

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-2268/3	Introduction Number SB-115
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Subject
 Eliminate sunset date for Trauma Advisory Council

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	
<input type="checkbox"/> Decrease Existing Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435(1)(a)	

Agency/Prepared By DHFS/ Curtis Cunningham (608) 266-5362	Authorized Signature Freda Ellen Bove (608) 266-2907	Date 5/12/2003
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Fiscal Estimate Narratives
DHFS 5/13/2003

LRB Number	03-2268/3	Introduction Number	SB-115	Estimate Type	Original
Subject					
Eliminate sunset date for Trauma Advisory Council					

Assumptions Used in Arriving at Fiscal Estimate

Under current law DHFS must, in developing and implementing a statewide trauma care system, seek the advice of the 13 member trauma advisory council. The Statewide Trauma Advisory Council terminates on July 1, 2003.

Currently, regional trauma councils are forming and the Statewide Trauma Advisory Council is providing advice on the rules, hospital involvement, data collection and other implementation needs. As the statewide trauma system matures, the functions of the Statewide Trauma Advisory Council will change but will still be needed to provide technical advice.

Senate Bill 115 eliminates the July 1, 2003 termination of the statewide trauma advisory council. Eliminating the termination date will allow the Council to continue to meet and provide advice and technical assistance regarding the development of the statewide trauma system. It is estimated that the Council costs approximately \$8,000 a year for meeting and travel expenses. The Department has not received any funding in the past to support the Council. The Department will continue to fund the expenses of the Council within its existing budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

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Eliminate sunset date for Trauma Advisory Council			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		0	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$0	\$
B. State Costs by Source of Funds			
GPR		0	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$0	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
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