

Fiscal Estimate - 2003 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 03-3910/1	Introduction Number SB-362
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Subject
 State employee travel; earned annual leave; supplemental credits for the purchase of health insurance

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

ETF 1/9/2004

LRB Number	03-3910/1	Introduction Number	SB-362	Estimate Type	Original
Subject					
State employee travel; earned annual leave; supplemental credits for the purchase of health insurance					

Assumptions Used in Arriving at Fiscal Estimate

Current law provides that the use of health insurance premium credits for the purchase of health insurance by state employees under the WRS who are retired under the WRS or who have attained 20 years of creditable service under the WRS and have terminated state employment be made available for the surviving dependents of these individuals provided they are insured at the time of the individual's death. This bill provides that this program be made available to the surviving insured dependents of any state employee who dies while employed by the state and to state employees who are laid off and their surviving insured dependents. Because of the extremely low incidence of these cases, the actuary has estimated that the impact on program funding would be negligible, likely less than 5/100th percent of payroll, and would recommend no change to the current state contribution rate. Therefore, this change would have no fiscal impact.

Long-Range Fiscal Implications