acts of 2001 and 2003, the dollar amount is decreased by \$810,600 for fiscal year  
17 2002–03 to decrease funding for the purpose for which the appropriation is made.

18 (2) GENERAL PROGRAM OPERATIONS; ADDITIONAL INTEGRATED TAX SYSTEM  
19 TECHNOLOGY DECREASE.

20 (a) *Additional appropriation reduction.* Except as provided in paragraph (b),  
21 and in addition to the decrease specified in subsection (1), in the schedule under  
22 section 20.005 (3) of the statutes for the appropriation to the department of revenue  
23 under section 20.566 (3) (b) of the statutes, as affected by the acts of 2001 and 2003,  
24 the dollar amount is decreased by \$810,600 for the fiscal year 2002–03 to decrease  
25 funding for the purpose for which the appropriation is made.

1           (b) *Submission of alternative plan to secretary of administration.* No later than  
2           14 days after the effective date of this paragraph, the department of revenue may  
3           submit an alternative plan to the secretary of administration concerning the  
4           department's preference for allocating the reduction specified in paragraph (a)  
5           among sum certain appropriations made to the department of revenue from general  
6           purpose revenue. If the secretary does not approve the plan, the department of  
7           revenue shall make the reduction as provided in paragraph (a). If the secretary  
8           approves the plan, he or she shall submit the plan to the joint committee on finance  
9           no later than 21 days after the effective date of this paragraph. If the cochairpersons  
10          of the committee do not notify the secretary that the committee has scheduled a  
11          meeting for the purpose of reviewing the plan to be held within 14 working days after  
12          the date of the secretary's submittal, the department of revenue shall make the  
13          reductions specified in the plan. If the cochairpersons of the committee notify the  
14          secretary that the committee has scheduled a meeting for the purpose of reviewing  
15          the plan to be held within 14 working days after the date of the secretary's submittal,  
16          the department of revenue may not implement the plan until it is approved by the  
17          committee, as submitted or as modified.

18           **SECTION 9248. Appropriation changes; supreme court.**

19          (1) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme  
20          court, acting as the administrative head of the judicial system, shall take actions  
21          during the 2001–03 fiscal biennium to ensure that from general purpose revenue  
22          appropriations for state operations to the circuit courts under section 20.625 of the  
23          statutes, to the court of appeals under section 20.660 of the statutes, and to the  
24          supreme court under section 20.680 of the statutes an amount equal to \$1,625,700

1 is lapsed from sum certain appropriation accounts or is subtracted from the  
2 expenditure estimates for any other types of appropriations, or both.

3 **SECTION 9253. Appropriation changes; transportation.**

4 (1) LAPSE TO THE TRANSPORTATION FUND. In the 2002–03 fiscal year, the secretary  
5 of transportation shall lapse to the transportation fund, from segregated revenue  
6 appropriations to the department of transportation for state operations from the  
7 transportation fund, an amount that, in combination with lapses required under  
8 2001 Wisconsin Act 16 and 2001 Wisconsin Act 109, produces an unappropriated  
9 balance in the transportation fund on June 30, 2003, of at least \$22,211,700. In  
10 lapsing funds under this subsection, the secretary of transportation shall avoid  
11 adverse impacts on activities related to highway planning and programming, design,  
12 and construction.

13 **SECTION 9254. Appropriation changes; treasurer.**

14 (1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section  
15 20.005 (3) of the statutes for the appropriation to the state treasurer under section  
16 20.585 (2) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar  
17 amount is decreased by \$2,800 for fiscal year 2002–03 to decrease funding for the  
18 purpose for which the appropriation is made.

19 **SECTION 9260. Appropriation changes; other.**

20 (1) STATE AGENCY APPROPRIATIONS REDUCTIONS.

21 (a) *Appropriations reductions.* Except as provided in paragraphs (b) and (c),  
22 the largest sum certain appropriation for state operations made to the following state  
23 agencies from general purpose revenue in the 2002–03 fiscal year is reduced by the  
24 amounts indicated:

1	Amount of Reduction
2	2002-03
3	Fiscal Year
4	\$
5	Administration, department of
6	Adolescent pregnancy prevention and
7	pregnancy services board
8	Agriculture, trade and consumer protection,
9	department of
10	Arts board
11	Commerce, department of
12	Corrections, department of
13	Educational communications board
14	Health and family services, department of
15	Higher educational aids board
16	Historical society
17	Judicial commission
18	Justice, department of
19	Military affairs, department of
20	Natural resources, department of
21	Public instruction, department of
22	Technology for educational achievement in
23	Wisconsin board
24	Technical college system board
25	Tourism, department of
26	University of Wisconsin System, Board of
27	Regents of the



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400,100

Except as provided in paragraph (b);  
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Veterans affairs, department of  
Workforce development, department of  
(b) *Submission of alternative plan to secretary of administration.* No later than  
14 days after the effective date of this paragraph, any state agency specified in  
paragraph (a), other than the board of regents of the University of Wisconsin System,  
may submit an alternative plan to the secretary of administration concerning the  
agency's preference for allocating reductions among sum certain appropriations  
made to the agency from general purpose revenue. If the secretary does not approve  
the plan, the agency shall make the reductions as provided in paragraph (a). If the  
secretary approves the plan, he or she shall submit the plan to the joint committee  
on finance no later than 21 days after the effective date of this paragraph. If the  
cochairpersons of the committee do not notify the secretary that the committee has  
scheduled a meeting for the purpose of reviewing the plan to be held within 14  
working days after the date of the secretary's submittal, the agency shall make the  
reductions specified in the plan. If the cochairpersons of the committee notify the  
secretary that the committee has scheduled a meeting for the purpose of reviewing  
the plan to be held within 14 working days after the date of the secretary's submittal,  
the agency may not implement the plan until it is approved by the committee, as  
submitted or as modified.

Directed reduction (I)

(c) ~~Reduction~~ for board of regents of the University of Wisconsin System. The  
board of regents of the University of Wisconsin System shall make the reduction  
under paragraph (a) from the institutional support budget for the University of  
Wisconsin System, except that no later than 14 days after the effective date of this  
paragraph the board may submit an alternative plan to the secretary of  
administration concerning the board's preference for allocating reductions among

1 spending purposes within the appropriation under section 20.285 (1) (a) of the  
2 statutes, as affected by this act. If the secretary does not approve the plan, the board  
3 shall make the reductions from the institutional support budget. If the secretary  
4 approves the plan, he or she shall submit the plan to the joint committee on finance  
5 no later than 21 days after the effective date of this paragraph. If the cochairpersons  
6 of the committee do not notify the secretary that the committee has scheduled a  
7 meeting for the purpose of reviewing the plan to be held within 14 working days after  
8 the date of the secretary's submittal, the board shall make the reductions specified  
9 in the plan. If the cochairpersons of the committee notify the secretary that the  
10 committee has scheduled a meeting for the purpose of reviewing the plan to be held  
11 within 14 working days after the date of the secretary's submittal, the board may not  
12 implement the plan until it is approved by the committee, as submitted or as  
13 modified.

14 (2) ADDITIONAL STATE AGENCY APPROPRIATION REDUCTIONS.

