

Fiscal Estimate Narratives

DNR 2/24/2003

LRB Number	03-1497/1	Introduction Number	SB-29	Estimate Type	Original
Subject					
Solid waste					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This legislation would require the Department of Natural Resources to maintain a list of special wastes that are suitable for use in certain public works projects. A special waste when used in a public works project is exempt from regulation as a solid waste if all applicable conditions in the list are met. The most likely wastes that this bill would impact would be foundry sand, coal fly, and bottom ash. The conditions that the Department of Natural Resources would set are those that would prevent environmental contamination from placement of these wastes in the environment.

Fiscal Estimate:

There would be minimal costs to create and maintain the list of special wastes. The list of special wastes would be made available to the public via a web site. The one-time cost to create the website is estimated to be \$700. The total staff time involved in maintaining the website and interacting with interested parties on the use of special wastes would be approximately 40 hours. Assuming an average salary of \$20 per hour, the 40 hours of work would cost \$800, plus the \$318 associated fringe, to total \$1,118. Both the one-time and ongoing expenses could be funded by the Department's current budget.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2003 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-1497/1	Introduction Number SB-29	
Subject Solid waste		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$700 cost to develop website		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$1,118	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$1,118	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	1,118	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$1,118	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date

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