15 (a) *Appropriations reductions.* Except as provided in paragraphs (b) and (c),  
16 and in addition to the reductions required under subsection (1), the largest sum  
17 certain appropriation for state operations made to the following state agencies from  
18 general purpose revenue in the 2002–03 fiscal year is reduced by the amounts  
19 indicated:

State Agency	Amount of Reduction
	2002–03 Fiscal Year
Administration, department of	\$ 109,800
Adolescent pregnancy prevention and pregnancy services board	200

1	Agriculture, trade and consumer protection,	
2	department of	190,300
3	Arts board	3,300
4	Commerce, department of	69,400
5	Corrections, department of	463,500
6	Educational communications board	51,400
7	Health and family services, department of	1,002,100
8	Higher educational aids board	7,500
9	Historical society	94,600
10	Judicial commission	2,100
11	Justice, department of	336,500
12	Military affairs, department of	63,700
13	Natural resources, department of	425,700
14	Public defender board	730,900
15	Public instruction, department of	111,900
16	Technology for educational achievement in	
17	Wisconsin board	6,400
18	Technical college system board	33,000
19	University of Wisconsin System, Board of	
20	Regents of the	1,378,000
21	Veterans affairs, department of	7,200
22	Workforce development, department of	80,000

Skt: plain

Except as provided  
in paragraph  
A.R. (b), see  
the

23

A.R. (b) Submission of alternative plan to secretary of administration. ~~No~~ later than  
14 days after the effective date of this paragraph, any state agency specified in  
paragraph (a), other than the board of regents of the University of Wisconsin System,  
may submit an alternative plan to the secretary of administration concerning the  
agency's preference for allocating reductions among sum certain appropriations for

25

Move to next page

1 state operations made to the agency from general purpose revenue. If the secretary  
2 does not approve the plan, the agency shall make the reductions as provided in  
3 paragraph (a). If the secretary approves the plan, he or she shall submit the plan to  
4 the joint committee on finance no later than 21 days after the effective date of this  
5 paragraph. If the cochairpersons of the committee do not notify the secretary that  
6 the committee has scheduled a meeting for the purpose of reviewing the plan to be  
7 held within 14 working days after the date of the secretary's submittal, the agency  
8 shall make the reductions specified in the plan. If the cochairpersons of the  
9 committee notify the secretary that the committee has scheduled a meeting for the  
10 purpose of reviewing the plan to be held within 14 working days after the date of the  
11 secretary's submittal, the agency may not implement the plan until it is approved by  
12 the committee, as submitted or as modified.

(13) (c) ~~Reduction~~ <sup>Directed reduction</sup> for board of regents of the University of Wisconsin System. ~~The~~

14 board of regents of the University of Wisconsin System shall make the reduction  
15 under paragraph (a) from the institutional support budget for the University of  
16 Wisconsin System, except that no later than 14 days after the effective date of this  
17 paragraph the board may submit an alternative plan to the secretary of  
18 administration concerning the board's preference for allocating reductions among  
19 spending purposes within the appropriation under section 20.285 (1) (a) of the  
20 statutes, as affected by this act. If the secretary does not approve the plan, the board  
21 shall make the reductions from the institutional support budget. If the secretary  
22 approves the plan, he or she shall submit the plan to the joint committee on finance  
23 no later than 21 days after the effective date of this paragraph. If the cochairpersons  
24 of the committee do not notify the secretary that the committee has scheduled a  
25 meeting for the purpose of reviewing the plan to be held within 14 working days after

1 the date of the secretary's submittal, the board shall make the reductions specified  
 2 in the plan. If the cochairpersons of the committee notify the secretary that the  
 3 committee has scheduled a meeting for the purpose of reviewing the plan to be held  
 4 within 14 working days after the date of the secretary's submittal, the board may not  
 5 implement the plan until it is approved by the committee, as submitted or as  
 6 modified.

7 (3) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

8 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the  
 9 2002–03 fiscal year, from the following appropriation accounts, the secretary of  
 10 administration shall lapse to the general fund the amounts indicated:

Agency	2002–03 Fiscal Year
<b>20.505 Administration, department of</b>	
(1) (kf)	1,041,100
(1) (kj)	628,700
(5) (ka)	4,820,500
<b>20.115 Agriculture, trade and consumer protection, department of</b>	
(1) (gb)	195,200
<b>20.143 Commerce, department of</b>	
(1) (L)	3,800,000
(3) (j)	1,520,000
<b>20.530 Electronic government, department of</b>	
(1) (g)	2,735,900
(1) (ke)	3,141,100
<b>20.144 Financial institutions, department of</b>	

1	(1) (g)	667,300
2	(2) (g)	91,800
3	<b>20.435</b> <i>Health and family services, department of</i>	
4	(3) (jm)	267,000
5	(4) (gm)	83,300
6	(4) (hg)	125,000
7	<b>20.245</b> <i>Historical society</i>	
8	(1) (g)	174,200
9	<b>20.145</b> <i>Insurance, office of the commissioner of</i>	
10	(1) (g)	5,653,500
11	<b>20.455</b> <i>Justice, department of</i>	
12	(2) (ja)	132,300
13	<b>20.255</b> <i>Public instruction, department of</i>	
14	(1) (hg)	135,500
15	<b>20.165</b> <i>Regulation and licensing, department of</i>	
16	(1) (g)	497,800

17 (b) *Prohibited appropriation lapses and transfers.* The secretary of  
18 administration may not lapse or transfer moneys to the general fund from any  
19 appropriation account specified in paragraph (a) if the lapse or transfer would violate  
20 a condition imposed by the federal government on the expenditure of the moneys or  
21 if the lapse or transfer would violate the federal or state constitution.

22 (4) STATE AGENCY APPROPRIATION DECREASES AND TRANSFERS TO THE GENERAL FUND.

23 (a) *Appropriation reductions and transfers to the general fund.* Subject to  
24 paragraph (b), appropriations for the 2002–03 fiscal year are decreased by the  
25 amounts indicated in each of the following appropriations and the secretary of

1 administration shall transfer from the fund from which each appropriation is made  
2 to the general fund an amount equal to the amount of the decrease:

	<b>Agency</b>	<b>2002-03 Fiscal Year</b>
3		
4		
5	<b>20.143 Commerce, department of</b>	
6	(1) (qa)	100,000
7	(1) (qm)	6,250,000
8	(3) (r)	251,300
9	(3) (w)	139,300
10	<b>20.370 Natural resources, department of</b>	
11	(2) (dv)	1,000,000
12	(2) (mq)	218,700
13	(3) (mq)	56,900
14	(4) (mq)	125,600
15	(4) (mr)	22,200
16	(6) (er)	125,000
17	(6) (eu)	1,000,000
18	(8) (iw)	11,500
19	(8) (mq)	23,300
20	(8) (mv)	171,000
21	(9) (mv)	30,300

22 (b) *Prohibited appropriation transfers.* The secretary of administration may  
23 not transfer moneys from a segregated fund to the general fund if the transfer would  
24 violate a condition imposed by the federal government on the expenditure of the  
25 moneys or if the transfer would violate the federal or state constitution.







State of Wisconsin  
2003 - 2004 LEGISLATURE

January 2003 Special Session

LRBs0013/RS  
ALL:all:all

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION  
SENATE SUBSTITUTE AMENDMENT,  
TO SENATE BILL 1

1     **AN ACT relating to:** decreasing appropriations; lapsing moneys from certain  
2         program revenue appropriation accounts to the general fund; transferring  
3         moneys from certain segregated funds to the general fund; increasing funding  
4         for out-of-state inmate contracts and for health care for inmates of state  
5         prisons; increasing funding for the Medical Assistance and Badger Care  
6         programs; increasing segregated funding for the payment of principal and  
7         interest costs incurred in financing land acquisition and development under  
8         the stewardship program; lapsing or reestimating expenditures from certain  
9         general purpose revenue appropriations; exempting the actions of the  
10        legislature on this bill from the required general fund structural balance and  
11        the required general fund statutory balance; and making appropriations.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 9101. Nonstatutory provisions; administration**

2           (1) UTILITY PUBLIC BENEFITS TRANSFER. The moneys transferred under SECTION  
3           9201 (2) of this act shall consist of the moneys otherwise committed or intended for  
4           energy conservation and efficiency and renewable resource grants under section  
5           16.957 (2) (b) 2. of the statutes in fiscal year 2002–03 and subsequent fiscal years,  
6           as determined by the secretary of administration.

*CONTROL*

7           **SECTION 9151. Nonstatutory provisions; tobacco control board.**

8           (1) TOBACCO FUND TRANSFER. There is transferred from the tobacco fund to the  
9           general fund \$2,000,000 in fiscal year 2002–03.

*control*

10          **SECTION 9160. Nonstatutory provisions; other.**

11          (1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) of the  
12          statutes does not apply to the action of the legislature in enacting this act.

13          (2) REQUIRED GENERAL FUND BALANCE. Section 20.003 (4) (d) of the statutes and  
14          2001 Wisconsin Act 16, section 9101 (25j), do not apply to the action of the legislature  
15          in enacting this act.

16          **SECTION 9201. Appropriation changes; administration.**

17          (1) APPROPRIATION LAPSES FROM PROGRAM SUPPLEMENTS. The department of  
18          administration shall take actions during the 2001–03 fiscal biennium to ensure that  
19          from general purpose revenue appropriations under section 20.865 of the statutes an  
20          amount equal to \$1,115,800 is lapsed from sum certain appropriations.

21          (2) UTILITY PUBLIC BENEFITS FUND TRANSFER. There is transferred from the utility  
22          public benefits fund to the general fund \$8,365,600 in fiscal year 2002–03.

23          **SECTION 9203. Appropriation changes; aging and long-term care**  
24          **board.**

1           (1) GENERAL PROGRAM OPERATIONS APPROPRIATION DECREASE. In the schedule  
2 under section 20.005 (3) of the statutes for the appropriation to the board on aging  
3 and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts  
4 of 2001 and 2003, the dollar amount is decreased by \$46,900 for fiscal year 2002–03  
5 to decrease funding for the purpose for which the appropriation is made.

6           **SECTION 9209. Appropriation changes; commerce.**

7           (1) WISCONSIN DEVELOPMENT FUND APPROPRIATION LAPSE AND DECREASE. During  
8 the 2002–03 fiscal year, the department of commerce shall take actions to ensure that  
9 an amount determined under this subsection is lapsed from the appropriation under  
10 section 20.143 (1) (ie) of the statutes. In the schedule under section 20.005 (3) of the  
11 statutes for the appropriation to the department of commerce under section 20.143  
12 (1) (c) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
13 decreased for fiscal year 2002–03 by an amount determined under this subsection.  
14 The secretary of commerce shall determine the amount of the lapse and the decrease  
15 required under this subsection. The total of the lapse and the decrease shall be  
16 \$7,000,000.

17           **SECTION 9210. Appropriation changes; corrections.**

18           (1) INMATE HEALTH CARE. In the schedule under section 20.005 (3) of the statutes  
19 for the appropriation to the department of corrections under section 20.410 (1) (a) of  
20 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is increased  
21 by \$7,269,800 for fiscal year 2002–03 to increase funding for inmate health care.

22           (2) CONTRACTS AND AGREEMENTS. In the schedule under section 20.005 (3) of the  
23 statutes for the appropriation to the department of corrections under section 20.410  
24 (1) (ab) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount

1 is increased by \$9,247,800 for fiscal year 2002–03 to increase funding for the  
2 purposes for which the appropriation is made.

3 **SECTION 9212. Appropriation changes; district attorneys.**

4 (1) SALARIES AND FRINGE BENEFITS. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the department of administration under section  
6 20.475 (1) (d) of the statutes, as affected by the acts of 2001 and 2003, the dollar  
7 amount is decreased by \$363,200 for fiscal year 2002–03 to decrease funding for the  
8 purposes for which the appropriation is made.

9 **SECTION 9214. Appropriation changes; elections board.**

10 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
11 the statutes for the appropriation to the elections board under section 20.510 (1) (a)  
12 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
13 decreased by \$57,400 for fiscal year 2002–03 to decrease funding for the purpose for  
14 which the appropriation is made.

15 **SECTION 9216. Appropriation changes; employee trust funds.**

16 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under  
17 section 20.005 (3) of the statutes for the appropriation to the department of employee  
18 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001  
19 and 2003, the dollar amount is decreased by \$1,700 for the 2001–03 fiscal biennium  
20 to reduce spending for the purpose for which the appropriation is made.

21 **SECTION 9217. Appropriation changes; employment relations**  
22 **commission.**

23 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
24 the statutes for the appropriation to the employment relations commission under  
25 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the

1 dollar amount is decreased by \$148,800 for fiscal year 2002–03 to reduce spending  
2 for the purpose for which the appropriation is made.

3 **SECTION 9218. Appropriation changes; employment relations**  
4 **department.**

5 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
6 the statutes for the appropriation to the department of employment relations under  
7 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the  
8 dollar amount is decreased by \$336,400 for fiscal year 2002–03 to reduce spending  
9 for the purpose for which the appropriation is made.

10 **SECTION 9219. Appropriation changes; ethics board.**

11 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
12 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of  
13 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased  
14 by \$13,900 for fiscal year 2002–03 to decrease funding for the purpose for which the  
15 appropriation is made.

16 **SECTION 9220. Appropriation changes; financial institutions.**

17 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION, AND OTHER  
18 FUNCTIONS. In the schedule under section 20.005 (3) of the statutes for the  
19 appropriation to the department of financial institutions under section 20.144 (1) (g)  
20 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
21 decreased by \$667,300 for fiscal year 2002–03 to decrease funding for the purpose for  
22 which the appropriation is made.

23 (2) OFFICE OF CREDIT UNIONS. In the schedule under section 20.005 (3) of the  
24 statutes for the appropriation to the department of financial institutions under  
25 section 20.144 (2) (g) of the statutes, as affected by the acts of 2001 and 2003, the

1 dollar amount is decreased by \$91,800 for fiscal year 2002–03 to decrease funding  
2 for the purpose for which the appropriation is made.

3 **SECTION 9222. Appropriation changes; governor.**

4 (1) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions  
5 during the 2001–03 fiscal biennium to ensure that, from the general purpose revenue  
6 appropriations for state operations to the office of the governor under section 20.525  
7 of the statutes, an amount equal to \$210,700 is lapsed from sum certain  
8 appropriation accounts or is subtracted from the expenditure estimates for any other  
9 types of appropriations, or both.

10 **SECTION 9224. Appropriation changes; health and family services.**

11 (1) MEDICAL ASSISTANCE TRUST FUND INCREASE. In the schedule under section  
12 20.005 (3) of the statutes for the appropriation to the department of health and family  
13 services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2001  
14 and 2003, the dollar amount is increased by \$64,402,900 for fiscal year 2002–03 to  
15 increase funding for the purposes for which the appropriation is made.

16 (2) MEDICAL ASSISTANCE PROGRAM FUNDING DECREASE. In the schedule under  
17 section 20.005 (3) of the statutes for the appropriation to the department of health  
18 and family services under section 20.435 (4) (b) of the statutes, as affected by the acts  
19 of 2001 and 2003, the dollar amount is decreased by \$9,587,000 for fiscal year  
20 2002–03 to decrease funding for the purposes for which the appropriation is made.

21 (3) BADGER CARE PROGRAM FUNDING INCREASE. In the schedule under section  
22 20.005 (3) of the statutes for the appropriation to the department of health and family  
23 services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001  
24 and 2003, the dollar amount is increased by \$9,587,000 for fiscal year 2002–03 to  
25 increase funding for the purpose for which the appropriation is made.

1           **SECTION 9233. Appropriation changes; legislature.**

2           (1) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint  
3 committee on legislative organization shall take actions during the 2001–03 fiscal  
4 biennium to ensure that from general purpose revenue appropriations for state  
5 operations to the legislature under section 20.765 of the statutes an amount equal  
6 to \$3,551,800 is lapsed from sum certain appropriation accounts or is subtracted  
7 from the expenditure estimates for any other types of appropriations, or both.

8           **SECTION 9234. Appropriation changes; lieutenant governor.**

9           (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
10 the statutes for the appropriation to the lieutenant governor under section 20.540 (1)  
11 (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
12 decreased by \$31,600 for fiscal year 2002–03 to decrease funding for the purposes for  
13 which the appropriation is made.

14           **SECTION 9238. Appropriation changes; natural resources.**

15           (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to  
16 the general fund \$6,100,000 in fiscal year 2002–03.

17           (2) STATE PARK, FOREST, AND RIVERWAY ROADS. Notwithstanding section 20.001 (3)  
18 (c) of the statutes, on the effective date of this subsection, there is lapsed to the  
19 general fund \$1,900,000 from the appropriation account of the department of natural  
20 resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001  
21 and 2003.

22           (3) STEWARDSHIP DEBT SERVICE. In the schedule under section 20.005 (3) of the  
23 statutes for the appropriation to the department of natural resources under section  
24 20.370 (7) (au) of the statutes, as affected by the acts of 2001 and 2003, the dollar

1 amount is increased by \$4,400,000 for fiscal year 2002–03 to increase funding for the  
2 purpose for which the appropriation is made.

3 **SECTION 9239. Appropriation changes; personnel commission.**

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the personnel commission under section 20.547  
6 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
7 decreased by \$48,600 for fiscal year 2002–03 to reduce spending for the purpose for  
8 which the appropriation is made.

9 **SECTION 9243. Appropriation changes; public service commission.**

10 (1) UNIVERSAL SERVICE FUND TRANSFER. There is transferred from the universal  
11 service fund to the general fund \$3,239,000 in fiscal year 2002–03.

12 **SECTION 9245. Appropriation changes; revenue.**

13 (1) GENERAL PROGRAM OPERATIONS; INTEGRATED TAX SYSTEM TECHNOLOGY. In the  
14 schedule under section 20.005 (3) of the statutes for the appropriation to the  
15 department of revenue under section 20.566 (3) (b) of the statutes, as affected by the  
16 acts of 2001 and 2003, the dollar amount is decreased by \$810,600 for fiscal year  
17 2002–03 to decrease funding for the purpose for which the appropriation is made.

18 (2) GENERAL PROGRAM OPERATIONS; ADDITIONAL INTEGRATED TAX SYSTEM  
19 TECHNOLOGY DECREASE.

20 (a) *Additional appropriation reduction.* Except as provided in paragraph (b),  
21 and in addition to the decrease specified in subsection (1), in the schedule under  
22 section 20.005 (3) of the statutes for the appropriation to the department of revenue  
23 under section 20.566 (3) (b) of the statutes, as affected by the acts of 2001 and 2003,  
24 the dollar amount is decreased by \$810,600 for the fiscal year 2002–03 to decrease  
25 funding for the purpose for which the appropriation is made.



1           (b) *Submission of alternative plan to secretary of administration.* No later than  
2           14 days after the effective date of this paragraph, the department of revenue may  
3           submit an alternative plan to the secretary of administration concerning the  
4           department's preference for allocating the reduction specified in paragraph (a)  
5           among sum certain appropriations made to the department of revenue from general  
6           purpose revenue. If the secretary does not approve the plan, the department of  
7           revenue shall make the reduction as provided in paragraph (a). If the secretary  
8           approves the plan, he or she shall submit the plan to the joint committee on finance  
9           no later than 21 days after the effective date of this paragraph. If the cochairpersons  
10          of the committee do not notify the secretary that the committee has scheduled a  
11          meeting for the purpose of reviewing the plan to be held within 14 working days after  
12          the date of the secretary's submittal, the department of revenue shall make the  
13          reductions specified in the plan. If the cochairpersons of the committee notify the  
14          secretary that the committee has scheduled a meeting for the purpose of reviewing  
15          the plan to be held within 14 working days after the date of the secretary's submittal,  
16          the department of revenue may not implement the plan until it is approved by the  
17          committee, as submitted or as modified.

18           **SECTION 9248. Appropriation changes; supreme court.**

19          (1) APPROPRIATION LAPSES AND REESTIMATES. The chief justice of the supreme  
20          court, acting as the administrative head of the judicial system, shall take actions  
21          during the 2001–03 fiscal biennium to ensure that from general purpose revenue  
22          appropriations for state operations to the circuit courts under section 20.625 of the  
23          statutes, to the court of appeals under section 20.660 of the statutes, and to the  
24          supreme court under section 20.680 of the statutes an amount equal to \$1,625,700

1 is lapsed from sum certain appropriation accounts or is subtracted from the  
2 expenditure estimates for any other types of appropriations, or both.

3 **SECTION 9253. Appropriation changes; transportation.**

4 (1) LAPSE TO THE TRANSPORTATION FUND. In the 2002–03 fiscal year, the secretary  
5 of transportation shall lapse to the transportation fund, from segregated revenue  
6 appropriations to the department of transportation for state operations from the  
7 transportation fund, an amount that, in combination with lapses required under  
8 2001 Wisconsin Act 16 and 2001 Wisconsin Act 109, produces an unappropriated  
9 balance in the transportation fund on June 30, 2003, of at least \$22,211,700. In  
10 lapsing funds under this subsection, the secretary of transportation shall avoid  
11 adverse impacts on activities related to highway planning and programming, design,  
12 and construction.

13 **SECTION 9254. Appropriation changes; treasurer.**

14 (1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section  
15 20.005 (3) of the statutes for the appropriation to the state treasurer under section  
16 20.585 (2) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar  
17 amount is decreased by \$2,800 for fiscal year 2002–03 to decrease funding for the  
18 purpose for which the appropriation is made.

19 **SECTION 9260. Appropriation changes; other.**

20 (1) STATE AGENCY APPROPRIATIONS REDUCTIONS.

21 (a) *Appropriations reductions.* Except as provided in paragraphs (b) and (c),  
22 the largest sum certain appropriation for state operations made to the following state  
23 agencies from general purpose revenue in the 2002–03 fiscal year is reduced by the  
24 amounts indicated:

	Amount of Reduction
	2002–03
State Agency	Fiscal Year
Administration, department of	\$ 549,000
Adolescent pregnancy prevention and pregnancy services board	1,100
Agriculture, trade and consumer protection, department of	951,700
Arts board	16,500
Commerce, department of	347,200
Corrections, department of	2,300,000
Educational communications board	257,100
Health and family services, department of	5,010,600
Higher educational aids board	37,600
Historical society	473,200
Judicial commission	10,700
Justice, department of	1,682,600
Military affairs, department of	318,400
Natural resources, department of	2,128,400
Public instruction, department of	559,600
Technology for educational achievement in Wisconsin board	32,100
Technical college system board	164,900
Tourism, department of	1,330,500
University of Wisconsin System, Board of Regents of the	6,890,000

1	Veterans affairs, department of	35,900
2	Workforce development, department of	400,100

3           (b) *Submission of alternative plan to secretary of administration.* No later than  
4 14 days after the effective date of this paragraph, any state agency specified in  
5 paragraph (a), may submit an alternative plan to the secretary of administration  
6 concerning the agency's preference for allocating reductions among sum certain  
7 appropriations made to the agency from general purpose revenue. If the secretary  
8 does not approve the plan, the agency shall make the reductions as provided in  
9 paragraph (a). If the secretary approves the plan, he or she shall submit the plan to  
10 the joint committee on finance no later than 21 days after the effective date of this  
11 paragraph. If the cochairpersons of the committee do not notify the secretary that  
12 the committee has scheduled a meeting for the purpose of reviewing the plan to be  
13 held within 14 working days after the date of the secretary's submittal, the agency  
14 shall make the reductions specified in the plan. If the cochairpersons of the  
15 committee notify the secretary that the committee has scheduled a meeting for the  
16 purpose of reviewing the plan to be held within 14 working days after the date of the  
17 secretary's submittal, the agency may not implement the plan until it is approved by  
18 the committee, as submitted or as modified.

19           (c) *Directed reduction for board of regents of the University of Wisconsin System.*  
20 Except as provided in paragraph (b), the board of regents of the University of  
21 Wisconsin System shall make the reduction under paragraph (a) from the  
22 institutional support budget for the University of Wisconsin System, except that no  
23 later than 14 days after the effective date of this paragraph the board may submit  
24 an alternative plan to the secretary of administration concerning the board's  
25 preference for allocating reductions among spending purposes within the

1 appropriation under section 20.285 (1) (a) of the statutes, as affected by this act. If  
2 the secretary does not approve the plan, the board shall make the reductions from  
3 the institutional support budget. If the secretary approves the plan, he or she shall  
4 submit the plan to the joint committee on finance no later than 21 days after the  
5 effective date of this paragraph. If the cochairpersons of the committee do not notify  
6 the secretary that the committee has scheduled a meeting for the purpose of  
7 reviewing the plan to be held within 14 working days after the date of the secretary's  
8 submittal, the board shall make the reductions specified in the plan. If the  
9 cochairpersons of the committee notify the secretary that the committee has  
10 scheduled a meeting for the purpose of reviewing the plan to be held within 14  
11 working days after the date of the secretary's submittal, the board may not  
12 implement the plan until it is approved by the committee, as submitted or as  
13 modified.

14 (2) ADDITIONAL STATE AGENCY APPROPRIATION REDUCTIONS.

15 (a) *Appropriations reductions.* Except as provided in paragraphs (b) and (c),  
16 and in addition to the reductions required under subsection (1), the largest sum  
17 certain appropriation for state operations made to the following state agencies from  
18 general purpose revenue in the 2002–03 fiscal year is reduced by the amounts  
19 indicated:

State Agency	Amount of Reduction
	2002–03 Fiscal Year
Administration, department of	\$ 109,800
Adolescent pregnancy prevention and pregnancy services board	200

1	Agriculture, trade and consumer protection,	
2	department of	190,300
3	Arts board	3,300
4	Commerce, department of	69,400
5	Corrections, department of	463,500
6	Educational communications board	51,400
7	Health and family services, department of	1,002,100
8	Higher educational aids board	7,500
9	Historical society	94,600
10	Judicial commission	2,100
11	Justice, department of	336,500
12	Military affairs, department of	63,700
13	Natural resources, department of	425,700
14	Public defender board	730,900
15	Public instruction, department of	111,900
16	Technology for educational achievement in	
17	Wisconsin board	6,400
18	Technical college system board	33,000
19	University of Wisconsin System, Board of	
20	Regents of the	1,378,000
21	Veterans affairs, department of	7,200
22	Workforce development, department of	80,000

23 (b) *Submission of alternative plan to secretary of administration.* No later than  
24 14 days after the effective date of this paragraph, any state agency specified in  
25 paragraph (a), may submit an alternative plan to the secretary of administration  
26 concerning the agency's preference for allocating reductions among sum certain  
27 appropriations for state operations made to the agency from general purpose

1 revenue. If the secretary does not approve the plan, the agency shall make the  
2 reductions as provided in paragraph (a). If the secretary approves the plan, he or she  
3 shall submit the plan to the joint committee on finance no later than 21 days after  
4 the effective date of this paragraph. If the cochairpersons of the committee do not  
5 notify the secretary that the committee has scheduled a meeting for the purpose of  
6 reviewing the plan to be held within 14 working days after the date of the secretary's  
7 submittal, the agency shall make the reductions specified in the plan. If the  
8 cochairpersons of the committee notify the secretary that the committee has  
9 scheduled a meeting for the purpose of reviewing the plan to be held within 14  
10 working days after the date of the secretary's submittal, the agency may not  
11 implement the plan until it is approved by the committee, as submitted or as  
12 modified.

13 (c) *Directed reduction for board of regents of the University of Wisconsin System.*

14 Except as provided in paragraph (b), the board of regents of the University of  
15 Wisconsin System shall make the reduction under paragraph (a) from the  
16 institutional support budget for the University of Wisconsin System, except that no  
17 later than 14 days after the effective date of this paragraph the board may submit  
18 an alternative plan to the secretary of administration concerning the board's  
19 preference for allocating reductions among spending purposes within the  
20 appropriation under section 20.285 (1) (a) of the statutes, as affected by this act. If  
21 the secretary does not approve the plan, the board shall make the reductions from  
22 the institutional support budget. If the secretary approves the plan, he or she shall  
23 submit the plan to the joint committee on finance no later than 21 days after the  
24 effective date of this paragraph. If the cochairpersons of the committee do not notify  
25 the secretary that the committee has scheduled a meeting for the purpose of

1 reviewing the plan to be held within 14 working days after the date of the secretary's  
2 submittal, the board shall make the reductions specified in the plan. If the  
3 cochairpersons of the committee notify the secretary that the committee has  
4 scheduled a meeting for the purpose of reviewing the plan to be held within 14  
5 working days after the date of the secretary's submittal, the board may not  
6 implement the plan until it is approved by the committee, as submitted or as  
7 modified.

8 (3) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

9 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the  
10 2002–03 fiscal year, from the following appropriation accounts, the secretary of  
11 administration shall lapse to the general fund the amounts indicated:

Agency	2002–03
Fiscal Year	
<b>20.505 Administration, department of</b>	
(1) (kf)	1,041,100
(1) (kj)	628,700
(5) (ka)	4,820,500
<b>20.115 Agriculture, trade and consumer protection, department of</b>	
(1) (gb)	195,200
<b>20.143 Commerce, department of</b>	
(1) (L)	3,800,000
(3) (j)	1,520,000
<b>20.530 Electronic government, department of</b>	
(1) (g)	2,735,900
(1) (ke)	3,141,100



1	<b>20.144</b>	<b><i>Financial institutions, department of</i></b>	
2	(1) (g)		667,300
3	(2) (g)		91,800
4	<b>20.435</b>	<b><i>Health and family services, department of</i></b>	
5	(3) (jm)		267,000
6	(4) (gm)		83,300
7	(4) (hg)		125,000
8	<b>20.245</b>	<b><i>Historical society</i></b>	
9	(1) (g)		174,200
10	<b>20.145</b>	<b><i>Insurance, office of the commissioner of</i></b>	
11	(1) (g)		5,653,500
12	<b>20.455</b>	<b><i>Justice, department of</i></b>	
13	(2) (ja)		132,300
14	<b>20.255</b>	<b><i>Public instruction, department of</i></b>	
15	(1) (hg)		135,500
16	<b>20.165</b>	<b><i>Regulation and licensing, department of</i></b>	
17	(1) (g)		497,800

18 (b) *Prohibited appropriation lapses and transfers.* The secretary of  
19 administration may not lapse or transfer moneys to the general fund from any  
20 appropriation account specified in paragraph (a) if the lapse or transfer would violate  
21 a condition imposed by the federal government on the expenditure of the moneys or  
22 if the lapse or transfer would violate the federal or state constitution.

23 (4) STATE AGENCY APPROPRIATION DECREASES AND TRANSFERS TO THE GENERAL FUND.

24 (a) *Appropriation reductions and transfers to the general fund.* Subject to  
25 paragraph (b), appropriations for the 2002–03 fiscal year are decreased by the  
26 amounts indicated in each of the following appropriations and the secretary of

1 administration shall transfer from the fund from which each appropriation is made  
2 to the general fund an amount equal to the amount of the decrease:

	<b>Agency</b>	<b>2002-03 Fiscal Year</b>
3		
4		
5	<b>20.143 Commerce, department of</b>	
6	(1) (qa)	100,000
7	(1) (qm)	6,250,000
8	(3) (r)	251,300
9	(3) (w)	139,300
10	<b>20.370 Natural resources, department of</b>	
11	(2) (dv)	1,000,000
12	(2) (mq)	218,700
13	(3) (mq)	56,900
14	(4) (mq)	125,600
15	(4) (mr)	22,200
16	(6) (er)	125,000
17	(6) (eu)	1,000,000
18	(8) (iw)	11,500
19	(8) (mq)	23,300
20	(8) (mv)	171,000
21	(9) (mv)	30,300

22 (b) *Prohibited appropriation transfers.* The secretary of administration may  
23 not transfer moneys from a segregated fund to the general fund if the transfer would  
24 violate a condition imposed by the federal government on the expenditure of the  
25 moneys or if the transfer would violate the federal or state constitution.





State of Wisconsin  
2003 - 2004 LEGISLATURE  
January 2003 Special Session

LRBs0013/P#  
ALL:all:all

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION  
SENATE SUBSTITUTE AMENDMENT ,  
TO SENATE BILL 1

1     **AN ACT relating to:** decreasing appropriations; lapsing moneys from certain  
2     program revenue appropriation accounts to the general fund; transferring  
3     moneys from certain segregated funds to the general fund; increasing funding  
4     for out-of-state inmate contracts and for health care for inmates of state  
5     prisons; increasing funding for the Medical Assistance and Badger Care  
6     programs; increasing segregated funding for the payment of principal and  
7     interest costs incurred in financing land acquisition and development under  
8     the stewardship program; lapsing or reestimating expenditures from certain  
9     general purpose revenue appropriations; exempting the actions of the  
10    legislature on this bill from the required general fund structural balance and  
11    the required general fund statutory balance; and making appropriations.

*The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:*

1           **SECTION 9101. Nonstatutory provisions; administration**

2           (1) UTILITY PUBLIC BENEFITS TRANSFER. The moneys transferred under SECTION  
3 9201 (2) of this act shall consist of the moneys otherwise committed or intended for  
4 energy conservation and efficiency and renewable resource grants under section  
5 16.957 (2) (b) 2. of the statutes in fiscal year 2002–03 and subsequent fiscal years,  
6 as determined by the secretary of administration.

7           **SECTION 9151. Nonstatutory provisions; tobacco control board.**

8           (1) TOBACCO CONTROL FUND TRANSFER. There is transferred from the tobacco  
9 control fund to the general fund \$2,000,000 in fiscal year 2002–03.

10          **SECTION 9160. Nonstatutory provisions; other.**

11          (1) REQUIRED GENERAL FUND STRUCTURAL BALANCE. Section 20.003 (4m) of the  
12 statutes does not apply to the action of the legislature in enacting this act.

13          (2) REQUIRED GENERAL FUND BALANCE. Section 20.003 (4) (d) of the statutes and  
14 2001 Wisconsin Act 16, section 9101 (25j), do not apply to the action of the legislature  
15 in enacting this act.

16          **SECTION 9201. Appropriation changes; administration.**

17          (1) APPROPRIATION LAPSES FROM PROGRAM SUPPLEMENTS. The department of  
18 administration shall take actions during the 2001–03 fiscal biennium to ensure that  
19 from general purpose revenue appropriations under section 20.865 of the statutes an  
20 amount equal to \$1,115,800 is lapsed from sum certain appropriations.

21          (2) UTILITY PUBLIC BENEFITS FUND TRANSFER. There is transferred from the utility  
22 public benefits fund to the general fund \$8,365,600 in fiscal year 2002–03.

23          **SECTION 9203. Appropriation changes; aging and long-term care**  
24 **board.**

1           (1) GENERAL PROGRAM OPERATIONS APPROPRIATION DECREASE. In the schedule  
2 under section 20.005 (3) of the statutes for the appropriation to the board on aging  
3 and long-term care under section 20.432 (1) (a) of the statutes, as affected by the acts  
4 of 2001 and 2003, the dollar amount is decreased by \$46,900 for fiscal year 2002–03  
5 to decrease funding for the purpose for which the appropriation is made.

6           **SECTION 9209. Appropriation changes; commerce.**

7           (1) WISCONSIN DEVELOPMENT FUND APPROPRIATION LAPSE AND DECREASE. During  
8 the 2002–03 fiscal year, the department of commerce shall take actions to ensure that  
9 an amount determined under this subsection is lapsed from the appropriation under  
10 section 20.143 (1) (ie) of the statutes. In the schedule under section 20.005 (3) of the  
11 statutes for the appropriation to the department of commerce under section 20.143  
12 (1) (c) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
13 decreased for fiscal year 2002–03 by an amount determined under this subsection.  
14 The secretary of commerce shall determine the amount of the lapse and the decrease  
15 required under this subsection. The total of the lapse and the decrease shall be  
16 \$7,000,000.

17           **SECTION 9210. Appropriation changes; corrections.**

18           (1) INMATE HEALTH CARE. In the schedule under section 20.005 (3) of the statutes  
19 for the appropriation to the department of corrections under section 20.410 (1) (a) of  
20 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is increased  
21 by \$7,269,800 for fiscal year 2002–03 to increase funding for inmate health care.

22           (2) CONTRACTS AND AGREEMENTS. In the schedule under section 20.005 (3) of the  
23 statutes for the appropriation to the department of corrections under section 20.410  
24 (1) (ab) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount

1 is increased by \$9,247,800 for fiscal year 2002–03 to increase funding for the  
2 purposes for which the appropriation is made.

3 **SECTION 9212. Appropriation changes; district attorneys.**

4 (1) SALARIES AND FRINGE BENEFITS. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the department of administration under section  
6 20.475 (1) (d) of the statutes, as affected by the acts of 2001 and 2003, the dollar  
7 amount is decreased by \$363,200 for fiscal year 2002–03 to decrease funding for the  
8 purposes for which the appropriation is made.

9 **SECTION 9214. Appropriation changes; elections board.**

10 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
11 the statutes for the appropriation to the elections board under section 20.510 (1) (a)  
12 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
13 decreased by \$57,400 for fiscal year 2002–03 to decrease funding for the purpose for  
14 which the appropriation is made.

15 **SECTION 9216. Appropriation changes; employee trust funds.**

16 (1) PRIVATE EMPLOYER HEALTH CARE COVERAGE PROGRAM. In the schedule under  
17 section 20.005 (3) of the statutes for the appropriation to the department of employee  
18 trust funds under section 20.515 (2) (a) of the statutes, as affected by the acts of 2001  
19 and 2003, the dollar amount is decreased by \$1,700 for the 2001–03 fiscal biennium  
20 to reduce spending for the purpose for which the appropriation is made.

21 **SECTION 9217. Appropriation changes; employment relations**  
22 **commission.**

23 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
24 the statutes for the appropriation to the employment relations commission under  
25 section 20.425 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the

1 dollar amount is decreased by \$148,800 for fiscal year 2002–03 to reduce spending  
2 for the purpose for which the appropriation is made.

3 **SECTION 9218. Appropriation changes; employment relations**  
4 **department.**

5 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
6 the statutes for the appropriation to the department of employment relations under  
7 section 20.512 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the  
8 dollar amount is decreased by \$336,400 for fiscal year 2002–03 to reduce spending  
9 for the purpose for which the appropriation is made.

10 **SECTION 9219. Appropriation changes; ethics board.**

11 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
12 the statutes for the appropriation to the ethics board under section 20.521 (1) (a) of  
13 the statutes, as affected by the acts of 2001 and 2003, the dollar amount is decreased  
14 by \$13,900 for fiscal year 2002–03 to decrease funding for the purpose for which the  
15 appropriation is made.

16 **SECTION 9220. Appropriation changes; financial institutions.**

17 (1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REGULATION, AND OTHER  
18 FUNCTIONS. In the schedule under section 20.005 (3) of the statutes for the  
19 appropriation to the department of financial institutions under section 20.144 (1) (g)  
20 of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
21 decreased by \$667,300 for fiscal year 2002–03 to decrease funding for the purpose for  
22 which the appropriation is made.

23 (2) OFFICE OF CREDIT UNIONS. In the schedule under section 20.005 (3) of the  
24 statutes for the appropriation to the department of financial institutions under  
25 section 20.144 (2) (g) of the statutes, as affected by the acts of 2001 and 2003, the



1 dollar amount is decreased by \$91,800 for fiscal year 2002–03 to decrease funding  
2 for the purpose for which the appropriation is made.

3 **SECTION 9222. Appropriation changes; governor.**

4 (1) APPROPRIATION LAPSES AND REESTIMATES. The governor shall take actions  
5 during the 2001–03 fiscal biennium to ensure that, from the general purpose revenue  
6 appropriations for state operations to the office of the governor under section 20.525  
7 of the statutes, an amount equal to \$210,700 is lapsed from sum certain  
8 appropriation accounts or is subtracted from the expenditure estimates for any other  
9 types of appropriations, or both.

10 **SECTION 9224. Appropriation changes; health and family services.**

11 (1) MEDICAL ASSISTANCE TRUST FUND INCREASE. In the schedule under section  
12 20.005 (3) of the statutes for the appropriation to the department of health and family  
13 services under section 20.435 (4) (w) of the statutes, as affected by the acts of 2001  
14 and 2003, the dollar amount is increased by \$64,402,900 for fiscal year 2002–03 to  
15 increase funding for the purposes for which the appropriation is made.

16 (2) MEDICAL ASSISTANCE PROGRAM FUNDING DECREASE. In the schedule under  
17 section 20.005 (3) of the statutes for the appropriation to the department of health  
18 and family services under section 20.435 (4) (b) of the statutes, as affected by the acts  
19 of 2001 and 2003, the dollar amount is decreased by \$9,587,000 for fiscal year  
20 2002–03 to decrease funding for the purposes for which the appropriation is made.

21 (3) BADGER CARE PROGRAM FUNDING INCREASE. In the schedule under section  
22 20.005 (3) of the statutes for the appropriation to the department of health and family  
23 services under section 20.435 (4) (bc) of the statutes, as affected by the acts of 2001  
24 and 2003, the dollar amount is increased by \$9,587,000 for fiscal year 2002–03 to  
25 increase funding for the purpose for which the appropriation is made.

1           **SECTION 9233. Appropriation changes; legislature.**

2           (1) APPROPRIATION LAPSES AND REESTIMATES. The cochairpersons of the joint  
3 committee on legislative organization shall take actions during the 2001–03 fiscal  
4 biennium to ensure that from general purpose revenue appropriations for state  
5 operations to the legislature under section 20.765 of the statutes an amount equal  
6 to \$3,551,800 is lapsed from sum certain appropriation accounts or is subtracted  
7 from the expenditure estimates for any other types of appropriations, or both.

8           **SECTION 9234. Appropriation changes; lieutenant governor.**

9           (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
10 the statutes for the appropriation to the lieutenant governor under section 20.540 (1)  
11 (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
12 decreased by \$31,600 for fiscal year 2002–03 to decrease funding for the purposes for  
13 which the appropriation is made.

14           **SECTION 9238. Appropriation changes; natural resources.**

15           (1) RECYCLING FUND TRANSFER. There is transferred from the recycling fund to  
16 the general fund \$6,100,000 in fiscal year 2002–03.

17           (2) STATE PARK, FOREST, AND RIVERWAY ROADS. Notwithstanding section 20.001 (3)  
18 (c) of the statutes, on the effective date of this subsection, there is lapsed to the  
19 general fund \$1,900,000 from the appropriation account of the department of natural  
20 resources under section 20.370 (7) (mc) of the statutes, as affected by the acts of 2001  
21 and 2003.

22           (3) STEWARDSHIP DEBT SERVICE. In the schedule under section 20.005 (3) of the  
23 statutes for the appropriation to the department of natural resources under section  
24 20.370 (7) (au) of the statutes, as affected by the acts of 2001 and 2003, the dollar

1 amount is increased by \$4,400,000 for fiscal year 2002–03 to increase funding for the  
2 purpose for which the appropriation is made.

3 **SECTION 9239. Appropriation changes; personnel commission.**

4 (1) GENERAL PROGRAM OPERATIONS. In the schedule under section 20.005 (3) of  
5 the statutes for the appropriation to the personnel commission under section 20.547

6 (1) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar amount is  
7 decreased by \$48,600 for fiscal year 2002–03 to reduce spending for the purpose for  
8 which the appropriation is made.

9 **SECTION 9243. Appropriation changes; public service commission.**

10 (1) UNIVERSAL SERVICE FUND TRANSFER. There is transferred from the universal  
11 service fund to the general fund \$3,239,000 in fiscal year 2002–03.

12 **SECTION 9245. Appropriation changes; revenue.**

13 (1) GENERAL PROGRAM OPERATIONS; INTEGRATED TAX SYSTEM TECHNOLOGY. In the  
14 schedule under section 20.005 (3) of the statutes for the appropriation to the  
15 department of revenue under section 20.566 (3) (b) of the statutes, as affected by the  
16 acts of 2001 and 2003, the dollar amount is decreased by \$810,600 for fiscal year  
17 2002–03 to decrease funding for the purpose for which the appropriation is made.

18 (2) GENERAL PROGRAM OPERATIONS; ADDITIONAL INTEGRATED TAX SYSTEM  
19 TECHNOLOGY DECREASE.

20 (a) *Additional appropriation reduction.* Except as provided in paragraph (b),  
21 and in addition to the decrease specified in subsection (1), in the schedule under  
22 section 20.005 (3) of the statutes for the appropriation to the department of revenue  
23 under section 20.566 (3) (b) of the statutes, as affected by the acts of 2001 and 2003,  
24 the dollar amount is decreased by \$810,600 for the fiscal year 2002–03 to decrease  
25 funding for the purpose for which the appropriation is made.

1           (b) *Submission of alternative plan to secretary of administration.* No later than  
2 14 days after the effective date of this paragraph, the department of revenue may  
3 submit an alternative plan to the secretary of administration concerning the  
4 department's preference for allocating the reduction specified in paragraph (a)  
5 among sum certain appropriations made to the department of revenue from general  
6 purpose revenue. If the secretary does not approve the plan, the department of  
7 revenue shall make the reduction as provided in paragraph (a). If the secretary  
8 approves the plan, he or she shall submit the plan to the joint committee on finance  
9 no later than 21 days after the effective date of this paragraph. If the cochairpersons  
10 of the committee do not notify the secretary that the committee has scheduled a  
11 meeting for the purpose of reviewing the plan to be held within 14 working days after  
12 the date of the secretary's submittal, the department of revenue shall make the  
13 reductions specified in the plan. If the cochairpersons of the committee notify the  
14 secretary that the committee has scheduled a meeting for the purpose of reviewing  
15 the plan to be held within 14 working days after the date of the secretary's submittal,  
16 the department of revenue may not implement the plan until it is approved by the  
17 committee, as submitted or as modified.

18           **SECTION 9248. Appropriation changes; supreme court.**

19           (1) **APPROPRIATION LAPSES AND REESTIMATES.** The chief justice of the supreme  
20 court, acting as the administrative head of the judicial system, shall take actions  
21 during the 2001–03 fiscal biennium to ensure that from general purpose revenue  
22 appropriations for state operations to the circuit courts under section 20.625 of the  
23 statutes, to the court of appeals under section 20.660 of the statutes, and to the  
24 supreme court under section 20.680 of the statutes an amount equal to \$1,625,700

1 is lapsed from sum certain appropriation accounts or is subtracted from the  
2 expenditure estimates for any other types of appropriations, or both.

3 **SECTION 9253. Appropriation changes; transportation.**

4 (1) LAPSE TO THE TRANSPORTATION FUND. In the 2002–03 fiscal year, the secretary  
5 of transportation shall lapse to the transportation fund, from segregated revenue  
6 appropriations to the department of transportation for state operations from the  
7 transportation fund, an amount that, in combination with lapses required under  
8 2001 Wisconsin Act 16 and 2001 Wisconsin Act 109, produces an unappropriated  
9 balance in the transportation fund on June 30, 2003, of at least \$22,211,700. In  
10 lapsing funds under this subsection, the secretary of transportation shall avoid  
11 adverse impacts on activities related to highway planning and programming, design,  
12 and construction.

13 **SECTION 9254. Appropriation changes; treasurer.**

14 (1) COLLEGE TUITION AND EXPENSES PROGRAM. In the schedule under section  
15 20.005 (3) of the statutes for the appropriation to the state treasurer under section  
16 20.585 (2) (a) of the statutes, as affected by the acts of 2001 and 2003, the dollar  
17 amount is decreased by \$2,800 for fiscal year 2002–03 to decrease funding for the  
18 purpose for which the appropriation is made.

19 **SECTION 9260. Appropriation changes; other.**

20 (1) STATE AGENCY APPROPRIATIONS REDUCTIONS.

21 (a) *Appropriations reductions.* Except as provided in paragraphs (b) and (c),  
22 the largest sum certain appropriation for state operations made to the following state  
23 agencies from general purpose revenue in the 2002–03 fiscal year is reduced by the  
24 amounts indicated:

	Amount of Reduction
	2002–03
State Agency	Fiscal Year
1 Administration, department of	\$ 549,000
2	
3	
4	
5 Adolescent pregnancy prevention and	
6 pregnancy services board	1,100
7	
8 Agriculture, trade and consumer protection,	
9 department of	951,700
10	
11 Arts board	16,500
12	
13 Commerce, department of	347,200
14	
15 Corrections, department of	2,300,000
16	
17 Educational communications board	257,100
18	
19 Health and family services, department of	5,010,600
20	
21 Higher educational aids board	37,600
22	
23 Historical society	473,200
24	
25 Judicial commission	10,700
26	
17 Justice, department of	1,682,600
18	
19 Military affairs, department of	318,400
20	
21 Natural resources, department of	2,128,400
22	
23 Public instruction, department of	559,600
24	
25 Technology for educational achievement in	
26 Wisconsin board	32,100
23	
24 Technical college system board	164,900
25	
26 Tourism, department of	1,330,500
27	
28 University of Wisconsin System, Board of	
29 Regents of the	6,890,000

1	Veterans affairs, department of	35,900
2	Workforce development, department of	400,100

3           (b) *Submission of alternative plan to secretary of administration.* No later than  
4 14 days after the effective date of this paragraph, any state agency specified in  
5 paragraph (a), may submit an alternative plan to the secretary of administration  
6 concerning the agency's preference for allocating reductions among sum certain  
7 appropriations made to the agency from general purpose revenue. If the secretary  
8 does not approve the plan, the agency shall make the reductions as provided in  
9 paragraph (a). If the secretary approves the plan, he or she shall submit the plan to  
10 the joint committee on finance no later than 21 days after the effective date of this  
11 paragraph. If the cochairpersons of the committee do not notify the secretary that  
12 the committee has scheduled a meeting for the purpose of reviewing the plan to be  
13 held within 14 working days after the date of the secretary's submittal, the agency  
14 shall make the reductions specified in the plan. If the cochairpersons of the  
15 committee notify the secretary that the committee has scheduled a meeting for the  
16 purpose of reviewing the plan to be held within 14 working days after the date of the  
17 secretary's submittal, the agency may not implement the plan until it is approved by  
18 the committee, as submitted or as modified.

19           (c) *Directed reduction for board of regents of the University of Wisconsin System.*  
20 Except as provided in paragraph (b), the board of regents of the University of  
21 Wisconsin System shall make the reduction under paragraph (a) from the  
22 institutional support budget for the University of Wisconsin System, except that no  
23 later than 14 days after the effective date of this paragraph the board may submit  
24 an alternative plan to the secretary of administration concerning the board's  
25 preference for allocating reductions among spending purposes within the

1 appropriation under section 20.285 (1) (a) of the statutes, as affected by this act. If  
2 the secretary does not approve the plan, the board shall make the reductions from  
3 the institutional support budget. If the secretary approves the plan, he or she shall  
4 submit the plan to the joint committee on finance no later than 21 days after the  
5 effective date of this paragraph. If the cochairpersons of the committee do not notify  
6 the secretary that the committee has scheduled a meeting for the purpose of  
7 reviewing the plan to be held within 14 working days after the date of the secretary's  
8 submittal, the board shall make the reductions specified in the plan. If the  
9 cochairpersons of the committee notify the secretary that the committee has  
10 scheduled a meeting for the purpose of reviewing the plan to be held within 14  
11 working days after the date of the secretary's submittal, the board may not  
12 implement the plan until it is approved by the committee, as submitted or as  
13 modified.

14 (2) ADDITIONAL STATE AGENCY APPROPRIATION REDUCTIONS.

15 (a) *Appropriations reductions.* Except as provided in paragraphs (b) and (c),  
16 and in addition to the reductions required under subsection (1), the largest sum  
17 certain appropriation for state operations made to the following state agencies from  
18 general purpose revenue in the 2002–03 fiscal year is reduced by the amounts  
19 indicated:

State Agency	Amount of Reduction
	2002–03 Fiscal Year
Administration, department of	\$ 109,800
Adolescent pregnancy prevention and pregnancy services board	200



1	Agriculture, trade and consumer protection,	
2	department of	190,300
3	Arts board	3,300
4	Commerce, department of	69,400
5	Corrections, department of	463,500
6	Educational communications board	51,400
7	Health and family services, department of	1,002,100
8	Higher educational aids board	7,500
9	Historical society	94,600
10	Judicial commission	2,100
11	Justice, department of	336,500
12	Military affairs, department of	63,700
13	Natural resources, department of	425,700
14	Public defender board	730,900
15	Public instruction, department of	111,900
16	Technology for educational achievement in	
17	Wisconsin board	6,400
18	Technical college system board	33,000
19	University of Wisconsin System, Board of	
20	Regents of the	1,378,000
21	Veterans affairs, department of	7,200
22	Workforce development, department of	80,000

23 (b) *Submission of alternative plan to secretary of administration.* No later than  
24 14 days after the effective date of this paragraph, any state agency specified in  
25 paragraph (a), may submit an alternative plan to the secretary of administration  
26 concerning the agency's preference for allocating reductions among sum certain  
27 appropriations for state operations made to the agency from general purpose

1 revenue. If the secretary does not approve the plan, the agency shall make the  
2 reductions as provided in paragraph (a). If the secretary approves the plan, he or she  
3 shall submit the plan to the joint committee on finance no later than 21 days after  
4 the effective date of this paragraph. If the cochairpersons of the committee do not  
5 notify the secretary that the committee has scheduled a meeting for the purpose of  
6 reviewing the plan to be held within 14 working days after the date of the secretary's  
7 submittal, the agency shall make the reductions specified in the plan. If the  
8 cochairpersons of the committee notify the secretary that the committee has  
9 scheduled a meeting for the purpose of reviewing the plan to be held within 14  
10 working days after the date of the secretary's submittal, the agency may not  
11 implement the plan until it is approved by the committee, as submitted or as  
12 modified.

13 (c) *Directed reduction for board of regents of the University of Wisconsin System.*

14 Except as provided in paragraph (b), the board of regents of the University of  
15 Wisconsin System shall make the reduction under paragraph (a) from the  
16 institutional support budget for the University of Wisconsin System, except that no  
17 later than 14 days after the effective date of this paragraph the board may submit  
18 an alternative plan to the secretary of administration concerning the board's  
19 preference for allocating reductions among spending purposes within the  
20 appropriation under section 20.285 (1) (a) of the statutes, as affected by this act. If  
21 the secretary does not approve the plan, the board shall make the reductions from  
22 the institutional support budget. If the secretary approves the plan, he or she shall  
23 submit the plan to the joint committee on finance no later than 21 days after the  
24 effective date of this paragraph. If the cochairpersons of the committee do not notify  
25 the secretary that the committee has scheduled a meeting for the purpose of

1 reviewing the plan to be held within 14 working days after the date of the secretary's  
2 submittal, the board shall make the reductions specified in the plan. If the  
3 cochairpersons of the committee notify the secretary that the committee has  
4 scheduled a meeting for the purpose of reviewing the plan to be held within 14  
5 working days after the date of the secretary's submittal, the board may not  
6 implement the plan until it is approved by the committee, as submitted or as  
7 modified.

8 (3) STATE AGENCY APPROPRIATION LAPSES TO THE GENERAL FUND.

9 (a) *Appropriation lapses to the general fund.* Subject to paragraph (b), in the  
10 2002–03 fiscal year, from the following appropriation accounts, the secretary of  
11 administration shall lapse to the general fund the amounts indicated:

Agency	2002–03
Fiscal Year	
<b>20.505 Administration, department of</b>	
(1) (kf)	1,041,100
(1) (kj)	628,700
(5) (ka)	4,820,500
<b>20.115 Agriculture, trade and consumer protection, department of</b>	
(1) (gb)	195,200
<b>20.143 Commerce, department of</b>	
(1) (L)	3,800,000
(3) (j)	1,520,000
<b>20.530 Electronic government, department of</b>	
(1) (g)	2,735,900
(1) (ke)	3,141,100

1	<b>20.144</b>	<b><i>Financial institutions, department of</i></b>	
2	(1) (g)		667,300
3	(2) (g)		91,800
4	<b>20.435</b>	<b><i>Health and family services, department of</i></b>	
5	(3) (jm)		267,000
6	(4) (gm)		83,300
7	(4) (hg)		125,000
8	<b>20.245</b>	<b><i>Historical society</i></b>	
9	(1) (g)		174,200
10	<b>20.145</b>	<b><i>Insurance, office of the commissioner of</i></b>	
11	(1) (g)		5,653,500
12	<b>20.455</b>	<b><i>Justice, department of</i></b>	
13	(2) (ja)		132,300
14	<b>20.255</b>	<b><i>Public instruction, department of</i></b>	
15	(1) (hg)		135,500
16	<b>20.165</b>	<b><i>Regulation and licensing, department of</i></b>	
17	(1) (g)		497,800

18 (b) *Prohibited appropriation lapses and transfers.* The secretary of  
19 administration may not lapse or transfer moneys to the general fund from any  
20 appropriation account specified in paragraph (a) if the lapse or transfer would violate  
21 a condition imposed by the federal government on the expenditure of the moneys or  
22 if the lapse or transfer would violate the federal or state constitution.

23 (4) STATE AGENCY APPROPRIATION DECREASES AND TRANSFERS TO THE GENERAL FUND.

24 (a) *Appropriation reductions and transfers to the general fund.* Subject to  
25 paragraph (b), appropriations for the 2002–03 fiscal year are decreased by the  
26 amounts indicated in each of the following appropriations and the secretary of

1 administration shall transfer from the fund from which each appropriation is made  
2 to the general fund an amount equal to the amount of the decrease:

	Agency	2002-03 Fiscal Year
3		
4		
5	<b>20.143 Commerce, department of</b>	
6	(1) (qa)	100,000
7	(1) (qm)	6,250,000
8	(3) (r)	251,300
9	(3) (w)	139,300
10	<b>20.370 Natural resources, department of</b>	
11	(2) (dv)	1,000,000
12	(2) (mq)	218,700
13	(3) (mq)	56,900
14	(4) (mq)	125,600
15	(4) (mr)	22,200
16	(6) (er)	125,000
17	(6) (eu)	1,000,000
18	(8) (iw)	11,500
19	(8) (mq)	23,300
20	(8) (mv)	171,000
21	(9) (mv)	30,300

22 (b) *Prohibited appropriation transfers.* The secretary of administration may  
23 not transfer moneys from a segregated fund to the general fund if the transfer would  
24 violate a condition imposed by the federal government on the expenditure of the  
25 moneys or if the transfer would violate the federal or state constitution.

